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II

FISCAL YEAR 2019 PAGE 236

FISCAL YEAR 2018

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HB 0144

02 ADMIN OF JUSTICE AND PUBLIC PRTN		
23 SAFETY DEPT		(CONT.)
23 SAFETY DEPT		(CONT.)
232010 DIVISION OF ADMINISTRATION		(CONT.)
2318 PETROLEUM POLLUTION		(CONT.)
010 Personal Services-Perm. Classi	146,913	150,487
018 Overtime	1,650	1,700
020 Current Expenses	3,880	3,915
030 Equipment New/Replacement	250	250
039 Telecommunications	1,958	1,958
060 Benefits	72,446	76,094
070 In-State Travel Reimbursement	2,852	2,864
080 Out-Of State Travel	6,000	6,060
TOTAL	235,949	243,328
ESTIMATED SOURCE OF FUNDS FOR PETROLEUM POLLUTION		
001 Transfer from Other Agencies	235,949	243,328
TOTAL SOURCE OF FUNDS	235,949	243,328
02 ADMIN OF JUSTICE AND PUBLIC PRTN		
23 SAFETY DEPT		
23 SAFETY DEPT		
232010 DIVISION OF ADMINISTRATION		
3092 INTERAGENCY SALE OF SUPPLIES		
106 Goods For Resale	16,000	16,000
TOTAL	16,000	16,000
ESTIMATED SOURCE OF FUNDS FOR INTERAGENCY SALE OF SUPPLIES		
009 Agency Income	16,000	16,000
TOTAL SOURCE OF FUNDS	16,000	16,000

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02 ADMIN OF JUSTICE AND PUBLIC PRTN
23 SAFETY DEPT
23 SAFETY DEPT
232010 DIVISION OF ADMINISTRATION
3096 SALES OF PUBLICATIONS

106 Goods For Resale
TOTAL 40,000 40,000

ESTIMATED SOURCE OF FUNDS FOR
SALES OF PUBLICATIONS
009 Agency Income
TOTAL SOURCE OF FUNDS 40,000 40,000

02 ADMIN OF JUSTICE AND PUBLIC PRTN
23 SAFETY DEPT
23 SAFETY DEPT
232010 DIVISION OF ADMINISTRATION
3097 INTERAGENCY GARAGE REPAIRS

106 Goods For Resale
TOTAL 3,000 3,000

ESTIMATED SOURCE OF FUNDS FOR
INTERAGENCY GARAGE REPAIRS
009 Agency Income
TOTAL SOURCE OF FUNDS 3,000 3,000

EXPENDITURE TOTAL FOR DIVISION OF ADMINISTRATION
OTHER FUNDS 302,328
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIVISION OF ADMINISTRATION 302,328 302,328

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02 ADMIN OF JUSTICE AND PUBLIC PRTN
23 SAFETY DEPT
233010 DIVISION OF MOTOR VEHICLES
1110 DRIVER - SAFETY EDUCATION

010 Personal Services-Perm. Classi	119,087	
018 Overtime	4,053	
020 Current Expenses	30,742	
039 Telecommunications	858	
057 Books, Periodicals, Subscripti	44,000	
060 Benefits	80,816	
064 Ret-Pension Bene-Health Ins	13,500	
070 In-State Travel Reimbursement	4,898	
080 Out-Of State Travel	350	
TOTAL	298,304	

ESTIMATED SOURCE OF FUNDS FOR
DRIVER - SAFETY EDUCATION
009 Agency Income
TOTAL SOURCE OF FUNDS

298,304
298,304

02 ADMIN OF JUSTICE AND PUBLIC PRTN
23 SAFETY DEPT
233010 DIVISION OF MOTOR VEHICLES
2394 ARBITRATION BOARD

020 Current Expenses	500	
039 Telecommunications	520	
050 Personal Service- Temp/Appointe	4,000	
057 Books, Periodicals, Subscripti	75	
060 Benefits	306	
070 In-State Travel Reimbursement	750	
TOTAL	6,151	

ESTIMATED SOURCE OF FUNDS FOR
ARBITRATION BOARD

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02 ADMIN OF JUSTICE AND PUBLIC PRTN
23 SAFETY DEPT (CONT.)
23 SAFETY DEPT (CONT.)
233010 DIVISION OF MOTOR VEHICLES (CONT.)
2394 ARBITRATION BOARD (CONT.)

003 Revolving Funds 6,151
TOTAL SOURCE OF FUNDS 6,151

02 ADMIN OF JUSTICE AND PUBLIC PRTN
23 SAFETY DEPT
23 SAFETY DEPT
233010 DIVISION OF MOTOR VEHICLES
3765 FATAL ACCIDENT REPORTING SYSTM

010 Personal Services-Perm. Classi 46,160
018 Overtime 5,000
020 Current Expenses 1,500
030 Equipment New/Replacement 750
039 Telecommunications 630
040 Indirect Costs 5,080
041 Audit Fund Set Aside 83
050 Personal Service-Temp/Appointe 10,000
060 Benefits 10,912
070 In-State Travel Reimbursement 150
080 Out-Of State Travel 2,650
TOTAL 82,915

ESTIMATED SOURCE OF FUNDS FOR
FATAL ACCIDENT REPORTING SYSTM
009 Agency Income 35,567
FEDERAL FUNDS 47,348
TOTAL SOURCE OF FUNDS 82,915

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02 ADMIN OF JUSTICE AND PUBLIC PRTN

23 SAFETY DEPT

23 SAFETY DEPT

233010 DIVISION OF MOTOR VEHICLES

7449 MOTORCYCLE SAFETY GRANT

020 Current Expenses

030 Equipment New/Replacement

040 Indirect Costs

057 Books, Periodicals, Subscripti

103 Contracts for Op Services

TOTAL

18,000
79,600
6,985
1,500
44,000
150,085

ESTIMATED SOURCE OF FUNDS FOR

MOTORCYCLE SAFETY GRANT

009 Agency Income

TOTAL SOURCE OF FUNDS

150,085
150,085

02 ADMIN OF JUSTICE AND PUBLIC PRTN

23 SAFETY DEPT

23 SAFETY DEPT

233010 DIVISION OF MOTOR VEHICLES

7467 DMV CRASH DATA

018 Overtime

040 Indirect Costs

060 Benefits

TOTAL

43,000
5,667
8,514
57,181

ESTIMATED SOURCE OF FUNDS FOR

DMV CRASH DATA

009 Agency Income

TOTAL SOURCE OF FUNDS

57,181
57,181

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02 ADMIN OF JUSTICE AND PUBLIC PRTN

23 SAFETY DEPT

23 SAFETY DEPT

233010 DIVISION OF MOTOR VEHICLES

8200 MOTORCYCLE RIDER EDUC PROG

010 Personal Services-Perm. Classi

018 Overtime

020 Current Expenses

022 Rents-Leases Other Than State

024 Maint. Other Than Build. - Grnds

039 Telecommunications

050 Personal Service-Temp/Appointe

057 Books, Periodicals, Subscripti

060 Benefits

070 In-State Travel Reimbursement

TOTAL

146,260
3,900
65,762
45,000
1,000
1,850
337,365
9,500
104,881
3,320
735,706

ESTIMATED SOURCE OF FUNDS FOR

MOTORCYCLE RIDER EDUC PROG

009 Agency Income

TOTAL SOURCE OF FUNDS

735,706
735,706

EXPENDITURE TOTAL FOR DIVISION OF MOTOR VEHICLES

FEDERAL FUNDS

OTHER FUNDS

TOTAL ESTIMATED SOURCE OF FUNDS FOR DIVISION OF MOTOR VEHICLES

1,330,342
47,348
1,282,994
1,330,342

02 ADMIN OF JUSTICE AND PUBLIC PRTN

23 SAFETY DEPT

23 SAFETY DEPT

234010 DIVISION OF STATE POLICE

1223 SEX OFFENDER SUPPORT UNIT

018 Overtime

040 Indirect Costs

050 Personal Service-Temp/Appointe

35,000
6,815
15,000

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23 SAFETY DEPT		(CONT.)			
23 SAFETY DEPT		(CONT.)			
234010 DIVISION OF STATE POLICE		(CONT.)			
1223 SEX OFFENDER SUPPORT UNIT		(CONT.)			
060 Benefits			11,956	11,956	
TOTAL			68,152	68,771	
ESTIMATED SOURCE OF FUNDS FOR					
SEX OFFENDER SUPPORT UNIT					
009 Agency Income			68,152	68,771	
TOTAL SOURCE OF FUNDS			68,152	68,771	
02 ADMIN OF JUSTICE AND PUBLIC PRTN					
23 SAFETY DEPT					
23 SAFETY DEPT					
234010 DIVISION OF STATE POLICE					
1237 BORDER ENFORCEMENT PROGRAM					
018 Overtime			45,000	47,000	
020 Current Expenses			100	100	
040 Indirect Costs			6,055	6,949	
041 Audit Fund Set Aside			67	70	
050 Personal Service-Temp/Appointe			600	600	
060 Benefits			13,942	14,559	
070 In-State Travel Reimbursement			4,000	4,000	
TOTAL			69,764	73,278	
ESTIMATED SOURCE OF FUNDS FOR					
BORDER ENFORCEMENT PROGRAM					
FEDERAL FUNDS			60,217	63,339	
HIGHWAY FUNDS			9,547	9,939	
TOTAL SOURCE OF FUNDS			69,764	73,278	

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02 ADMIN OF JUSTICE AND PUBLIC PRTN

23 SAFETY DEPT

23 SAFETY DEPT

234010 DIVISION OF STATE POLICE

1876 COLD CASE UNIT GF

010 Personal Services-Perm. Classi

018 Overtime

019 Holiday Pay

020 Current Expenses

038 Technology - Software

050 Personal Services-Temp/Appointe

060 Benefits

070 In-State Travel Reimbursement

080 Out-Of State Travel

103 Contracts for Op Services

TOTAL

76,969
10,000
1,500
2,900
1,140
48,321
53,770
3,784
6,700
32,000
237,084

ESTIMATED SOURCE OF FUNDS FOR

COLD CASE UNIT GF

GENERAL FUND

TOTAL SOURCE OF FUNDS

237,084
237,084

02 ADMIN OF JUSTICE AND PUBLIC PRTN

23 SAFETY DEPT

23 SAFETY DEPT

234010 DIVISION OF STATE POLICE

2368 NH STATE POLICE SOBRIETY CHKPT

018 Overtime

040 Indirect Costs

060 Benefits

TOTAL

50,000
7,198
15,440
72,638

ESTIMATED SOURCE OF FUNDS FOR

NH STATE POLICE SOBRIETY CHKPT

009 Agency Income

TOTAL SOURCE OF FUNDS

72,638
72,638

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02 ADMIN OF JUSTICE AND PUBLIC PRTN

23 SAFETY DEPT

23 SAFETY DEPT

234010 DIVISION OF STATE POLICE

2369 NHSP JOIN THE NH CLIQUE

45,000
6,479
13,896
65,375

018 Overtime

040 Indirect Costs

060 Benefits

TOTAL

45,000
5,890
13,896
64,786

65,375
65,375

ESTIMATED SOURCE OF FUNDS FOR

NHSP JOIN THE NH CLIQUE

009 Agency Income

TOTAL SOURCE OF FUNDS

02 ADMIN OF JUSTICE AND PUBLIC PRTN

23 SAFETY DEPT

23 SAFETY DEPT

234010 DIVISION OF STATE POLICE

2913 PERMITS AND LICENSING

246,919
25,000
5,000
41,600
2,800
0

010 Personal Services-Perm. Classi

018 Overtime

019 Holiday Pay

020 Current Expenses

022 Rents-Leases Other Than State

038 Technology - Software

039 Telecommunications

050 Personal Service-Temp/Appointe

060 Benefits

TOTAL

245,186
25,000
5,000
41,600
2,800
150,000
216

216
54,600
155,262
531,397

673,156

673,156
673,156

531,397
531,397

ESTIMATED SOURCE OF FUNDS FOR

PERMITS AND LICENSING

003 Revolving Funds

TOTAL SOURCE OF FUNDS

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02 ADMIN OF JUSTICE AND PUBLIC PRTN
23 SAFETY DEPT
23 SAFETY DEPT
234010 DIVISION OF STATE POLICE
3103 NEW ENTRANT CDL

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010 Personal Services-Perm. Classi
018 Overtime
020 Current Expenses
037 Technology - Hardware
039 Telecommunications
040 Indirect Costs
041 Audit Fund Set Aside
050 Personal Service-Temp/Appointe
060 Benefits
070 In-State Travel Reimbursement
080 Out-Of State Travel
TOTAL

32,838
13,000
4,900
1,350
800
17,166
190
70,000
43,655
5,000
4,000
192,899

34,105
15,000
5,050
1,350
800
19,570
199
70,000
46,402
5,000
4,550
202,026

ESTIMATED SOURCE OF FUNDS FOR
NEW ENTRANT CDL
FEDERAL FUNDS
HIGHWAY FUNDS
TOTAL SOURCE OF FUNDS

166,568
26,331
192,899

02 ADMIN OF JUSTICE AND PUBLIC PRTN
23 SAFETY DEPT
23 SAFETY DEPT
234010 DIVISION OF STATE POLICE
3116 HIGH PRIORITY GRANT

174,689
27,337
202,026

018 Overtime
020 Current Expenses
024 Maint. Other Than Build. - Grnds
040 Indirect Costs
041 Audit Fund Set Aside
050 Personal Service-Temp/Appointe
060 Benefits

20,000
4,700
20,000
11,302
124
600
6,222

20,000
4,700
20,000
13,004
131
600
6,222

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 234010 DIVISION OF STATE POLICE (CONT.)
 3116 HIGH PRIORITY GRANT (CONT.)

1,700
 65,000
 131,357

1,500
 60,000
 124,448

TOTAL

ESTIMATED SOURCE OF FUNDS FOR

HIGH PRIORITY GRANT

FEDERAL FUNDS

HIGHWAY FUNDS

TOTAL SOURCE OF FUNDS

113,624
 17,733
 131,357

107,494
 16,954
 124,448

02 ADMIN OF JUSTICE AND PUBLIC PRTN

23 SAFETY DEPT

23 SAFETY DEPT

234010 DIVISION OF STATE POLICE

3117 SEX OFFENDER REGISTRY GRANT

228,300
 10,000
 38,035
 394

228,300
 10,000
 34,578
 390

040 Indirect Costs

041 Audit Fund Set Aside

050 Personal Service-Temp/Appointe

060 Benefits

070 In-State Travel Reimbursement

TOTAL

32,000
 72,947
 11,000
 392,676

32,000
 72,947
 11,000
 389,215

ESTIMATED SOURCE OF FUNDS FOR

SEX OFFENDER REGISTRY GRANT

FEDERAL FUNDS

TOTAL SOURCE OF FUNDS

392,676
 392,676

389,215
 389,215

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02 ADMIN OF JUSTICE AND PUBLIC PRTN					
23 SAFETY DEPT					
234010 DIVISION OF STATE POLICE					
3127 BACKLOG REDUCTION PROGRAM					
018 Overtime			75,000		
020 Current Expenses			100,000		
024 Maint.Other Than Build. - Grnds			10,000		
030 Equipment New/Replacement			100,000		
037 Technology - Hardware			0		
040 Indirect Costs			23,816		
041 Audit Fund Set Aside			412		
060 Benefits			23,160		
080 Out-Of State Travel			10,000		
103 Contracts for Op Services			20,000		
TOTAL			412,388	414,772	
ESTIMATED SOURCE OF FUNDS FOR					
BACKLOG REDUCTION PROGRAM					
FEDERAL FUNDS			412,388	414,772	
TOTAL SOURCE OF FUNDS			412,388	414,772	
02 ADMIN OF JUSTICE AND PUBLIC PRTN					
23 SAFETY DEPT					
234010 DIVISION OF STATE POLICE					
3131 COVERDELL NFSIA GRANT					
018 Overtime			20,000		
020 Current Expenses			10,000		
024 Maint.Other Than Build. - Grnds			20,000		
030 Equipment New/Replacement			10,000		
040 Indirect Costs			8,018		
060 Benefits			6,176		
080 Out-Of State Travel			24,000		
TOTAL			98,194	98,995	

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02 ADMIN OF JUSTICE AND PUBLIC PRTN (CONT.)
 23 SAFETY DEPT (CONT.)
 23 SAFETY DEPT (CONT.)
 234010 DIVISION OF STATE POLICE (CONT.)
 3131 COVERDELL NFSIA GRANT (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
 COVERDELL NFSIA GRANT
 009 Agency Income 98,995
 TOTAL SOURCE OF FUNDS 98,995

02 ADMIN OF JUSTICE AND PUBLIC PRTN
 23 SAFETY DEPT
 23 SAFETY DEPT
 234010 DIVISION OF STATE POLICE
 3345 NHDOJ GRANTS
 037 Technology - Hardware 1,000
 039 Telecommunications 600
 040 Indirect Costs 20,284
 046 Consultants 30,669
 050 Personal Service-Temp/Appointe 41,912
 059 Temp Full Time 79,499
 060 Benefits 44,955
 070 In-State Travel Reimbursement 10,050
 080 Out-Of State Travel 26,000
 TOTAL 254,969

ESTIMATED SOURCE OF FUNDS FOR
 NHDOJ GRANTS
 009 Agency Income 226,639
 TOTAL SOURCE OF FUNDS 226,639

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02 ADMIN OF JUSTICE AND PUBLIC PRTN

23 SAFETY DEPT

23 SAFETY DEPT

234010 DIVISION OF STATE POLICE

4008 OUTSIDE DETAILS

010 Personal Services-Perm. Classi	39,413	40,372
017 FT Employees Special Payments	2,442,000	2,490,840
018 Overtime	2,500	2,500
019 Holiday Pay	500	500
020 Current Expenses	45,070	45,070
039 Telecommunications	254,200	254,200
050 Personal Service-Temp/Appointe	122,000	122,000
060 Benefits	799,348	816,755
070 In-State Travel Reimbursement	215,000	215,000
TOTAL	3,920,031	3,987,237

ESTIMATED SOURCE OF FUNDS FOR

OUTSIDE DETAILS

005 Private Local Funds

TOTAL SOURCE OF FUNDS

ORGANIZATION NOTES

* Collections received from local communities or contractors for services provided shall be continually appropriated for use in this Accounting Unit.

02 ADMIN OF JUSTICE AND PUBLIC PRTN

23 SAFETY DEPT

23 SAFETY DEPT

234010 DIVISION OF STATE POLICE

4019 CRIMINAL RECORDS

010 Personal Services-Perm. Classi	1,143,073	1,159,665
060 Benefits	739,469	777,683
TOTAL	1,882,542	1,937,348

ESTIMATED SOURCE OF FUNDS FOR

CRIMINAL RECORDS

003 Revolving Funds

1,882,542

1,937,348

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02 ADMIN OF JUSTICE AND PUBLIC PRTN		
23 SAFETY DEPT		
23 SAFETY DEPT		
234010 DIVISION OF STATE POLICE		
4019 CRIMINAL RECORDS		
TOTAL SOURCE OF FUNDS	1,937,348	
02 ADMIN OF JUSTICE AND PUBLIC PRTN		
23 SAFETY DEPT		
23 SAFETY DEPT		
234010 DIVISION OF STATE POLICE		
4176 SEACOAST SECURITY UNIT		
010 Personal Services-Perm. Classi	145,177	
018 Overtime	8,000	
019 Holiday Pay	2,600	
020 Current Expenses	14,000	
060 Benefits	76,609	
070 In-State Travel Reimbursement	2,000	
TOTAL	248,386	
ESTIMATED SOURCE OF FUNDS FOR		
SEACOAST SECURITY UNIT		
003 Revolving Funds	248,386	
TOTAL SOURCE OF FUNDS	248,386	
02 ADMIN OF JUSTICE AND PUBLIC PRTN		
23 SAFETY DEPT		
23 SAFETY DEPT		
234010 DIVISION OF STATE POLICE		
4215 NHH SECURITY		
010 Personal Services-Perm. Classi	668,360	
018 Overtime	100,000	
019 Holiday Pay	20,000	
020 Current Expenses	13,865	
022 Rents-Leases Other Than State	500	
030 Equipment New/Replacement	5,000	

02 ADMIN OF JUSTICE AND PUBLIC PRTN		
23 SAFETY DEPT		(CONT.)
23 SAFETY DEPT		(CONT.)
234010 DIVISION OF STATE POLICE		(CONT.)
4215 NHH SECURITY		(CONT.)
039 Telecommunications	5,832	5,832
050 Personal Service-Temp/Appointe	164,000	167,500
060 Benefits	387,659	406,896
070 In-State Travel Reimbursement	8,928	9,096
TOTAL	1,396,965	1,397,049
ESTIMATED SOURCE OF FUNDS FOR		
NHH SECURITY		
001 Transfer from Other Agencies	1,396,965	1,397,049
TOTAL SOURCE OF FUNDS	1,396,965	1,397,049
02 ADMIN OF JUSTICE AND PUBLIC PRTN		
23 SAFETY DEPT		
23 SAFETY DEPT		
234010 DIVISION OF STATE POLICE		
5001 WATERCRAFT SAFETY		
010 Personal Services-Perm. Classi		864,516
018 Overtime	848,728	50,000
019 Holiday Pay	45,000	18,000
020 Current Expenses	18,000	332,000
022 Rents-Leases Other Than State	332,000	20,000
023 Heat- Electricity - Water	20,000	80,871
024 Maint Other Than Build. - Grnds	80,061	37,000
027 Transfers To Oit	37,000	95,341
030 Equipment New/Replacement	90,452	107,000
037 Technology - Hardware	274,000	10,000
038 Technology - Software	15,000	5,000
039 Telecommunications	5,000	125,000
044 Debt Service Other Agencies	125,000	1,108,156
047 Own Forces Maint.-Build -Grnds	760,483	20,000
048 Contractual Maint.-Build-Grnds	20,000	210,000

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23 SAFETY DEPT	(CONT.)	
23 SAFETY DEPT	(CONT.)	
234010 DIVISION OF STATE POLICE	(CONT.)	
5001 WATERCRAFT SAFETY	(CONT.)	
050 Personal Service-Temp/Appointe		
060 Benefits	300,000	300,000
064 Ret-Pension Bene-Health Ins	550,308	575,790
066 Employee training	55,500	63,000
069 Promotional - Marketing Expens	7,000	7,000
070 In-State Travel Reimbursement	7,000	7,000
080 Out-Of State Travel	32,235	32,520
103 Contracts for Op Services	10,000	10,000
TOTAL	50,000	50,000
	3,892,767	4,128,194
ESTIMATED SOURCE OF FUNDS FOR		
WATERCRAFT SAFETY		
003 Revolving Funds	3,892,767	4,128,194
TOTAL SOURCE OF FUNDS	3,892,767	4,128,194
02 ADMIN OF JUSTICE AND PUBLIC PRTN		
23 SAFETY DEPT		
23 SAFETY DEPT		
234010 DIVISION OF STATE POLICE		
5011 BOATER CERTIFICATION		
103 Contracts for Op Services	66,000	100,000
TOTAL	66,000	100,000
ESTIMATED SOURCE OF FUNDS FOR		
BOATER CERTIFICATION		
003 Revolving Funds	66,000	100,000
TOTAL SOURCE OF FUNDS	66,000	100,000

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02 ADMIN OF JUSTICE AND PUBLIC PRTN

23 SAFETY DEPT

23 SAFETY DEPT

234010 DIVISION OF STATE POLICE

5046 RECREATIONAL BOAT SAFETY GRANT

010 Personal Services-Perm. Classi	135,899	138,411
018 Overtime	7,000	7,000
020 Current Expenses	192,000	197,000
026 Organizational Dues	7,000	7,000
030 Equipment New/Replacement	195,000	210,000
040 Indirect Costs	94,809	98,815
041 Audit Fund Set Aside	1,238	1,207
044 Debt Service Other Agencies	79,530	65,873
048 Contractual Maint.-Build-Grnds	30,000	8,000
050 Personal Service-Temp/Appointe	300,000	273,000
057 Books, Periodicals, Subscripti	1,000	1,000
060 Benefits	111,475	116,072
069 Promotional - Marketing Expens	7,000	7,000
070 In-State Travel Reimbursement	67,820	68,240
080 Out-Of State Travel	10,000	10,000
TOTAL	1,239,771	1,208,618

ESTIMATED SOURCE OF FUNDS FOR
RECREATIONAL BOAT SAFETY GRANT

FEDERAL FUNDS

TOTAL SOURCE OF FUNDS

1,239,771	1,208,618
1,239,771	1,208,618

02 ADMIN OF JUSTICE AND PUBLIC PRTN

23 SAFETY DEPT

23 SAFETY DEPT

234010 DIVISION OF STATE POLICE

5412 DETECTIVE BUREAU

010 Personal Services-Perm. Classi	4,940,342	5,007,730
018 Overtime	400,000	400,000
019 Holiday Pay	60,000	60,000
020 Current Expenses	139,169	128,170

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02 ADMIN OF JUSTICE AND PUBLIC PRTN		
23 SAFETY DEPT	(CONT.)	
23 SAFETY DEPT	(CONT.)	
234010 DIVISION OF STATE POLICE	(CONT.)	
5412 DETECTIVE BUREAU	(CONT.)	
022 Rents-Leases Other Than State	2,950	2,950
023 Heat- Electricity - Water	13,980	14,124
024 Maint. Other Than Build.- Grnds	14,505	14,505
026 Organizational Dues	550	550
030 Equipment New/Replacement	488,504	96,388
037 Technology - Hardware	5,621	0
038 Technology - Software	12,300	5,790
039 Telecommunications	65,000	65,000
050 Personal Service- Temp/Appointe	30,000	30,000
059 Temp Full Time	69,792	71,192
060 Benefits	2,852,287	2,858,122
066 Employee training	1,200	1,200
070 In-State Travel Reimbursement	200,080	203,560
080 Out-Of State Travel	65,000	40,000
103 Contracts for Op Services	22,500	7,500
TOTAL	9,383,780	9,006,781
ESTIMATED SOURCE OF FUNDS FOR		
DETECTIVE BUREAU		8,466,374
009 Agency Income	563,026	540,407
GENERAL FUND	9,383,780	9,006,781
TOTAL SOURCE OF FUNDS		
02 ADMIN OF JUSTICE AND PUBLIC PRTN		
23 SAFETY DEPT		
23 SAFETY DEPT		
234010 DIVISION OF STATE POLICE		
7477 OPERATION SAFE COMMUTE		
018 Overtime	60,000	60,000
040 Indirect Costs	7,638	8,638
060 Benefits	18,528	18,528

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02 ADMIN OF JUSTICE AND PUBLIC PRTN					
23 SAFETY DEPT	(CONT.)				
23 SAFETY DEPT	(CONT.)				
234010 DIVISION OF STATE POLICE	(CONT.)				
7477 OPERATION SAFE COMMUTE	(CONT.)				
TOTAL			86,381	87,166	
ESTIMATED SOURCE OF FUNDS FOR					
OPERATION SAFE COMMUTE					
009 Agency Income			86,381	87,166	
TOTAL SOURCE OF FUNDS			86,381	87,166	
02 ADMIN OF JUSTICE AND PUBLIC PRTN					
23 SAFETY DEPT					
23 SAFETY DEPT					
234010 DIVISION OF STATE POLICE					
7479 ENFORCEMENT PATROLS					
018 Overtime			89,449	88,899	
040 Indirect Costs			12,500	14,398	
060 Benefits			27,622	27,452	
TOTAL			129,571	130,749	
ESTIMATED SOURCE OF FUNDS FOR					
ENFORCEMENT PATROLS					
009 Agency Income			129,571	130,749	
TOTAL SOURCE OF FUNDS			129,571	130,749	
02 ADMIN OF JUSTICE AND PUBLIC PRTN					
23 SAFETY DEPT					
23 SAFETY DEPT					
234010 DIVISION OF STATE POLICE					
7482 DWI PATROLS					
018 Overtime			102,227	101,793	
040 Indirect Costs			14,005	15,917	
060 Benefits			31,568	31,434	
TOTAL			147,800	149,144	

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02 ADMIN OF JUSTICE AND PUBLIC PRTN
 23 SAFETY DEPT (CONT.)
 23 SAFETY DEPT (CONT.)
 234010 DIVISION OF STATE POLICE (CONT.)
 7482 DWI PATROLS (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
 DWI PATROLS
 009 Agency Income
 TOTAL SOURCE OF FUNDS

02 ADMIN OF JUSTICE AND PUBLIC PRTN
 23 SAFETY DEPT
 23 SAFETY DEPT
 234010 DIVISION OF STATE POLICE
 8045 NHSP LASER RADARS

030 Equipment New/Replacement
 TOTAL

ESTIMATED SOURCE OF FUNDS FOR
 NHSP LASER RADARS
 009 Agency Income
 TOTAL SOURCE OF FUNDS

02 ADMIN OF JUSTICE AND PUBLIC PRTN
 23 SAFETY DEPT
 23 SAFETY DEPT
 234010 DIVISION OF STATE POLICE
 8239 URINE & CODIS TESTING LAB

010 Personal Services-Perm. Classi
 018 Overtime
 020 Current Expenses
 022 Rents-Leases Other Than State
 024 Maint Other Than Build. - Grnds
 030 Equipment New/Replacement
 060 Benefits

147,800
 147,800

149,144
 149,144

50,000
 50,000

50,000
 50,000

50,000
 50,000

50,000
 50,000

166,771
 10,000
 182,783
 1,250
 30,000
 100,000
 88,615

173,749
 10,000
 192,787
 1,250
 30,000
 100,000
 93,634

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02 ADMIN OF JUSTICE AND PUBLIC PRTN							
23 SAFETY DEPT			(CONT.)				
23 SAFETY DEPT			(CONT.)				
234010 DIVISION OF STATE POLICE			(CONT.)				
8239 URINE & CODIS TESTING LAB			(CONT.)				
080 Out-Of State Travel				7,500	7,500		
103 Contracts for Op Services				20,000	20,000		
TOTAL				606,919	628,920		
ESTIMATED SOURCE OF FUNDS FOR							
URINE & CODIS TESTING LAB							
009 Agency Income				606,919	628,920		
TOTAL SOURCE OF FUNDS				606,919	628,920		
02 ADMIN OF JUSTICE AND PUBLIC PRTN							
23 SAFETY DEPT							
23 SAFETY DEPT							
234010 DIVISION OF STATE POLICE							
1842 PRELIMINARY BREATH TESTING DEVICE							
030 Equipment New/Replacement				120,000	120,000		
TOTAL				120,000	120,000		
ESTIMATED SOURCE OF FUNDS FOR							
PRELIMINARY BREATH TESTING DEVICE							
009 Agency Income				120,000	120,000		
TOTAL SOURCE OF FUNDS				120,000	120,000		
02 ADMIN OF JUSTICE AND PUBLIC PRTN							
23 SAFETY DEPT							
23 SAFETY DEPT							
234010 DIVISION OF STATE POLICE							
4013 STATE POLICE FORFEITURE ACCT							
018 Overtime				5,000	5,000		
020 Current Expenses				500	500		
030 Equipment New/Replacement				5,000	5,000		
060 Benefits				1,544	1,544		

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02 ADMIN OF JUSTICE AND PUBLIC PRTN			
23 SAFETY DEPT	(CONT.)		
23 SAFETY DEPT	(CONT.)		
234010 DIVISION OF STATE POLICE	(CONT.)		
4013 STATE POLICE FORFEITURE ACCT	(CONT.)		
070 In-State Travel Reimbursement	500	500	
080 Out-Of State Travel	2,050	2,050	
103 Contracts for Op Services	5,000	5,000	
TOTAL	19,594	19,594	
ESTIMATED SOURCE OF FUNDS FOR			
STATE POLICE FORFEITURE ACCT			
003 Revolving Funds	19,594	19,594	
TOTAL SOURCE OF FUNDS	19,594	19,594	
ORGANIZATION NOTES			
* Funds received in State Police Forfeiture shall be continually appropriated, non-lapsing for use in this Accounting Unit.			
02 ADMIN OF JUSTICE AND PUBLIC PRTN			
23 SAFETY DEPT			
23 SAFETY DEPT			
234010 DIVISION OF STATE POLICE			
4017 FEDERAL FORFEITURE PROGRAM			
018 Overtime	10,000	10,000	
020 Current Expenses	2,000	2,000	
022 Rents-Leases Other Than State	1,500	1,500	
030 Equipment New/Replacement	15,000	15,000	
039 Telecommunications	10,400	10,400	
049 Transfer to Other State Agenci	55,000	55,000	
060 Benefits	3,088	3,088	
070 In-State Travel Reimbursement	500	500	
080 Out-Of State Travel	11,800	11,800	
TOTAL	109,288	109,288	
ESTIMATED SOURCE OF FUNDS FOR			
FEDERAL FORFEITURE PROGRAM			

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02 ADMIN OF JUSTICE AND PUBLIC PRTN (CONT.)
 23 SAFETY DEPT (CONT.)
 23 SAFETY DEPT (CONT.)
 234010 DIVISION OF STATE POLICE (CONT.)
 4017 FEDERAL FORFEITURE PROGRAM (CONT.)

FEDERAL FUNDS
 TOTAL SOURCE OF FUNDS
 ORGANIZATION NOTES

* Funds received in Federal Forfeiture program shall be continually appropriated, non-lapsing for use in this Accounting Unit.

EXPENDITURE TOTAL FOR DIVISION OF STATE POLICE
 FEDERAL FUNDS
 GENERAL FUND
 HIGHWAY FUNDS
 OTHER FUNDS
 TOTAL ESTIMATED SOURCE OF FUNDS FOR DIVISION OF STATE POLICE

02 ADMIN OF JUSTICE AND PUBLIC PRTN
 23 SAFETY DEPT
 23 SAFETY DEPT
 236010 HOMELND SEC - EMER MGMT
 2730 DIR OF HOMELND SEC - EMER MGMT

011 Personal Services-Unclassified
 020 Current Expenses
 026 Organizational Dues
 060 Benefits
 070 In-State Travel Reimbursement
 080 Out-Of State Travel
 TOTAL

ESTIMATED SOURCE OF FUNDS FOR
 DIR OF HOMELND SEC - EMER MGMT
 GENERAL FUND
 TOTAL SOURCE OF FUNDS

109,288
 109,288

25,823,482
 2,477,006
 777,491
 55,009
 22,513,976
 25,823,482

115,225
 1,000
 5,000
 1,688
 3,712
 1,500
 128,125

128,196
 128,196

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02 ADMIN OF JUSTICE AND PUBLIC PRTN

23 SAFETY DEPT

23 SAFETY DEPT

236010 HOMELND SEC - EMER MGMT

2740 EMERGENCY MGMT ADMIN

010 Personal Services-Perm. Classi	1,815,659	1,856,425
012 Personal Services-Unclassified	94,149	94,150
018 Overtime	159,500	175,000
019 Holiday Pay	5,000	5,000
020 Current Expenses	151,070	161,120
022 Rents-Leases Other Than State	15,000	15,000
024 Maint. Other Than Build - Grnds	5,000	5,000
027 Transfers To Oit	449,063	474,349
028 Transfers To General Services	304,883	305,583
030 Equipment New/Replacement	29,000	55,000
037 Technology - Hardware	60,000	34,500
038 Technology - Software	40,450	40,450
039 Telecommunications	131,000	131,000
046 Consultants	10,000	10,000
050 Personal Service-Temp/Appointe	202,000	202,000
057 Books, Periodicals, Subscripti	1,450	1,000
060 Benefits	1,042,692	1,095,445
064 Ret-Pension Bene-Health Ins	166,000	184,000
066 Employee training	6,000	4,750
070 In-State Travel Reimbursement	48,560	49,220
080 Out-Of State Travel	9,250	9,250
103 Contracts for Op Services	15,000	32,000
TOTAL	4,760,726	4,940,242

ESTIMATED SOURCE OF FUNDS FOR

EMERGENCY MGMT ADMIN

005 Private Local Funds

FEDERAL FUNDS

GENERAL FUND

TOTAL SOURCE OF FUNDS

1,904,291	1,976,097
1,523,432	1,580,878
1,333,003	1,383,267
4,760,726	4,940,242

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02 ADMIN OF JUSTICE AND PUBLIC PRTN					
23 SAFETY DEPT					
236010 HOMELND SEC - EMER MGMT					
2748 RIM - C					
018 Overtime			5,000	5,000	
020 Current Expenses			12,250	12,250	
022 Rents-Leases Other Than State			2,000	2,000	
024 Maint Other Than Build - Grnds			4,000	4,000	
030 Equipment New/Replacement			5,500	5,500	
037 Technology - Hardware			1,500	1,500	
038 Technology - Software			800	800	
039 Telecommunications			2,700	2,700	
060 Benefits			990	990	
103 Contracts for Op Services			1,500	1,500	
TOTAL			36,240	36,240	
ESTIMATED SOURCE OF FUNDS FOR					
RIM - C					
005 Private Local Funds			19,207	19,206	
FEDERAL FUNDS			10,510	10,511	
GENERAL FUND			6,523	6,523	
TOTAL SOURCE OF FUNDS			36,240	36,240	
02 ADMIN OF JUSTICE AND PUBLIC PRTN					
23 SAFETY DEPT					
23 SAFETY DEPT					
236010 HOMELND SEC - EMER MGMT					
2760 SEABROOK STATION					
018 Overtime			25,000	25,000	
020 Current Expenses			15,700	15,700	
030 Equipment New/Replacement			10,000	10,000	
037 Technology - Hardware			10,000	10,000	
038 Technology - Software			10,000	10,000	
039 Telecommunications			1,750	1,750	
046 Consultants			1,000	1,000	

02 ADMIN OF JUSTICE AND PUBLIC PRTN		
23 SAFETY DEPT	(CONT.)	
23 SAFETY DEPT	(CONT.)	
236010 HOMELND SEC - EMER MGMT	(CONT.)	
2760 SEABROOK STATION	(CONT.)	
049 Transfer to Other State Agenci	475,000	475,000
050 Personal Service-Temp/Appointe	30,000	30,000
059 Temp Full Time	52,000	52,000
060 Benefits	11,223	11,223
070 In-State Travel Reimbursement	2,000	2,000
073 Grants-Non Federal	475,000	475,000
080 Out-Of State Travel	4,000	4,000
103 Contracts for Op Services	7,500	7,500
TOTAL	1,130,173	1,127,673
ESTIMATED SOURCE OF FUNDS FOR		
SEABROOK STATION		
005 Private Local Funds	1,130,173	1,127,673
TOTAL SOURCE OF FUNDS	1,130,173	1,127,673
02 ADMIN OF JUSTICE AND PUBLIC PRTN		
23 SAFETY DEPT		
23 SAFETY DEPT		
236010 HOMELND SEC - EMER MGMT		
2770 VERMONT YANKEE		
039 Telecommunications	5,800	5,800
049 Transfer to Other State Agenci	15,000	10,000
050 Personal Service-Temp/Appointe	55,000	29,000
060 Benefits	4,207	2,219
073 Grants-Non Federal	12,000	12,000
TOTAL	92,007	59,019
ESTIMATED SOURCE OF FUNDS FOR		
VERMONT YANKEE		
005 Private Local Funds	92,007	59,019
TOTAL SOURCE OF FUNDS	92,007	59,019

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02 ADMIN OF JUSTICE AND PUBLIC PRTN

23 SAFETY DEPT

23 SAFETY DEPT

236010 HOMELND SEC - EMER MGMT

7484 INFORMATION ANALYSIS CENTER

010 Personal Services-Perm. Classi

018 Overtime

020 Current Expenses

022 Rents-Leases Other Than State

024 Maint. Other Than Build - Grnds

027 Transfers To Oit

030 Equipment New/Replacement

037 Technology - Hardware

038 Technology - Software

039 Telecommunications

040 Indirect Costs

041 Audit Fund Set Aside

060 Benefits

070 In-State Travel Reimbursement

080 Out-Of State Travel

102 Contracts for program services

TOTAL

ESTIMATED SOURCE OF FUNDS FOR

INFORMATION ANALYSIS CENTER

FEDERAL FUNDS

TOTAL SOURCE OF FUNDS

02 ADMIN OF JUSTICE AND PUBLIC PRTN

23 SAFETY DEPT

23 SAFETY DEPT

236010 HOMELND SEC - EMER MGMT

8092 100% EMPG LOCAL MATCH

020 Current Expenses

040 Indirect Costs

041 Audit Fund Set Aside

176,933

10,000

17,175

2,000

4,500

16,587

2,000

10,000

3,500

4,500

41,831

438

82,973

3,000

12,500

50,000

437,937

437,937

437,937

2,500

275

2,503

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02 ADMIN OF JUSTICE AND PUBLIC PRTN

23 SAFETY DEPT

23 SAFETY DEPT

236010 HOMELND SEC - EMER MGMT

7484 INFORMATION ANALYSIS CENTER

010 Personal Services-Perm. Classi

018 Overtime

020 Current Expenses

022 Rents-Leases Other Than State

024 Maint. Other Than Build - Grnds

027 Transfers To Oit

030 Equipment New/Replacement

037 Technology - Hardware

038 Technology - Software

039 Telecommunications

040 Indirect Costs

041 Audit Fund Set Aside

060 Benefits

070 In-State Travel Reimbursement

080 Out-Of State Travel

102 Contracts for program services

TOTAL

ESTIMATED SOURCE OF FUNDS FOR

INFORMATION ANALYSIS CENTER

FEDERAL FUNDS

TOTAL SOURCE OF FUNDS

02 ADMIN OF JUSTICE AND PUBLIC PRTN

23 SAFETY DEPT

23 SAFETY DEPT

236010 HOMELND SEC - EMER MGMT

8092 100% EMPG LOCAL MATCH

020 Current Expenses

040 Indirect Costs

041 Audit Fund Set Aside

176,933

10,000

17,175

2,000

4,500

16,587

2,000

10,000

3,500

4,500

41,831

438

82,973

3,000

12,500

50,000

437,937

437,937

437,937

2,500

275

2,503

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02 ADMIN OF JUSTICE AND PUBLIC PRTN

23 SAFETY DEPT

23 SAFETY DEPT

236010 HOMELND SEC - EMER MGMT

8240 BIOTERRORISM GRANT

010 Personal Services-Perm. Classi

018 Overtime

020 Current Expenses

037 Technology - Hardware

038 Technology - Software

060 Benefits

070 In-State Travel Reimbursement

080 Out-Of State Travel

TOTAL

ESTIMATED SOURCE OF FUNDS FOR

BIOTERRORISM GRANT

001 Transfer from Other Agencies

TOTAL SOURCE OF FUNDS

EXPENDITURE TOTAL FOR HOMELND SEC - EMER MGMT

FEDERAL FUNDS

GENERAL FUND

OTHER FUNDS

TOTAL ESTIMATED SOURCE OF FUNDS FOR HOMELND SEC - EMER MGMT

02 ADMIN OF JUSTICE AND PUBLIC PRTN

23 SAFETY DEPT

23 SAFETY DEPT

236510 EMERGENCY COMMUNICATIONS

1393 PUBLIC RELATIONS

020 Current Expenses

024 Maint Other Than Build - Grnds

030 Equipment New/Replacement

038 Technology - Software

56,219
1,500
6,523
2,000
500
41,091
1,300
2,750
111,883

111,883
111,883

9,730,205
4,918,341
1,517,986
3,293,878
9,730,205

3,900
400
2,500
750

55,588
1,500
6,523
2,000
500
39,087
1,300
2,750
109,248

109,248
109,248

9,542,038
4,819,461
1,467,651
3,254,926
9,542,038

3,500
375
1,900
600

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02 ADMIN OF JUSTICE AND PUBLIC PRTN		(CONT.)		
23 SAFETY DEPT		(CONT.)		
23 SAFETY DEPT		(CONT.)		
236510 EMERGENCY COMMUNICATIONS		(CONT.)		
1393 PUBLIC RELATIONS		(CONT.)		
057 Books, Periodicals, Subscripti			250	250
070 In-State Travel Reimbursement			1,300	1,300
080 Out-Of State Travel			0	2,750
TOTAL			7,925	11,850
ESTIMATED SOURCE OF FUNDS FOR				
PUBLIC RELATIONS				
009 Agency Income			7,925	11,850
TOTAL SOURCE OF FUNDS			7,925	11,850
02 ADMIN OF JUSTICE AND PUBLIC PRTN				
23 SAFETY DEPT				
23 SAFETY DEPT				
236510 EMERGENCY COMMUNICATIONS				
1395 BUR OF EMERGENCY COMMUNICATION				
010 Personal Services-Perm. Classi			6,022,651	6,154,424
011 Personal Services-Unclassified			116,425	116,425
018 Overtime			145,000	150,000
019 Holiday Pay			100,000	100,000
020 Current Expenses			155,100	163,300
022 Rents-Leases Other Than State			46,000	48,500
023 Heat- Electricity - Water			56,349	57,255
024 Maint Other Than Build - Grnds			61,000	68,000
026 Organizational Dues			3,000	3,000
028 Transfers To General Services			95,119	95,380
030 Equipment New/Replacement			90,000	80,000
037 Technology - Hardware			67,000	72,000
038 Technology - Software			5,100	5,100
039 Telecommunications			555,600	555,600
044 Debt Service Other Agencies			177,860	172,943
046 Consultants			56,000	56,000

02 ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)		
23 SAFETY DEPT	(CONT.)		
23 SAFETY DEPT	(CONT.)		
236510 EMERGENCY COMMUNICATIONS	(CONT.)		
1395 BUR OF EMERGENCY COMMUNICATION	(CONT.)		
047 Own Forces Maint.-Build.-Grnds	5,000	5,000	
050 Personal Service-Temp/Appointe	85,000	85,000	
057 Books, Periodicals, Subscripti	4,700	4,700	
059 Temp Full Time	165,000	167,000	
060 Benefits	3,517,393	3,694,472	
064 Ret-Pension Bene-Health Ins	60,000	65,000	
066 Employee training	15,000	15,000	
070 In-State Travel Reimbursement	42,000	43,500	
080 Out-Of State Travel	16,400	16,900	
103 Contracts for Op Services	35,000	35,000	
230 Interpreter Services	3,500	3,500	
TOTAL	11,701,197	12,032,999	
ESTIMATED SOURCE OF FUNDS FOR			
BUR OF EMERGENCY COMMUNICATION			
009 Agency Income	11,701,197	12,032,999	
TOTAL SOURCE OF FUNDS	11,701,197	12,032,999	
ORGANIZATION NOTES			
* Pursuant to RSA 9:4-B, the Bureau shall work cooperatively with and submit a plan to the Director of Information Technology Management.			
02 ADMIN OF JUSTICE AND PUBLIC PRTN			
23 SAFETY DEPT			
23 SAFETY DEPT			
236510 EMERGENCY COMMUNICATIONS			
1396 NETWORK			
020 Current Expenses	5,000	6,000	
024 Maint.Other Than Build.- Grnds	575,000	575,000	
037 Technology - Hardware	75,000	100,000	
038 Technology - Software	55,000	66,436	
039 Telecommunications	467,000	468,000	

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02 ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)		
23 SAFETY DEPT	(CONT.)		
23 SAFETY DEPT	(CONT.)		
236510 EMERGENCY COMMUNICATIONS	(CONT.)		
1396 NETWORK	(CONT.)		
TOTAL		1,177,000	1,215,436
ESTIMATED SOURCE OF FUNDS FOR NETWORK			
009 Agency Income		1,177,000	1,215,436
TOTAL SOURCE OF FUNDS		1,177,000	1,215,436
02 ADMIN OF JUSTICE AND PUBLIC PRTN			
23 SAFETY DEPT			
23 SAFETY DEPT			
236510 EMERGENCY COMMUNICATIONS			
3328 NHVIEWW			
020 Current Expenses		9,200	10,300
037 Technology - Hardware		1,000	1,000
038 Technology - Software		40,768	39,225
046 Consultants		1,000	1,000
TOTAL		51,968	51,525
ESTIMATED SOURCE OF FUNDS FOR NHVIEWW			
009 Agency Income		51,968	51,525
TOTAL SOURCE OF FUNDS		51,968	51,525

ORGANIZATION NOTES

* Funds received for NHVIEWW shall be continually appropriated, non-lapsing for use in this Accounting Unit.

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02 ADMIN OF JUSTICE AND PUBLIC PRTN
 23 SAFETY DEPT
 236510 EMERGENCY COMMUNICATIONS
 4001 COMMUNICATIONS SECTION

010 Personal Services-Perm. Classi	776,305	787,978
018 Overtime	40,000	40,000
019 Holiday Pay	5,000	5,000
020 Current Expenses	44,400	51,150
022 Rents-Leases Other Than State	46,800	46,900
023 Heat- Electricity - Water	88,042	93,122
024 Maint.Other Than Build.- Grnds	500	500
026 Organizational Dues	125	150
030 Equipment New/Replacement	84,451	45,500
038 Technology - Software	80,000	85,000
039 Telecommunications	41,000	45,000
046 Consultants	1,000	1,000
048 Contractual Maint.-Build-Grnds	2,000	2,500
057 Books, Periodicals, Subscripti	2,500	2,500
060 Benefits	381,004	398,198
066 Employee training	5,000	5,000
070 In-State Travel Reimbursement	13,515	13,680
080 Out-Of State Travel	10,600	12,500
103 Contracts for Op Services	56,000	7,000
TOTAL	1,678,242	1,642,678
ESTIMATED SOURCE OF FUNDS FOR COMMUNICATIONS SECTION		
009 Agency Income	1,678,242	1,642,678
TOTAL SOURCE OF FUNDS	1,678,242	1,642,678

02 ADMIN OF JUSTICE AND PUBLIC PRTN
 23 SAFETY DEPT
 23 SAFETY DEPT
 236510 EMERGENCY COMMUNICATIONS
 4966 BTOP/BROADBAND COMMUNICATION

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010 Personal Services-Perm. Classi		53,249	55,429	
018 Overtime		4,999	4,999	
020 Current Expenses		3,990	3,990	
030 Equipment New/Replacement		3,613	3,613	
046 Consultants		1,000	1,000	
060 Benefits		28,732	30,335	
070 In-State Travel Reimbursement		500	500	
103 Contracts for Op Services		1,000	1,000	
TOTAL		97,083	100,866	
ESTIMATED SOURCE OF FUNDS FOR				
BTOP/BROADBAND COMMUNICATION				
009 Agency Income		97,083	100,866	
TOTAL SOURCE OF FUNDS		97,083	100,866	
02 ADMIN OF JUSTICE AND PUBLIC PRTN				
23 SAFETY DEPT				
23 SAFETY DEPT				
236510 EMERGENCY COMMUNICATIONS				
3323 POISON CONTROL				
102 Contracts for program services		25,000	25,000	
TOTAL		25,000	25,000	
ESTIMATED SOURCE OF FUNDS FOR				
POISON CONTROL				
009 Agency Income		25,000	25,000	
TOTAL SOURCE OF FUNDS		25,000	25,000	
EXPENDITURE TOTAL FOR EMERGENCY COMMUNICATIONS		14,738,415	15,080,354	
OTHER FUNDS		14,738,415	15,080,354	
TOTAL ESTIMATED SOURCE OF FUNDS FOR EMERGENCY COMMUNICATIONS		14,738,415	15,080,354	

02 ADMIN OF JUSTICE AND PUBLIC PRTN
23 SAFETY DEPT
23 SAFETY DEPT
237010 FIRE STANDARDS - TRNG - EMS
4065 FIRE STANDARDS & EMS ADMINSTR

010 Personal Services-Perm. Classi	2,050,280	2,073,760
011 Personal Services-Unclassified	100,035	100,035
018 Overtime	100,000	100,000
020 Current Expenses	231,000	234,850
022 Rents-Leases Other Than State	41,500	42,750
023 Heat- Electricity - Water	180,954	182,738
024 Maint. Other Than Build - Grnds	100,000	100,000
026 Organizational Dues	4,200	4,200
027 Transfers To Oit	196,288	207,414
030 Equipment New/Replacement	117,750	119,700
037 Technology - Hardware	38,000	38,000
038 Technology - Software	14,000	14,000
039 Telecommunications	90,000	90,000
044 Debt Service Other Agencies	265,238	265,579
047 Own Forces Maint.-Build.-Grnds	35,000	40,000
048 Contractual Maint.-Build-Grnds	100,000	100,000
049 Transfer to Other State Agenci	31,000	32,608
050 Personal Service-Temp/Appointe	650,000	660,000
057 Books, Periodicals, Subscripti	87,500	90,000
060 Benefits	1,323,702	1,378,794
064 Ret-Pension Bene-Health Ins	115,000	135,000
066 Employee training	5,000	5,000
070 In-State Travel Reimbursement	137,032	137,524
080 Out-Of State Travel	15,600	15,600
102 Contracts for program services	15,000	15,000
103 Contracts for Op Services	132,250	133,500
TOTAL	6,176,329	6,316,052
ESTIMATED SOURCE OF FUNDS FOR FIRE STANDARDS & EMS ADMINSTR		
003 Revolving Funds	6,176,329	6,316,052

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02 ADMIN OF JUSTICE AND PUBLIC PRTN (CONT.)
 23 SAFETY DEPT (CONT.)
 23 SAFETY DEPT (CONT.)
 237010 FIRE STANDARDS - TRNG - EMS (CONT.)
 4065 FIRE STANDARDS & EMS ADMINISTR (CONT.)

TOTAL SOURCE OF FUNDS

6,316,052

6,176,329

02 ADMIN OF JUSTICE AND PUBLIC PRTN
 23 SAFETY DEPT
 23 SAFETY DEPT
 237010 FIRE STANDARDS - TRNG - EMS
 4457 NAT'L FIRE ACADEMY GRANT

040 Indirect Costs 2,652
 041 Audit Fund Set Aside 426
 050 Personal Service-Temp/Appointe 21,898
 060 Benefits 1,675
 070 In-State Travel Reimbursement 150
 TOTAL 26,801

ESTIMATED SOURCE OF FUNDS FOR
 NAT'L FIRE ACADEMY GRANT

26,801
 26,801

26,801
 26,801

TOTAL SOURCE OF FUNDS

02 ADMIN OF JUSTICE AND PUBLIC PRTN
 23 SAFETY DEPT
 23 SAFETY DEPT
 237010 FIRE STANDARDS - TRNG - EMS
 4652 FIRE STANDARDS INSTRUCTION

018 Overtime 10,000
 020 Current Expenses 92,500
 030 Equipment New/Replacement 71,200
 048 Contractual Maint.-Build-Grnds 2,500
 050 Personal Service-Temp/Appointe 625,000
 057 Books, Periodicals, Subscripti 25,000
 060 Benefits 49,793

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02 ADMIN OF JUSTICE AND PUBLIC PRTN					
23 SAFETY DEPT		(CONT.)			
23 SAFETY DEPT		(CONT.)			
237010 FIRE STANDARDS - TRNG - EMS		(CONT.)			
4652 FIRE STANDARDS INSTRUCTION		(CONT.)			
066 Employee training			11,000	11,000	
070 In-State Travel Reimbursement			117,000	117,000	
102 Contracts for program services			20,000	20,000	
104 Certification Expense			5,000	5,000	
TOTAL			1,028,293	1,028,993	
ESTIMATED SOURCE OF FUNDS FOR					
FIRE STANDARDS INSTRUCTION					
009 Agency Income			1,028,293	1,028,993	
TOTAL SOURCE OF FUNDS			1,028,293	1,028,993	
02 ADMIN OF JUSTICE AND PUBLIC PRTN					
23 SAFETY DEPT					
23 SAFETY DEPT					
237010 FIRE STANDARDS - TRNG - EMS					
3340 FIRE STANDARDS - TRNG - EMS					
020 Current Expenses			23,907	21,093	
030 Equipment New/Replacement			50,000	0	
050 Personal Service-Temp/Appointe			29,711	32,326	
060 Benefits			2,273	2,473	
070 In-State Travel Reimbursement			959	958	
103 Contracts for Op Services			11,000	11,000	
TOTAL			117,850	67,850	
ESTIMATED SOURCE OF FUNDS FOR					
FIRE STANDARDS - TRNG - EMS					
001 Transfer from Other Agencies			117,850	67,850	
TOTAL SOURCE OF FUNDS			117,850	67,850	

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02 ADMIN OF JUSTICE AND PUBLIC PRTN
 23 SAFETY DEPT (CONT.)
 23 SAFETY DEPT (CONT.)
 237010 FIRE STANDARDS - TRNG - EMS (CONT.)

EXPENDITURE TOTAL FOR FIRE STANDARDS - TRNG - EMS

7,349,273
 26,801
 7,322,472
 7,349,273

FEDERAL FUNDS

OTHER FUNDS

TOTAL ESTIMATED SOURCE OF FUNDS FOR FIRE STANDARDS - TRNG - EMS

02 ADMIN OF JUSTICE AND PUBLIC PRTN

23 SAFETY DEPT

23 SAFETY DEPT

238010 FIRE SAFETY

5006 MECHANICAL SAFETY

010 Personal Services-Perm. Classi

018 Overtime

020 Current Expenses

022 Rents-Leases Other Than State

024 Maint Other Than Build.- Gmnds

026 Organizational Dues

027 Transfers To Oit

028 Transfers To General Services

030 Equipment New/Replacement

037 Technology - Hardware

038 Technology - Software

039 Telecommunications

057 Books, Periodicals, Subscripti

060 Benefits

065 Board Expenses

066 Employee training

067 Training of Providers

070 In-State Travel Reimbursement

080 Out-Of State Travel

TOTAL

498,446
 15,000
 24,106
 23,685
 2,639
 1,950
 100
 22,645
 12,345
 45,000
 4,500
 1,564
 10,195
 497
 320,506
 2,400
 2,250
 100
 26,400
 100
 970,522

506,089
 15,000
 24,106
 2,679
 1,950
 100
 22,645
 12,345
 45,000
 4,500
 1,564
 10,195
 497
 320,506
 2,400
 2,250
 100
 26,700
 100
 998,726

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02 ADMIN OF JUSTICE AND PUBLIC PRTN

23 SAFETY DEPT

23 SAFETY DEPT

238010 FIRE SAFETY

5006 MECHANICAL SAFETY

(CONT.)

(CONT.)

(CONT.)

(CONT.)

(CONT.)

ESTIMATED SOURCE OF FUNDS FOR

MECHANICAL SAFETY

GENERAL FUND

TOTAL SOURCE OF FUNDS

970,522

970,522

998,726

998,726

ORGANIZATION NOTES

* Establishment of fees by Boards. All Boards and Commissions which have not already established fees for examinations applicants, applicants for a license or registration, a publication which they sell or any other program for which they are specifically authorized to charge a fee shall adopt rules under RSA 541-A relative to fees for such programs. Such fees shall recover, on an annual or biennial basis, the full cost of the program, including the cost of support and administrative services provided by other agencies, or 125% of the direct cost of the Board or Commission relating to the program, whichever is greater. A Board or Commission which establishes fees for examination applicants may expend such funds for examinations, related services, or supplies as needed, but not to exceed the direct cost of the examination.

02 ADMIN OF JUSTICE AND PUBLIC PRTN

23 SAFETY DEPT

23 SAFETY DEPT

238010 FIRE SAFETY

5007 MODULAR BUILDING PROGRAM

010 Personal Services-Perm. Classi

018 Overtime

020 Current Expenses

022 Rents-Leases Other Than State

024 Maint. Other Than Build.- Grnds

026 Organizational Dues

027 Transfers To Oit

028 Transfers To General Services

030 Equipment New/Replacement

038 Technology - Software

039 Telecommunications

057 Books, Periodicals, Subscripti

68,244

1,000

3,650

750

750

100

3,360

1,368

250

1,850

3,095

500

68,245

1,000

3,650

750

750

100

3,529

1,371

18,500

1,925

3,095

500

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02 ADMIN OF JUSTICE AND PUBLIC PRTN

23 SAFETY DEPT (CONT.)

23 SAFETY DEPT (CONT.)

238010 FIRE SAFETY (CONT.)

5007 MODULAR BUILDING PROGRAM (CONT.)

060 Benefits	23,538	24,169
066 Employee training	1,000	1,000
070 In-State Travel Reimbursement	3,413	3,446
080 Out-Of State Travel	4,150	4,150
TOTAL	116,968	136,180

ESTIMATED SOURCE OF FUNDS FOR

MODULAR BUILDING PROGRAM

009 Agency Income

	116,968	136,180
TOTAL SOURCE OF FUNDS	116,968	136,180

ORGANIZATION NOTES

* Establishment of fees by Boards. All Boards and Commissions which have not already established fees for examinations applicants, applicants for a license or registration, a publication which they sell or any other program for which they are specifically authorized to charge a fee shall adopt rules under RSA 541-A relative to fees for such programs. Such fees shall recover, on an annual or biennial basis, the full cost of the program, including the cost of support and administrative services provided by other agencies, or 125% of the direct cost of the Board or Commission relating to the program, whichever is greater. A Board or Commission which establishes fees for examination applicants may expend such funds for examinations, related services, or supplies as needed, but not to exceed the direct cost of the examination.

02 ADMIN OF JUSTICE AND PUBLIC PRTN

23 SAFETY DEPT

23 SAFETY DEPT

238010 FIRE SAFETY

5311 HMEP GRANT

020 Current Expenses	750	750
040 Indirect Costs	1,027	1,130
041 Audit Fund Set Aside	119	119
072 Grants-Federal	107,914	107,914
080 Out-Of State Travel	9,520	9,520
TOTAL	119,430	119,433

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02 ADMIN OF JUSTICE AND PUBLIC PRTN					
23 SAFETY DEPT		(CONT.)			
23 SAFETY DEPT		(CONT.)			
238010 FIRE SAFETY		(CONT.)			
5311 HMEP GRANT		(CONT.)			
ESTIMATED SOURCE OF FUNDS FOR					
HMEP GRANT			119,330	119,433	
FEDERAL FUNDS			119,330	119,433	
TOTAL SOURCE OF FUNDS					
02 ADMIN OF JUSTICE AND PUBLIC PRTN					
23 SAFETY DEPT					
23 SAFETY DEPT					
238010 FIRE SAFETY					
6631 FIRE SAFETY ADMINISTRATION					
010 Personal Services-Perm. Classi			1,172,710	1,197,853	
011 Personal Services-Unclassified			110,461	110,462	
018 Overtime			137,760	141,204	
019 Holiday Pay			12,178	12,543	
020 Current Expenses			136,473	128,556	
022 Rents-Leases Other Than State			4,195	4,210	
024 Maint. Other Than Build - Grnds			5,000	5,000	
026 Organizational Dues			3,185	3,344	
027 Transfers To Oit			87,592	92,312	
028 Transfers To General Services			23,254	23,318	
030 Equipment New/Replacement			214,683	137,884	
037 Technology - Hardware			16,435	14,435	
038 Technology - Software			15,602	13,102	
039 Telecommunications			40,000	40,000	
044 Debt Service Other Agencies			50,830	45,276	
046 Consultants			100	100	
050 Personal Service-Temp/Appointe			597,500	622,000	
057 Books, Periodicals, Subscripti			18,070	18,145	
060 Benefits			857,341	894,296	
064 Ret-Pension Bene-Health Ins			157,000	174,000	
066 Employee training			13,350	13,350	

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02 ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)		
23 SAFETY DEPT	(CONT.)		
23 SAFETY DEPT	(CONT.)		
238010 FIRE SAFETY	(CONT.)		
6631 FIRE SAFETY ADMINISTRATION	(CONT.)		
069 Promotional - Marketing Expenses		14,500	14,500
070 In-State Travel Reimbursement		87,962	89,084
080 Out-Of State Travel		15,000	15,200
103 Contracts for Op Services		1,000	1,000
TOTAL		3,792,181	3,811,174
ESTIMATED SOURCE OF FUNDS FOR			
FIRE SAFETY ADMINISTRATION			
003 Revolving Funds		3,792,181	3,811,174
TOTAL SOURCE OF FUNDS		3,792,181	3,811,174
EXPENDITURE TOTAL FOR FIRE SAFETY			
FEDERAL FUNDS		4,999,001	5,065,513
GENERAL FUND		119,330	119,433
OTHER FUNDS		970,522	986,726
TOTAL ESTIMATED SOURCE OF FUNDS FOR FIRE SAFETY		3,909,149	3,947,354
		4,999,001	5,065,513
02 ADMIN OF JUSTICE AND PUBLIC PRTN			
23 SAFETY DEPT			
23 SAFETY DEPT			
239010 SPECIAL EXPENSES			
8003 WORKERS COMP - E911			
062 Workers Compensation		24,000	24,000
TOTAL		24,000	24,000
ESTIMATED SOURCE OF FUNDS FOR			
WORKERS COMP - E911			
009 Agency Income		24,000	24,000
TOTAL SOURCE OF FUNDS		24,000	24,000

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02 ADMIN OF JUSTICE AND PUBLIC PRTN					
23 SAFETY DEPT					
239010 SPECIAL EXPENSES					
8005 WORKERS COMP - WCS					
062 Workers Compensation			8,500	8,500	
TOTAL			8,500	8,500	
ESTIMATED SOURCE OF FUNDS FOR					
WORKERS COMP - WCS					
003 Revolving Funds			8,500	8,500	
TOTAL SOURCE OF FUNDS			8,500	8,500	
02 ADMIN OF JUSTICE AND PUBLIC PRTN					
23 SAFETY DEPT					
23 SAFETY DEPT					
239010 SPECIAL EXPENSES					
8015 WORKERS COMP - GENERAL					
062 Workers Compensation			1	1	
TOTAL			1	1	
ESTIMATED SOURCE OF FUNDS FOR					
WORKERS COMP - GENERAL					
009 Agency Income			1	1	
TOTAL SOURCE OF FUNDS			1	1	
02 ADMIN OF JUSTICE AND PUBLIC PRTN					
23 SAFETY DEPT					
23 SAFETY DEPT					
239010 SPECIAL EXPENSES					
8588 UNEMPLOYMENT - GENERAL					
061 Unemployment Compensation			5,800	5,800	
TOTAL			5,800	5,800	
ESTIMATED SOURCE OF FUNDS FOR					
UNEMPLOYMENT - GENERAL					

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02 ADMIN OF JUSTICE AND PUBLIC PRTN (CONT.)
 23 SAFETY DEPT (CONT.)
 23 SAFETY DEPT (CONT.)
 239010 SPECIAL EXPENSES (CONT.)
 8588 UNEMPLOYMENT - GENERAL (CONT.)

5,800
5,8005,800
5,800

009 Agency Income

TOTAL SOURCE OF FUNDS

02 ADMIN OF JUSTICE AND PUBLIC PRTN

23 SAFETY DEPT

23 SAFETY DEPT

239010 SPECIAL EXPENSES

8590 UNEMPLOYMENT - FIRE/EMS

061 Unemployment Compensation

TOTAL

250
250250
250

ESTIMATED SOURCE OF FUNDS FOR

UNEMPLOYMENT - FIRE/EMS

003 Revolving Funds

TOTAL SOURCE OF FUNDS

250
250250
250

02 ADMIN OF JUSTICE AND PUBLIC PRTN

23 SAFETY DEPT

23 SAFETY DEPT

239010 SPECIAL EXPENSES

8591 UNEMPLOYMENT - WCS

061 Unemployment Compensation

TOTAL

11,500
11,50011,500
11,500

ESTIMATED SOURCE OF FUNDS FOR

UNEMPLOYMENT - WCS

003 Revolving Funds

TOTAL SOURCE OF FUNDS

11,500
11,50011,500
11,500

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02 ADMIN OF JUSTICE AND PUBLIC PRTN					
23 SAFETY DEPT					
239010 SPECIAL EXPENSES					
8592 UNEMPLOYMENT - E911					
061 Unemployment Compensation			17,500	17,500	
TOTAL			17,500	17,500	
ESTIMATED SOURCE OF FUNDS FOR					
UNEMPLOYMENT - E911					
009 Agency Income			17,500	17,500	
TOTAL SOURCE OF FUNDS			17,500	17,500	
02 ADMIN OF JUSTICE AND PUBLIC PRTN					
23 SAFETY DEPT					
23 SAFETY DEPT					
239010 SPECIAL EXPENSES					
8013 WORKERS COMP - FIRE/EMS					
062 Workers Compensation			52,000	52,000	
TOTAL			52,000	52,000	
ESTIMATED SOURCE OF FUNDS FOR					
WORKERS COMP - FIRE/EMS					
003 Revolving Funds			52,000	52,000	
TOTAL SOURCE OF FUNDS			52,000	52,000	
EXPENDITURE TOTAL FOR SPECIAL EXPENSES			119,551	119,551	
OTHER FUNDS					
TOTAL ESTIMATED SOURCE OF FUNDS FOR SPECIAL EXPENSES			119,551	119,551	

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02 ADMIN OF JUSTICE AND PUBLIC PRTN

23 SAFETY DEPT

23 SAFETY DEPT

231015 OFFICE OF COMMISSIONER

2301 RETIREES HEALTH INSURANCE

064 Ret-Pension Bene-Health Ins

TOTAL

ESTIMATED SOURCE OF FUNDS FOR

RETIREES HEALTH INSURANCE

HIGHWAY FUNDS

TURNPIKE FUNDS

TOTAL SOURCE OF FUNDS

02 ADMIN OF JUSTICE AND PUBLIC PRTN

23 SAFETY DEPT

23 SAFETY DEPT

231015 OFFICE OF COMMISSIONER

2304 BUREAU OF HEARINGS

010 Personal Services-Perm. Classi

018 Overtime

020 Current Expenses

022 Rents-Leases Other Than State

024 Maint Other Than Build.- Grnds

037 Technology - Hardware

039 Telecommunications

050 Personal Service-Temp/Appointe

057 Books, Periodicals, Subscripti

060 Benefits

070 In-State Travel Reimbursement

230 Interpreter Services

TOTAL

ESTIMATED SOURCE OF FUNDS FOR

BUREAU OF HEARINGS

009 Agency Income

3,569,000
3,569,0003,140,720
428,280
3,569,000

1,587,911	1,605,077
7,500	7,500
31,287	31,323
5,250	5,250
3,500	3,500
1,100	1,100
20,000	20,000
90,000	90,000
1,000	1,000
897,528	940,198
11,794	11,908
3,000	3,000
2,659,870	2,719,856

244,786

239,387

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02 ADMIN OF JUSTICE AND PUBLIC PRTN		(CONT.)			
23 SAFETY DEPT		(CONT.)			
23 SAFETY DEPT		(CONT.)			
231015 OFFICE OF COMMISSIONER		(CONT.)			
2304 BUREAU OF HEARINGS		(CONT.)			
HIGHWAY FUNDS			2,420,483	2,475,070	
TOTAL SOURCE OF FUNDS			2,659,870	2,719,856	
02 ADMIN OF JUSTICE AND PUBLIC PRTN					
23 SAFETY DEPT					
23 SAFETY DEPT					
231015 OFFICE OF COMMISSIONER					
2300 OFFICE OF THE COMMISSIONER					
010 Personal Services-Perm. Classi			188,134	189,985	
011 Personal Services-Unclassified			129,759	129,758	
013 Personal Services-Unclassified			245,673	245,676	
018 Overtime			15,000	15,000	
020 Current Expenses			16,850	16,850	
022 Rents-Leases Other Than State			3,000	3,000	
028 Transfers To General Services			1,297,616	1,296,967	
030 Equipment New/Replacement			2,500	2,500	
039 Telecommunications			7,150	7,150	
044 Debt Service Other Agencies			817,889	805,365	
050 Personal Service-Temp/Appointe			215,000	223,999	
057 Books, Periodicals, Subscripti			3,500	3,500	
060 Benefits			213,995	223,781	
070 In-State Travel Reimbursement			2,000	2,000	
080 Out-Of State Travel			3,000	3,000	
TOTAL			3,161,066	3,168,531	
ESTIMATED SOURCE OF FUNDS FOR					
OFFICE OF THE COMMISSIONER					
009 Agency Income			1,384,548	1,386,549	
GENERAL FUND			1,604,556	1,608,347	
HIGHWAY FUNDS			171,962	173,635	
TOTAL SOURCE OF FUNDS			3,161,066	3,168,531	

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02 ADMIN OF JUSTICE AND PUBLIC PRTN

23 SAFETY DEPT

23 SAFETY DEPT

231015 OFFICE OF COMMISSIONER

2321 GRANTS COORDINATOR

010 Personal Services-Perm. Classi

018 Overtime

020 Current Expenses

039 Telecommunications

060 Benefits

070 In-State Travel Reimbursement

TOTAL

153,881
2,100
400
1,900
83,186
900
242,367

ESTIMATED SOURCE OF FUNDS FOR

GRANTS COORDINATOR

004 Intra-Agency Transfers

HIGHWAY FUNDS

TOTAL SOURCE OF FUNDS

107,749
134,618
242,367

02 ADMIN OF JUSTICE AND PUBLIC PRTN

23 SAFETY DEPT

23 SAFETY DEPT

231015 OFFICE OF COMMISSIONER

2331 PROPERTY UPKEEP

022 Rents-Leases Other Than State

047 Own Forces Maint.-Build.-Grnds

048 Contractual Maint.-Build-Grnds

103 Contracts for Op Services

TOTAL

250
30,000
36,500
3,000
69,750

ESTIMATED SOURCE OF FUNDS FOR

PROPERTY UPKEEP

HIGHWAY FUNDS

TOTAL SOURCE OF FUNDS

69,750
69,750

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02 ADMIN OF JUSTICE AND PUBLIC PRTN
23 SAFETY DEPT
23 SAFETY DEPT
231015 OFFICE OF COMMISSIONER
7546 HIGHWAY SAFETY ADMINISTRATION

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010 Personal Services-Perm. Classi		
018 Overtime	264,205	268,794
020 Current Expenses	5,000	5,000
022 Rents-Leases Other Than State	15,839	15,946
024 Maint Other Than Build.- Grnds	3,501	3,501
026 Organizational Dues	2,220	2,220
027 Transfers To Oit	6,000	6,000
030 Equipment New/Replacement	35,023	36,203
039 Telecommunications	1,450	1,450
040 Indirect Costs	6,302	6,302
041 Audit Fund Set Aside	27,887	28,859
050 Personal Service-Temp/Appointe	307	318
057 Books, Periodicals, Subscripti	1,000	1,000
060 Benefits	900	900
064 Ret-Pension Bene-Health Ins	137,601	143,716
070 In-State Travel Reimbursement	62,000	65,500
080 Out-Of State Travel	2,853	3,253
TOTAL	9,303	9,803
	581,391	598,765
ESTIMATED SOURCE OF FUNDS FOR HIGHWAY SAFETY ADMINISTRATION		
FEDERAL FUNDS	304,793	313,970
HIGHWAY FUNDS	276,598	284,795
TOTAL SOURCE OF FUNDS	581,391	598,765

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02 ADMIN OF JUSTICE AND PUBLIC PRTN (CONT.)
 23 SAFETY DEPT (CONT.)
 23 SAFETY DEPT (CONT.)
 231015 OFFICE OF COMMISSIONER (CONT.)

EXPENDITURE TOTAL FOR OFFICE OF COMMISSIONER

FEDERAL FUNDS	9,906,888	10,368,269
GENERAL FUND	304,793	313,970
HIGHWAY FUNDS	1,604,556	1,608,347
TURNPIKE FUNDS	5,885,174	6,278,588
OTHER FUNDS	383,640	428,280
TOTAL ESTIMATED SOURCE OF FUNDS FOR OFFICE OF COMMISSIONER	1,728,725	1,739,084
	9,906,888	10,368,269

02 ADMIN OF JUSTICE AND PUBLIC PRTN
 23 SAFETY DEPT
 23 SAFETY DEPT
 232015 DIVISION OF ADMINISTRATION
 2310 BUSINESS OFFICE

010 Personal Services-Perm. Classi	1,472,459	1,502,326
012 Personal Services-Unclassified	108,960	108,961
018 Overtime	50,000	50,000
020 Current Expenses	30,900	28,900
022 Rents-Leases Other Than State	10,000	10,000
024 Maint. Other Than Build - Grnds	2,500	2,500
030 Equipment New/Replacement	500	500
039 Telecommunications	25,650	25,650
050 Personal Services-Temp/Appointe	165,000	171,000
057 Books, Periodicals, Subscripti	150	150
060 Benefits	952,094	1,000,498
070 In-State Travel Reimbursement	250	250
TOTAL	2,818,463	2,900,735

ESTIMATED SOURCE OF FUNDS FOR
 BUSINESS OFFICE
 009 Agency Income
 GENERAL FUND

2,286,055	2,351,047
248,307	255,553

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02 ADMIN OF JUSTICE AND PUBLIC PRTN					
23 SAFETY DEPT		(CONT.)		294,135	
23 SAFETY DEPT		(CONT.)		2,900,735	
232015 DIVISION OF ADMINISTRATION		(CONT.)			
2310 BUSINESS OFFICE		(CONT.)			
HIGHWAY FUNDS			284,101		
TOTAL SOURCE OF FUNDS			2,818,463		
02 ADMIN OF JUSTICE AND PUBLIC PRTN					
23 SAFETY DEPT					
23 SAFETY DEPT					
232015 DIVISION OF ADMINISTRATION					
2316 CENTRAL MAINTENANCE					
010 Personal Services-Perm. Classi			176,006	176,006	
018 Overtime			12,000	12,000	
020 Current Expenses			4,083	4,087	
022 Rents-Leases Other Than State			500	500	
030 Equipment New/Replacement			43,000	1,000	
039 Telecommunications			2,025	2,025	
048 Contractual Maint.-Build-Grnds			7,500	7,500	
050 Personal Service-Temp/Appointe			33,000	35,000	
060 Benefits			123,898	128,890	
070 In-State Travel Reimbursement			16,430	16,760	
TOTAL			417,642	383,768	
ESTIMATED SOURCE OF FUNDS FOR					
CENTRAL MAINTENANCE					
HIGHWAY FUNDS					
TOTAL SOURCE OF FUNDS					
02 ADMIN OF JUSTICE AND PUBLIC PRTN					
23 SAFETY DEPT			417,642	383,768	
23 SAFETY DEPT			417,642	383,768	
232015 DIVISION OF ADMINISTRATION					
2319 COPY CENTER					
010 Personal Services-Perm. Classi			105,227	106,780	

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02 ADMIN OF JUSTICE AND PUBLIC PRTN		
23 SAFETY DEPT		
23 SAFETY DEPT	(CONT.)	
232015 DIVISION OF ADMINISTRATION	(CONT.)	
2319 COPY CENTER	(CONT.)	
018 Overtime	2,000	2,000
020 Current Expenses	11,183	11,187
022 Rents-Leases Other Than State	12,900	12,900
024 Maint. Other Than Build.- Grnds	15,000	15,000
039 Telecommunications	270	270
050 Personal Service-Temp/Appointe	15,000	15,000
060 Benefits	75,994	79,938
TOTAL	237,574	243,075
ESTIMATED SOURCE OF FUNDS FOR COPY CENTER		
HIGHWAY FUNDS	237,574	243,075
TOTAL SOURCE OF FUNDS	237,574	243,075
02 ADMIN OF JUSTICE AND PUBLIC PRTN		
23 SAFETY DEPT		
23 SAFETY DEPT		
232015 DIVISION OF ADMINISTRATION		
2320 EQUIPMENT CONTROL		
010 Personal Services-Perm. Classi	806,517	814,959
018 Overtime	9,000	9,000
020 Current Expenses	85,425	85,425
022 Rents-Leases Other Than State	5,000	5,000
023 Heat- Electricity - Water	22,800	22,988
024 Maint. Other Than Build.- Grnds	22,000	22,000
030 Equipment New/Replacement	31,000	25,000
039 Telecommunications	12,690	12,690
050 Personal Service-Temp/Appointe	22,000	22,200
060 Benefits	467,640	490,038
070 In-State Travel Reimbursement	18,475	18,700
TOTAL	1,502,547	1,528,000

02 ADMIN OF JUSTICE AND PUBLIC PRTN (CONT.)
23 SAFETY DEPT (CONT.)
23 SAFETY DEPT (CONT.)
232015 DIVISION OF ADMINISTRATION (CONT.)
2320 EQUIPMENT CONTROL (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
EQUIPMENT CONTROL
HIGHWAY FUNDS
TOTAL SOURCE OF FUNDS
1,502,547
1,528,000
1,528,000

02 ADMIN OF JUSTICE AND PUBLIC PRTN
23 SAFETY DEPT
23 SAFETY DEPT
232015 DIVISION OF ADMINISTRATION
2325 WAREHOUSE EXPENSES
020 Current Expenses
TOTAL
55,000
55,000

ESTIMATED SOURCE OF FUNDS FOR
WAREHOUSE EXPENSES
HIGHWAY FUNDS
TOTAL SOURCE OF FUNDS
55,000
55,000

02 ADMIN OF JUSTICE AND PUBLIC PRTN
23 SAFETY DEPT
23 SAFETY DEPT
232015 DIVISION OF ADMINISTRATION
2328 POSTAGE
020 Current Expenses
TOTAL
80,000
80,000

ESTIMATED SOURCE OF FUNDS FOR
POSTAGE
HIGHWAY FUNDS
TOTAL SOURCE OF FUNDS
80,000
80,000

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02 ADMIN OF JUSTICE AND PUBLIC PRTN					
23 SAFETY DEPT					
23 SAFETY DEPT					
232015 DIVISION OF ADMINISTRATION					
2330 INFORMATION TECHNOLOGY					
027 Transfers To Oit			6,075,173	6,394,568	
TOTAL			6,075,173	6,394,568	
ESTIMATED SOURCE OF FUNDS FOR					
INFORMATION TECHNOLOGY					
HIGHWAY FUNDS					
TURNPIKE FUNDS					
TOTAL SOURCE OF FUNDS					
02 ADMIN OF JUSTICE AND PUBLIC PRTN					
23 SAFETY DEPT					
23 SAFETY DEPT					
232015 DIVISION OF ADMINISTRATION					
3110 ROAD TOLL ADMINISTRATION					
010 Personal Services-Perm. Classi					
018 Overtime			529,466	538,311	
020 Current Expenses			7,500	7,500	
022 Rents-Leases Other Than State			197,550	198,374	
024 Maint. Other Than Build. - Grnds			2,800	2,865	
026 Organizational Dues			2,885	2,971	
027 Transfers To Oit			24,000	24,000	
030 Equipment New/Replacement			345,973	362,500	
039 Telecommunications			600	700	
060 Benefits			11,205	11,205	
064 Ret-Pension Bene-Health Ins			371,330	391,133	
066 Employee training			199,000	222,500	
070 In-State Travel Reimbursement			2,700	2,700	
TOTAL			1,041	1,062	
ESTIMATED SOURCE OF FUNDS FOR			1,696,050	1,765,821	
ROAD TOLL ADMINISTRATION					

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02 ADMIN OF JUSTICE AND PUBLIC PRTN		(CONT.)			
23 SAFETY DEPT		(CONT.)			
23 SAFETY DEPT		(CONT.)			
232015 DIVISION OF ADMINISTRATION		(CONT.)			
3110 ROAD TOLL ADMINISTRATION		(CONT.)			
009 Agency Income			1,696,050	1,765,821	
TOTAL SOURCE OF FUNDS			1,696,050	1,765,821	
02 ADMIN OF JUSTICE AND PUBLIC PRTN					
23 SAFETY DEPT					
23 SAFETY DEPT					
232015 DIVISION OF ADMINISTRATION					
3120 ROAD TOLL AUDIT					
010 Personal Services-Perm. Classi			485,669	492,981	
018 Overtime			3,000	3,030	
020 Current Expenses			8,990	9,190	
022 Rents-Leases Other Than State			2,575	2,653	
030 Equipment New/Replacement			250	250	
039 Telecommunications			4,450	4,584	
050 Personal Service-Temp/Appointe			0	1,730	
060 Benefits			264,393	277,397	
070 In-State Travel Reimbursement			1,400	1,430	
080 Out-Of State Travel			10,000	10,240	
TOTAL			780,727	803,485	
ESTIMATED SOURCE OF FUNDS FOR					
ROAD TOLL AUDIT					
009 Agency Income			780,727	803,485	
TOTAL SOURCE OF FUNDS			780,727	803,485	
EXPENDITURE TOTAL FOR DIVISION OF ADMINISTRATION			13,663,176	14,154,452	
GENERAL FUND			248,307	255,553	
HIGHWAY FUNDS			8,044,520	8,339,089	
TURNPIKE FUNDS			607,517	639,457	
OTHER FUNDS			4,762,832	4,920,353	
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIVISION OF ADMINISTRATION			13,663,176	14,154,452	

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02 ADMIN OF JUSTICE AND PUBLIC PRTN					
23 SAFETY DEPT					
23 SAFETY DEPT					
233015 DIVISION OF MOTOR VEHICLES					
2311 DRIVER LICENSING					
010 Personal Services-Perm. Classi			1,338,397	1,353,934	
018 Overtime			17,000	17,000	
020 Current Expenses			207,750	207,750	
022 Rents-Leases Other Than State			4,500	4,500	
024 Maint. Other Than Build - Grnds			56,500	56,500	
030 Equipment New/Replacement			1,500	1,500	
039 Telecommunications			37,500	37,500	
050 Personal Service-Temp/Appointe			26,861	28,204	
057 Books, Periodicals, Subscripti			6,000	6,000	
060 Benefits			775,477	813,015	
070 In-State Travel Reimbursement			19,932	19,924	
103 Contracts for Op Services			1,220,000	1,220,000	
TOTAL			3,711,217	3,765,827	
ESTIMATED SOURCE OF FUNDS FOR					
DRIVER LICENSING					
009 Agency Income			3,711,217	3,765,827	
TOTAL SOURCE OF FUNDS			3,711,217	3,765,827	
02 ADMIN OF JUSTICE AND PUBLIC PRTN					
23 SAFETY DEPT					
23 SAFETY DEPT					
233015 DIVISION OF MOTOR VEHICLES					
2312 MOTOR VEHICLE REGISTRATION					
010 Personal Services-Perm. Classi			737,289	748,716	
018 Overtime			47,000	47,000	
020 Current Expenses			158,025	158,025	
022 Rents-Leases Other Than State			3,500	3,500	
024 Maint. Other Than Build. - Grnds			6,500	6,500	
030 Equipment New/Replacement			1,500	1,500	
039 Telecommunications			64,319	64,319	

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02 ADMIN OF JUSTICE AND PUBLIC PRTN

23 SAFETY DEPT

23 SAFETY DEPT

233015 DIVISION OF MOTOR VEHICLES

2312 MOTOR VEHICLE REGISTRATION

050 Personal Service-Temp/Appointe

057 Books, Periodicals, Subscripti

060 Benefits

070 In-State Travel Reimbursement

080 Out-Of State Travel

103 Contracts for Op Services

TOTAL

ESTIMATED SOURCE OF FUNDS FOR

MOTOR VEHICLE REGISTRATION

009 Agency Income

TOTAL SOURCE OF FUNDS

02 ADMIN OF JUSTICE AND PUBLIC PRTN

23 SAFETY DEPT

23 SAFETY DEPT

233015 DIVISION OF MOTOR VEHICLES

2314 CERTIFICATE OF TITLE

010 Personal Services-Perm. Classi

018 Overtime

020 Current Expenses

022 Rents-Leases Other Than State

024 Maint Other Than Build - Grnds

030 Equipment New/Replacement

039 Telecommunications

050 Personal Service-Temp/Appointe

057 Books, Periodicals, Subscripti

060 Benefits

103 Contracts for Op Services

TOTAL

54,600
150
518,660
6,909
2,925
2,000
1,614,804

1,578,329
1,614,804
1,614,804

938,562
95,000
267,650
2,500
6,500
1,000
13,500
57,500
250
641,892
24,000
2,048,354

954,124
98,000
271,150
2,500
6,500
1,000
13,500
57,500
250
674,968
30,000
2,109,492

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02 ADMIN OF JUSTICE AND PUBLIC PRTN		
23 SAFETY DEPT		
23 SAFETY DEPT		
233015 DIVISION OF MOTOR VEHICLES		
2314 CERTIFICATE OF TITLE		
ESTIMATED SOURCE OF FUNDS FOR		
CERTIFICATE OF TITLE		
009 Agency Income	2,048,354	2,109,492
TOTAL SOURCE OF FUNDS	2,048,354	2,109,492
02 ADMIN OF JUSTICE AND PUBLIC PRTN		
23 SAFETY DEPT		
23 SAFETY DEPT		
233015 DIVISION OF MOTOR VEHICLES		
2315 FINANCIAL RESPONSIBILITY		
010 Personal Services-Perm. Classi	992,736	1,000,046
018 Overtime	96,000	97,500
020 Current Expenses	142,350	142,350
022 Rents-Leases Other Than State	3,500	3,500
024 Maint. Other Than Build - Grnds	500	500
030 Equipment New/Replacement	2,200	2,200
039 Telecommunications	22,650	22,650
050 Personal Service-Temp/Appointe	40,000	36,500
057 Books, Periodicals, Subscripti	250	250
060 Benefits	702,112	736,817
TOTAL	2,002,298	2,042,313
ESTIMATED SOURCE OF FUNDS FOR		
FINANCIAL RESPONSIBILITY		
009 Agency Income	2,002,298	2,042,313
TOTAL SOURCE OF FUNDS	2,002,298	2,042,313

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02 ADMIN OF JUSTICE AND PUBLIC PRTN

23 SAFETY DEPT

23 SAFETY DEPT

233015 DIVISION OF MOTOR VEHICLES

2926 OPERATIONS

010 Personal Services-Perm. Classi

018 Overtime

020 Current Expenses

022 Rents-Leases Other Than State

023 Heat- Electricity - Water

024 Maint. Other Than Build - Grnds

030 Equipment New/Replacement

039 Telecommunications

050 Personal Service-Temp/Appointe

057 Books, Periodicals, Subscripti

060 Benefits

070 In-State Travel Reimbursement

103 Contracts for Op Services

TOTAL

ESTIMATED SOURCE OF FUNDS FOR

OPERATIONS

009 Agency Income

TOTAL SOURCE OF FUNDS

02 ADMIN OF JUSTICE AND PUBLIC PRTN

23 SAFETY DEPT

23 SAFETY DEPT

233015 DIVISION OF MOTOR VEHICLES

3098 CREDIT CARD FEES

020 Current Expenses

046 Consultants

049 Transfer to Other State Agenci

TOTAL

2,929,265

154,000

57,550

344,650

90,315

26,000

26,050

196,000

435,750

500

2,023,575

34,992

184,000

6,502,647

6,502,647

6,502,647

350,000

16,400

9,600

376,000

3,082,052

154,000

57,550

344,650

92,352

26,000

45,550

196,000

435,750

500

2,202,942

25,244

184,000

6,846,590

6,846,590

6,846,590

350,000

16,400

9,600

376,000

02 ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)	
23 SAFETY DEPT	(CONT.)	
23 SAFETY DEPT	(CONT.)	
233015 DIVISION OF MOTOR VEHICLES	(CONT.)	
3098 CREDIT CARD FEES	(CONT.)	
ESTIMATED SOURCE OF FUNDS FOR		
CREDIT CARD FEES		376,000
009 Agency Income		376,000
TOTAL SOURCE OF FUNDS		
02 ADMIN OF JUSTICE AND PUBLIC PRTN		
23 SAFETY DEPT		
23 SAFETY DEPT		
233015 DIVISION OF MOTOR VEHICLES		
3100 ADMIN-DIV OF MOTOR VEHICLES		
010 Personal Services-Perm. Classi	744,726	754,604
011 Personal Services-Unclassified	115,825	115,825
012 Personal Services-Unclassified	100,034	100,034
018 Overtime	6,200	6,200
020 Current Expenses	17,000	17,000
022 Rents-Leases Other Than State	7,150	7,150
024 Maint. Other Than Build - Grnds	3,358	3,358
026 Organizational Dues	8,500	8,500
027 Transfers To Oit	4,542,136	4,705,766
028 Transfers To General Services	409,774	409,569
030 Equipment New/Replacement	5,000	5,000
039 Telecommunications	27,720	27,720
044 Debt Service Other Agencies	1,174,420	1,147,469
047 Own Forces Maint.-Build.-Grnds	25,000	25,000
048 Contractual Maint.-Build-Grnds	55,000	55,000
057 Books, Periodicals, Subscripti	3,450	3,450
060 Benefits	491,828	514,945
064 Ret-Pension Bene-Health Ins	868,000	968,000
070 In-State Travel Reimbursement	2,267	2,294
080 Out-Of State Travel	4,000	4,000
103 Contracts for Op Services	2,000	2,000

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02 ADMIN OF JUSTICE AND PUBLIC PRTN		(CONT.)			
23 SAFETY DEPT		(CONT.)			
23 SAFETY DEPT		(CONT.)			
233015 DIVISION OF MOTOR VEHICLES		(CONT.)			
3100 ADMIN-DIV OF MOTOR VEHICLES		(CONT.)			
TOTAL			8,613,388	8,882,884	
ESTIMATED SOURCE OF FUNDS FOR					
ADMIN-DIV OF MOTOR VEHICLES					
009 Agency Income			8,613,388	8,882,884	
TOTAL SOURCE OF FUNDS			8,613,388	8,882,884	
02 ADMIN OF JUSTICE AND PUBLIC PRTN					
23 SAFETY DEPT					
23 SAFETY DEPT					
233015 DIVISION OF MOTOR VEHICLES					
3101 PUPIL TRANSPORTATION					
010 Personal Services-Perm. Classi			74,983	74,983	
018 Overtime			5,500	5,500	
019 Holiday Pay			2,500	2,500	
020 Current Expenses			3,235	3,235	
039 Telecommunications			1,178	1,178	
057 Books, Periodicals, Subscripti			250	250	
060 Benefits			34,893	35,549	
070 In-State Travel Reimbursement			3,302	3,302	
TOTAL			125,775	126,497	
ESTIMATED SOURCE OF FUNDS FOR					
PUPIL TRANSPORTATION					
009 Agency Income			125,775	126,497	
TOTAL SOURCE OF FUNDS			125,775	126,497	

02 ADMIN OF JUSTICE AND PUBLIC PRTN
23 SAFETY DEPT
23 SAFETY DEPT
233015 DIVISION OF MOTOR VEHICLES
3109 INTERNATL REGISTRATN PROGRAM

010 Personal Services-Perm. Classi	119,833	120,625
018 Overtime	8,652	8,912
020 Current Expenses	11,900	12,259
022 Rents-Leases Other Than State	2,704	2,785
024 Maint. Other Than Build.- Grnds	500	500
026 Organizational Dues	15,750	15,750
030 Equipment New/Replacement	1,000	1,000
039 Telecommunications	3,119	3,119
050 Personal Service- Temp/Appointe	16,980	17,489
057 Books, Periodicals, Subscripti	265	265
060 Benefits	90,937	95,530
103 Contracts for Op Services	183,750	189,263
TOTAL	455,390	467,497

ESTIMATED SOURCE OF FUNDS FOR
INTERNATL REGISTRATN PROGRAM
009 Agency Income
TOTAL SOURCE OF FUNDS

467,497
467,497

02 ADMIN OF JUSTICE AND PUBLIC PRTN
23 SAFETY DEPT
23 SAFETY DEPT
233015 DIVISION OF MOTOR VEHICLES
8107 REFLECTORIZED PLATES INVENTORY

010 Personal Services-Perm. Classi	200,741	202,082
060 Benefits	146,911	154,449
TOTAL	347,652	356,531

ESTIMATED SOURCE OF FUNDS FOR
REFLECTORIZED PLATES INVENTORY
003 Revolving Funds

356,531

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02 ADMIN OF JUSTICE AND PUBLIC PRTN (CONT.)
23 SAFETY DEPT (CONT.)
23 SAFETY DEPT (CONT.)
233015 DIVISION OF MOTOR VEHICLES (CONT.)
8107 REFLECTORIZED PLATES INVENTORY (CONT.)

TOTAL SOURCE OF FUNDS	347,652	356,531
EXPENDITURE TOTAL FOR DIVISION OF MOTOR VEHICLES		
OTHER FUNDS	25,761,050	26,588,435
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIVISION OF MOTOR VEHICLES	25,761,050	26,588,435

02 ADMIN OF JUSTICE AND PUBLIC PRTN		
23 SAFETY DEPT		
23 SAFETY DEPT		
234015 DIVISION OF STATE POLICE		
2305 COMMERCIAL ENFORCEMENT		
010 Personal Services-Perm. Classi	3,163,562	3,197,663
018 Overtime	45,000	45,000
019 Holiday Pay	40,000	40,000
020 Current Expenses	42,350	42,350
022 Rents-Leases Other Than State	3,500	3,500
023 Heat- Electricity - Water	15,080	15,282
024 Maint Other Than Build.- Gmds	50,000	50,000
030 Equipment New/Replacement	207,154	518,443
039 Telecommunications	50,994	50,994
047 Own Forces Maint.-Build.-Gmds	9,000	1,000
060 Benefits	1,727,172	1,786,930
066 Employee training	1,200	1,200
070 In-State Travel Reimbursement	233,906	237,992
080 Out-Of State Travel	5,000	5,000
103 Contracts for Op Services	128,918	68,400
TOTAL	5,722,836	6,063,754

ESTIMATED SOURCE OF FUNDS FOR
COMMERCIAL ENFORCEMENT

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02 ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)		
23 SAFETY DEPT	(CONT.)		
23 SAFETY DEPT	(CONT.)		
234015 DIVISION OF STATE POLICE	(CONT.)		
2305 COMMERCIAL ENFORCEMENT	(CONT.)		
GENERAL FUND		1,602,395	1,697,851
HIGHWAY FUNDS		4,120,441	4,365,903
TOTAL SOURCE OF FUNDS		5,722,836	6,063,754
02 ADMIN OF JUSTICE AND PUBLIC PRTN			
23 SAFETY DEPT			
23 SAFETY DEPT			
234015 DIVISION OF STATE POLICE			
2927 STATE POLICE COMMUNICATIONS			
010 Personal Services-Perm. Classi		1,689,746	1,722,776
018 Overtime		175,001	175,000
019 Holiday Pay		48,000	48,000
020 Current Expenses		10,496	10,548
022 Rents-Leases Other Than State		3,000	3,000
028 Transfers To General Services		85,247	85,481
030 Equipment New/Replacement		16,872	1,000
039 Telecommunications		11,675	11,675
050 Personal Service-Temp/Appointe		250,000	250,000
060 Benefits		959,946	1,003,917
066 Employee training		1,200	1,200
070 In-State Travel Reimbursement		5,462	5,534
080 Out-Of State Travel		10,000	10,000
103 Contracts for Op Services		7,500	7,500
TOTAL		3,274,145	3,335,631
ESTIMATED SOURCE OF FUNDS FOR			
STATE POLICE COMMUNICATIONS			
GENERAL FUND		2,282,406	2,339,612
HIGHWAY FUNDS		106,082	75,385
TURNPIKE FUNDS		885,657	920,634
TOTAL SOURCE OF FUNDS		3,274,145	3,335,631

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02 ADMIN OF JUSTICE AND PUBLIC PRTN

23 SAFETY DEPT

234015 DIVISION OF STATE POLICE

3106 MCSAP GRANT

010 Personal Services-Perm. Classi		
018 Overtime	495,082	502,383
019 Holiday Pay	90,000	90,000
020 Current Expenses	20,000	20,000
022 Rents-Leases Other Than State	23,050	27,100
023 Heat- Electricity - Water	7,700	7,700
024 Maint. Other Than Build.- Grnds	2,543	2,563
026 Organizational Dues	26,000	30,000
030 Equipment New/Replacement	6,500	6,500
037 Technology - Hardware	114,460	57,230
038 Technology - Software	3,000	2,000
039 Telecommunications	20,000	20,000
040 Indirect Costs	17,640	17,640
041 Audit Fund Set Aside	86,660	98,433
050 Personal Service-Temp/Appointe	1,063	1,057
057 Books, Periodicals, Subscripti	50,000	60,000
060 Benefits	3,500	3,500
070 In-State Travel Reimbursement	255,900	263,483
080 Out-Of State Travel	25,255	25,660
103 Contracts for Op Services	15,700	17,200
TOTAL	45,000	45,000
	1,309,053	1,297,449
ESTIMATED SOURCE OF FUNDS FOR		
MCSAP GRANT		
FEDERAL FUNDS	1,125,853	1,117,756
HIGHWAY FUNDS	183,200	179,693
TOTAL SOURCE OF FUNDS	1,309,053	1,297,449

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02 ADMIN OF JUSTICE AND PUBLIC PRTN

23 SAFETY DEPT

234015 DIVISION OF STATE POLICE

4003 TRAFFIC BUREAU

010 Personal Services-Perm. Classi	11,755,807	12,220,132
011 Personal Services-Unclassified	116,723	116,724
018 Overtime	620,000	620,000
019 Holiday Pay	419,000	419,000
020 Current Expenses	747,458	542,025
022 Rents-Leases Other Than State	15,000	15,000
023 Heat- Electricity - Water	50,059	50,581
024 Maint. Other Than Build.- Grnds	10,283	5,798
026 Organizational Dues	4,500	4,500
030 Equipment New/Replacement	2,242,161	1,621,921
037 Technology - Hardware	55,190	0
038 Technology - Software	40,000	0
039 Telecommunications	364,056	364,056
047 Own Forces Maint.-Build.-Grnds	10,000	10,000
050 Personal Service- Temp/Appointe	116,630	118,955
060 Benefits	6,373,266	6,787,285
066 Employee training	1,200	1,200
070 In-State Travel Reimbursement	1,073,414	1,110,468
080 Out-Of State Travel	30,000	30,000
103 Contracts for Op Services	87,320	67,000
TOTAL	24,132,067	24,104,645
ESTIMATED SOURCE OF FUNDS FOR		
TRAFFIC BUREAU		
GENERAL FUND	16,823,167	16,906,947
HIGHWAY FUNDS	781,175	544,814
TURNPIKE FUNDS	6,527,725	6,652,884
TOTAL SOURCE OF FUNDS	24,132,067	24,104,645

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02 ADMIN OF JUSTICE AND PUBLIC PRTN					
23 SAFETY DEPT					
23 SAFETY DEPT					
234015 DIVISION OF STATE POLICE					
4005 AUXILIARY POLICE					
050 Personal Service-Temp/Appointe			200,000	200,000	
060 Benefits			2,900	2,900	
TOTAL			202,900	202,900	
ESTIMATED SOURCE OF FUNDS FOR					
AUXILIARY POLICE					
GENERAL FUND			141,442	142,314	
HIGHWAY FUNDS			6,574	4,586	
TURNPIKE FUNDS			54,884	56,000	
TOTAL SOURCE OF FUNDS			202,900	202,900	
02 ADMIN OF JUSTICE AND PUBLIC PRTN					
23 SAFETY DEPT					
23 SAFETY DEPT					
234015 DIVISION OF STATE POLICE					
4006 AIRCRAFT TRAFFIC SURVEILLANCE					
020 Current Expenses			326,500	221,500	
022 Rents-Leases Other Than State			10,000	10,000	
070 In-State Travel Reimbursement			55,000	55,000	
TOTAL			391,500	286,500	
ESTIMATED SOURCE OF FUNDS FOR					
AIRCRAFT TRAFFIC SURVEILLANCE					
GENERAL FUND			272,915	200,951	
HIGHWAY FUNDS			12,683	6,475	
TURNPIKE FUNDS			105,902	79,074	
TOTAL SOURCE OF FUNDS			391,500	286,500	

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02 ADMIN OF JUSTICE AND PUBLIC PRTN

23 SAFETY DEPT

23 SAFETY DEPT

234015 DIVISION OF STATE POLICE

4010 ENFORCEMENT

010 Personal Services-Perm. Classi	5,945,093	6,065,484
018 Overtime	330,000	330,000
019 Holiday Pay	195,000	195,000
020 Current Expenses	84,825	79,375
022 Rents-Leases Other Than State	7,250	7,250
023 Heat- Electricity - Water	32,767	33,252
024 Maint. Other Than Build.- Grnds	1,500	1,500
030 Equipment New/Replacement	195,000	137,082
039 Telecommunications	103,444	103,444
060 Benefits	3,083,158	3,198,819
066 Employee training	1,200	1,200
070 In-State Travel Reimbursement	458,546	466,472
103 Contracts for Op Services	70,000	40,000
TOTAL	10,507,783	10,658,878

ESTIMATED SOURCE OF FUNDS FOR

ENFORCEMENT

GENERAL FUND

HIGHWAY FUNDS

TOTAL SOURCE OF FUNDS

9,457,005	9,806,168
1,050,778	852,710
10,507,783	10,658,878

02 ADMIN OF JUSTICE AND PUBLIC PRTN

23 SAFETY DEPT

23 SAFETY DEPT

234015 DIVISION OF STATE POLICE

4011 HAMPTON BEACH DETAIL

018 Overtime	78,938	78,938
060 Benefits	24,376	24,376
TOTAL	103,314	103,314

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02 ADMIN OF JUSTICE AND PUBLIC PRTN		(CONT.)			
23 SAFETY DEPT		(CONT.)			
23 SAFETY DEPT		(CONT.)			
234015 DIVISION OF STATE POLICE		(CONT.)			
4011 HAMPTON BEACH DETAIL		(CONT.)			
ESTIMATED SOURCE OF FUNDS FOR					
HAMPTON BEACH DETAIL					
GENERAL FUND			92,984	95,049	
HIGHWAY FUNDS			10,330	8,265	
TOTAL SOURCE OF FUNDS			103,314	103,314	
02 ADMIN OF JUSTICE AND PUBLIC PRTN					
23 SAFETY DEPT					
23 SAFETY DEPT					
234015 DIVISION OF STATE POLICE					
4012 LAW ENFORCE SUP-NLETS/DEBT SVC					
018 Overtime			17,483	17,483	
039 Telecommunications			55,000	55,000	
044 Debt Service Other Agencies			26,474	25,742	
TOTAL			98,957	98,225	
ESTIMATED SOURCE OF FUNDS FOR					
LAW ENFORCE SUP-NLETS/DEBT SVC					
001 Transfer from Other Agencies					
GENERAL FUND			17,483	17,483	
HIGHWAY FUNDS			49,500	50,600	
TOTAL SOURCE OF FUNDS			31,974	30,142	
			98,957	98,225	
02 ADMIN OF JUSTICE AND PUBLIC PRTN					
23 SAFETY DEPT					
23 SAFETY DEPT					
234015 DIVISION OF STATE POLICE					
4014 STATE POLICE WITNESS FEES					
018 Overtime			200,000	200,000	
060 Benefits			61,760	61,760	
TOTAL			261,760	261,760	

02 ADMIN OF JUSTICE AND PUBLIC PRTN (CONT.)
23 SAFETY DEPT (CONT.)
23 SAFETY DEPT (CONT.)
234015 DIVISION OF STATE POLICE (CONT.)
4014 STATE POLICE WITNESS FEES (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
STATE POLICE WITNESS FEES
GENERAL FUND 182,473
HIGHWAY FUNDS 8,481
TURNPIKE FUNDS 70,806
TOTAL SOURCE OF FUNDS 261,760

02 ADMIN OF JUSTICE AND PUBLIC PRTN
23 SAFETY DEPT
23 SAFETY DEPT
234015 DIVISION OF STATE POLICE
4018 AMMUNITION
020 Current Expenses 150,000
TOTAL 150,000

ESTIMATED SOURCE OF FUNDS FOR
AMMUNITION
GENERAL FUND 106,656
HIGHWAY FUNDS 4,958
TURNPIKE FUNDS 41,386
TOTAL SOURCE OF FUNDS 153,000

02 ADMIN OF JUSTICE AND PUBLIC PRTN
23 SAFETY DEPT
23 SAFETY DEPT
234015 DIVISION OF STATE POLICE
4022 STATE POLICE FORENSIC LAB

010 Personal Services-Perm. Classi
018 Overtime
020 Current Expenses
2,267,176
75,000
130,910

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02 ADMIN OF JUSTICE AND PUBLIC PRTN		(CONT.)			
23 SAFETY DEPT		(CONT.)			
23 SAFETY DEPT		(CONT.)			
234015 DIVISION OF STATE POLICE		(CONT.)			
4022 STATE POLICE FORENSIC LAB		(CONT.)			
022 Rents-Leases Other Than State			5,500	5,700	
023 Heat- Electricity - Water			6,439	6,495	
024 Maint Other Than Build - Grnds			67,000	70,000	
026 Organizational Dues			2,500	2,500	
030 Equipment New/Replacement			250,000	140,000	
037 Technology - Hardware			2,400	0	
039 Telecommunications			40,000	45,000	
050 Personal Service-Temp/Appointe			170,000	170,000	
059 Temp Full Time			55,000	60,000	
060 Benefits			1,174,674	1,226,759	
070 In-State Travel Reimbursement			6,910	6,970	
080 Out-Of State Travel			10,000	12,500	
103 Contracts for Op Services			60,000	65,000	
TOTAL			4,318,499	4,305,154	
ESTIMATED SOURCE OF FUNDS FOR					
STATE POLICE FORENSIC LAB					
009 Agency Income			1,511,480	1,506,801	
GENERAL FUND			1,079,656	1,076,292	
HIGHWAY FUNDS			1,727,363	1,722,061	
TOTAL SOURCE OF FUNDS			4,318,499	4,305,154	
02 ADMIN OF JUSTICE AND PUBLIC PRTN					
23 SAFETY DEPT					
23 SAFETY DEPT					
234015 DIVISION OF STATE POLICE					
4023 STATE POLICE EVIDENCE ACCOUNT					
020 Current Expenses			45,000	45,000	
TOTAL			45,000	45,000	

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02 ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)		
23 SAFETY DEPT	(CONT.)		
23 SAFETY DEPT	(CONT.)		
234015 DIVISION OF STATE POLICE	(CONT.)		
4023 STATE POLICE EVIDENCE ACCOUNT	(CONT.)		
ESTIMATED SOURCE OF FUNDS FOR			
STATE POLICE EVIDENCE ACCOUNT			
009 Agency Income	15,750		
HIGHWAY FUNDS	29,250		
TOTAL SOURCE OF FUNDS	45,000		
02 ADMIN OF JUSTICE AND PUBLIC PRTN			
23 SAFETY DEPT			
23 SAFETY DEPT			
234015 DIVISION OF STATE POLICE			
8241 TOXICOLOGY LAB			
010 Personal Services-Perm. Classi	692,078	706,138	
018 Overtime	20,000	20,000	
020 Current Expenses	127,280	132,300	
022 Rents-Leases Other Than State	4,500	4,700	
024 Maint Other Than Build - Grnds	19,000	22,000	
026 Organizational Dues	1,500	1,500	
030 Equipment New/Replacement	125,000	125,000	
050 Personal Service-Temp/Appointe	42,500	45,000	
060 Benefits	375,155	393,753	
070 In-State Travel Reimbursement	5,590	5,680	
080 Out-Of State Travel	15,000	15,000	
103 Contracts for Op Services	85,000	90,000	
TOTAL	1,512,603	1,561,071	
ESTIMATED SOURCE OF FUNDS FOR			
TOXICOLOGY LAB			
GENERAL FUND	1,361,343	1,436,185	
HIGHWAY FUNDS	151,260	124,886	
TOTAL SOURCE OF FUNDS	1,512,603	1,561,071	

02 ADMIN OF JUSTICE AND PUBLIC PRTN (CONT.)
 23 SAFETY DEPT (CONT.)
 234015 DIVISION OF STATE POLICE (CONT.)

EXPENDITURE TOTAL FOR DIVISION OF STATE POLICE

FEDERAL FUNDS	52,033,417	52,474,281
GENERAL FUND	1,125,853	1,117,756
HIGHWAY FUNDS	33,451,942	34,040,777
TURNPIKE FUNDS	8,224,549	7,953,477
OTHER FUNDS	7,686,360	7,822,237
	1,544,713	1,540,034
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIVISION OF STATE POLICE	52,033,417	52,474,281

02 ADMIN OF JUSTICE AND PUBLIC PRTN
 23 SAFETY DEPT
 23 SAFETY DEPT
 239015 SPECIAL EXPENSES
 4004 STATE OVERHEAD CHARGES

040 Indirect Costs	1,550,000	1,600,000
TOTAL	1,550,000	1,600,000

ESTIMATED SOURCE OF FUNDS FOR STATE OVERHEAD CHARGES

003 Revolving Funds	85,000	85,000
009 Agency Income	160,000	165,000
HIGHWAY FUNDS	1,305,000	1,350,000
TOTAL SOURCE OF FUNDS	1,550,000	1,600,000

02 ADMIN OF JUSTICE AND PUBLIC PRTN
 23 SAFETY DEPT
 23 SAFETY DEPT
 239015 SPECIAL EXPENSES
 8016 WORKERS COMP - HIGHWAY

062 Workers Compensation	417,500	417,500
TOTAL	417,500	417,500

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02 ADMIN OF JUSTICE AND PUBLIC PRTN		(CONT.)			
23 SAFETY DEPT		(CONT.)			
23015 SPECIAL EXPENSES		(CONT.)			
8016 WORKERS COMP - HIGHWAY		(CONT.)			
ESTIMATED SOURCE OF FUNDS FOR					
WORKERS COMP - HIGHWAY			417,500	417,500	
HIGHWAY FUNDS			417,500		
TOTAL SOURCE OF FUNDS					
02 ADMIN OF JUSTICE AND PUBLIC PRTN					
23 SAFETY DEPT					
23 SAFETY DEPT					
23015 SPECIAL EXPENSES					
8589 UNEMPLOYMENT - HIGHWAY					
061 Unemployment Compensation			15,000	15,000	
TOTAL			15,000		
ESTIMATED SOURCE OF FUNDS FOR					
UNEMPLOYMENT - HIGHWAY			15,000	15,000	
HIGHWAY FUNDS			15,000		
TOTAL SOURCE OF FUNDS					
EXPENDITURE TOTAL FOR SPECIAL EXPENSES			1,982,500	2,032,500	
HIGHWAY FUNDS			1,737,500	1,782,500	
OTHER FUNDS			245,000	250,000	
TOTAL ESTIMATED SOURCE OF FUNDS FOR SPECIAL EXPENSES			1,982,500	2,032,500	
02 ADMIN OF JUSTICE AND PUBLIC PRTN					
23 SAFETY DEPT					
23 SAFETY DEPT					
23017 SPECIAL EXPENSES					
8014 WORKERS COMP - TURNPIKES					
062 Workers Compensation			52,000	52,000	
TOTAL			52,000		

ESTIMATED SOURCE OF FUNDS FOR WORKERS COMP - TURNPIKES TURNPIKE FUNDS TOTAL SOURCE OF FUNDS	52,000 52,000	52,000 52,000
02 ADMIN OF JUSTICE AND PUBLIC PRTN 23 SAFETY DEPT 239017 SPECIAL EXPENSES 8586 UNEMPLOYMENT - TURNPIKES		
061 Unemployment Compensation TOTAL	550 550	550 550
ESTIMATED SOURCE OF FUNDS FOR UNEMPLOYMENT - TURNPIKES TURNPIKE FUNDS TOTAL SOURCE OF FUNDS	550 550	550 550
EXPENDITURE TOTAL FOR SPECIAL EXPENSES TURNPIKE FUNDS TOTAL ESTIMATED SOURCE OF FUNDS FOR SPECIAL EXPENSES	52,550 52,550 52,550	52,550 52,550 52,550
02 ADMIN OF JUSTICE AND PUBLIC PRTN 23 SAFETY DEPT 23 SAFETY DEPT		

AGENCY NOTES

* The Department of Safety shall have authority to adjust between accounting units exempt from RSA 9:16-a within the same expense accounts upon the approval of the budget office when needed and justified for each fiscal year for classes; 027, Transfers to DoIT, 028, Transfers to General Services, and 064, Ret-Pension Bene-Health Ins.

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EXPENDITURE TOTAL FOR SAFETY DEPT					
FEDERAL FUNDS			178,355,572	177,732,468	
GENERAL FUND			19,177,099	15,705,562	
HIGHWAY FUNDS			38,541,135	39,198,880	
TURNPIKE FUNDS			23,944,575	24,408,663	
OTHER FUNDS			8,730,067	8,942,524	
TOTAL ESTIMATED SOURCE OF FUNDS FOR SAFETY DEPT			87,962,696	89,476,839	
			178,355,572	177,732,468	

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02 ADMIN OF JUSTICE AND PUBLIC PRTN
 46 CORRECTIONS DEPT
 46 CORRECTIONS DEPT
 460010 OFFICE OF THE COMMISSIONER
 7101 COMMISSIONER'S OFFICE

010 Personal Services-Perm. Classi	140,032
011 Personal Services-Unclassified	128,558
012 Personal Services-Unclassified	122,087
020 Current Expenses	15,714
022 Rents-Leases Other Than State	2,545
026 Organizational Dues	6,125
028 Transfers To General Services	305,540
030 Equipment New/Replacement	214,075
039 Telecommunications	18,203
057 Books, Periodicals, Subscripti	965
060 Benefits	177,984
066 Employee training	24,605
070 In-State Travel Reimbursement	2,919
080 Out-Of State Travel	1,336
103 Contracts for Op Services	85
TOTAL	1,160,773

ESTIMATED SOURCE OF FUNDS FOR
 COMMISSIONER'S OFFICE
 GENERAL FUND

1,154,763
1,160,773

TOTAL SOURCE OF FUNDS

02 ADMIN OF JUSTICE AND PUBLIC PRTN
 46 CORRECTIONS DEPT
 46 CORRECTIONS DEPT
 460010 OFFICE OF THE COMMISSIONER
 7170 PAROLE BOARD

010 Personal Services-Perm. Classi	130,767
011 Personal Services-Unclassified	79,155
020 Current Expenses	3,238
022 Rents-Leases Other Than State	2,139

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02 ADMIN OF JUSTICE AND PUBLIC PRTN (CONT.)
 46 CORRECTIONS DEPT (CONT.)
 46 CORRECTIONS DEPT (CONT.)
 460010 OFFICE OF THE COMMISSIONER (CONT.)
 7170 PAROLE BOARD (CONT.)

026 Organizational Dues	450	
030 Equipment New/Replacement	400	
039 Telecommunications	16,421	
050 Personal Service-Temp/Appointe	57,979	
060 Benefits	127,022	
068 Remuneration	800	
070 In-State Travel Reimbursement	15,350	
103 Contracts for Op Services	300	
TOTAL	432,281	457,706

ESTIMATED SOURCE OF FUNDS FOR
 PAROLE BOARD
 GENERAL FUND
 TOTAL SOURCE OF FUNDS

	432,281	457,706
	432,281	457,706

02 ADMIN OF JUSTICE AND PUBLIC PRTN
 46 CORRECTIONS DEPT
 46 CORRECTIONS DEPT
 460010 OFFICE OF THE COMMISSIONER
 8301 HUMAN RESOURCES

010 Personal Services-Perm. Classi	585,920	
020 Current Expenses	28,556	
022 Rents-Leases Other Than State	1,560	
024 Maint Other Than Build.- Grnds	3,600	
030 Equipment New/Replacement	2,648	
039 Telecommunications	5,634	
050 Personal Service-Temp/Appointe	110,672	
060 Benefits	379,256	
070 In-State Travel Reimbursement	1,171	
101 Medical Payments to Providers	12,250	
103 Contracts for Op Services	82	85

02 ADMIN OF JUSTICE AND PUBLIC PRTN (CONT.)
46 CORRECTIONS DEPT (CONT.)
46 CORRECTIONS DEPT (CONT.)
460010 OFFICE OF THE COMMISSIONER (CONT.)
8301 HUMAN RESOURCES (CONT.)

TOTAL 1,131,349 1,160,181

ESTIMATED SOURCE OF FUNDS FOR
HUMAN RESOURCES 1,131,349
GENERAL FUND 1,160,181
TOTAL SOURCE OF FUNDS 1,131,349 1,160,181

02 ADMIN OF JUSTICE AND PUBLIC PRTN
46 CORRECTIONS DEPT
46 CORRECTIONS DEPT
460010 OFFICE OF THE COMMISSIONER
5928 BUSINESS INFORMATION UNIT

010 Personal Services-Perm. Classi 311,408
020 Current Expenses 803
039 Telecommunications 3,116
060 Benefits 141,548
070 In-State Travel Reimbursement 460
TOTAL 457,335

ESTIMATED SOURCE OF FUNDS FOR
BUSINESS INFORMATION UNIT
GENERAL FUND 457,335
TOTAL SOURCE OF FUNDS 457,335

02 ADMIN OF JUSTICE AND PUBLIC PRTN
46 CORRECTIONS DEPT
46 CORRECTIONS DEPT
460010 OFFICE OF THE COMMISSIONER
5140 VICTIMS SERVICES COORDINATOR

010 Personal Services-Perm. Classi 231,083
020 Current Expenses 2,500

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02 ADMIN OF JUSTICE AND PUBLIC PRTN			
46 CORRECTIONS DEPT	(CONT.)		
46 CORRECTIONS DEPT	(CONT.)		
460010 OFFICE OF THE COMMISSIONER	(CONT.)		
5140 VICTIMS SERVICES COORDINATOR	(CONT.)		
026 Organizational Dues	700		700
039 Telecommunications	2,429		2,429
042 Additional Fringe Benefits	11,000		11,200
060 Benefits	97,698		98,940
066 Employee training	500		550
070 In-State Travel Reimbursement	1,607		1,687
080 Out-Of State Travel	1,000		1,000
102 Contracts for program services	14,500		14,500
TOTAL	354,246		364,589
ESTIMATED SOURCE OF FUNDS FOR VICTIMS SERVICES COORDINATOR			
009 Agency Income	149,458		149,323
GENERAL FUND	204,788		215,266
TOTAL SOURCE OF FUNDS	354,246		364,589
EXPENDITURE TOTAL FOR OFFICE OF THE COMMISSIONER			
GENERAL FUND	3,518,592		3,600,584
OTHER FUNDS	3,369,134		3,451,261
TOTAL ESTIMATED SOURCE OF FUNDS FOR OFFICE OF THE COMMISSIONER	149,458		149,323
	3,518,592		3,600,584
02 ADMIN OF JUSTICE AND PUBLIC PRTN			
46 CORRECTIONS DEPT			
46 CORRECTIONS DEPT			
460510 CORRECTIONS GRANTS			
5124 HYPERTENSION CONTROL			
018 Overtime	15,000		0
060 Benefits	2,970		0
066 Employee training	2,000		0
TOTAL	19,970		0

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02 ADMIN OF JUSTICE AND PUBLIC PRTN (CONT.)
46 CORRECTIONS DEPT (CONT.)
46 CORRECTIONS DEPT (CONT.)
460510 CORRECTIONS GRANTS (CONT.)
5124 HYPERTENSION CONTROL (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
HYPERTENSION CONTROL
009 Agency Income 19,970
TOTAL SOURCE OF FUNDS 0

02 ADMIN OF JUSTICE AND PUBLIC PRTN
46 CORRECTIONS DEPT
46 CORRECTIONS DEPT
460510 CORRECTIONS GRANTS
5962 ADULT BASIC ED GRANT

020 Current Expenses 1,904
038 Technology - Software 1,300
050 Personal Service-Temp/Appointe 36,071
057 Books, Periodicals, Subscripti 4,700
060 Benefits 5,618
TOTAL 49,593

ESTIMATED SOURCE OF FUNDS FOR
ADULT BASIC ED GRANT
009 Agency Income 49,593
TOTAL SOURCE OF FUNDS 49,593

02 ADMIN OF JUSTICE AND PUBLIC PRTN
46 CORRECTIONS DEPT
46 CORRECTIONS DEPT
460510 CORRECTIONS GRANTS
8036 SAFE STREETS TASK FORCE

018 Overtime 34,405
060 Benefits 6,812
TOTAL 41,217

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02 ADMIN OF JUSTICE AND PUBLIC PRTN		
46 CORRECTIONS DEPT		
46 CORRECTIONS DEPT		
460510 CORRECTIONS GRANTS		
8036 SAFE STREETS TASK FORCE		
ESTIMATED SOURCE OF FUNDS FOR		
SAFE STREETS TASK FORCE		
FEDERAL FUNDS	41,217	41,217
TOTAL SOURCE OF FUNDS	41,217	41,217
02 ADMIN OF JUSTICE AND PUBLIC PRTN		
46 CORRECTIONS DEPT		
46 CORRECTIONS DEPT		
460510 CORRECTIONS GRANTS		
8344 SCAAP		
030 Equipment New/Replacement	129,850	129,850
041 Audit Fund Set Aside	150	150
048 Contractual Maint.-Build-Grnds	10,000	10,000
TOTAL	140,000	140,000
ESTIMATED SOURCE OF FUNDS FOR		
SCAAP		
FEDERAL FUNDS	140,000	140,000
TOTAL SOURCE OF FUNDS	140,000	140,000
EXPENDITURE TOTAL FOR CORRECTIONS GRANTS		
FEDERAL FUNDS	230,810	230,810
OTHER FUNDS	181,217	181,217
TOTAL ESTIMATED SOURCE OF FUNDS FOR CORRECTIONS GRANTS	412,027	412,027

02 ADMIN OF JUSTICE AND PUBLIC PRTN

- 46 CORRECTIONS DEPT
- 46 CORRECTIONS DEPT
- 461010 DIVISION OF ADMINISTRATION
- 8300 FINANCIAL SERVICES

010 Personal Services-Perm. Classi	821,594	836,238
011 Personal Services-Unclassified	99,655	100,034
018 Overtime	6,289	6,289
020 Current Expenses	2,801	2,857
022 Rents-Leases Other Than State	3,120	3,120
027 Transfers To Oit	2,526,817	2,372,402
030 Equipment New/Replacement	778	778
039 Telecommunications	76,552	76,552
050 Personal Service-Temp/Appointe	119,587	73,890
060 Benefits	460,503	473,542
070 In-State Travel Reimbursement	269	280
103 Contracts for Op Services	260	268
TOTAL	4,118,225	3,946,250

ESTIMATED SOURCE OF FUNDS FOR

- FINANCIAL SERVICES
- GENERAL FUND

TOTAL SOURCE OF FUNDS

3,946,250
3,946,250

02 ADMIN OF JUSTICE AND PUBLIC PRTN

- 46 CORRECTIONS DEPT
- 46 CORRECTIONS DEPT
- 461010 DIVISION OF ADMINISTRATION
- 8059 WORKERS COMPENSATION

062 Workers Compensation	673,008	673,008
TOTAL	673,008	673,008

ESTIMATED SOURCE OF FUNDS FOR

- WORKERS COMPENSATION
- GENERAL FUND

TOTAL SOURCE OF FUNDS

673,008
673,008

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02 ADMIN OF JUSTICE AND PUBLIC PRTN

46 CORRECTIONS DEPT

46 CORRECTIONS DEPT

461010 DIVISION OF ADMINISTRATION

6164 UNEMPLOYMENT COMPENSATION

061 Unemployment Compensation

TOTAL

10,833
10,833ESTIMATED SOURCE OF FUNDS FOR
UNEMPLOYMENT COMPENSATION

GENERAL FUND

TOTAL SOURCE OF FUNDS

10,833
10,833

EXPENDITURE TOTAL FOR DIVISION OF ADMINISTRATION

GENERAL FUND

TOTAL ESTIMATED SOURCE OF FUNDS FOR DIVISION OF ADMINISTRATION

4,802,066
4,802,066
4,802,066
4,802,066
4,802,066
4,802,066

02 ADMIN OF JUSTICE AND PUBLIC PRTN

46 CORRECTIONS DEPT

46 CORRECTIONS DEPT

462010 PRISON INDUSTRIES

5731 CORRECTIONAL INDUSTRIES INVTY

010 Personal Services-Perm. Classi

018 Overtime

019 Holiday Pay

020 Current Expenses

022 Rents-Leases Other Than State

023 Heat- Electricity - Water

024 Maint. Other Than Build - Grnds

030 Equipment New/Replacement

037 Technology - Hardware

038 Technology - Software

039 Telecommunications

047 Own Forces Maint.-Build.-Grnds

048 Contractual Maint.-Build-Grnds

1,024,765
2,357
100
748,518
17,450
12,984
16,722
24,900
781
2,500
10,206
2,037
5,142
1,038,538
2,357
100
748,518
17,637
12,984
17,102
36,900
800
2,500
10,206
2,037
4,995

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02 ADMIN OF JUSTICE AND PUBLIC PRTN		(CONT.)			
46 CORRECTIONS DEPT		(CONT.)			
46 CORRECTIONS DEPT		(CONT.)			
462010 PRISON INDUSTRIES		(CONT.)			
5731 CORRECTIONAL INDUSTRIES INVNTY		(CONT.)			
049 Transfer to Other State Agenci			4,008	4,008	
050 Personal Service-Temp/Appointe			108,235	108,235	
057 Books, Periodicals, Subscripti			278	278	
060 Benefits			698,814	729,938	
066 Employee training			1,500	1,500	
068 Remuneration			223,257	223,257	
070 In-State Travel Reimbursement			27,486	28,860	
080 Out-Of State Travel			2,000	2,000	
103 Contracts for Op Services			4,771	4,914	
TOTAL			2,938,909	2,997,664	
ESTIMATED SOURCE OF FUNDS FOR					
CORRECTIONAL INDUSTRIES INVNTY					
009 Agency Income			2,938,909	2,997,664	
TOTAL SOURCE OF FUNDS			2,938,909	2,997,664	
02 ADMIN OF JUSTICE AND PUBLIC PRTN					
46 CORRECTIONS DEPT					
46 CORRECTIONS DEPT					
462010 PRISON INDUSTRIES					
5733 CANTEEN OPERATIONS					
010 Personal Services-Perm. Classi			275,346	275,347	
018 Overtime			100	100	
019 Holiday Pay			2,854	2,854	
060 Benefits			207,493	216,182	
TOTAL			485,793	494,483	
ESTIMATED SOURCE OF FUNDS FOR					
CANTEEN OPERATIONS					
009 Agency Income			485,793	494,483	
TOTAL SOURCE OF FUNDS			485,793	494,483	

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02 ADMIN OF JUSTICE AND PUBLIC PRTN
 46 CORRECTIONS DEPT (CONT.)
 46 CORRECTIONS DEPT (CONT.)
 462010 PRISON INDUSTRIES (CONT.)

EXPENDITURE TOTAL FOR PRISON INDUSTRIES

OTHER FUNDS

TOTAL ESTIMATED SOURCE OF FUNDS FOR PRISON INDUSTRIES

02 ADMIN OF JUSTICE AND PUBLIC PRTN

46 CORRECTIONS DEPT
 46 CORRECTIONS DEPT
 463510 STATE PRISONS
 3372 NH STATE PRISON FOR MEN

010 Personal Services-Perm. Classi
 011 Personal Services-Unclassified
 018 Overtime
 019 Holiday Pay
 020 Current Expenses
 022 Rents-Leases Other Than State
 023 Heat- Electricity - Water
 024 Maint Other Than Build - Grnds
 030 Equipment New/Replacement
 039 Telecommunications
 050 Personal Service-Temp/Appointe
 060 Benefits
 068 Remuneration
 070 In-State Travel Reimbursement
 103 Contracts for Op Services
 242 Transportation Of Inmates
 *
 TOTAL

ESTIMATED SOURCE OF FUNDS FOR

NH STATE PRISON FOR MEN

GENERAL FUND

TOTAL SOURCE OF FUNDS

3,424,702
 3,424,702
 3,424,702

3,492,147
 3,492,147
 3,492,147

11,543,124
 115,224
 2,963,273
 431,573
 136,133
 21,273
 2,735,149
 8,514
 23,600
 42,276
 47,261
 9,381,681
 559,346
 109,824
 44,126
 100
 28,162,477

11,710,135
 115,224
 2,363,849
 438,046
 138,856
 21,273
 2,756,279
 8,514
 26,750
 42,276
 47,261
 9,557,080
 559,346
 114,217
 45,450
 100
 27,944,656

28,162,477
 28,162,477

27,944,656
 27,944,656

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02 ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)
46 CORRECTIONS DEPT	(CONT.)
46 CORRECTIONS DEPT	(CONT.)
463510 STATE PRISONS	(CONT.)
3372 NH STATE PRISON FOR MEN	(CONT.)

CLASS NOTES

242 This appropriation shall be available for the transportation and custody expense of inmates in institutions. This appropriation will be revolving fund. Funds received from other jurisdictions for the custody of their inmates for services rendered will be deposited to this appropriation to replenish the balance available to maximum of \$50,000. Excess funds will be deposited into the general fund on an annual basis. No part of this appropriation shall be transferred to any other appropriation or expended for any other purpose.

ORGANIZATION NOTES

* INMATE ACTIVITIES ACCOUNTS - The New Hampshire State Prisons are reimbursed on a negotiated contracted amount for phone calls made by residents on the collect only phones located throughout the facilities. These funds shall revert back to the Resident Activities Trust Account to help fund the cost of inmates programs including administrative supplies and equipment, renovations, repairs and inmate library resources.

02 ADMIN OF JUSTICE AND PUBLIC PRTN
46 CORRECTIONS DEPT
46 CORRECTIONS DEPT
463510 STATE PRISONS
3373 NORTHERN NH CORRECTIONAL FCILTY

010 Personal Services-Perm. Classi	5,952,350	6,027,548
011 Personal Services-Unclassified	109,561	109,860
018 Overtime	1,125,430	1,052,470
019 Holiday Pay	156,556	158,905
020 Current Expenses	66,284	67,610
022 Rents-Leases Other Than State	5,797	5,797
023 Heat- Electricity - Water	1,225,277	1,236,263
024 Maint. Other Than Build - Grnds	2,750	2,750
030 Equipment New/Replacement	14,718	8,284
039 Telecommunications	42,611	42,611
060 Benefits	4,782,892	4,899,853
068 Remuneration	267,166	267,166

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02 ADMIN OF JUSTICE AND PUBLIC PRTN			
46 CORRECTIONS DEPT	(CONT.)		
46 CORRECTIONS DEPT	(CONT.)		
463510 STATE PRISONS	(CONT.)		
3373 NORTHERN NH CORRECTIONAL FCITY	(CONT.)		
070 In-State Travel Reimbursement		83,173	85,500
102 Contracts for program services		42,617	43,895
103 Contracts for Op Services		21,982	22,642
TOTAL		13,899,164	14,031,154
ESTIMATED SOURCE OF FUNDS FOR			
NORTHERN NH CORRECTIONAL FCITY			
GENERAL FUND			
TOTAL SOURCE OF FUNDS		13,899,164	14,031,154
02 ADMIN OF JUSTICE AND PUBLIC PRTN			
46 CORRECTIONS DEPT			
46 CORRECTIONS DEPT			
463510 STATE PRISONS			
3374 NH CORRECTIONAL FACILITY/WOMEN			
010 Personal Services-Perm. Classi		1,964,869	2,736,450
011 Personal Services-Unclassified		101,535	101,534
018 Overtime		249,650	183,333
019 Holiday Pay		57,613	58,478
020 Current Expenses		59,824	62,395
022 Rents-Leases Other Than State		201,501	9,488
023 Heat- Electricity - Water		527,745	617,535
024 Maint. Other Than Build - Grnds		1,750	1,750
030 Equipment New/Replacement		2,836	2,869
039 Telecommunications		19,513	19,513
050 Personal Service-Temp/Appointe		52,330	52,330
060 Benefits		1,512,353	2,103,443
068 Remuneration		81,482	81,482
070 In-State Travel Reimbursement		12,532	13,033
102 Contracts for program services		511,000	245,280
103 Contracts for Op Services		7,748	7,980

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02 ADMIN OF JUSTICE AND PUBLIC PRTN (CONT.)
46 CORRECTIONS DEPT (CONT.)
46 CORRECTIONS DEPT (CONT.)
463510 STATE PRISONS (CONT.)
3374 NH CORRECTIONAL FACILITY/WOMEN (CONT.)

TOTAL

6,296,893

5,364,281

ESTIMATED SOURCE OF FUNDS FOR
NH CORRECTIONAL FACILITY/WOMEN

GENERAL FUND

6,296,893
6,296,893

5,364,281
5,364,281

TOTAL SOURCE OF FUNDS

EXPENDITURE TOTAL FOR STATE PRISONS

GENERAL FUND

48,272,703
48,272,703
48,272,703

47,425,922
47,425,922
47,425,922

TOTAL ESTIMATED SOURCE OF FUNDS FOR STATE PRISONS

02 ADMIN OF JUSTICE AND PUBLIC PRTN

46 CORRECTIONS DEPT

46 CORRECTIONS DEPT

465510 FACILITY LOGISTICAL SERVICES

6632 MAINTENANCE

010 Personal Services-Perm. Classi

018 Overtime

019 Holiday Pay

020 Current Expenses

022 Rents-Leases Other Than State

024 Maint. Other Than Build.- Grnds

039 Telecommunications

047 Own Forces Maint.-Build.-Grnds

048 Contractual Maint.-Build-Grnds

050 Personal Service-Temp/Appointe

060 Benefits

070 In-State Travel Reimbursement

TOTAL

1,080,203
14,032
6,294
76,333
1,560
73,005
4,006
192,997
292,503
25,340
703,724
21,183
2,491,180

1,049,246
14,032
6,201
74,837
1,560
74,495
4,006
194,648
305,497
25,340
661,242
20,368
2,431,472

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02 ADMIN OF JUSTICE AND PUBLIC PRTN		(CONT.)			
46 CORRECTIONS DEPT		(CONT.)			
46 CORRECTIONS DEPT		(CONT.)			
465510 FACILITY LOGISTICAL SERVICES		(CONT.)			
6632 MAINTENANCE		(CONT.)			
ESTIMATED SOURCE OF FUNDS FOR					
MAINTENANCE			2,431,472	2,491,180	
GENERAL FUND			2,431,472	2,491,180	
TOTAL SOURCE OF FUNDS					
02 ADMIN OF JUSTICE AND PUBLIC PRTN					
46 CORRECTIONS DEPT					
46 CORRECTIONS DEPT					
465510 FACILITY LOGISTICAL SERVICES					
6633 LAUNDRY					
010 Personal Services-Perm. Classi			159,570	175,760	
018 Overtime			4,761	4,761	
019 Holiday Pay			455	462	
020 Current Expenses			39,458	40,247	
039 Telecommunications			596	596	
060 Benefits			120,033	136,783	
TOTAL			324,873	358,609	
ESTIMATED SOURCE OF FUNDS FOR					
LAUNDRY					
GENERAL FUND			324,873	358,609	
TOTAL SOURCE OF FUNDS			324,873	358,609	
02 ADMIN OF JUSTICE AND PUBLIC PRTN					
46 CORRECTIONS DEPT					
46 CORRECTIONS DEPT					
465510 FACILITY LOGISTICAL SERVICES					
6634 KITCHEN					
010 Personal Services-Perm. Classi			857,840	893,697	
018 Overtime			28,951	28,951	
019 Holiday Pay			16,969	17,223	

02 ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)	
46 CORRECTIONS DEPT	(CONT.)	
46 CORRECTIONS DEPT	(CONT.)	
465510 FACILITY LOGISTICAL SERVICES	(CONT.)	
6634 KITCHEN	(CONT.)	
020 Current Expenses	87,961	89,720
021 Food Institutions	2,672,374	2,702,374
022 Rents-Leases Other Than State	540	540
030 Equipment New/Replacement	65,990	106,150
039 Telecommunications	1,184	1,184
060 Benefits	663,668	715,316
TOTAL	4,395,477	4,555,155
ESTIMATED SOURCE OF FUNDS FOR		
KITCHEN		
GENERAL FUND	4,395,477	4,555,155
TOTAL SOURCE OF FUNDS	4,395,477	4,555,155
02 ADMIN OF JUSTICE AND PUBLIC PRTN		
46 CORRECTIONS DEPT		
46 CORRECTIONS DEPT		
465510 FACILITY LOGISTICAL SERVICES		
6635 WAREHOUSE		
010 Personal Services-Perm. Classi	273,255	279,514
018 Overtime	268	196
019 Holiday Pay	111	113
020 Current Expenses	546,141	557,064
022 Rents-Leases Other Than State	3,120	3,120
023 Heat- Electricity - Water	72,558	73,102
039 Telecommunications	4,676	4,676
050 Personal Service-Temp/Appointe	21,981	21,981
060 Benefits	186,249	213,318
070 In-State Travel Reimbursement	4,498	4,678
103 Contracts for Op Services	1,219	1,255
TOTAL	1,114,076	1,159,017

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02 ADMIN OF JUSTICE AND PUBLIC PRTN
 46 CORRECTIONS DEPT (CONT.)
 46 CORRECTIONS DEPT (CONT.)
 465510 FACILITY LOGISTICAL SERVICES (CONT.)
 6635 WAREHOUSE (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
 WAREHOUSE

GENERAL FUND

TOTAL SOURCE OF FUNDS

1,114,076
 1,114,076

EXPENDITURE TOTAL FOR FACILITY LOGISTICAL SERVICES

GENERAL FUND

TOTAL ESTIMATED SOURCE OF FUNDS FOR FACILITY LOGISTICAL SERVICES

8,265,898
 8,265,898
 8,265,898

02 ADMIN OF JUSTICE AND PUBLIC PRTN

46 CORRECTIONS DEPT

46 CORRECTIONS DEPT

464010 DIVISION OF FIELD SERVICES

8302 DISTRICT OFFICES

010 Personal Services-Perm. Classi

011 Personal Services-Unclassified

018 Overtime

019 Holiday Pay

020 Current Expenses

022 Rents-Leases Other Than State

023 Heat- Electricity - Water

024 Maint. Other Than Build.- Grnds

028 Transfers To General Services

030 Equipment New/Replacement

039 Telecommunications

050 Personal Service-Temp/Appointe

057 Books, Periodicals, Subscripti

060 Benefits

068 Remuneration

*

070 In-State Travel Reimbursement

5,668,057
 101,234
 2,398
 287
 93,476
 406,037
 22,277
 250
 17,521
 24,995
 110,869
 20,165
 2,250
 3,709,260
 1,500
 98,330

5,863,183
 101,534
 2,398
 291
 95,346
 411,259
 22,405
 250
 17,797
 15,775
 110,869
 20,165
 2,250
 3,942,848
 1,500
 102,263

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02 ADMIN OF JUSTICE AND PUBLIC PRTN

46 CORRECTIONS DEPT (CONT.)
46 CORRECTIONS DEPT (CONT.)
464010 DIVISION OF FIELD SERVICES (CONT.)
8302 DISTRICT OFFICES (CONT.)

080 Out-Of State Travel 100
102 Contracts for program services 61,750
103 Contracts for Op Services 12,986
TOTAL 10,784,969

ESTIMATED SOURCE OF FUNDS FOR

DISTRICT OFFICES
GENERAL FUND 10,784,969
TOTAL SOURCE OF FUNDS 10,784,969

CLASS NOTES

068 D. The funds in this appropriation shall not be transferred or expended for any other purpose.

02 ADMIN OF JUSTICE AND PUBLIC PRTN

46 CORRECTIONS DEPT
46 CORRECTIONS DEPT
464510 COMMUNITY CORRECTIONS
6043 COMMUNITY CORRECTIONS

010 Personal Services-Perm. Classi 618,510
011 Personal Services-Unclassified 100,335
020 Current Expenses 1,493
030 Equipment New/Replacement 518
039 Telecommunications 1,727
060 Benefits 389,013
068 Remuneration 12,161
070 In-State Travel Reimbursement 3,622
TOTAL 1,127,379

ESTIMATED SOURCE OF FUNDS FOR

COMMUNITY CORRECTIONS
GENERAL FUND 1,145,841

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02 ADMIN OF JUSTICE AND PUBLIC PRTN (CONT.)
 46 CORRECTIONS DEPT (CONT.)
 46 CORRECTIONS DEPT (CONT.)
 464510 COMMUNITY CORRECTIONS (CONT.)
 6043 COMMUNITY CORRECTIONS (CONT.)

1,145,841

1,127,379

TOTAL SOURCE OF FUNDS

02 ADMIN OF JUSTICE AND PUBLIC PRTN
 46 CORRECTIONS DEPT
 46 CORRECTIONS DEPT
 464510 COMMUNITY CORRECTIONS
 4106 CONCORD TRANSITIONAL WORK CTR

010 Personal Services-Perm. Classi 663,713
 018 Overtime 71,432
 019 Holiday Pay 20,527
 020 Current Expenses 5,023
 022 Rents-Leases Other Than State 1,560
 023 Heat- Electricity - Water 32,291
 024 Maint Other Than Build.- Grnds 248
 030 Equipment New/Replacement 5,895
 039 Telecommunications 2,670
 060 Benefits 512,786
 068 Remuneration 103,554
 070 In-State Travel Reimbursement 83
 103 Contracts for Op Services 14,461
 TOTAL 1,418,238

ESTIMATED SOURCE OF FUNDS FOR
 CONCORD TRANSITIONAL WORK CTR
 GENERAL FUND
 TOTAL SOURCE OF FUNDS

1,437,447
1,437,4471,418,238
1,418,238

02 ADMIN OF JUSTICE AND PUBLIC PRTN

46 CORRECTIONS DEPT

46 CORRECTIONS DEPT

464510 COMMUNITY CORRECTIONS

5172 SHEA FARM

010 Personal Services-Perm. Classi	454,838	462,450
018 Overtime	34,908	34,908
019 Holiday Pay	13,176	13,373
020 Current Expenses	4,377	4,465
022 Rents-Leases Other Than State	1,560	1,560
023 Heat- Electricity - Water	39,490	39,802
024 Maint.Other Than Build.- Gmnds	264	264
030 Equipment New/Replacement	6,503	0
039 Telecommunications	4,989	4,989
060 Benefits	351,589	363,335
070 In-State Travel Reimbursement	1,883	1,959
103 Contracts for Op Services	2,127	2,191
TOTAL	915,704	929,296

ESTIMATED SOURCE OF FUNDS FOR

SHEA FARM

GENERAL FUND

TOTAL SOURCE OF FUNDS

915,704	929,296
915,704	929,296

02 ADMIN OF JUSTICE AND PUBLIC PRTN

46 CORRECTIONS DEPT

46 CORRECTIONS DEPT

464510 COMMUNITY CORRECTIONS

7107 NORTH END-TRANSITIONAL HOUSING

010 Personal Services-Perm. Classi	330,566	333,872
018 Overtime	21,382	21,382
019 Holiday Pay	9,264	9,403
020 Current Expenses	3,746	3,821
022 Rents-Leases Other Than State	1,560	1,560
023 Heat- Electricity - Water	59,573	60,283
024 Maint.Other Than Build.- Gmnds	248	248

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02 ADMIN OF JUSTICE AND PUBLIC PRTN			
46 CORRECTIONS DEPT	(CONT.)		
46 CORRECTIONS DEPT	(CONT.)		
464510 COMMUNITY CORRECTIONS	(CONT.)		
7107 NORTH END-TRANSITIONAL HOUSING	(CONT.)		
030 Equipment New/Replacement		4,108	4,804
039 Telecommunications		3,764	3,764
060 Benefits		252,006	262,909
070 In-State Travel Reimbursement		50	50
TOTAL		686,267	702,096
ESTIMATED SOURCE OF FUNDS FOR			
NORTH END-TRANSITIONAL HOUSING			
GENERAL FUND		686,267	702,096
TOTAL SOURCE OF FUNDS		686,267	702,096
02 ADMIN OF JUSTICE AND PUBLIC PRTN			
46 CORRECTIONS DEPT			
46 CORRECTIONS DEPT			
464510 COMMUNITY CORRECTIONS			
7874 CALUMET HOUSE			
010 Personal Services-Perm. Classi		476,566	479,560
018 Overtime		63,903	63,903
019 Holiday Pay		15,348	15,579
020 Current Expenses		3,360	3,427
022 Rents-Leases Other Than State		1,560	1,560
023 Heat- Electricity - Water		55,267	55,749
024 Maint Other Than Build - Grnds		264	264
030 Equipment New/Replacement		8,304	2,108
039 Telecommunications		3,692	3,692
060 Benefits		373,409	387,480
070 In-State Travel Reimbursement		4,170	4,337
103 Contracts for Op Services		4,571	4,708
TOTAL		1,010,414	1,022,367

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02 ADMIN OF JUSTICE AND PUBLIC PRTN (CONT.)
 46 CORRECTIONS DEPT (CONT.)
 46 CORRECTIONS DEPT (CONT.)
 464510 COMMUNITY CORRECTIONS (CONT.)
 7874 CALUMET HOUSE (CONT.)

ESTIMATED SOURCE OF FUNDS FOR

CALUMET HOUSE
 GENERAL FUND

TOTAL SOURCE OF FUNDS

EXPENDITURE TOTAL FOR COMMUNITY CORRECTIONS

GENERAL FUND

TOTAL ESTIMATED SOURCE OF FUNDS FOR COMMUNITY CORRECTIONS

02 ADMIN OF JUSTICE AND PUBLIC PRTN

46 CORRECTIONS DEPT

46 CORRECTIONS DEPT

465010 MEDICAL AND FORENSIC SERVICES

5833 SECURE PSYCHIATRIC UNIT

010 Personal Services-Perm. Classi

018 Overtime

019 Holiday Pay

020 Current Expenses

022 Rents-Leases Other Than State

024 Maint.Other Than Build.- Grnds

030 Equipment New/Replacement

039 Telecommunications

060 Benefits

068 Remuneration

070 In-State Travel Reimbursement

101 Medical Payments to Providers *

103 Contracts for Op Services

TOTAL

ESTIMATED SOURCE OF FUNDS FOR

SECURE PSYCHIATRIC UNIT

1,022,367
 1,022,367

5,237,047

5,237,047

5,237,047

1,920,801

249,727

41,547

27,448

3,526

450

4,280

6,433

1,460,617

41,575

2,064

54,225

2,750

3,815,443

1,893,145

340,063

40,933

26,909

3,526

450

5,500

6,433

1,438,150

41,575

1,985

54,225

2,670

3,855,584

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02 ADMIN OF JUSTICE AND PUBLIC PRTN (CONT.)
 46 CORRECTIONS DEPT (CONT.)
 46 CORRECTIONS DEPT (CONT.)
 465010 MEDICAL AND FORENSIC SERVICES (CONT.)
 5833 SECURE PSYCHIATRIC UNIT (CONT.)

GENERAL FUND 3,855,564 3,815,443
 TOTAL SOURCE OF FUNDS 3,855,564 3,815,443

CLASS NOTES

101 F. This appropriation shall not lapse until June 30, 2019.

In the event that expenditures are greater than amounts appropriated, the Commissioner may request, with prior approval of the Fiscal Committee, that the Governor and Council authorize additional funding. Upon Fiscal Committee and Governor and Council approval, the Governor is authorized to draw a warrant from any money in the Treasury not otherwise appropriated.

02 ADMIN OF JUSTICE AND PUBLIC PRTN
 46 CORRECTIONS DEPT
 46 CORRECTIONS DEPT
 465010 MEDICAL AND FORENSIC SERVICES
 8231 MENTAL HEALTH

010 Personal Services-Perm. Classi 1,430,135 1,456,465
 020 Current Expenses 4,032 4,292
 022 Rents-Leases Other Than State 2,359 2,359
 030 Equipment New/Replacement 1,120 700
 039 Telecommunications 3,267 3,267
 049 Transfer to Other State Agenci 24,530 25,803
 057 Books, Periodicals, Subscripti 842,949 9,800
 060 Benefits 1,297 874,163
 070 In-State Travel Reimbursement 5,212,469 1,349
 101 Medical Payments to Providers * 50 5,372,603
 103 Contracts for Op Services 50 50
 TOTAL 7,532,008 7,750,851

ESTIMATED SOURCE OF FUNDS FOR
 MENTAL HEALTH
 GENERAL FUND 7,532,008 7,750,851

02 ADMIN OF JUSTICE AND PUBLIC PRTN (CONT.)
46 CORRECTIONS DEPT (CONT.)
46 CORRECTIONS DEPT (CONT.)
465010 MEDICAL AND FORENSIC SERVICES (CONT.)
8231 MENTAL HEALTH (CONT.)

TOTAL SOURCE OF FUNDS

7,532,008

7,750,851

CLASS NOTES

101 F. This appropriation shall not lapse until June 30, 2019.

In the event that expenditures are greater than amounts appropriated, the Commissioner may request, with prior approval of the Fiscal Committee, that the Governor and Council authorize additional funding. Upon Fiscal Committee and Governor and Council approval, the Governor is authorized to draw a warrant from any money in the Treasury not otherwise appropriated.

02 ADMIN OF JUSTICE AND PUBLIC PRTN
46 CORRECTIONS DEPT
46 CORRECTIONS DEPT
465010 MEDICAL AND FORENSIC SERVICES
8234 MEDICAL-DENTAL

010 Personal Services-Perm. Classi	3,732,425	4,153,739
012 Personal Services-Unclassified	108,960	108,961
018 Overtime	159,522	117,149
019 Holiday Pay	52,600	53,389
020 Current Expenses	197,526	201,477
022 Rents-Leases Other Than State	7,846	7,846
030 Equipment New/Replacement	81,960	64,553
039 Telecommunications	22,478	22,478
050 Personal Service-Temp/Appointe	88,455	88,455
057 Books, Periodicals, Subscripti	199	199
060 Benefits	2,178,970	2,460,020
070 In-State Travel Reimbursement	5,261	5,471
101 Medical Payments to Providers *	4,723,354	4,687,025
102 Contracts for program services	16,250	16,250
103 Contracts for Op Services	767	790
TOTAL	11,376,573	11,987,802

02 ADMIN OF JUSTICE AND PUBLIC PRTN (CONT.)
46 CORRECTIONS DEPT (CONT.)
46 CORRECTIONS DEPT (CONT.)
465010 MEDICAL AND FORENSIC SERVICES (CONT.)
8234 MEDICAL-DENTAL (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
MEDICAL-DENTAL
GENERAL FUND
TOTAL SOURCE OF FUNDS

11,376,573
11,376,573

11,987,802
11,987,802

CLASS NOTES

101 F. This appropriation shall not lapse until June 30, 2019.

In the event that expenditures are greater than amounts appropriated, the Commissioner may request, with prior approval of the Fiscal Committee, that the Governor and Council authorize additional funding. Upon Fiscal Committee and Governor and Council approval, the Governor is authorized to draw a warrant from any money in the Treasury not otherwise appropriated.

02 ADMIN OF JUSTICE AND PUBLIC PRTN
46 CORRECTIONS DEPT
46 CORRECTIONS DEPT
465010 MEDICAL AND FORENSIC SERVICES
8235 RESIDENTIAL TREATMENT PROGRAM

010 Personal Services-Pem: Classi
018 Overtime
019 Holiday Pay
020 Current Expenses
030 Equipment New/Replacement
035 Telecommunications
060 Benefits
070 In-State Travel Reimbursement
103 Contracts for Op Services
TOTAL

1,564,372
195,763
30,506
17,896
0
6,291
1,069,264
1,786
560
2,886,438

1,592,270
143,765
30,964
18,254
769
6,291
1,089,538
1,857
577
2,884,285

ESTIMATED SOURCE OF FUNDS FOR
RESIDENTIAL TREATMENT PROGRAM

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02 ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)		
46 CORRECTIONS DEPT	(CONT.)		
46 CORRECTIONS DEPT	(CONT.)		
465010 MEDICAL AND FORENSIC SERVICES	(CONT.)		
8235 RESIDENTIAL TREATMENT PROGRAM	(CONT.)		
GENERAL FUND		2,886,438	2,884,285
TOTAL SOURCE OF FUNDS		2,886,438	2,884,285
02 ADMIN OF JUSTICE AND PUBLIC PRTN			
46 CORRECTIONS DEPT			
46 CORRECTIONS DEPT			
465010 MEDICAL AND FORENSIC SERVICES			
8236 PHARMACY			
010 Personal Services-Perm. Classi		583,845	583,896
018 Overtime		4,169	4,169
019 Holiday Pay		8,972	9,106
020 Current Expenses		30,620	31,233
024 Maint. Other Than Build.- Grnds		16,217	16,217
030 Equipment New/Replacement		9,419	0
039 Telecommunications		2,225	2,225
060 Benefits		282,501	293,600
070 In-State Travel Reimbursement		245	255
100 Prescription Drug Expenses	*	2,400,814	2,403,535
103 Contracts for Op Services		396	407
TOTAL		3,339,423	3,344,643
ESTIMATED SOURCE OF FUNDS FOR			
PHARMACY			
GENERAL FUND		3,339,423	3,344,643
TOTAL SOURCE OF FUNDS		3,339,423	3,344,643
CLASS NOTES			

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02 ADMIN OF JUSTICE AND PUBLIC PRTN (CONT.)
 46 CORRECTIONS DEPT (CONT.)
 46 CORRECTIONS DEPT (CONT.)
 465010 MEDICAL AND FORENSIC SERVICES (CONT.)
 8236 PHARMACY (CONT.)

100 F. This appropriation shall not lapse until June 30, 2019.

In the event that expenditures are greater than amounts appropriated, the Commissioner may request, with prior approval of the Fiscal Committee, that the Governor and Council authorize additional funding. Upon Fiscal Committee and Governor and Council approval, the Governor is authorized to draw a warrant from any money in the Treasury not otherwise appropriated.

EXPENDITURE TOTAL FOR MEDICAL AND FORENSIC SERVICES	28,990,006	29,783,024
GENERAL FUND	28,990,006	29,783,024
TOTAL ESTIMATED SOURCE OF FUNDS FOR MEDICAL AND FORENSIC SERVICES	28,990,006	29,783,024

02 ADMIN OF JUSTICE AND PUBLIC PRTN
 46 CORRECTIONS DEPT
 46 CORRECTIONS DEPT
 465010 INSTITUTIONAL PROGRAMS
 7860 VOCATIONAL TRAINING TRUST

103 Contracts for Op Services	350,000	350,000
TOTAL	350,000	350,000

ESTIMATED SOURCE OF FUNDS FOR
 VOCATIONAL TRAINING TRUST
 005 Private Local Funds
 TOTAL SOURCE OF FUNDS

350,000	350,000
350,000	350,000

02 ADMIN OF JUSTICE AND PUBLIC PRTN
 46 CORRECTIONS DEPT
 46 CORRECTIONS DEPT
 465010 INSTITUTIONAL PROGRAMS
 8232 PROGRAMS

010 Personal Services-Perm. Classi	3,178,047	3,650,663
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02 ADMIN OF JUSTICE AND PUBLIC PRTN			
46 CORRECTIONS DEPT	(CONT.)		
46 CORRECTIONS DEPT	(CONT.)		
469010 INSTITUTIONAL PROGRAMS	(CONT.)		
8232 PROGRAMS	(CONT.)		
018 Overtime	679	498	
019 Holiday Pay	499	507	
020 Current Expenses	9,389	9,577	
022 Rents-Leases Other Than State	5,838	5,838	
023 Heat- Electricity - Water	613	657	
030 Equipment New/Replacement	2,518	1,350	
039 Telecommunications	11,583	11,583	
050 Personal Service- Temp/Appointe	30,386	30,386	
057 Books, Periodicals, Subscripti	499	499	
060 Benefits	2,017,571	2,373,667	
070 In-State Travel Reimbursement	1,254	1,304	
102 Contracts for program services	2,500	2,500	
TOTAL	5,261,376	6,089,029	
ESTIMATED SOURCE OF FUNDS FOR PROGRAMS			
GENERAL FUND	5,261,376	6,089,029	
TOTAL SOURCE OF FUNDS	5,261,376	6,089,029	
EXPENDITURE TOTAL FOR INSTITUTIONAL PROGRAMS			
GENERAL FUND	5,611,376	6,439,029	
OTHER FUNDS	5,261,376	6,089,029	
TOTAL ESTIMATED SOURCE OF FUNDS FOR INSTITUTIONAL PROGRAMS	350,000	350,000	
	5,611,376	6,439,029	
02 ADMIN OF JUSTICE AND PUBLIC PRTN			
46 CORRECTIONS DEPT			
46 CORRECTIONS DEPT			
461510 SECURITY & TRAINING			
8360 SECURITY & TRAINING			
010 Personal Services-Perm. Classi	348,468	348,825	

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02 ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)		
46 CORRECTIONS DEPT	(CONT.)		
46 CORRECTIONS DEPT	(CONT.)		
461510 SECURITY & TRAINING	(CONT.)		
8360 SECURITY & TRAINING	(CONT.)		
011 Personal Services-Unclassified		100,334	100,335
018 Overtime		102,985	102,985
019 Holiday Pay		6,832	6,935
020 Current Expenses		2,459	2,508
030 Equipment New/Replacement		6,700	6,100
039 Telecommunications		1,781	1,781
050 Personal Service-Temp/Appointe		26,150	26,150
060 Benefits		261,462	269,461
066 Employee training		56,280	56,700
070 In-State Travel Reimbursement		2,468	2,567
TOTAL		915,919	924,347
ESTIMATED SOURCE OF FUNDS FOR			
SECURITY & TRAINING			
GENERAL FUND		915,919	924,347
TOTAL SOURCE OF FUNDS		915,919	924,347
02 ADMIN OF JUSTICE AND PUBLIC PRTN			
46 CORRECTIONS DEPT			
46 CORRECTIONS DEPT			
461510 SECURITY & TRAINING			
5541 CLASSIFICATIONS & OFFENDER REC			
010 Personal Services-Perm. Classi		649,232	690,578
020 Current Expenses		1,264	1,289
022 Rents-Leases Other Than State		1,560	1,560
030 Equipment New/Replacement		400	400
039 Telecommunications		3,116	3,116
060 Benefits		370,249	415,507
103 Contracts for Op Services		153	158
TOTAL		1,025,974	1,112,608

02 ADMIN OF JUSTICE AND PUBLIC PRTN (CONT.)
46 CORRECTIONS DEPT (CONT.)
46 CORRECTIONS DEPT (CONT.)
461510 SECURITY & TRAINING (CONT.)
5541 CLASSIFICATIONS & OFFENDER REC (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
CLASSIFICATIONS & OFFENDER REC
GENERAL FUND
TOTAL SOURCE OF FUNDS
EXPENDITURE TOTAL FOR SECURITY & TRAINING
GENERAL FUND
TOTAL ESTIMATED SOURCE OF FUNDS FOR SECURITY & TRAINING

	1,025,974	1,112,608
	1,025,974	1,112,608
	1,941,893	2,036,955
	1,941,893	2,036,955
	1,941,893	2,036,955

02 ADMIN OF JUSTICE AND PUBLIC PRTN
46 CORRECTIONS DEPT
46 CORRECTIONS DEPT
462510 PROFESSIONAL STANDARDS
5929 PROFESSIONAL STANDARDS

	717,738	772,552
010 Personal Services-Perm. Classi	92,650	92,649
011 Personal Services-Unclassified	23,149	23,149
018 Overtime	650	660
019 Holiday Pay	9,909	10,049
020 Current Expenses	500	500
030 Equipment New/Replacement	6,232	6,232
039 Telecommunications	147,633	147,633
050 Personal Service-Temp/Appointe	486,858	517,467
060 Benefits	11,200	9,750
066 Employee training	2,810	2,922
070 In-State Travel Reimbursement	15,000	15,000
102 Contracts for program services	50	50
103 Contracts for Op Services	1,514,379	1,598,613
TOTAL		

ESTIMATED SOURCE OF FUNDS FOR
PROFESSIONAL STANDARDS

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02 ADMIN OF JUSTICE AND PUBLIC PRTN (CONT.)
 46 CORRECTIONS DEPT (CONT.)
 46 CORRECTIONS DEPT (CONT.)
 462510 PROFESSIONAL STANDARDS (CONT.)
 5929 PROFESSIONAL STANDARDS (CONT.)

1,514,379
 1,514,379

1,598,613
 1,598,613

GENERAL FUND
 TOTAL SOURCE OF FUNDS

02 ADMIN OF JUSTICE AND PUBLIC PRTN
 46 CORRECTIONS DEPT
 46 CORRECTIONS DEPT

AGENCY NOTES

* Department of Corrections (COR4610) appropriation budgeted in class 018-overtime, and class 024-maintenance other than building and grounds, shall not lapse until June 30, 2019.

EXPENDITURE TOTAL FOR CORRECTIONS DEPT

FEDERAL FUNDS
 GENERAL FUND
 OTHER FUNDS
 TOTAL ESTIMATED SOURCE OF FUNDS FOR CORRECTIONS DEPT

121,257,043
 181,217
 117,082,102
 3,993,724
 121,257,043

124,669,933
 181,217
 120,447,653
 4,041,063
 124,669,933

02 ADMIN OF JUSTICE AND PUBLIC PRTN
 27 EMPLOYMENT SECURITY DEPT
 27 EMPLOYMENT SECURITY DEPT
 270010 EMPLOYMENT SECURITY
 8040 DEPT OF EMPLOYMENT SECURITY

010 Personal Services-Perm. Classi
 011 Personal Services-Unclassified
 012 Personal Services-Unclassified
 013 Personal Services-Unclassified
 018 Overtime
 019 Holiday Pay
 020 Current Expenses

12,498,181
 225,084
 100,334
 357,397
 25,000
 1,001
 588,585

12,673,132
 225,085
 100,333
 354,407
 25,000
 1,001
 553,150

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02 ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)	
27 EMPLOYMENT SECURITY DEPT	(CONT.)	
27 EMPLOYMENT SECURITY DEPT	(CONT.)	
270010 EMPLOYMENT SECURITY	(CONT.)	
8040 DEPT OF EMPLOYMENT SECURITY	(CONT.)	
022 Rents-Leases Other Than State	381,183	341,278
023 Heat- Electricity - Water	402,967	404,392
024 Maint. Other Than Build.- Grnds	237,408	233,803
026 Organizational Dues	25,000	25,000
027 Transfers To Oit	4,520,871	4,260,358
028 Transfers To General Services	25,000	25,000
030 Equipment New/Replacement	19,527	8,882
037 Technology - Hardware	5,000	5,000
038 Technology - Software	1,916,667	1,791,666
039 Telecommunications	507,097	505,524
040 Indirect Costs	235,849	241,362
041 Audit Fund Set Aside	20,000	20,000
042 Additional Fringe Benefits	1,100,000	1,133,000
046 Consultants	6,500	6,500
047 Own Forces Maint.-Build.-Grnds	10,000	10,000
048 Contractual Maint.-Build-Grnds	234,599	239,000
049 Transfer to Other State Agenci	2,085,451	2,027,830
050 Personal Service-Temp/Appointe	767,423	735,257
057 Books, Periodicals, Subscripti	11,300	11,300
059 Temp Full Time	636,848	606,508
060 Benefits	7,567,770	7,879,025
061 Unemployment Compensation	5,000	5,000
062 Workers Compensation	125,000	125,000
065 Board Expenses	15,000	15,000
066 Employee training	10,000	10,000
070 In-State Travel Reimbursement	95,900	95,900
080 Out-Of State Travel	37,000	37,000
102 Contracts for program services	125,000	125,000
103 Contracts for Op Services	229,687	224,603
229 Sheriff Reimbursement	8,000	8,000
230 Interpreter Services	24,500	24,500

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02 ADMIN OF JUSTICE AND PUBLIC PRTN		
27 EMPLOYMENT SECURITY DEPT	(CONT.)	
27 EMPLOYMENT SECURITY DEPT	(CONT.)	
270010 EMPLOYMENT SECURITY	(CONT.)	
8040 DEPT OF EMPLOYMENT SECURITY	(CONT.)	
TOTAL	35,187,129	35,112,796
ESTIMATED SOURCE OF FUNDS FOR		
DEPT OF EMPLOYMENT SECURITY		
001 Transfer from Other Agencies		
003 Revolving Funds	281,222	278,292
007 Agency Income	12,202,461	11,680,699
009 Agency Income	230,615	233,278
FEDERAL FUNDS	705,331	706,298
TOTAL SOURCE OF FUNDS	21,767,500	22,214,229
	35,187,129	35,112,796
EXPENDITURE TOTAL FOR EMPLOYMENT SECURITY DEPT		
FEDERAL FUNDS	35,187,129	35,112,796
OTHER FUNDS	21,767,500	22,214,229
TOTAL ESTIMATED SOURCE OF FUNDS FOR EMPLOYMENT SECURITY DEPT	13,419,629	12,898,567
	35,187,129	35,112,796
02 ADMIN OF JUSTICE AND PUBLIC PRTN		
07 JUDICIAL COUNCIL		
07 JUDICIAL COUNCIL		
070010 JUDICIAL COUNCIL		
1097 JUDICIAL COUNCIL		
010 Personal Services-Perm. Classi	81,127	83,729
011 Personal Services-Unclassified	98,188	98,188
020 Current Expenses	9,512	9,146
026 Organizational Dues	100	100
027 Transfers To Oit	2,625	3,383
030 Equipment New/Replacement	2,000	2,000
039 Telecommunications	2,247	2,247
050 Personal Service-Temp/Appointe	8,500	8,500
060 Benefits	98,089	102,884

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02 ADMIN OF JUSTICE AND PUBLIC PRTN		(CONT.)			
07 JUDICIAL COUNCIL		(CONT.)			
070010 JUDICIAL COUNCIL		(CONT.)			
1097 JUDICIAL COUNCIL		(CONT.)			
066 Employee training			2,150	2,000	
070 In-State Travel Reimbursement			4,500	4,500	
TOTAL			309,038	316,677	
ESTIMATED SOURCE OF FUNDS FOR					
JUDICIAL COUNCIL					
GENERAL FUND					
TOTAL SOURCE OF FUNDS			309,038	316,677	
02 ADMIN OF JUSTICE AND PUBLIC PRTN					
07 JUDICIAL COUNCIL					
07 JUDICIAL COUNCIL					
070010 JUDICIAL COUNCIL					
1091 ASSIGNED COUNSEL					
108 Provider Payments-Legal Service			1,380,000	1,380,000	
TOTAL			1,380,000	1,380,000	
ESTIMATED SOURCE OF FUNDS FOR					
ASSIGNED COUNSEL					
GENERAL FUND					
TOTAL SOURCE OF FUNDS			1,380,000	1,380,000	
ORGANIZATION NOTES					
* In the event that expenditures are greater than amounts appropriated, the Judicial Council may request, with prior approval of the Fiscal Committee, that the Governor and Council authorize additional funding of funds requested and approved, the Governor is authorized to draw a warrant from any money in the treasury not otherwise appropriated. (RSA 604-A:1-b)					
* THIS APPROPRIATION WILL BE USED TO FUND CASES REQUIRING ASSIGNED COUNSEL AT \$100 AND TO INCREASE THE FEE CAP ADJUSTMENTS IN MAJOR CRIME CASES.					

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02 ADMIN OF JUSTICE AND PUBLIC PRTN

07 JUDICIAL COUNCIL

07 JUDICIAL COUNCIL

070010 JUDICIAL COUNCIL

1092 GUARDIAN AD LITEM

108 Provider Payments-Legal Servic

TOTAL

508,050

508,050

ESTIMATED SOURCE OF FUNDS FOR

GUARDIAN AD LITEM

GENERAL FUND

TOTAL SOURCE OF FUNDS

508,050

508,050

02 ADMIN OF JUSTICE AND PUBLIC PRTN

07 JUDICIAL COUNCIL

07 JUDICIAL COUNCIL

070010 JUDICIAL COUNCIL

1093 CONTRACT COUNSEL

102 Contracts for program services

TOTAL

1,980,000

1,980,000

ESTIMATED SOURCE OF FUNDS FOR

CONTRACT COUNSEL

GENERAL FUND

TOTAL SOURCE OF FUNDS

1,980,000

1,980,000

ORGANIZATION NOTES

* IN THE EVENT THAT EXPENDITURES ARE GREATER THAN AMOUNTS APPROPRIATED, THE JUDICIAL COUNCIL, MAY REQUEST, WITH PRIOR APPROVAL OF THE FISCAL COMMITTEE, THAT THE GOVERNOR AND COUNCIL AUTHORIZE ADDITIONAL FUNDING OF FUNDS REQUESTED AND APPROVED, THE GOVERNOR IS AUTHORIZED TO DRAW A WARRANT FROM ANY MONEY IN THE TREASURY NOT OTHERWISE APPROPRIATED. (RSA 604-a:1-b)

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02 ADMIN OF JUSTICE AND PUBLIC PRTN					
07 JUDICIAL COUNCIL					
07 JUDICIAL COUNCIL					
070010 JUDICIAL COUNCIL					
1094 PUBLIC DEFENDER PROGRAM					
102 Contracts for program services			21,189,719	22,215,177	
TOTAL			21,189,719	22,215,177	
ESTIMATED SOURCE OF FUNDS FOR					
PUBLIC DEFENDER PROGRAM					
GENERAL FUND			21,189,719	22,215,177	
TOTAL SOURCE OF FUNDS			21,189,719	22,215,177	
ORGANIZATION NOTES					
* FUNDS SHALL BE DISBURSED ON JULY 1 AND JANUARY 1 OF EACH FISCAL YEAR IN THE EVENT THAT EXPENDITURES ARE GREATER THAN AMOUNTS APPROPRIATED, THE JUDICIAL COUNCIL MAY REQUEST, WITH PRIOR APPROVAL OF THE FISCAL COMMITTEE, THAT THE GOVERNOR AND COUNCIL AUTHORIZE ADDITIONAL FUNDING OF FUNDS REQUESTED AND APPROVED, THE GOVERNOR IS AUTHORIZED TO DRAW A WARRANT FROM ANY MONEY IN THE TREASURY NOT OTHERWISE APPROPRIATED. (RSA 604-A:1-b)					
02 ADMIN OF JUSTICE AND PUBLIC PRTN					
07 JUDICIAL COUNCIL					
07 JUDICIAL COUNCIL					
070010 JUDICIAL COUNCIL					
1103 ANCILLARY NON-SCOUNSEL SERVICE					
108 Provider Payments-Legal Servic			930,000	930,000	
TOTAL			930,000	930,000	
ESTIMATED SOURCE OF FUNDS FOR					
ANCILLARY NON-SCOUNSEL SERVICE					
GENERAL FUND			930,000	930,000	
TOTAL SOURCE OF FUNDS			930,000	930,000	
ORGANIZATION NOTES					
* IN THE EVENT THAT EXPENDITURES ARE GREATER THAN AMOUNTS APPROPRIATED, THE JUDICIAL COUNCIL MAY REQUEST, WITH PRIOR APPROVAL OF THE FISCAL COMMITTEE, THAT THE GOVERNOR AND COUNCIL AUTHORIZE ADDITIONAL FUNDING OF FUNDS REQUESTED AND APPROVED, THE GOVERNOR IS AUTHORIZED TO DRAW A WARRANT FROM ANY MONEY IN THE TREASURY NOT OTHERWISE APPROPRIATED. (RSA 604-A:1b)					

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02 ADMIN OF JUSTICE AND PUBLIC PRTN					
07 JUDICIAL COUNCIL					
07 JUDICIAL COUNCIL					
070010 JUDICIAL COUNCIL					
1098 CIVIL LEGAL SERVICES FUND					
108 Provider Payments-Legal Servic			1,500,000	1,500,000	
TOTAL			1,500,000	1,500,000	
ESTIMATED SOURCE OF FUNDS FOR					
CIVIL LEGAL SERVICES FUND					
GENERAL FUND			1,500,000	1,500,000	
TOTAL SOURCE OF FUNDS			1,500,000	1,500,000	
02 ADMIN OF JUSTICE AND PUBLIC PRTN					
07 JUDICIAL COUNCIL					
07 JUDICIAL COUNCIL					
070010 JUDICIAL COUNCIL					
1099 COURT APPOINTED SPEC. ADV-CASA					
102 Contracts for program services			639,000	639,000	
TOTAL			639,000	639,000	
ESTIMATED SOURCE OF FUNDS FOR					
COURT APPOINTED SPEC. ADV-CASA					
GENERAL FUND			639,000	639,000	
TOTAL SOURCE OF FUNDS			639,000	639,000	
02 ADMIN OF JUSTICE AND PUBLIC PRTN					
07 JUDICIAL COUNCIL					
07 JUDICIAL COUNCIL					
070010 JUDICIAL COUNCIL					
1101 ABUSE & NEGLECT-(NON-CASA)					
108 Provider Payments-Legal Servic			150,000	150,000	
TOTAL			150,000	150,000	
ESTIMATED SOURCE OF FUNDS FOR					
ABUSE & NEGLECT-(NON-CASA)					

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02 ADMIN OF JUSTICE AND PUBLIC PRTN					
07 JUDICIAL COUNCIL		(CONT.)			
07 JUDICIAL COUNCIL		(CONT.)			
070010 JUDICIAL COUNCIL		(CONT.)			
1101 ABUSE & NEGLECT-(NON-CASA)		(CONT.)			
GENERAL FUND			150,000	150,000	
TOTAL SOURCE OF FUNDS			150,000	150,000	
ORGANIZATION NOTES					
* IN THE EVENT THAT EXPENDITURES ARE GREATER THAN AMOUNTS APPROPRIATED, THE JUDICIAL COUNCIL MAY REQUEST, WITH PRIOR APPROVAL OF THE FISCAL COMMITTEE, THAT THE GOVERNOR AND COUNCIL AUTHORIZE ADDITIONAL FUNDING OF FUNDS REQUESTED AND APPROVED, THE GOVERNOR IS AUTHORIZED TO DRAW A WARRANT FROM ANY MONEY IN THE TREASURY NOT OTHERWISE APPROPRIATED. (RSA 604-A:1-b)					
EXPENDITURE TOTAL FOR JUDICIAL COUNCIL			28,585,807	29,618,904	
GENERAL FUND			28,585,807	29,618,904	
TOTAL ESTIMATED SOURCE OF FUNDS FOR JUDICIAL COUNCIL			28,585,807	29,618,904	
02 ADMIN OF JUSTICE AND PUBLIC PRTN					
76 HUMAN RIGHTS COMMISSION					
76 HUMAN RIGHTS COMMISSION					
760010 HUMAN RIGHTS COMMISSION					
7882 ENFORCEMENT					
010 Personal Services-Perm. Classi			385,641	391,063	
020 Current Expenses			10,150	7,500	
022 Rents-Leases Other Than State			40,661	40,661	
027 Transfers To Oit			10,949	13,055	
030 Equipment New/Replacement			2,000	150	
039 Telecommunications			9,339	9,339	
040 Indirect Costs			2,636	2,707	
041 Audit Fund Set Aside			149	152	
049 Transfer to Other State Agenci			193	203	
050 Personal Service-Temp/Appointe			44,900	44,901	
057 Books, Periodicals, Subscripti			1,200	1,300	
060 Benefits			169,832	177,069	
069 Promotional - Marketing Expens			3,000	500	

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02 ADMIN OF JUSTICE AND PUBLIC PRTN			
76 HUMAN RIGHTS COMMISSION	(CONT.)		
76 HUMAN RIGHTS COMMISSION	(CONT.)		
760010 HUMAN RIGHTS COMMISSION	(CONT.)		
7882 ENFORCEMENT	(CONT.)		
070 In-State Travel Reimbursement	2,000	3,000	
080 Out-Of State Travel	1,792	1,864	
103 Contracts for Op Services	4,500	4,500	
230 Interpreter Services	2,600	2,600	
233 Litigation	1,000	1,500	
TOTAL	692,542	702,264	
ESTIMATED SOURCE OF FUNDS FOR			
ENFORCEMENT			
009 Agency Income	2,690	5,121	
FEDERAL FUNDS	149,021	152,904	
GENERAL FUND	540,831	544,239	
TOTAL SOURCE OF FUNDS	692,542	702,264	
EXPENDITURE TOTAL FOR HUMAN RIGHTS COMMISSION	692,542	702,264	
FEDERAL FUNDS	149,021	152,904	
GENERAL FUND	540,831	544,239	
OTHER FUNDS	2,690	5,121	
TOTAL ESTIMATED SOURCE OF FUNDS FOR HUMAN RIGHTS COMMISSION	692,542	702,264	
EXPENDITURE TOTAL FOR ADMIN OF JUSTICE AND PUBLIC PRTN	653,515,417	666,114,721	
FEDERAL FUNDS	85,970,438	82,489,714	
GENERAL FUND	285,905,213	293,637,522	
LIQUOR FUND	69,165,864	74,945,080	
HIGHWAY FUNDS	26,274,590	26,742,156	
TURNPIKE FUNDS	8,730,067	8,942,524	
OTHER FUNDS	177,469,245	179,357,725	
TOTAL ESTIMATED SOURCE OF FUNDS FOR ADMIN OF JUSTICE AND PUBLIC PRTN	653,515,417	666,114,721	

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03 RESOURCE PROTECT & DEVELOPMT
22 BUS & ECON AFFAIRS DEPT
22 BUS & ECON AFFAIRS DEPT
220010 OFFICE OF THE COMMISSIONER
2007 ADMINISTRATION - SUPPORT

010 Personal Services-Perm. Classi	198,616	209,470
011 Personal Services-Unclassified	108,961	108,960
020 Current Expenses	26,000	1,000
026 Organizational Dues	250	250
027 Transfers To Oit	122,302	124,579
039 Telecommunications	1,807	1,807
040 Indirect Costs	64,173	64,173
049 Transfer to Other State Agenci	1,597	1,680
060 Benefits	157,483	164,603
070 In-State Travel Reimbursement	2,000	2,000
080 Out-Of State Travel	500	500
TOTAL	683,689	679,022

ESTIMATED SOURCE OF FUNDS FOR
ADMINISTRATION - SUPPORT
00C Agency Indirect Cost Recoveries
GENERAL FUND

64,173	64,173
619,516	614,849
683,689	679,022

TOTAL SOURCE OF FUNDS

03 RESOURCE PROTECT & DEVELOPMT
22 BUS & ECON AFFAIRS DEPT
22 BUS & ECON AFFAIRS DEPT
220510 ECONOMIC DEVELOPMENT
1448 ECONOMIC DEVELOPMENT ADMIN

010 Personal Services-Perm. Classi	768,920	779,882
011 Personal Services-Unclassified	100,034	100,035
020 Current Expenses	14,000	14,000
022 Rents-Leases Other Than State	5,600	5,600
026 Organizational Dues	2,500	2,500
030 Equipment New/Replacement	20,000	20,000
039 Telecommunications	26,400	26,400

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03 RESOURCE PROTECT & DEVELOPMT		(CONT.)			
22 BUS & ECON AFFAIRS DEPT		(CONT.)			
22 BUS & ECON AFFAIRS DEPT		(CONT.)			
220510 ECONOMIC DEVELOPMENT		(CONT.)			
1448 ECONOMIC DEVELOPMENT ADMIN		(CONT.)			
060 Benefits			395,681	413,891	
069 Promotional - Marketing Expenses			247,843	242,443	
070 In-State Travel Reimbursement			17,000	17,000	
080 Out-Of State Travel			25,000	25,000	
102 Contracts for program services			63,750	63,750	
TOTAL			1,686,728	1,710,501	
ESTIMATED SOURCE OF FUNDS FOR					
ECONOMIC DEVELOPMENT ADMIN					
004 Intra-Agency Transfers			125,361	124,612	
GENERAL FUND			1,561,367	1,585,889	
TOTAL SOURCE OF FUNDS			1,686,728	1,710,501	
03 RESOURCE PROTECT & DEVELOPMT					
22 BUS & ECON AFFAIRS DEPT					
22 BUS & ECON AFFAIRS DEPT					
220510 ECONOMIC DEVELOPMENT					
1449 OFFC OF INTERNATIONAL COMMERCE					
010 Personal Services-Perm: Classi			181,770	185,913	
026 Organizational Dues			8,000	8,000	
060 Benefits			65,514	68,309	
070 In-State Travel Reimbursement			2,000	2,000	
080 Out-Of State Travel			22,000	22,000	
TOTAL			279,284	286,222	
ESTIMATED SOURCE OF FUNDS FOR					
OFFC OF INTERNATIONAL COMMERCE					
GENERAL FUND			279,284	286,222	
TOTAL SOURCE OF FUNDS			279,284	286,222	

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03 RESOURCE PROTECT & DEVELOPMT
 22 BUS & ECON AFFAIRS DEPT
 22 BUS & ECON AFFAIRS DEPT
 220510 ECONOMIC DEVELOPMENT
 1450 PROCUREMENT & GOVT CONTRACTS

010 Personal Services-Perm. Classi	188,152	191,504
020 Current Expenses	5,300	5,300
026 Organizational Dues	3,100	2,000
027 Transfers To Oit	15,275	11,291
039 Telecommunications	3,200	3,200
040 Indirect Costs	24,000	24,000
041 Audit Fund Set Aside	295	295
060 Benefits	105,775	111,150
070 In-State Travel Reimbursement	4,000	4,000
080 Out-Of State Travel	18,000	18,000
TOTAL	367,097	370,740

ESTIMATED SOURCE OF FUNDS FOR
 PROCUREMENT & GOVT CONTRACTS

FEDERAL FUNDS	249,389	249,291
GENERAL FUND	117,708	121,449
TOTAL SOURCE OF FUNDS	367,097	370,740

03 RESOURCE PROTECT & DEVELOPMT
 22 BUS & ECON AFFAIRS DEPT
 22 BUS & ECON AFFAIRS DEPT
 220510 ECONOMIC DEVELOPMENT
 1451 STATE TRADE & EXPORT PROMO

102 Contracts for program services	253,000	0
TOTAL	253,000	0

ESTIMATED SOURCE OF FUNDS FOR
 STATE TRADE & EXPORT PROMO

FEDERAL FUNDS	253,000	0
TOTAL SOURCE OF FUNDS	253,000	0

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03 RESOURCE PROTECT & DEVELOPMT
 22 BUS & ECON AFFAIRS DEPT
 22 BUS & ECON AFFAIRS DEPT
 220510 ECONOMIC DEVELOPMENT
 1453 OFFICE OF WORKFORCE OPPORTUNITY

010 Personal Services-Perm. Classi	389,016	396,755
020 Current Expenses	15,800	15,800
022 Rents-Leases Other Than State	46,297	46,297
024 Maint. Other Than Build.- Grnds	2,000	2,000
026 Organizational Dues	8,755	8,755
027 Transfers To Oit	28,688	31,441
029 Intra-Agency Transfers	50,000	50,000
030 Equipment New/Replacement	2,000	2,000
037 Technology - Hardware	3,090	3,090
038 Technology - Software	2,060	2,060
039 Telecommunications	11,000	11,000
040 Indirect Costs	96,000	96,000
041 Audit Fund Set Aside	13,000	13,000
042 Additional Fringe Benefits	40,841	41,182
049 Transfer to Other State Agenci	500,000	516,500
050 Personal Service- Temp/Appointe	24,999	24,999
057 Books, Periodicals, Subscripti	5,600	5,800
060 Benefits	192,821	202,212
066 Employee training	1,000	1,000
067 Training of Providers	6,000	6,000
069 Promotional - Marketing Expens	50,000	50,000
070 In-State Travel Reimbursement	5,300	5,350
080 Out-Of State Travel	10,000	10,000
102 Contracts for program services	7,250,000	7,250,000
103 Contracts for Op Services	50,000	50,000
TOTAL	8,804,117	8,841,241
ESTIMATED SOURCE OF FUNDS FOR OFFICE OF WORKFORCE OPPORTUNITY	110,599	110,960
004 Intra-Agency Transfers FEDERAL FUNDS	8,693,518	8,730,281

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03 RESOURCE PROTECT & DEVELOPMT (CONT.)
22 BUS & ECON AFFAIRS DEPT (CONT.)
22 BUS & ECON AFFAIRS DEPT (CONT.)
220510 ECONOMIC DEVELOPMENT (CONT.)
1453 OFFICE OF WORKFORCE OPPORTUNITY (CONT.)

TOTAL SOURCE OF FUNDS

8,804,117

8,841,241

03 RESOURCE PROTECT & DEVELOPMT
22 BUS & ECON AFFAIRS DEPT
22 BUS & ECON AFFAIRS DEPT
220510 ECONOMIC DEVELOPMENT
1454 JOB TRAINING PROGRAM

020 Current Expenses 5,200
022 Rents-Leases Other Than State 1,000
029 Intra-Agency Transfers 185,000
030 Equipment New/Replacement 5,000
037 Technology - Hardware 2,000
038 Technology - Software 1,000
039 Telecommunications 1,500
066 Employee training 1,500
067 Training of Providers 1,500
069 Promotional - Marketing Expenses 8,800
070 In-State Travel Reimbursement 16,200
102 Contracts for program services 500
TOTAL 1,772,300
2,000,000

ESTIMATED SOURCE OF FUNDS FOR
JOB TRAINING PROGRAM
001 Transfer from Other Agencies 1,995,000
FEDERAL FUNDS 5,000
TOTAL SOURCE OF FUNDS 2,000,000

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03 RESOURCE PROTECT & DEVELOPMT					
22 BUS & ECON AFFAIRS DEPT					
22 BUS & ECON AFFAIRS DEPT					
220510 ECONOMIC DEVELOPMENT					
1455 OEA GRANT					
040 Indirect Costs			29,079	0	
041 Audit Fund Set Aside			301	0	
046 Consultants			48,500	0	
057 Books, Periodicals, Subscripti			90,000	0	
080 Out-Of State Travel			5,290	0	
102 Contracts for program services			114,000	0	
TOTAL			287,170	0	
ESTIMATED SOURCE OF FUNDS FOR					
OEA GRANT					
FEDERAL FUNDS			287,170	0	
TOTAL SOURCE OF FUNDS			287,170	0	
03 RESOURCE PROTECT & DEVELOPMT					
22 BUS & ECON AFFAIRS DEPT					
22 BUS & ECON AFFAIRS DEPT					
220510 ECONOMIC DEVELOPMENT					
1456 SMALL BUSINESS DEV CENTER					
102 Contracts for program services			315,000	315,000	
TOTAL			315,000	315,000	
ESTIMATED SOURCE OF FUNDS FOR					
SMALL BUSINESS DEV CENTER					
GENERAL FUND			315,000	315,000	
TOTAL SOURCE OF FUNDS			315,000	315,000	

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03 RESOURCE PROTECT & DEVELOPMT					
22 BUS & ECON AFFAIRS DEPT					
22 BUS & ECON AFFAIRS DEPT					
220510 ECONOMIC DEVELOPMENT					
1457 INNOVATIVE RESEARCH CENTER					
102 Contracts for program services			275,000	275,000	
TOTAL			275,000	275,000	
ESTIMATED SOURCE OF FUNDS FOR					
INNOVATIVE RESEARCH CENTER					
GENERAL FUND			275,000	275,000	
TOTAL SOURCE OF FUNDS			275,000	275,000	
EXPENDITURE TOTAL FOR ECONOMIC DEVELOPMENT					
FEDERAL FUNDS			14,267,396	13,798,704	
GENERAL FUND			9,488,077	8,984,572	
OTHER FUNDS			2,548,359	2,583,560	
TOTAL ESTIMATED SOURCE OF FUNDS FOR ECONOMIC DEVELOPMENT			2,230,960	2,230,572	
			14,267,396	13,798,704	
03 RESOURCE PROTECT & DEVELOPMT					
22 BUS & ECON AFFAIRS DEPT					
22 BUS & ECON AFFAIRS DEPT					
221010 TRAVEL AND TOURISM					
2013 DIVISION OF TRAVEL - TOURISM					
010 Personal Services-Perm. Classi			381,162	386,402	
011 Personal Services-Unclassified			100,035	100,034	
018 Overtime			1,000	1,000	
020 Current Expenses			20,000	20,500	
022 Rents-Leases Other Than State			3,500	3,500	
026 Organizational Dues			15,500	15,500	
029 Intra-Agency Transfers			10,900	11,200	
030 Equipment New/Replacement			5,000	5,000	
039 Telecommunications			13,700	13,700	
049 Transfer to Other State Agenci			100	100	
060 Benefits			268,854	281,634	
069 Promotional - Marketing Expens		*	1,635,600	1,635,600	

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03 RESOURCE PROTECT & DEVELOPMT
 22 BUS & ECON AFFAIRS DEPT (CONT.)
 22 BUS & ECON AFFAIRS DEPT (CONT.)
 221010 TRAVEL AND TOURISM (CONT.)
 2013 DIVISION OF TRAVEL - TOURISM (CONT.)

070 In-State Travel Reimbursement 3,000
 075 Grants Subsidies and Relief 850,000
 080 Out-Of State Travel 35,000
 TOTAL 3,362,170

ESTIMATED SOURCE OF FUNDS FOR
 DIVISION OF TRAVEL - TOURISM
 GENERAL FUND
 TOTAL SOURCE OF FUNDS

3,343,351
 3,343,351

CLASS NOTES

069 G. THE FUNDS IN THIS APPROPRIATION SHALL NOT BE TRANSFERRED OR EXPENDED FOR ANY OTHER PURPOSE AND SHALL NOT LAPSE UNTIL JUNE 30, 2019

03 RESOURCE PROTECT & DEVELOPMT
 22 BUS & ECON AFFAIRS DEPT
 22 BUS & ECON AFFAIRS DEPT
 221010 TRAVEL AND TOURISM
 2019 TOURISM DEVELOPMENT FUND

069 Promotional - Marketing Expens 4,998,072
 TOTAL 4,998,072

ESTIMATED SOURCE OF FUNDS FOR
 TOURISM DEVELOPMENT FUND
 GENERAL FUND
 TOTAL SOURCE OF FUNDS

4,998,072
 4,998,072

EXPENDITURE TOTAL FOR TRAVEL AND TOURISM
 GENERAL FUND

8,341,423
 8,341,423

TOTAL ESTIMATED SOURCE OF FUNDS FOR TRAVEL AND TOURISM

8,360,242
 8,360,242

03 RESOURCE PROTECT & DEVELOPMT
22 BUS & ECON AFFAIRS DEPT
22 BUS & ECON AFFAIRS DEPT
221015 TRAVEL AND TOURISM
2025 SAFETY REST AREAS HIGHWAY

010 Personal Services-Perm. Classi		
018 Overtime	577,227	581,718
019 Holiday Pay	15,000	15,300
020 Current Expenses	10,000	10,000
022 Rents-Leases Other Than State	92,493	94,203
023 Heat- Electricity - Water	57,500	57,500
024 Maint. Other Than Build.- Grnds	117,500	117,500
027 Transfers To Oit	1,000	1,000
029 Intra-Agency Transfers	40,394	48,640
030 Equipment New/Replacement	5,500	5,800
039 Telecommunications	10,000	10,000
040 Indirect Costs	12,375	12,375
047 Own Forces Maint.-Build.-Grnds	17,131	17,645
048 Contractual Maint.-Build-Grnds	1,000	1,000
050 Personal Service-Temp/Appointe	100,000	100,000
060 Benefits	306,500	313,200
062 Workers Compensation	410,946	430,492
070 In-State Travel Reimbursement	20,000	20,000
080 Out-Of State Travel	6,000	3,600
TOTAL	900	900
	1,801,466	1,840,873

ESTIMATED SOURCE OF FUNDS FOR
SAFETY REST AREAS HIGHWAY
001 Transfer from Other Agencies
002 TRS From Dept Transportation
004 Intra-Agency Transfers
TOTAL SOURCE OF FUNDS

	34,169	34,087
	1,643,409	1,679,923
	123,888	126,863
	1,801,466	1,840,873

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03 RESOURCE PROTECT & DEVELOPMT

22 BUS & ECON AFFAIRS DEPT

22 BUS & ECON AFFAIRS DEPT

221017 TRAVEL AND TOURISM

2026 SAFETY REST AREAS TURNPIKE

010 Personal Services-Perm. Classi	326,815	332,869
018 Overtime	15,300	15,300
019 Holiday Pay	15,000	15,000
020 Current Expenses	45,000	45,500
022 Rents-Leases Other Than State	3,500	3,500
023 Heat- Electricity - Water	54,000	55,000
024 Maint Other Than Build - Grnds	1,000	1,000
029 Intra-Agency Transfers	123,488	126,471
030 Equipment New/Replacement	2,600	2,600
039 Telecommunications	18,500	18,500
040 Indirect Costs	11,421	11,763
047 Own Forces Maint.-Build -Grnds	3,000	3,000
048 Contractual Maint.-Build-Grnds	30,000	30,000
050 Personal Service-Temp/Appointe	210,000	214,201
060 Benefits	202,626	212,068
070 In-State Travel Reimbursement	3,500	3,500
TOTAL	1,065,450	1,090,272
ESTIMATED SOURCE OF FUNDS FOR		
SAFETY REST AREAS TURNPIKE	1,065,450	1,090,272
002 TRS From Dept Transportation		
TOTAL SOURCE OF FUNDS		
EXPENDITURE TOTAL FOR BUS & ECON AFFAIRS DEPT	26,159,424	25,769,113
FEDERAL FUNDS		
GENERAL FUND	9,488,077	8,984,572
OTHER FUNDS	11,509,298	11,558,651
TOTAL ESTIMATED SOURCE OF FUNDS FOR BUS & ECON AFFAIRS DEPT	5,162,049	5,225,890
	26,159,424	25,769,113

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03 RESOURCE PROTECT & DEVELOPMT
75 FISH AND GAME DEPT
75 FISH AND GAME DEPT
751510 FISH AND GAME COMMISSION
5068 NON GAME SUPPORT

217 Inter-Agency Payments
TOTAL

50,000
50,000

ESTIMATED SOURCE OF FUNDS FOR
NON GAME SUPPORT
GENERAL FUND

TOTAL SOURCE OF FUNDS

50,000
50,000

03 RESOURCE PROTECT & DEVELOPMT
75 FISH AND GAME DEPT
75 FISH AND GAME DEPT
750020 FISH AND GAME COMMISSION
7888 FISH & GAME COMMISSION

020 Current Expenses
070 In-State Travel Reimbursement
TOTAL

2,500
10,500
13,000

ESTIMATED SOURCE OF FUNDS FOR
FISH & GAME COMMISSION
FISH AND GAME FUNDS
TOTAL SOURCE OF FUNDS

13,000
13,000

03 RESOURCE PROTECT & DEVELOPMT
75 FISH AND GAME DEPT
75 FISH AND GAME DEPT
750020 FISH AND GAME COMMISSION
1171 OFFICE OF DIRECTOR

010 Personal Services-Perm. Classi
011 Personal Services-Unclassified
020 Current Expenses
041 Audit Fund Set Aside

469,598
109,260
3,500
110

03 RESOURCE PROTECT & DEVELOPMT	(CONT.)		
75 FISH AND GAME DEPT	(CONT.)		
75 FISH AND GAME DEPT	(CONT.)		
750020 FISH AND GAME COMMISSION	(CONT.)		
1171 OFFICE OF DIRECTOR	(CONT.)		
060 Benefits		340,441	
070 In-State Travel Reimbursement		500	
080 Out-Of State Travel		1,000	
TOTAL		924,409	
ESTIMATED SOURCE OF FUNDS FOR			
OFFICE OF DIRECTOR			
FEDERAL FUNDS		110,466	
FISH AND GAME FUNDS		813,943	
TOTAL SOURCE OF FUNDS		924,409	
03 RESOURCE PROTECT & DEVELOPMT			
75 FISH AND GAME DEPT			
75 FISH AND GAME DEPT			
750020 FISH AND GAME COMMISSION			
2113 GIFTS - DONATIONS ACCOUNT			
020 Current Expenses		10,000	
030 Equipment New/Replacement		10,000	
TOTAL		20,000	
ESTIMATED SOURCE OF FUNDS FOR			
GIFTS - DONATIONS ACCOUNT			
003 Revolving Funds		20,000	
TOTAL SOURCE OF FUNDS		20,000	
03 RESOURCE PROTECT & DEVELOPMT			
75 FISH AND GAME DEPT			
75 FISH AND GAME DEPT			
750020 FISH AND GAME COMMISSION			
2128 LANDOWNER RELATIONS PROGRAM			
020 Current Expenses		4,000	

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03 RESOURCE PROTECT & DEVELOPMT		(CONT.)			
75 FISH AND GAME DEPT		(CONT.)			
75 FISH AND GAME DEPT		(CONT.)			
750020 FISH AND GAME COMMISSION		(CONT.)			
2128 LANDOWNER RELATIONS PROGRAM		(CONT.)			
041 Audit Fund Set Aside			35	35	
050 Personal Service-Temp/Appointe			35,000	35,000	
060 Benefits			2,678	2,678	
308 Landowner Relations Initiative			6,000	6,000	
TOTAL			47,713	47,713	
ESTIMATED SOURCE OF FUNDS FOR					
LANDOWNER RELATIONS PROGRAM					
005 Private Local Funds			12,711	12,711	
FEDERAL FUNDS			35,002	35,002	
TOTAL SOURCE OF FUNDS			47,713	47,713	
03 RESOURCE PROTECT & DEVELOPMT					
75 FISH AND GAME DEPT					
75 FISH AND GAME DEPT					
750020 FISH AND GAME COMMISSION					
2162 RESOURCE DATA - GIS MANAGEMENT					
027 Transfers To Oit			867,167	881,254	
TOTAL			867,167	881,254	
ESTIMATED SOURCE OF FUNDS FOR					
RESOURCE DATA - GIS MANAGEMENT					
FISH AND GAME FUNDS					
TOTAL SOURCE OF FUNDS					
03 RESOURCE PROTECT & DEVELOPMT					
75 FISH AND GAME DEPT					
75 FISH AND GAME DEPT					
750020 FISH AND GAME COMMISSION					
2114 WILDLIFE LEGACY INITIIVE					
217 Inter-Agency Payments			13,000	13,000	

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TOTAL			13,000	13,000	
ESTIMATED SOURCE OF FUNDS FOR WILDLIFE LEGACY INITIATIVE					
003 Revolving Funds			13,000	13,000	
TOTAL SOURCE OF FUNDS			13,000	13,000	
03 RESOURCE PROTECT & DEVELOPMT					
75 FISH AND GAME DEPT					
75 FISH AND GAME DEPT					
750020 FISH AND GAME COMMISSION					
8049 WILDLIFE HERITAGE FOUNDATION					
020 Current Expenses			75,000	75,000	
023 Heat- Electricity - Water			2,500	2,500	
030 Equipment New/Replacement			30,000	30,000	
048 Contractual Maint.-Build-Grnds			10,000	10,000	
TOTAL			117,500	117,500	
ESTIMATED SOURCE OF FUNDS FOR WILDLIFE HERITAGE FOUNDATION					
004 Intra-Agency Transfers			117,500	117,500	
TOTAL SOURCE OF FUNDS			117,500	117,500	
EXPENDITURE TOTAL FOR FISH AND GAME COMMISSION			1,983,508	2,016,876	
FEDERAL FUNDS			143,526	145,468	
FISH AND GAME FUNDS			1,676,771	1,708,197	
OTHER FUNDS			163,211	163,211	
TOTAL ESTIMATED SOURCE OF FUNDS FOR FISH AND GAME COMMISSION			1,983,508	2,016,876	
03 RESOURCE PROTECT & DEVELOPMT					
75 FISH AND GAME DEPT					
75 FISH AND GAME DEPT					
750520 ADMINSTRATIVE SUPPORT					
2108 PUBLICATION/SPECIALTY EXPENSE					
020 Current Expenses			15,000	15,000	
069 Promotional - Marketing Expens			30,000	30,000	
TOTAL			45,000	45,000	

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03 RESOURCE PROTECT & DEVELOPMT (CONT.)
 75 FISH AND GAME DEPT (CONT.)
 75 FISH AND GAME DEPT (CONT.)
 750520 ADMINSTRATIVE SUPPORT (CONT.)
 2108 PUBLICATION/SPECIALTY EXPENSE (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
 PUBLICATION/SPECIALTY EXPENSE
 003 Revolving Funds
 TOTAL SOURCE OF FUNDS

03 RESOURCE PROTECT & DEVELOPMT
 75 FISH AND GAME DEPT
 75 FISH AND GAME DEPT
 750520 ADMINSTRATIVE SUPPORT
 2110 BUSINESS MANAGEMENT

010 Personal Services-Perm. Classi
 020 Current Expenses
 022 Rents-Leases Other Than State
 026 Organizational Dues
 030 Equipment New/Replacement
 039 Telecommunications
 040 Indirect Costs
 041 Audit Fund Set Aside
 043 Debt Service
 049 Transfer to Other State Agenci
 060 Benefits
 064 Ret-Pension Bene-Health Ins
 070 In-State Travel Reimbursement
 080 Out-Of State Travel
 TOTAL

ESTIMATED SOURCE OF FUNDS FOR
 BUSINESS MANAGEMENT
 FEDERAL FUNDS
 FISH AND GAME FUNDS

45,000
 45,000

45,000
 45,000

232,222
 30,000
 4,000
 34,240
 500
 22,000
 250,000
 48
 400,000
 5,531
 139,720
 1,062,900
 100
 1,500
 2,182,261

228,810
 30,000
 4,000
 33,625
 500
 22,000
 250,000
 46
 400,000
 5,258
 133,041
 952,800
 100
 1,500
 2,061,680

46,913
 2,135,348

44,532
 2,017,148

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03 RESOURCE PROTECT & DEVELOPMT		(CONT.)			
75 FISH AND GAME DEPT		(CONT.)			
75 FISH AND GAME DEPT		(CONT.)			
750520 ADMINSTRATIVE SUPPORT		(CONT.)			
2110 BUSINESS MANAGEMENT		(CONT.)			
TOTAL SOURCE OF FUNDS			2,061,680	2,182,261	
03 RESOURCE PROTECT & DEVELOPMT					
75 FISH AND GAME DEPT					
75 FISH AND GAME DEPT					
750520 ADMINSTRATIVE SUPPORT					
2111 OHRV REGISTRATION					
010 Personal Services-Perm. Classi			115,183	118,811	
020 Current Expenses			80,000	81,500	
030 Equipment New/Replacement			500	500	
039 Telecommunications			1,300	1,300	
060 Benefits			95,571	101,220	
TOTAL			292,554	303,331	
ESTIMATED SOURCE OF FUNDS FOR					
OHRV REGISTRATION					
008 Agency Income			292,554	303,331	
TOTAL SOURCE OF FUNDS			292,554	303,331	
03 RESOURCE PROTECT & DEVELOPMT					
75 FISH AND GAME DEPT					
75 FISH AND GAME DEPT					
750520 ADMINSTRATIVE SUPPORT					
2118 LICENSING					
010 Personal Services-Perm. Classi			180,030	181,481	
018 Overtime			1,000	1,000	
020 Current Expenses			27,000	28,500	
022 Rents-Leases Other Than State			550	550	
030 Equipment New/Replacement			500	500	
039 Telecommunications			3,200	3,200	
060 Benefits			100,778	105,499	

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03 RESOURCE PROTECT & DEVELOPMT		(CONT.)			
75 FISH AND GAME DEPT		(CONT.)			
75 FISH AND GAME DEPT		(CONT.)			
750520 ADMINISTRATIVE SUPPORT		(CONT.)			
2118 LICENSING		(CONT.)			
102 Contracts for program services			10,000	10,000	
TOTAL			323,058	330,730	
ESTIMATED SOURCE OF FUNDS FOR LICENSING					
FISH AND GAME FUNDS			323,058	330,730	
TOTAL SOURCE OF FUNDS			323,058	330,730	
03 RESOURCE PROTECT & DEVELOPMT					
75 FISH AND GAME DEPT					
75 FISH AND GAME DEPT					
750520 ADMINISTRATIVE SUPPORT					
2119 FLEET MANAGEMENT					
010 Personal Services-Perm. Classi			46,713	48,401	
020 Current Expenses			280,000	280,000	
030 Equipment New/Replacement			60,000	40,000	
039 Telecommunications			300	300	
041 Audit Fund Set Aside			40	40	
050 Personal Service-Temp/Appointe			21,999	22,001	
060 Benefits			19,064	19,966	
070 In-State Travel Reimbursement			335,000	335,000	
TOTAL			763,116	745,708	
ESTIMATED SOURCE OF FUNDS FOR FLEET MANAGEMENT					
FEDERAL FUNDS			39,987	39,971	
FISH AND GAME FUNDS			723,129	705,737	
TOTAL SOURCE OF FUNDS			763,116	745,708	

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03 RESOURCE PROTECT & DEVELOPMT (CONT.)
 75 FISH AND GAME DEPT (CONT.)
 75 FISH AND GAME DEPT (CONT.)
 750520 ADMINSTRATIVE SUPPORT (CONT.)

EXPENDITURE TOTAL FOR ADMINSTRATIVE SUPPORT

FEDERAL FUNDS	3,485,408	3,607,030
FISH AND GAME FUNDS	84,519	86,884
OTHER FUNDS	3,063,335	3,171,815
	337,554	348,331
TOTAL ESTIMATED SOURCE OF FUNDS FOR ADMINSTRATIVE SUPPORT	3,485,408	3,607,030

03 RESOURCE PROTECT & DEVELOPMT
 75 FISH AND GAME DEPT
 75 FISH AND GAME DEPT
 751020 PUBLIC INFO & CONSERVATION EDU
 2120 PUBLIC INFORMATION - OUTREACH

010 Personal Services-Perm. Classi	456,907	463,619
020 Current Expenses	13,500	13,500
022 Rents-Leases Other Than State	1,500	1,500
030 Equipment New/Replacement	4,000	4,000
039 Telecommunications	3,400	3,400
041 Audit Fund Set Aside	88	90
060 Benefits	267,771	281,179
069 Promotional - Marketing Expens	135,000	135,000
070 In-State Travel Reimbursement	100	100
080 Out-Of State Travel	3,000	2,500
TOTAL	885,266	904,888

ESTIMATED SOURCE OF FUNDS FOR PUBLIC INFORMATION - OUTREACH

005 Private Local Funds	50,221	50,221
FEDERAL FUNDS	87,996	90,035
FISH AND GAME FUNDS	747,254	764,632
TOTAL SOURCE OF FUNDS	885,266	904,888

03 RESOURCE PROTECT & DEVELOPMT
75 FISH AND GAME DEPT
75 FISH AND GAME DEPT
751020 PUBLIC INFO & CONSERVATION EDU
2122 AQUATIC RESOURCES EDUCATION

010 Personal Services-Perm. Classi	147,332	151,244
020 Current Expenses	35,600	32,300
022 Rents-Leases Other Than State	700	700
030 Equipment New/Replacement	1,500	1,500
039 Telecommunications	1,500	1,500
041 Audit Fund Set Aside	245	248
050 Personal Service-Temp/Appointe	30,000	30,000
060 Benefits	65,932	69,051
070 In-State Travel Reimbursement	2,000	2,000
080 Out-Of State Travel	2,500	4,300
TOTAL	287,309	292,843

ESTIMATED SOURCE OF FUNDS FOR
AQUATIC RESOURCES EDUCATION
006 Agency Income
FEDERAL FUNDS
FISH AND GAME FUNDS
TOTAL SOURCE OF FUNDS

15,027	15,066
245,304	248,402
26,978	29,375
287,309	292,843

03 RESOURCE PROTECT & DEVELOPMT
75 FISH AND GAME DEPT
75 FISH AND GAME DEPT
751020 PUBLIC INFO & CONSERVATION EDU
2121 HUNTER EDUCATION PROGRAM

010 Personal Services-Perm. Classi	223,763	226,384
020 Current Expenses	65,000	65,000
022 Rents-Leases Other Than State	1,300	1,300
023 Heat- Electricity - Water	5,500	5,500
026 Organizational Dues	2,000	2,000
030 Equipment New/Replacement	7,000	7,000
039 Telecommunications	1,000	1,000

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03 RESOURCE PROTECT & DEVELOPMT			
75 FISH AND GAME DEPT			
75 FISH AND GAME DEPT			
751020 PUBLIC INFO & CONSERVATION EDU			
2121 HUNTER EDUCATION PROGRAM			
041 Audit Fund Set Aside	510		
046 Consultants	37,200		
060 Benefits	144,852		
070 In-State Travel Reimbursement	4,500		
080 Out-Of State Travel	7,000		
102 Contracts for program services	10,000		
103 Contrads for Op Services	3,600		
TOTAL	513,217		520,475
ESTIMATED SOURCE OF FUNDS FOR			
HUNTER EDUCATION PROGRAM			
FEDERAL FUNDS	503,056		510,014
FISH AND GAME FUNDS	10,161		10,461
TOTAL SOURCE OF FUNDS	513,217		520,475
03 RESOURCE PROTECT & DEVELOPMT			
75 FISH AND GAME DEPT			
75 FISH AND GAME DEPT			
751020 PUBLIC INFO & CONSERVATION EDU			
2124 WILDLIFE CONSERVATION EDUCATN			
010 Personal Services-Perm. Classi	62,808		62,808
020 Current Expenses	2,000		2,000
041 Audit Fund Set Aside	16		16
060 Benefits	33,597		35,074
TOTAL	98,421		99,898
ESTIMATED SOURCE OF FUNDS FOR			
WILDLIFE CONSERVATION EDUCATN			
FEDERAL FUNDS	16,190		16,179
FISH AND GAME FUNDS	82,231		83,719
TOTAL SOURCE OF FUNDS	98,421		99,898

03 RESOURCE PROTECT & DEVELOPMT (CONT.)
75 FISH AND GAME DEPT (CONT.)
75 FISH AND GAME DEPT (CONT.)
751020 PUBLIC INFO & CONSERVATION EDU (CONT.)

EXPENDITURE TOTAL FOR PUBLIC INFO & CONSERVATION EDU

FEDERAL FUNDS	1,784,213	1,818,104
FISH AND GAME FUNDS	852,546	864,630
OTHER FUNDS	866,624	888,187
	65,043	65,287
TOTAL ESTIMATED SOURCE OF FUNDS FOR PUBLIC INFO & CONSERVATION EDU	1,784,213	1,818,104

03 RESOURCE PROTECT & DEVELOPMT
75 FISH AND GAME DEPT
75 FISH AND GAME DEPT
751520 WILDLIFE PROGRAM
2125 NON-GAME SPECIES MANAGEMENT

010 Personal Services-Perm. Classi	441,363	446,554
020 Current Expenses	25,000	25,000
023 Heat- Electricity - Water	1,500	1,500
030 Equipment New/Replacement	5,000	5,000
039 Telecommunications	2,200	2,200
041 Audit Fund Set Aside	650	650
046 Consultants	15,000	15,000
049 Transfer to Other State Agenci	62,500	62,500
050 Personal Service-Temp/Appointe	15,999	16,000
060 Benefits	257,502	270,107
070 In-State Travel Reimbursement	2,500	2,500
080 Out-Of State Travel	10,000	10,000
217 Inter-Agency Payments	20,000	20,000
304 Research And Management	225,000	225,000
TOTAL	1,084,214	1,102,011

ESTIMATED SOURCE OF FUNDS FOR
NON-GAME SPECIES MANAGEMENT
005 Private Local Funds
008 Agency Income

390,969	409,065
241,128	241,009

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03 RESOURCE PROTECT & DEVELOPMT (CONT.)
75 FISH AND GAME DEPT (CONT.)
75 FISH AND GAME DEPT (CONT.)
751520 WILDLIFE PROGRAM (CONT.)
2125 NON-GAME SPECIES MANAGEMENT (CONT.)

009 Agency Income 50,253
FEDERAL FUNDS 401,684
TOTAL SOURCE OF FUNDS 1,102,011

03 RESOURCE PROTECT & DEVELOPMT
75 FISH AND GAME DEPT
75 FISH AND GAME DEPT
751520 WILDLIFE PROGRAM
2139 CONSERVATION LICENSE PLATE

020 Current Expenses 7,000
030 Equipment New/Replacement 30,000
041 Audit Fund Set Aside 125
050 Personal Service-Temp/Appointe 73,000
059 Temp Full Time 86,878
060 Benefits 76,568
217 Inter-Agency Payments 270,000
304 Research And Management 110,000
305 Habitat Acquisition And Management 20,000
TOTAL 648,571

ESTIMATED SOURCE OF FUNDS FOR
CONSERVATION LICENSE PLATE
001 Transfer from Other Agencies 65,527
008 Agency Income 520,943
FEDERAL FUNDS 125,005
TOTAL SOURCE OF FUNDS 711,475

CLASS NOTES

304 Funds to be expended pursuant to RSA 261:97-C, II, and VII

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03 RESOURCE PROTECT & DEVELOPMT

75 FISH AND GAME DEPT

75 FISH AND GAME DEPT

751520 WILDLIFE PROGRAM

2150 WILDLIFE PROGRAM MANAGEMENT

010 Personal Services-Perm. Classi

020 Current Expenses

022 Rents-Leases Other Than State

030 Equipment New/Replacement

039 Telecommunications

041 Audit Fund Set Aside

049 Transfer to Other State Agenci

050 Personal Service-Temp/Appointe

060 Benefits

070 In-State Travel Reimbursement

080 Out-Of State Travel

304 Research And Management

TOTAL

1,018,400	1,028,356
13,000	13,000
2,000	2,000
1,000	1,000
3,200	3,200
1,330	1,370
136,293	189,670
99	100
540,867	565,911
1,000	1,000
3,000	3,000
125,000	125,000
1,845,189	1,933,607

ESTIMATED SOURCE OF FUNDS FOR

WILDLIFE PROGRAM MANAGEMENT

008 Agency Income

009 Agency Income

FEDERAL FUNDS

FISH AND GAME FUNDS

TOTAL SOURCE OF FUNDS

3,507	3,483
233,049	233,192
1,281,297	1,368,413
327,336	328,519
1,845,189	1,933,607

03 RESOURCE PROTECT & DEVELOPMT

75 FISH AND GAME DEPT

75 FISH AND GAME DEPT

751520 WILDLIFE PROGRAM

2153 PHEASANT MANAGEMENT

020 Current Expenses

TOTAL

135,000	135,000
135,000	135,000

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03 RESOURCE PROTECT & DEVELOPMT (CONT.)
 75 FISH AND GAME DEPT (CONT.)
 75 FISH AND GAME DEPT (CONT.)
 751520 WILDLIFE PROGRAM (CONT.)
 2153 PHEASANT MANAGEMENT (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
 PHEASANT MANAGEMENT
 007 Agency Income
 TOTAL SOURCE OF FUNDS

135,000
 135,000

03 RESOURCE PROTECT & DEVELOPMT
 75 FISH AND GAME DEPT
 75 FISH AND GAME DEPT
 751520 WILDLIFE PROGRAM
 2158 GAME MANAGEMENT

018 Overtime
 020 Current Expenses
 026 Organizational Dues
 030 Equipment New/Replacement
 041 Audit Fund Set Aside
 050 Personal Service- Temp/Appointe
 060 Benefits
 070 In-State Travel Reimbursement
 080 Out-Of State Travel
 217 Inter-Agency Payments
 304 Research And Management
 TOTAL

35,000
 65,000
 4,000
 45,000
 341
 500
 6,968
 1,500
 12,000
 270,000
 315,000
 755,309

35,000
 65,000
 4,000
 45,000
 292
 500
 6,969
 1,500
 12,000
 270,000
 250,000
 690,261

ESTIMATED SOURCE OF FUNDS FOR
 GAME MANAGEMENT
 009 Agency Income
 FEDERAL FUNDS
 TOTAL SOURCE OF FUNDS

398,281
 291,980
 690,261

414,816
 340,493
 755,309

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03 RESOURCE PROTECT & DEVELOPMT
75 FISH AND GAME DEPT
75 FISH AND GAME DEPT
751520 WILDLIFE PROGRAM
2200 WILDLIFE DAMAGE ABATEMENT

010 Personal Services-Perm. Classi	62,809	
020 Current Expenses	5,000	
041 Audit Fund Set Aside	30	
060 Benefits	30,377	
TOTAL	98,215	99,415

ESTIMATED SOURCE OF FUNDS FOR
WILDLIFE DAMAGE ABATEMENT
FEDERAL FUNDS
FISH AND GAME FUNDS
TOTAL SOURCE OF FUNDS

	30,282	
	68,133	
	98,415	

03 RESOURCE PROTECT & DEVELOPMT
75 FISH AND GAME DEPT
75 FISH AND GAME DEPT
751520 WILDLIFE PROGRAM
2155 WILDLIFE HABITAT CONSERVATION

010 Personal Services-Perm. Classi	45,377	45,676
020 Current Expenses	1,000	1,000
030 Equipment New/Replacement	1,000	1,000
033 Land Acquisitions and Easement	550,000	550,000
041 Audit Fund Set Aside	902	877
049 Transfer to Other State Agency	35,000	35,000
060 Benefits	17,618	18,263
070 In-State Travel Reimbursement	100	100
073 Grants-Non Federal	20,000	20,000
080 Out-Of State Travel	2,500	2,500
217 Inter-Agency Payments	15,000	15,000
304 Research And Management	357,500	323,500
305 Habitat Acquisition And Management	90,000	90,000
TOTAL	1,135,997	1,102,916

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03 RESOURCE PROTECT & DEVELOPMT		(CONT.)			
75 FISH AND GAME DEPT		(CONT.)			
75 FISH AND GAME DEPT		(CONT.)			
751520 WILDLIFE PROGRAM		(CONT.)			
2155 WILDLIFE HABITAT CONSERVATION		(CONT.)			
ESTIMATED SOURCE OF FUNDS FOR WILDLIFE HABITAT CONSERVATION					
001 Transfer from Other Agencies			47,940	47,977	
007 Agency Income			29,990	30,000	
008 Agency Income			155,973	147,900	
FEDERAL FUNDS			902,094	877,039	
TOTAL SOURCE OF FUNDS			1,135,997	1,102,916	
03 RESOURCE PROTECT & DEVELOPMT					
75 FISH AND GAME DEPT					
75 FISH AND GAME DEPT					
751520 WILDLIFE PROGRAM					
2949 BLANDINGS TURTLE					
041 Audit Fund Set Aside			185	185	
304 Research And Management			185,000	185,000	
TOTAL			185,185	185,185	
ESTIMATED SOURCE OF FUNDS FOR BLANDINGS TURTLE					
FEDERAL FUNDS			185,185	185,185	
TOTAL SOURCE OF FUNDS			185,185	185,185	
EXPENDITURE TOTAL FOR WILDLIFE PROGRAM			5,950,584	5,896,966	
FEDERAL FUNDS			3,265,566	3,279,561	
FISH AND GAME FUNDS			395,977	397,652	
OTHER FUNDS			2,289,041	2,219,753	
TOTAL ESTIMATED SOURCE OF FUNDS FOR WILDLIFE PROGRAM			5,950,584	5,896,966	

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03 RESOURCE PROTECT & DEVELOPMT
75 FISH AND GAME DEPT
75 FISH AND GAME DEPT
752020 INLAND FISHERIES MGMT
2130 INLAND FISHERIES MANAGEMENT

010 Personal Services-Perm. Classi	645,966	653,750
020 Current Expenses	9,000	9,000
022 Rents-Leases Other Than State	800	800
026 Organizational Dues	250	250
030 Equipment New/Replacement	900	900
039 Telecommunications	2,400	2,400
041 Audit Fund Set Aside	420	428
050 Personal Service- Temp/Appointe	10,000	10,000
060 Benefits	355,352	372,294
070 In-State Travel Reimbursement	250	250
075 Grants Subsidies and Relief	5,000	5,000
080 Out-Of State Travel	3,500	3,500
TOTAL	1,033,838	1,058,572

ESTIMATED SOURCE OF FUNDS FOR
INLAND FISHERIES MANAGEMENT
FEDERAL FUNDS
FISH AND GAME FUNDS
TOTAL SOURCE OF FUNDS

419,944	428,085
613,894	630,487
1,033,838	1,058,572

03 RESOURCE PROTECT & DEVELOPMT
75 FISH AND GAME DEPT
75 FISH AND GAME DEPT
752020 INLAND FISHERIES MGMT
2132 HATCHERIES

010 Personal Services-Perm. Classi	1,181,821	1,196,394
018 Overtime	176,000	175,999
019 Holiday Pay	12,000	12,000
020 Current Expenses	465,000	465,000
023 Heat- Electricity - Water	250,000	250,000
030 Equipment New/Replacement	5,000	5,000

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03 RESOURCE PROTECT & DEVELOPMT (CONT.)
 75 FISH AND GAME DEPT (CONT.)
 75 FISH AND GAME DEPT (CONT.)
 752020 INLAND FISHERIES MGMT (CONT.)
 2132 HATCHERIES (CONT.)

041 Audit Fund Set Aside	1,236	
047 Own Forces Maint.-Build.-Grnds	20,000	
048 Contractual Maint.-Build-Grnds	25,000	
050 Personal Service-Temp/Appointe	69,001	
060 Benefits	869,707	
070 In-State Travel Reimbursement	50	
080 Out-Of State Travel	1,200	
103 Contracts for Op Services	9,000	
TOTAL	3,099,587	

ESTIMATED SOURCE OF FUNDS FOR
 HATCHERIES
 FEDERAL FUNDS
 FISH AND GAME FUNDS
 TOTAL SOURCE OF FUNDS

1,236,115
 1,863,472
 3,099,587

03 RESOURCE PROTECT & DEVELOPMT
 75 FISH AND GAME DEPT
 75 FISH AND GAME DEPT
 752020 INLAND FISHERIES MGMT
 2127 FISHERIES HABITAT MANAGEMENT

020 Current Expenses	50,000	
041 Audit Fund Set Aside	5	
043 Debt Service	44,532	
050 Personal Service-Temp/Appointe	10,000	
060 Benefits	765	
217 Inter-Agency Payments	15,000	
TOTAL	121,824	

ESTIMATED SOURCE OF FUNDS FOR
 FISHERIES HABITAT MANAGEMENT

03 RESOURCE PROTECT & DEVELOPMT (CONT.)
75 FISH AND GAME DEPT (CONT.)
75 FISH AND GAME DEPT (CONT.)
752020 INLAND FISHERIES MGMT (CONT.)
2127 FISHERIES HABITAT MANAGEMENT (CONT.)

115,803
4,499
120,302

117,328
4,496
121,824

003 Revolving Funds
FEDERAL FUNDS
TOTAL SOURCE OF FUNDS

03 RESOURCE PROTECT & DEVELOPMT
75 FISH AND GAME DEPT
75 FISH AND GAME DEPT
752020 INLAND FISHERIES MGMT
2166 BROOD ATLANTIC SALMN PROGRAM

6,000
1,000
4,700
360
200
1,000
13,260

6,000
1,000
4,700
360
200
1,000
13,260

020 Current Expenses
030 Equipment New/Replacement
050 Personal Service- Temp/Appointe
060 Benefits
070 In-State Travel Reimbursement
080 Out-Of State Travel
TOTAL

ESTIMATED SOURCE OF FUNDS FOR
BROOD ATLANTIC SALMN PROGRAM

007 Agency Income

13,260
13,260

13,260
13,260

TOTAL SOURCE OF FUNDS

03 RESOURCE PROTECT & DEVELOPMT
75 FISH AND GAME DEPT
75 FISH AND GAME DEPT
752020 INLAND FISHERIES MGMT
2131 SALE OF FISH FOOD

4,000
200
4,200

4,000
200
4,200

030 Equipment New/Replacement
217 Inter-Agency Payments
TOTAL

03 RESOURCE PROTECT & DEVELOPMT (CONT.)
75 FISH AND GAME DEPT (CONT.)
75 FISH AND GAME DEPT (CONT.)
752020 INLAND FISHERIES MGMT (CONT.)
2131 SALE OF FISH FOOD (CONT.)

ESTIMATED SOURCE OF FUNDS FOR

SALE OF FISH FOOD

003 Revolving Funds

TOTAL SOURCE OF FUNDS

EXPENDITURE TOTAL FOR INLAND FISHERIES MGMT

FEDERAL FUNDS

FISH AND GAME FUNDS

OTHER FUNDS

TOTAL ESTIMATED SOURCE OF FUNDS FOR INLAND FISHERIES MGMT

03 RESOURCE PROTECT & DEVELOPMT

75 FISH AND GAME DEPT

75 FISH AND GAME DEPT

752520 LAW ENFORCEMENT PROGRAM

1183 OHRV EDUCATION- TRNG - ENFORCE

010 Personal Services-Perm. Classi

018 Overtime

019 Holiday Pay

020 Current Expenses

022 Rents-Leases Other Than State

023 Heat- Electricity - Water

026 Organizational Dues

030 Equipment New/Replacement

039 Telecommunications

049 Transfer to Other State Agenci

050 Personal Service-Temp/Appointe

060 Benefits

070 In-State Travel Reimbursement

080 Out-Of State Travel

4,200
4,200

4,295,921

1,668,699

2,493,959

133,263

4,295,921

121,736

92,000

50,000

85,000

700

2,500

700

180,000

1,000

3,409,592

65,000

126,285

30,000

5,000

118,681

85,000

50,000

80,000

700

2,500

700

180,000

1,000

3,409,592

65,000

120,265

30,000

5,000

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03 RESOURCE PROTECT & DEVELOPMT		(CONT.)			
75 FISH AND GAME DEPT		(CONT.)			
75 FISH AND GAME DEPT		(CONT.)			
752520 LAW ENFORCEMENT PROGRAM		(CONT.)			
1183 OHRV EDUCATION- TRNG - ENFORCE		(CONT.)			
102 Contracts for program services			40,000	40,000	
217 Inter-Agency Payments			700,000	700,000	
TOTAL			4,888,438	4,909,513	
ESTIMATED SOURCE OF FUNDS FOR					
OHRV EDUCATION- TRNG - ENFORCE					
009 Agency Income			4,888,438	4,909,513	
TOTAL SOURCE OF FUNDS			4,888,438	4,909,513	
03 RESOURCE PROTECT & DEVELOPMT					
75 FISH AND GAME DEPT					
75 FISH AND GAME DEPT					
752520 LAW ENFORCEMENT PROGRAM					
1185 DEPUTY CO PROGRAM					
050 Personal Service-Temp/Appointe			20,000	20,000	
060 Benefits			1,530	1,530	
TOTAL			21,530	21,530	
ESTIMATED SOURCE OF FUNDS FOR					
DEPUTY CO PROGRAM					
FISH AND GAME FUNDS					
TOTAL SOURCE OF FUNDS			21,530	21,530	
03 RESOURCE PROTECT & DEVELOPMT					
75 FISH AND GAME DEPT					
75 FISH AND GAME DEPT					
752520 LAW ENFORCEMENT PROGRAM					
1186 OPERATION GAME THIEF					
020 Current Expenses			2,500	2,500	
026 Organizational Dues			500	500	
030 Equipment New/Replacement			1,500	1,500	

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03 RESOURCE PROTECT & DEVELOPMT		(CONT.)			
75 FISH AND GAME DEPT		(CONT.)			
75 FISH AND GAME DEPT		(CONT.)			
752520 LAW ENFORCEMENT PROGRAM		(CONT.)			
1186 OPERATION GAME THIEF		(CONT.)			
080 Out-Of State Travel			3,000	3,000	
TOTAL			7,000	7,500	
ESTIMATED SOURCE OF FUNDS FOR					
OPERATION GAME THIEF					
003 Revolving Funds			7,000	7,500	
TOTAL SOURCE OF FUNDS			7,000	7,500	
03 RESOURCE PROTECT & DEVELOPMT					
75 FISH AND GAME DEPT					
75 FISH AND GAME DEPT					
752520 LAW ENFORCEMENT PROGRAM					
2112 SEARCH - RESCUE					
018 Overtime			95,000	100,000	
020 Current Expenses			70,000	70,000	
030 Equipment New/Replacement			55,000	60,000	
050 Personal Service- Temp/Appointe			5,500	5,500	
060 Benefits			19,231	20,221	
070 In-State Travel Reimbursement			2,500	2,500	
080 Out-Of State Travel			2,500	2,500	
TOTAL			249,731	260,721	
ESTIMATED SOURCE OF FUNDS FOR					
SEARCH - RESCUE					
006 Agency Income			69,999	70,003	
008 Agency Income			9,989	10,012	
009 Agency Income			169,743	180,706	
TOTAL SOURCE OF FUNDS			249,731	260,721	

03 RESOURCE PROTECT & DEVELOPMT
75 FISH AND GAME DEPT
75 FISH AND GAME DEPT
752520 LAW ENFORCEMENT PROGRAM
7887 CONSERVATION LAW ENFORCEMENT

010 Personal Services-Perm. Classi	2,842,923	2,894,683
018 Overtime	110,000	110,000
019 Holiday Pay	50,000	50,000
020 Current Expenses	130,000	130,000
022 Rents-Leases Other Than State	700	700
023 Heat- Electricity - Water	2,500	2,500
026 Organizational Dues	1,200	1,200
030 Equipment New/Replacement	215,000	215,000
039 Telecommunications	3,600	3,600
041 Audit Fund Set Aside	479	481
049 Transfer to Other State Agenci	25,000	25,000
050 Personal Service-Temp/Appointe	25,000	25,001
060 Benefits	1,914,170	1,988,895
070 In-State Travel Reimbursement	6,500	6,500
080 Out-Of State Travel	5,000	5,000
TOTAL	5,332,072	5,468,560

ESTIMATED SOURCE OF FUNDS FOR
CONSERVATION LAW ENFORCEMENT
001 Transfer from Other Agencies
009 Agency Income
FEDERAL FUNDS
GENERAL FUND
FISH AND GAME FUNDS
TOTAL SOURCE OF FUNDS

25,061	25,155
305,528	305,146
478,820	481,232
749,912	749,480
3,772,751	3,907,547
5,332,072	5,468,560

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03 RESOURCE PROTECT & DEVELOPMT	(CONT.)		
75 FISH AND GAME DEPT	(CONT.)		
75 FISH AND GAME DEPT	(CONT.)		
752520 LAW ENFORCEMENT PROGRAM	(CONT.)		
EXPENDITURE TOTAL FOR LAW ENFORCEMENT PROGRAM		10,667,824	
FEDERAL FUNDS		481,232	
GENERAL FUND		749,480	
FISH AND GAME FUNDS		3,929,077	
OTHER FUNDS		5,508,035	
TOTAL ESTIMATED SOURCE OF FUNDS FOR LAW ENFORCEMENT PROGRAM		10,667,824	
03 RESOURCE PROTECT & DEVELOPMT			
75 FISH AND GAME DEPT			
75 FISH AND GAME DEPT			
753020 MARINE RESOURCES PROGRAM			
2288 MARINE FISHERIES MANAGEMENT			
010 Personal Services-Perm. Classi		581,419	
020 Current Expenses		45,000	
022 Rents-Leases Other Than State		1,500	
026 Organizational Dues		27,000	
030 Equipment New/Replacement		14,000	
041 Audit Fund Set Aside		447	
050 Personal Service-Temp/Appointe		110,000	
060 Benefits		335,469	
070 In-State Travel Reimbursement		1,500	
080 Out-Of State Travel		4,000	
103 Contracts for Op Services		9,000	
TOTAL		1,139,139	
ESTIMATED SOURCE OF FUNDS FOR			
MARINE FISHERIES MANAGEMENT			
006 Agency Income		95,232	
FEDERAL FUNDS		447,935	
FISH AND GAME FUNDS		565,804	
TOTAL SOURCE OF FUNDS		1,139,139	

03 RESOURCE PROTECT & DEVELOPMT
75 FISH AND GAME DEPT
75 FISH AND GAME DEPT
753020 MARINE RESOURCES PROGRAM
2289 ESTUARINE RESERVE

010 Personal Services-Perm. Classi	371,679	375,381
020 Current Expenses	41,000	41,000
022 Rents-Leases Other Than State	1,000	1,000
023 Heat- Electricity - Water	19,000	19,000
030 Equipment New/Replacement	2,000	2,000
041 Audit Fund Set Aside	430	430
050 Personal Service-Temp/Appointe	67,001	69,001
060 Benefits	197,186	206,147
070 In-State Travel Reimbursement	250	250
080 Out-Of State Travel	12,000	12,000
103 Contrads for Op Services	5,500	5,500
TOTAL	717,046	731,709

ESTIMATED SOURCE OF FUNDS FOR
ESTUARINE RESERVE
005 Private Local Funds
FEDERAL FUNDS
FISH AND GAME FUNDS
TOTAL SOURCE OF FUNDS

1,507	1,536
431,158	430,757
284,381	299,416
717,046	731,709

03 RESOURCE PROTECT & DEVELOPMT
75 FISH AND GAME DEPT
75 FISH AND GAME DEPT
753020 MARINE RESOURCES PROGRAM
2352 WHIP FISH MIGRATION

103 Contracts for Op Services	0
TOTAL	0

ESTIMATED SOURCE OF FUNDS FOR
WHIP FISH MIGRATION
009 Agency Income

73,281	0
73,281	

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03 RESOURCE PROTECT & DEVELOPMT (CONT.)
 75 FISH AND GAME DEPT (CONT.)
 75 FISH AND GAME DEPT (CONT.)
 753020 MARINE RESOURCES PROGRAM (CONT.)
 2352 WHIP FISH MIGRATION (CONT.)

TOTAL SOURCE OF FUNDS 73,281 0

EXPENDITURE TOTAL FOR MARINE RESOURCES PROGRAM 1,899,330 1,870,848

FEDERAL FUNDS 888,338

FISH AND GAME FUNDS 885,742

OTHER FUNDS 96,768

TOTAL ESTIMATED SOURCE OF FUNDS FOR MARINE RESOURCES PROGRAM 1,899,330 1,870,848

03 RESOURCE PROTECT & DEVELOPMT
 75 FISH AND GAME DEPT
 75 FISH AND GAME DEPT
 753520 FACILITIES & LAND
 2117 STATEWIDE PUBLIC BOAT ACCESS

010 Personal Services-Perm. Classi 169,532

018 Overtime 25,999

020 Current Expenses 30,000

022 Rents-Leases Other Than State 1,500

023 Heat- Electricity - Water 2,400

026 Organizational Dues 750

030 Equipment New/Replacement 1,000

039 Telecommunications 1,500

041 Audit Fund Set Aside 382

046 Consultants 75,000

047 Own Forces Maint.-Build.-Grnds 10,000

048 Contractual Maint.-Build-Grnds 40,000

050 Personal Service-Temp/Appointe 55,000

060 Benefits 100,175

070 In-State Travel Reimbursement 35,000

080 Out-Of State Travel 3,000

103 Contracts for Op Services 60,000

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03 RESOURCE PROTECT & DEVELOPMT		(CONT.)			
75 FISH AND GAME DEPT		(CONT.)			
75 FISH AND GAME DEPT		(CONT.)			
753520 FACILITIES & LAND		(CONT.)			
2117 STATEWIDE PUBLIC BOAT ACCESS		(CONT.)			
217 Inter-Agency Payments			60,000	60,000	
307 Statewide Public Boat Access			100,000	100,000	
TOTAL			794,120	769,738	
ESTIMATED SOURCE OF FUNDS FOR					
STATEWIDE PUBLIC BOAT ACCESS					
009 Agency Income			411,831	387,639	
FEDERAL FUNDS			382,289	382,099	
TOTAL SOURCE OF FUNDS			794,120	769,738	
03 RESOURCE PROTECT & DEVELOPMT					
75 FISH AND GAME DEPT					
75 FISH AND GAME DEPT					
753520 FACILITIES & LAND					
2160 FACILITY MAINTENANCE					
010 Personal Services-Perm. Classi			296,781	303,813	
018 Overtime			3,000	3,001	
020 Current Expenses			67,000	67,000	
022 Rents-Leases Other Than State			3,000	3,000	
023 Heat- Electricity - Water			53,000	53,000	
028 Transfers To General Services			64,518	64,518	
030 Equipment New/Replacement			1,000	1,000	
039 Telecommunications			1,300	1,300	
041 Audit Fund Set Aside			80	80	
047 Own Forces Maint.-Build.-Grnds			12,000	12,000	
048 Contractual Maint.-Build-Grnds			55,000	55,000	
060 Benefits			202,659	213,814	
070 In-State Travel Reimbursement			800	800	
TOTAL			760,138	778,326	

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03 RESOURCE PROTECT & DEVELOPMT
 75 FISH AND GAME DEPT (CONT.)
 75 FISH AND GAME DEPT (CONT.)
 753520 FACILITIES & LAND (CONT.)
 2160 FACILITY MAINTENANCE (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
 FACILITY MAINTENANCE

FEDERAL FUNDS
 FISH AND GAME FUNDS
 TOTAL SOURCE OF FUNDS

80,346
 679,792
 760,138

80,915
 697,411
 778,326

EXPENDITURE TOTAL FOR FACILITIES & LAND

FEDERAL FUNDS
 FISH AND GAME FUNDS
 OTHER FUNDS

1,554,258
 462,635
 679,792
 411,831
 1,554,258

1,548,064
 463,014
 697,411
 387,639
 1,548,064

TOTAL ESTIMATED SOURCE OF FUNDS FOR FACILITIES & LAND

03 RESOURCE PROTECT & DEVELOPMT
 75 FISH AND GAME DEPT
 75 FISH AND GAME DEPT
 754520 UNEMPLOYMENT COMPENSATION
 6169 UNEMPLOYMENT COMPENSATION

061 Unemployment Compensation
 TOTAL

50
 50

50
 50

ESTIMATED SOURCE OF FUNDS FOR
 UNEMPLOYMENT COMPENSATION
 FISH AND GAME FUNDS
 TOTAL SOURCE OF FUNDS

50
 50

50
 50

03 RESOURCE PROTECT & DEVELOPMT

75 FISH AND GAME DEPT

75 FISH AND GAME DEPT

754020 WORKERS COMPENSATION

8594 WORKERS COMPENSATION

062 Workers Compensation

TOTAL

ESTIMATED SOURCE OF FUNDS FOR

WORKERS COMPENSATION

FISH AND GAME FUNDS

TOTAL SOURCE OF FUNDS

EXPENDITURE TOTAL FOR FISH AND GAME DEPT

FEDERAL FUNDS

GENERAL FUND

FISH AND GAME FUNDS

OTHER FUNDS

TOTAL ESTIMATED SOURCE OF FUNDS FOR FISH AND GAME DEPT

03 RESOURCE PROTECT & DEVELOPMT

37 COMMUNITY DEV FINANCE AUTH

37 COMMUNITY DEV FINANCE AUTH

370010 COMM DEVELOPMENT FINANCE AUTH

3641 COMMUNITY DEVELOPMENT BLOCK GR

073 Grants-Non Federal

TOTAL

ESTIMATED SOURCE OF FUNDS FOR

COMMUNITY DEVELOPMENT BLOCK GR

GENERAL FUND

TOTAL SOURCE OF FUNDS

150,000

150,000

150,000

150,000

31,921,683

7,877,826

799,480

14,322,090

8,922,287

31,921,683

172,310

172,310

172,310

172,310

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03 RESOURCE PROTECT & DEVELOPMT 37 COMMUNITY DEV FINANCE AUTH		(CONT.) (CONT.)			
EXPENDITURE TOTAL FOR COMMUNITY DEV FINANCE AUTH					
GENERAL FUND			170,604	172,310	
TOTAL ESTIMATED SOURCE OF FUNDS FOR COMMUNITY DEV FINANCE AUTH			170,604	172,310	
03 RESOURCE PROTECT & DEVELOPMT 35 NATURAL & CULT RESOURCES DEPT 35 NATURAL & CULT RESOURCES DEPT 350010 OFFICE OF THE COMMISSIONER 3400 DRED ADMINISTRATION					
010 Personal Services-Perm. Classi			788,640	802,971	
011 Personal Services-Unclassified			124,605	124,606	
020 Current Expenses			17,000	15,000	
022 Rents-Leases Other Than State			293,000	270,000	
029 Intra-Agency Transfers			10,000	10,000	
030 Equipment New/Replacement			26,000	26,000	
039 Telecommunications			8,000	8,000	
040 Indirect Costs			468,301	466,141	
049 Transfer to Other State Agenci			5,809	6,110	
050 Personal Service- Temp/Appointe			20,000	20,000	
054 Trust Fund Expenditures *			230,000	230,000	
060 Benefits			470,807	493,501	
070 In-State Travel Reimbursement			4,000	4,000	
080 Out-Of State Travel			500	500	
TOTAL			2,466,662	2,476,829	
ESTIMATED SOURCE OF FUNDS FOR DRED ADMINISTRATION					
004 Intra-Agency Transfers			144,172	149,335	
008 Agency Income			230,000	230,000	
00C Agency Indirect Cost Recoveries			468,301	466,141	
GENERAL FUND			1,624,189	1,631,353	
TOTAL SOURCE OF FUNDS			2,466,662	2,476,829	

03 RESOURCE PROTECT & DEVELOPMT (CONT.)
35 NATURAL & CULT RESOURCES DEPT (CONT.)
35 NATURAL & CULT RESOURCES DEPT (CONT.)
350010 OFFICE OF THE COMMISSIONER (CONT.)
3400 DRED ADMINISTRATION (CONT.)

CLASS NOTES

054 Funds to be expended pursuant to RSA 261:97-C, I and 261:97-C, VII

03 RESOURCE PROTECT & DEVELOPMT
35 NATURAL & CULT RESOURCES DEPT
35 NATURAL & CULT RESOURCES DEPT
350010 OFFICE OF THE COMMISSIONER
3401 DESIGN DEVELOPMENT - MAINTENAN

010 Personal Services-Perm. Classi	669,255	682,845
020 Current Expenses	54,000	54,000
022 Rents-Leases Other Than State	500	500
023 Heat- Electricity - Water	10,000	10,000
024 Maint. Other Than Build - Grnds	500	500
030 Equipment New/Replacement	5,000	5,000
039 Telecommunications	4,000	4,000
060 Benefits	408,811	430,297
070 In-State Travel Reimbursement	1,000	1,000
TOTAL	1,153,066	1,188,142

ESTIMATED SOURCE OF FUNDS FOR
DESIGN DEVELOPMENT - MAINTENAN
004 Intra-Agency Transfers
GENERAL FUND
TOTAL SOURCE OF FUNDS

922,453	950,514
230,613	237,628
1,153,066	1,188,142

03 RESOURCE PROTECT & DEVELOPMT
35 NATURAL & CULT RESOURCES DEPT
35 NATURAL & CULT RESOURCES DEPT
350010 OFFICE OF THE COMMISSIONER
2982 INFORMATION TECHNOLOGY

027 Transfers To Oit 232,785
TOTAL 232,785

ESTIMATED SOURCE OF FUNDS FOR
INFORMATION TECHNOLOGY
GENERAL FUND
TOTAL SOURCE OF FUNDS

224,011
224,011

03 RESOURCE PROTECT & DEVELOPMT
35 NATURAL & CULT RESOURCES DEPT
35 NATURAL & CULT RESOURCES DEPT
350010 OFFICE OF THE COMMISSIONER
3402 BUREAU OF HISTORIC SITES

010 Personal Services-Perm. Classi 61,508
020 Current Expenses 3,500
023 Heat- Electricity - Water 1,000
039 Telecommunications 10,000
047 Own Forces Maint.-Build.-Grnds 1,500
048 Contractual Maint.-Build-Grnds 5,000
050 Personal Service-Temp/Appointe 95,000
060 Benefits 56,109
070 In-State Travel Reimbursement 500
103 Contracts for Op Services 2,000
TOTAL 238,217

ESTIMATED SOURCE OF FUNDS FOR
BUREAU OF HISTORIC SITES
GENERAL FUND
TOTAL SOURCE OF FUNDS

232,785
232,785

233,336
233,336

238,217
238,217

03 RESOURCE PROTECT & DEVELOPMT
35 NATURAL & CULT RESOURCES DEPT
35 NATURAL & CULT RESOURCES DEPT
350010 OFFICE OF THE COMMISSIONER
2004 CURATORIAL SERVICES

010 Personal Services-Perm. Classi	51,567	
020 Current Expenses	50	
039 Telecommunications	446	
060 Benefits	39,872	
070 In-State Travel Reimbursement	50	
TOTAL	91,985	

ESTIMATED SOURCE OF FUNDS FOR
CURATORIAL SERVICES
GENERAL FUND
TOTAL SOURCE OF FUNDS

91,985
91,985

03 RESOURCE PROTECT & DEVELOPMT
35 NATURAL & CULT RESOURCES DEPT
35 NATURAL & CULT RESOURCES DEPT
350010 OFFICE OF THE COMMISSIONER
3405 CONSERVATION PLATE FUNDS

029 Intra-Agency Transfers	125,000	
048 Contractual Maint - Build-Grnds	125,000	
069 Promotional - Marketing Expens	40,000	
TOTAL	290,000	

ESTIMATED SOURCE OF FUNDS FOR
CONSERVATION PLATE FUNDS
008 Agency Income
009 Agency Income
TOTAL SOURCE OF FUNDS

250,000
40,000
290,000

CLASS NOTES

069 Funds to be expended pursuant to RSA 261:97-C, IV and VII

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03 RESOURCE PROTECT & DEVELOPMT
35 NATURAL & CULT RESOURCES DEPT
350010 OFFICE OF THE COMMISSIONER
8012 WORKERS COMPENSATION

062 Workers Compensation
TOTAL 20,000
20,000

ESTIMATED SOURCE OF FUNDS FOR
WORKERS COMPENSATION
GENERAL FUND
TOTAL SOURCE OF FUNDS

20,000
20,000

03 RESOURCE PROTECT & DEVELOPMT
35 NATURAL & CULT RESOURCES DEPT
35 NATURAL & CULT RESOURCES DEPT
350010 OFFICE OF THE COMMISSIONER
8601 UNEMPLOYMENT COMPENSATION

061 Unemployment Compensation
TOTAL 5,000
5,000

ESTIMATED SOURCE OF FUNDS FOR
UNEMPLOYMENT COMPENSATION
GENERAL FUND
TOTAL SOURCE OF FUNDS

5,000
5,000

EXPENDITURE TOTAL FOR OFFICE OF THE COMMISSIONER

GENERAL FUND 4,482,179
OTHER FUNDS 2,427,253
TOTAL ESTIMATED SOURCE OF FUNDS FOR OFFICE OF THE COMMISSIONER 2,054,926
4,482,179

03 RESOURCE PROTECT & DEVELOPMT
35 NATURAL & CULT RESOURCES DEPT
35 NATURAL & CULT RESOURCES DEPT
351010 FORESTS AND LANDS
3500 FOREST & LANDS ADMINISTRATION

010 Personal Services-Perm. Classi	95,658	
011 Personal Services-Unclassified	100,934	
020 Current Expenses	8,233	
022 Rents-Leases Other Than State	3,420	
023 Heat- Electricity - Water	500	
026 Organizational Dues	10,690	
039 Telecommunications	4,000	
041 Audit Fund Set Aside	250	
045 Personnel Services/Non Benefit	115,000	
060 Benefits	96,177	
070 In-State Travel Reimbursement	3,500	
084 University System of NH Fundin	250,000	
TOTAL	688,362	

ESTIMATED SOURCE OF FUNDS FOR
FOREST & LANDS ADMINISTRATION
FEDERAL FUNDS
GENERAL FUND
TOTAL SOURCE OF FUNDS

	250,250
	438,112
	688,362

03 RESOURCE PROTECT & DEVELOPMT
35 NATURAL & CULT RESOURCES DEPT
35 NATURAL & CULT RESOURCES DEPT
351010 FORESTS AND LANDS
3570 FOREST RESOURCE PLANNING

010 Personal Services-Perm. Classi	127,777	128,689
020 Current Expenses	2,250	2,250
023 Heat- Electricity - Water	150	150
039 Telecommunications	1,000	1,000
047 Own Forces Maint.-Build.-Gmnds	5,100	5,100
060 Benefits	70,281	73,514

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03 RESOURCE PROTECT & DEVELOPMT 35 NATURAL & CULT RESOURCES DEPT 35 NATURAL & CULT RESOURCES DEPT 351010 FORESTS AND LANDS 3570 FOREST RESOURCE PLANNING	(CONT.) (CONT.) (CONT.) (CONT.) (CONT.)		
066 Employee training		400	
070 In-State Travel Reimbursement		250	
TOTAL		207,208	211,353
ESTIMATED SOURCE OF FUNDS FOR FOREST RESOURCE PLANNING			
004 Intra-Agency Transfers		81,230	82,983
GENERAL FUND		125,978	128,370
TOTAL SOURCE OF FUNDS		207,208	211,353
03 RESOURCE PROTECT & DEVELOPMT 35 NATURAL & CULT RESOURCES DEPT 35 NATURAL & CULT RESOURCES DEPT 351010 FORESTS AND LANDS 3530 COMMUNITY FORESTRY			
010 Personal Services-Perm. Classi		128,783	128,783
060 Benefits		87,404	91,652
TOTAL		216,187	220,435
ESTIMATED SOURCE OF FUNDS FOR COMMUNITY FORESTRY			
004 Intra-Agency Transfers		216,187	220,435
TOTAL SOURCE OF FUNDS		216,187	220,435
03 RESOURCE PROTECT & DEVELOPMT 35 NATURAL & CULT RESOURCES DEPT 35 NATURAL & CULT RESOURCES DEPT 351010 FORESTS AND LANDS 3546 FOREST LEGACY - II			
020 Current Expenses		0	7,846
030 Equipment New/Replacement		0	1,000

03 RESOURCE PROTECT & DEVELOPMT	(CONT.)		
35 NATURAL & CULT RESOURCES DEPT	(CONT.)		
35 NATURAL & CULT RESOURCES DEPT	(CONT.)		
351010 FORESTS AND LANDS	(CONT.)		
3546 FOREST LEGACY - II	(CONT.)		
033 Land Acquisitions and Easement	0	500	
040 Indirect Costs	0	1,532	
041 Audit Fund Set Aside	0	38	
046 Consultants	0	22,000	
050 Personal Service-Temp/Appointe	0	4,000	
060 Benefits	0	306	
070 In-State Travel Reimbursement	0	778	
TOTAL	0	38,000	
ESTIMATED SOURCE OF FUNDS FOR			
FOREST LEGACY - II	0	38,000	
FEDERAL FUNDS	0	38,000	
TOTAL SOURCE OF FUNDS			
03 RESOURCE PROTECT & DEVELOPMT			
35 NATURAL & CULT RESOURCES DEPT			
35 NATURAL & CULT RESOURCES DEPT			
351010 FORESTS AND LANDS			
4122 FOREST LEGACY			
020 Current Expenses	9,328	0	
030 Equipment New/Replacement	1,000	0	
033 Land Acquisitions and Easement	500	0	
040 Indirect Costs	1,696	0	
041 Audit Fund Set Aside	37	0	
046 Consultants	20,000	0	
050 Personal Service-Temp/Appointe	4,000	0	
060 Benefits	306	0	
070 In-State Travel Reimbursement	733	0	
TOTAL	37,600	0	

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03 RESOURCE PROTECT & DEVELOPMT (CONT.)
 35 NATURAL & CULT RESOURCES DEPT (CONT.)
 35 NATURAL & CULT RESOURCES DEPT (CONT.)
 351010 FORESTS AND LANDS (CONT.)
 4122 FOREST LEGACY (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
 FOREST LEGACY
 FEDERAL FUNDS
 TOTAL SOURCE OF FUNDS

37,600 0
 37,600 0

03 RESOURCE PROTECT & DEVELOPMT
 35 NATURAL & CULT RESOURCES DEPT
 35 NATURAL & CULT RESOURCES DEPT
 351010 FORESTS AND LANDS
 5300 STONE ESTATE TRUST FUNDS

010 Personal Services-Perm. Classi
 020 Current Expenses
 023 Heat- Electricity - Water
 029 Intra-Agency Transfers
 030 Equipment New/Replacement
 039 Telecommunications
 040 Indirect Costs
 047 Own Forces Maint.-Build.-Grnds
 048 Contractual Maint.-Build.-Grnds
 050 Personal Service-Temp/Appointe
 054 Trust Fund Expenditures
 060 Benefits
 066 Employee training
 070 In-State Travel Reimbursement
 TOTAL

92,657
 14,408
 7,000
 113,698
 10,000
 1,750
 12,775
 20,000
 10,000
 20,000
 12,085
 58,757
 300
 2,500
 377,962

ESTIMATED SOURCE OF FUNDS FOR
 STONE ESTATE TRUST FUNDS
 005 Private Local Funds
 TOTAL SOURCE OF FUNDS

377,982
 377,982

03 RESOURCE PROTECT & DEVELOPMT
35 NATURAL & CULT RESOURCES DEPT
35 NATURAL & CULT RESOURCES DEPT
351010 FORESTS AND LANDS
3524 SHIELING TRUST FUNDS

020 Current Expenses	4,000	4,000
023 Heat- Electricity - Water	2,000	2,000
029 Intra-Agency Transfers	20,000	20,000
040 Indirect Costs	1,380	1,400
050 Personal Service-Temp/Appointe	5,000	5,000
054 Trust Fund Expenditures	6,617	6,617
060 Benefits	383	383
070 In-State Travel Reimbursement	2,000	2,000
TOTAL	41,380	41,400

ESTIMATED SOURCE OF FUNDS FOR
SHIELING TRUST FUNDS
005 Private Local Funds
TOTAL SOURCE OF FUNDS

41,380
41,400

03 RESOURCE PROTECT & DEVELOPMT
35 NATURAL & CULT RESOURCES DEPT
35 NATURAL & CULT RESOURCES DEPT
351010 FORESTS AND LANDS
3548 FOREST STEWARDSHIP - II

020 Current Expenses	0	3,000
023 Heat- Electricity - Water	0	2,500
040 Indirect Costs	0	1,845
041 Audit Fund Set Aside	0	18
047 Own Forces Maint.-Build.-Grnds	0	2,468
050 Personal Service-Temp/Appointe	0	7,000
060 Benefits	0	535
070 In-State Travel Reimbursement	0	670
TOTAL	0	18,036

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03 RESOURCE PROTECT & DEVELOPMT (CONT.)
 35 NATURAL & CULT RESOURCES DEPT (CONT.)
 35 NATURAL & CULT RESOURCES DEPT (CONT.)
 351010 FORESTS AND LANDS (CONT.)
 3548 FOREST STEWARDSHIP - II (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
 FOREST STEWARDSHIP - II
 FEDERAL FUNDS
 TOTAL SOURCE OF FUNDS

18,036
 18,036

0
 0

03 RESOURCE PROTECT & DEVELOPMT
 35 NATURAL & CULT RESOURCES DEPT
 35 NATURAL & CULT RESOURCES DEPT
 351010 FORESTS AND LANDS
 4123 FOREST STEWARDSHIP

020 Current Expenses 0
 023 Heat- Electricity - Water 3,000
 040 Indirect Costs 2,500
 041 Audit Fund Set Aside 1,900
 047 Own Forces Maint.-Build.-Grnds 18
 050 Personal Service- Temp/Appointe 2,807
 060 Benefits 7,000
 070 In-State Travel Reimbursement 535
 800
 TOTAL 18,560

ESTIMATED SOURCE OF FUNDS FOR
 FOREST STEWARDSHIP
 FEDERAL FUNDS
 TOTAL SOURCE OF FUNDS

18,560
 18,560
 0
 0

03 RESOURCE PROTECT & DEVELOPMT
 35 NATURAL & CULT RESOURCES DEPT
 35 NATURAL & CULT RESOURCES DEPT
 351010 FORESTS AND LANDS
 3547 URBAN FORESTRY ASSISTANCE

018 Overtime 1,650

0

03 RESOURCE PROTECT & DEVELOPMT	(CONT.)		
35 NATURAL & CULT RESOURCES DEPT	(CONT.)		
35 NATURAL & CULT RESOURCES DEPT	(CONT.)		
351010 FORESTS AND LANDS	(CONT.)		
3547 URBAN FORESTRY ASSISTANCE	(CONT.)		
020 Current Expenses		0	4,523
023 Heat- Electricity - Water		0	4,000
029 Intra-Agency Transfers		0	102,788
039 Telecommunications		0	2,000
040 Indirect Costs		0	14,586
041 Audit Fund Set Aside		0	142
042 Additional Fringe Benefits		0	4,176
050 Personal Service- Temp/Appointe		0	4,000
060 Benefits		0	633
066 Employee training		0	160
070 In-State Travel Reimbursement		0	2,376
072 Grants-Federal		0	1,500
TOTAL		0	142,534
ESTIMATED SOURCE OF FUNDS FOR			
URBAN FORESTRY ASSISTANCE			
FEDERAL FUNDS		0	142,534
TOTAL SOURCE OF FUNDS		0	142,534
03 RESOURCE PROTECT & DEVELOPMT			
35 NATURAL & CULT RESOURCES DEPT			
35 NATURAL & CULT RESOURCES DEPT			
351010 FORESTS AND LANDS			
4124 URBAN FORESTRY ASSISTANCE II			
018 Overtime		1,900	0
020 Current Expenses		6,519	0
023 Heat- Electricity - Water		4,000	0
029 Intra-Agency Transfers		100,361	0
039 Telecommunications		2,000	0
040 Indirect Costs		14,626	0
041 Audit Fund Set Aside		142	0

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03 RESOURCE PROTECT & DEVELOPMT (CONT.)
 35 NATURAL & CULT RESOURCES DEPT (CONT.)
 35 NATURAL & CULT RESOURCES DEPT (CONT.)
 351010 FORESTS AND LANDS (CONT.)
 4124 URBAN FORESTRY ASSISTANCE II (CONT.)

042 Additional Fringe Benefits	4,176	0
050 Personal Service-Temp/Appointe	4,000	0
060 Benefits	682	0
066 Employee training	160	0
070 In-State Travel Reimbursement	2,877	0
072 Grants-Federal	1,500	0
TOTAL	142,943	0

ESTIMATED SOURCE OF FUNDS FOR
 URBAN FORESTRY ASSISTANCE II
 FEDERAL FUNDS
 TOTAL SOURCE OF FUNDS

	142,943	0
	142,943	0

03 RESOURCE PROTECT & DEVELOPMT
 35 NATURAL & CULT RESOURCES DEPT
 35 NATURAL & CULT RESOURCES DEPT
 351010 FORESTS AND LANDS
 3520 FOREST PROTECTION

010 Personal Services-Perm. Classi	710,125	721,580
020 Current Expenses	15,000	25,000
023 Heat- Electricity - Water	200	200
026 Organizational Dues	5,100	5,100
039 Telecommunications	12,000	12,000
050 Personal Service-Temp/Appointe	15,000	17,000
060 Benefits	514,148	537,282
070 In-State Travel Reimbursement	20,000	37,000
103 Contracts for Op Services	12,600	12,600
TOTAL	1,304,173	1,367,762

ESTIMATED SOURCE OF FUNDS FOR
 FOREST PROTECTION

03 RESOURCE PROTECT & DEVELOPMT	(CONT.)		
35 NATURAL & CULT RESOURCES DEPT	(CONT.)		
35 NATURAL & CULT RESOURCES DEPT	(CONT.)		
351010 FORESTS AND LANDS	(CONT.)		
3520 FOREST PROTECTION	(CONT.)		
004 Intra-Agency Transfers		99,393	83,141
GENERAL FUND		1,204,780	1,284,621
TOTAL SOURCE OF FUNDS		1,304,173	1,367,762
03 RESOURCE PROTECT & DEVELOPMT			
35 NATURAL & CULT RESOURCES DEPT			
35 NATURAL & CULT RESOURCES DEPT			
351010 FORESTS AND LANDS			
3512 FOREST HEALTH - STATE			
010 Personal Services-Perm. Classi		67,805	67,804
020 Current Expenses		2,500	2,500
060 Benefits		41,208	43,087
070 In-State Travel Reimbursement		2,500	2,500
TOTAL		114,013	115,891
ESTIMATED SOURCE OF FUNDS FOR			
FOREST HEALTH - STATE			
GENERAL FUND		114,013	115,891
TOTAL SOURCE OF FUNDS		114,013	115,891
03 RESOURCE PROTECT & DEVELOPMT			
35 NATURAL & CULT RESOURCES DEPT			
35 NATURAL & CULT RESOURCES DEPT			
351010 FORESTS AND LANDS			
3516 FOREST HEALTH - FEDERAL			
010 Personal Services-Perm. Classi		53,613	54,983
018 Overtime		8,000	8,000
020 Current Expenses		16,900	16,900
023 Heat- Electricity - Water		2,500	2,500
030 Equipment New/Replacement		4,000	4,000
039 Telecommunications		3,200	3,200

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03 RESOURCE PROTECT & DEVELOPMT	(CONT.)		
35 NATURAL & CULT RESOURCES DEPT	(CONT.)		
35 NATURAL & CULT RESOURCES DEPT	(CONT.)		
351010 FORESTS AND LANDS	(CONT.)		
3516 FOREST HEALTH - FEDERAL	(CONT.)		
040 Indirect Costs	18,902	19,281	
041 Audit Fund Set Aside	191	194	
042 Additional Fringe Benefits	3,940	4,041	
050 Personal Service-Temp/Appointe	13,000	13,000	
060 Benefits	34,355	36,104	
066 Employee training	300	300	
070 In-State Travel Reimbursement	10,000	10,000	
072 Grants-Federal	15,000	15,000	
080 Out-Of State Travel	8,000	8,000	
TOTAL	191,901	195,503	
ESTIMATED SOURCE OF FUNDS FOR			
FOREST HEALTH - FEDERAL			
FEDERAL FUNDS	191,901	195,503	
TOTAL SOURCE OF FUNDS	191,901	195,503	
03 RESOURCE PROTECT & DEVELOPMT			
35 NATURAL & CULT RESOURCES DEPT			
35 NATURAL & CULT RESOURCES DEPT			
351010 FORESTS AND LANDS			
3529 STATE FIRE ASSISTANCE - II			
018 Overtime	0	12,000	
020 Current Expenses	0	5,000	
029 Intra-Agency Transfers	0	143,968	
040 Indirect Costs	0	30,914	
041 Audit Fund Set Aside	0	305	
042 Additional Fringe Benefits	0	5,183	
050 Personal Service-Temp/Appointe	0	1,000	
059 Temp Full Time	0	41,027	
060 Benefits	0	49,387	
070 In-State Travel Reimbursement	0	2,000	

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03 RESOURCE PROTECT & DEVELOPMT		(CONT.)			
35 NATURAL & CULT RESOURCES DEPT		(CONT.)			
35 NATURAL & CULT RESOURCES DEPT		(CONT.)			
351010 FORESTS AND LANDS		(CONT.)			
3529 STATE FIRE ASSISTANCE - II		(CONT.)			
080 Out-Of State Travel	0		7,000		
TOTAL	0		297,784		
ESTIMATED SOURCE OF FUNDS FOR					
STATE FIRE ASSISTANCE - II					
FEDERAL FUNDS	0		297,784		
TOTAL SOURCE OF FUNDS	0		297,784		
03 RESOURCE PROTECT & DEVELOPMT					
35 NATURAL & CULT RESOURCES DEPT					
35 NATURAL & CULT RESOURCES DEPT					
351010 FORESTS AND LANDS					
4126 STATE FIRE ASSISTANCE					
018 Overtime	12,000		0		
020 Current Expenses	5,000		0		
029 Intra-Agency Transfers	152,696		0		
040 Indirect Costs	32,969		0		
041 Audit Fund Set Aside	325		0		
042 Additional Fringe Benefits	5,068		0		
050 Personal Service-Temp/Appointe	1,000		0		
059 Temp Full Time	40,222		0		
060 Benefits	63,972		0		
070 In-State Travel Reimbursement	15,000		0		
080 Out-Of State Travel	7,000		0		
TOTAL	335,252		0		
ESTIMATED SOURCE OF FUNDS FOR					
STATE FIRE ASSISTANCE					
FEDERAL FUNDS	335,252		0		
TOTAL SOURCE OF FUNDS	335,252		0		

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03 RESOURCE PROTECT & DEVELOPMT
 35 NATURAL & CULT RESOURCES DEPT
 35 NATURAL & CULT RESOURCES DEPT
 351010 FORESTS AND LANDS
 3522 VOLUNTEER FIRE ASSISTANCE

018 Overtime	0	2,000
040 Indirect Costs	0	2,576
041 Audit Fund Set Aside	0	65
050 Personal Service-Temp/Appointe	0	16,500
060 Benefits	0	2,053
072 Grants-Federal	0	2,295
075 Grants Subsidies and Relief	0	40,000
TOTAL	0	65,489

ESTIMATED SOURCE OF FUNDS FOR
 VOLUNTEER FIRE ASSISTANCE
 FEDERAL FUNDS
 TOTAL SOURCE OF FUNDS

65,489
 65,489

03 RESOURCE PROTECT & DEVELOPMT
 35 NATURAL & CULT RESOURCES DEPT
 35 NATURAL & CULT RESOURCES DEPT
 351010 FORESTS AND LANDS
 5113 VOLUNTEER FIRE ASSISTANCE II

018 Overtime	2,000	0
040 Indirect Costs	2,576	0
041 Audit Fund Set Aside	65	0
050 Personal Service-Temp/Appointe	16,500	0
060 Benefits	2,053	0
072 Grants-Federal	2,295	0
075 Grants Subsidies and Relief	40,000	0
TOTAL	65,489	0

ESTIMATED SOURCE OF FUNDS FOR
 VOLUNTEER FIRE ASSISTANCE II
 FEDERAL FUNDS

0

65,489

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03 RESOURCE PROTECT & DEVELOPMT		(CONT.)			
35 NATURAL & CULT RESOURCES DEPT		(CONT.)			
35 NATURAL & CULT RESOURCES DEPT		(CONT.)			
351010 FORESTS AND LANDS		(CONT.)			
5113 VOLUNTEER FIRE ASSISTANCE II		(CONT.)			
TOTAL SOURCE OF FUNDS			65,489	0	
03 RESOURCE PROTECT & DEVELOPMT					
35 NATURAL & CULT RESOURCES DEPT					
35 NATURAL & CULT RESOURCES DEPT					
351010 FORESTS AND LANDS					
7871 NORTH REGION HEADQUARTERS					
010 Personal Services-Perm. Classi			42,280	42,280	
020 Current Expenses			7,500	7,500	
022 Rents-Leases Other Than State			700	700	
023 Heat- Electricity - Water			12,000	12,000	
039 Telecommunications			9,000	9,000	
040 Indirect Costs			3,456	3,563	
048 Contractual Maint.-Build-Grnds			12,500	12,500	
050 Personal Service-Temp/Appointe			5,000	5,000	
060 Benefits			36,536	38,416	
TOTAL			128,972	130,959	
ESTIMATED SOURCE OF FUNDS FOR					
NORTH REGION HEADQUARTERS					
003 Revolving Funds			103,629	105,220	
004 Intra-Agency Transfers			25,343	25,739	
TOTAL SOURCE OF FUNDS			128,972	130,959	
03 RESOURCE PROTECT & DEVELOPMT					
35 NATURAL & CULT RESOURCES DEPT					
35 NATURAL & CULT RESOURCES DEPT					
351010 FORESTS AND LANDS					
3569 FOREST LAW ENFORCEMENT					
020 Current Expenses			21,000	19,250	
030 Equipment New/Replacement			8,000	1,000	

03 RESOURCE PROTECT & DEVELOPMT (CONT.)
35 NATURAL & CULT RESOURCES DEPT (CONT.)
35 NATURAL & CULT RESOURCES DEPT (CONT.)
351010 FORESTS AND LANDS (CONT.)
3569 FOREST LAW ENFORCEMENT (CONT.)

039 Telecommunications 500
050 Personal Service-Temp/Appointe 68,791
060 Benefits 5,263
066 Employee training 800
070 In-State Travel Reimbursement 2,500
TOTAL 98,104

ESTIMATED SOURCE OF FUNDS FOR
FOREST LAW ENFORCEMENT
004 Intra-Agency Transfers 98,104
TOTAL SOURCE OF FUNDS 98,104

03 RESOURCE PROTECT & DEVELOPMT
35 NATURAL & CULT RESOURCES DEPT
35 NATURAL & CULT RESOURCES DEPT
351010 FORESTS AND LANDS
1236 EMERALD ASH BORER MGT FND

010 Personal Services-Perm. Classi 44,595
020 Current Expenses 2,000
060 Benefits 27,200
TOTAL 73,795

ESTIMATED SOURCE OF FUNDS FOR
EMERALD ASH BORER MGT FND
GENERAL FUND 73,795
TOTAL SOURCE OF FUNDS 73,795

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03 RESOURCE PROTECT & DEVELOPMT
 35 NATURAL & CULT RESOURCES DEPT
 35 NATURAL & CULT RESOURCES DEPT
 351010 FORESTS AND LANDS
 3510 FOREST MANAGEMENT

010 Personal Services-Perm. Classi	311,119	315,534
020 Current Expenses	5,400	5,400
023 Heat- Electricity - Water	5,800	5,800
039 Telecommunications	1,000	1,000
060 Benefits	97,101	100,360
066 Employee training	1,550	1,550
070 In-State Travel Reimbursement	3,300	3,300
TOTAL	425,270	432,944

ESTIMATED SOURCE OF FUNDS FOR
 FOREST MANAGEMENT

004 Intra-Agency Transfers	24,601	24,619
GENERAL FUND	400,669	408,325
TOTAL SOURCE OF FUNDS	425,270	432,944

03 RESOURCE PROTECT & DEVELOPMT
 35 NATURAL & CULT RESOURCES DEPT
 35 NATURAL & CULT RESOURCES DEPT
 351010 FORESTS AND LANDS
 3505 MANAGEMENT AND PROTECTION FUND

010 Personal Services-Perm. Classi	334,453	339,930
020 Current Expenses	63,050	64,050
022 Rents-Leases Other Than State	39,700	37,300
027 Transfers To Oit	200,029	205,598
029 Intra-Agency Transfers	338,046	341,690
030 Equipment New/Replacement	90,000	85,000
039 Telecommunications	20,000	20,000
047 Own Forces Maint.-Build.-Grnds	23,000	27,000
048 Contractual Maint.-Build-Grnds	2,500	2,500
049 Transfer to Other State Agenci	34,000	34,000
060 Benefits	194,547	204,379

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03 RESOURCE PROTECT & DEVELOPMT		(CONT.)			
35 NATURAL & CULT RESOURCES DEPT		(CONT.)			
35 NATURAL & CULT RESOURCES DEPT		(CONT.)			
351010 FORESTS AND LANDS		(CONT.)			
3505 MANAGEMENT AND PROTECTION FUND		(CONT.)			
066 Employee training			3,000	3,000	
070 In-State Travel Reimbursement			34,700	34,700	
073 Grants-Non Federal			5,000	5,000	
080 Out-Of State Travel			1,500	1,500	
TOTAL			1,383,525	1,405,647	
ESTIMATED SOURCE OF FUNDS FOR					
MANAGEMENT AND PROTECTION FUND					
004 Intra-Agency Transfers			22,892	2,241	
009 Agency Income			1,360,633	1,403,406	
TOTAL SOURCE OF FUNDS			1,383,525	1,405,647	
03 RESOURCE PROTECT & DEVELOPMT					
35 NATURAL & CULT RESOURCES DEPT					
35 NATURAL & CULT RESOURCES DEPT					
351010 FORESTS AND LANDS					
3511 STATE FOREST NURSERY					
010 Personal Services-Perm. Classi			55,884	55,883	
020 Current Expenses			28,300	28,300	
023 Heat- Electricity - Water			6,500	6,500	
026 Organizational Dues			100	100	
030 Equipment New/Replacement			3,000	3,000	
050 Personal Service-Temp/Appointe			46,000	48,000	
060 Benefits			31,783	33,108	
066 Employee training			100	100	
070 In-State Travel Reimbursement			3,000	3,000	
TOTAL			174,667	177,991	
ESTIMATED SOURCE OF FUNDS FOR					
STATE FOREST NURSERY					
004 Intra-Agency Transfers			174,667	177,991	

03 RESOURCE PROTECT & DEVELOPMT	(CONT.)		
35 NATURAL & CULT RESOURCES DEPT	(CONT.)		
35 NATURAL & CULT RESOURCES DEPT	(CONT.)		
351010 FORESTS AND LANDS	(CONT.)		
3511 STATE FOREST NURSERY	(CONT.)		
TOTAL SOURCE OF FUNDS		174,667	177,991
03 RESOURCE PROTECT & DEVELOPMT			
35 NATURAL & CULT RESOURCES DEPT			
35 NATURAL & CULT RESOURCES DEPT			
351010 FORESTS AND LANDS			
2102 FUELWOOD			
010 Personal Services-Perm. Classi		45,430	47,326
020 Current Expenses		14,050	14,050
022 Rents-Leases Other Than State		10,000	10,000
029 Intra-Agency Transfers		45,431	63,223
030 Equipment New/Replacement		3,000	3,000
037 Technology - Hardware		500	500
047 Own Forces Maint.-Build.-Gmnds		4,500	4,500
060 Benefits		17,629	18,590
070 In-State Travel Reimbursement		600	600
TOTAL		141,140	161,789
ESTIMATED SOURCE OF FUNDS FOR			
FUELWOOD			
009 Agency Income		141,140	161,789
TOTAL SOURCE OF FUNDS		141,140	161,789
03 RESOURCE PROTECT & DEVELOPMT			
35 NATURAL & CULT RESOURCES DEPT			
35 NATURAL & CULT RESOURCES DEPT			
351010 FORESTS AND LANDS			
3523 FORESTRY - WILDLIFE PROJECT			
010 Personal Services-Perm. Classi		100,317	102,142
020 Current Expenses		3,525	3,400
039 Telecommunications		300	300

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03 RESOURCE PROTECT & DEVELOPMT			
35 NATURAL & CULT RESOURCES DEPT	(CONT.)		
35 NATURAL & CULT RESOURCES DEPT	(CONT.)		
351010 FORESTS AND LANDS	(CONT.)		
3523 FORESTRY - WILDLIFE PROJECT	(CONT.)		
060 Benefits	75,428	79,549	
066 Employee training	250	250	
070 In-State Travel Reimbursement	2,500	2,500	
TOTAL	182,320	188,141	
ESTIMATED SOURCE OF FUNDS FOR			
FORESTRY - WILDLIFE PROJECT			
001 Transfer from Other Agencies	136,740	141,105	
004 Intra-Agency Transfers	45,580	47,036	
TOTAL SOURCE OF FUNDS	182,320	188,141	
03 RESOURCE PROTECT & DEVELOPMT			
35 NATURAL & CULT RESOURCES DEPT			
35 NATURAL & CULT RESOURCES DEPT			
351010 FORESTS AND LANDS			
5200 FOX FOREST TRUST FUNDS			
020 Current Expenses	9,200	9,200	
023 Heat- Electricity - Water	7,000	7,000	
029 Intra-Agency Transfers	18,700	18,700	
030 Equipment New/Replacement	3,000	3,000	
039 Telecommunications	700	700	
040 Indirect Costs	3,548	3,599	
050 Personal Service-Temp/Appointe	47,968	47,968	
054 Trust Fund Expenditures	10,000	10,000	
060 Benefits	3,669	3,669	
066 Employee training	400	400	
070 In-State Travel Reimbursement	1,700	1,700	
080 Out-Of State Travel	500	500	
TOTAL	106,385	106,436	

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03 RESOURCE PROTECT & DEVELOPMT (CONT.)
 35 NATURAL & CULT RESOURCES DEPT (CONT.)
 35 NATURAL & CULT RESOURCES DEPT (CONT.)
 351010 FORESTS AND LANDS (CONT.)
 5200 FOX FOREST TRUST FUNDS (CONT.)

ESTIMATED SOURCE OF FUNDS FOR

FOX FOREST TRUST FUNDS

005 Private Local Funds

TOTAL SOURCE OF FUNDS

106,436
 106,436

03 RESOURCE PROTECT & DEVELOPMT
 35 NATURAL & CULT RESOURCES DEPT
 35 NATURAL & CULT RESOURCES DEPT
 351010 FORESTS AND LANDS
 5019 FEDERAL FLOOD CONTROL

010 Personal Services-Perm. Classi
 020 Current Expenses
 022 Rents-Leases Other Than State
 030 Equipment New/Replacement
 040 Indirect Costs
 047 Own Forces Maint -Build -Grnds
 048 Contractual Maint.-Build-Grnds
 050 Personal Service- Temp/Appointe
 060 Benefits
 066 Employee training
 070 In-State Travel Reimbursement
 080 Out-Of State Travel
 TOTAL

42,680
 5,250
 15,000
 1,500
 4,297
 12,000
 5,000
 6,701
 27,334
 200
 6,650
 550
 127,162

ESTIMATED SOURCE OF FUNDS FOR

FEDERAL FLOOD CONTROL

003 Revolving Funds

TOTAL SOURCE OF FUNDS

127,162
 127,162

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03 RESOURCE PROTECT & DEVELOPMT					
35 NATURAL & CULT RESOURCES DEPT					
35 NATURAL & CULT RESOURCES DEPT					
351010 FORESTS AND LANDS					
3531 NURSERY - TREE IMPROVEMENT					
040 Indirect Costs			811	811	
041 Audit Fund Set Aside			8	8	
050 Personal Service-Temp/Appointe			6,671	6,671	
060 Benefits			510	510	
TOTAL			8,000	8,000	
ESTIMATED SOURCE OF FUNDS FOR					
NURSERY - TREE IMPROVEMENT					
FEDERAL FUNDS			8,000	8,000	
TOTAL SOURCE OF FUNDS			8,000	8,000	
03 RESOURCE PROTECT & DEVELOPMT					
35 NATURAL & CULT RESOURCES DEPT					
35 NATURAL & CULT RESOURCES DEPT					
351010 FORESTS AND LANDS					
3747 CLH MONITORING ENDOWMENT					
029 Intra-Agency Transfers			26,500	26,500	
040 Indirect Costs			914	928	
TOTAL			27,414	27,428	
ESTIMATED SOURCE OF FUNDS FOR					
CLH MONITORING ENDOWMENT					
008 Agency Income			27,414	27,428	
TOTAL SOURCE OF FUNDS			27,414	27,428	
03 RESOURCE PROTECT & DEVELOPMT					
35 NATURAL & CULT RESOURCES DEPT					
35 NATURAL & CULT RESOURCES DEPT					
351010 FORESTS AND LANDS					
3513 LAND MANAGEMENT					
010 Personal Services-Perm. Classi			186,687	191,323	

03 RESOURCE PROTECT & DEVELOPMT (CONT.)
35 NATURAL & CULT RESOURCES DEPT (CONT.)
35 NATURAL & CULT RESOURCES DEPT (CONT.)
351010 FORESTS AND LANDS (CONT.)
3513 LAND MANAGEMENT (CONT.)

020 Current Expenses	2,650	2,650
026 Organizational Dues	90	90
030 Equipment New/Replacement	1,500	1,500
039 Telecommunications	1,110	1,110
060 Benefits	97,224	97,224
066 Employee training	900	900
070 In-State Travel Reimbursement	560	560
TOTAL	286,044	286,044

ESTIMATED SOURCE OF FUNDS FOR
LAND MANAGEMENT
004 Intra-Agency Transfers
GENERAL FUND
TOTAL SOURCE OF FUNDS

53,442
241,915
295,357

03 RESOURCE PROTECT & DEVELOPMT
35 NATURAL & CULT RESOURCES DEPT
35 NATURAL & CULT RESOURCES DEPT
351010 FORESTS AND LANDS
8682 COMMUNICATION SITES OPS

010 Personal Services-Perm. Classi	53,882	56,254
018 Overtime	2,000	2,000
020 Current Expenses	20,000	20,000
023 Heat- Electricity - Water	13,000	13,000
030 Equipment New/Replacement	58,682	58,682
039 Telecommunications	2,200	2,200
040 Indirect Costs	9,728	9,991
050 Personal Service-Temp/Appointe	47,000	47,000
060 Benefits	23,293	24,349
070 In-State Travel Reimbursement	3,000	3,000
080 Out-Of State Travel	1,700	1,700

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03 RESOURCE PROTECT & DEVELOPMT (CONT.)
 35 NATURAL & CULT RESOURCES DEPT (CONT.)
 35 NATURAL & CULT RESOURCES DEPT (CONT.)
 351010 FORESTS AND LANDS (CONT.)
 8682 COMMUNICATION SITES OPS (CONT.)

103 Contracts for Op Services 57,315
 TOTAL 291,800

ESTIMATED SOURCE OF FUNDS FOR
 COMMUNICATION SITES OPS
 008 Agency Income 295,491
 TOTAL SOURCE OF FUNDS 295,491

03 RESOURCE PROTECT & DEVELOPMT
 35 NATURAL & CULT RESOURCES DEPT
 35 NATURAL & CULT RESOURCES DEPT
 351010 FORESTS AND LANDS
 3407 NATURAL HERITAGE FUND
 010 Personal Services-Perm. Classi 43,720
 020 Current Expenses 600
 039 Telecommunications 910
 040 Indirect Costs 1,479
 060 Benefits 17,876
 070 In-State Travel Reimbursement 500
 TOTAL 65,085

ESTIMATED SOURCE OF FUNDS FOR
 NATURAL HERITAGE FUND
 004 Intra-Agency Transfers 20,932
 009 Agency Income 44,153
 TOTAL SOURCE OF FUNDS 65,085

03 RESOURCE PROTECT & DEVELOPMT
35 NATURAL & CULT RESOURCES DEPT
351010 FORESTS AND LANDS
2103 NATURAL HERITAGE - AGENCY INC

010 Personal Services-Perm. Classi	244,371	245,036
020 Current Expenses	2,300	2,300
026 Organizational Dues	1,000	1,000
029 Intra-Agency Transfers	16,972	18,674
030 Equipment New/Replacement	1,180	600
038 Technology - Software	6,000	0
039 Telecommunications	1,100	1,100
040 Indirect Costs	4,335	4,463
050 Personal Service-Temp/Appointe	30,160	30,160
060 Benefits	125,469	130,714
066 Employee training	10,000	10,000
070 In-State Travel Reimbursement	4,400	3,850
080 Out-Of State Travel	1,800	1,700
103 Contracts for Op Services	3,000	3,000
TOTAL	452,087	452,597

ESTIMATED SOURCE OF FUNDS FOR
NATURAL HERITAGE - AGENCY INC
001 Transfer from Other Agencies
004 Intra-Agency Transfers
009 Agency Income
GENERAL FUND
TOTAL SOURCE OF FUNDS

52,087	46,687
172,176	174,162
89,814	91,448
138,010	140,300
452,087	452,597

03 RESOURCE PROTECT & DEVELOPMT
35 NATURAL & CULT RESOURCES DEPT
351010 FORESTS AND LANDS
2104 NATURAL HERITAGE - FEDERAL

020 Current Expenses	1,100	1,100
029 Intra-Agency Transfers	10,641	10,640

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03 RESOURCE PROTECT & DEVELOPMT			
35 NATURAL & CULT RESOURCES DEPT			(CONT.)
35 NATURAL & CULT RESOURCES DEPT			(CONT.)
351010 FORESTS AND LANDS			(CONT.)
2104 NATURAL HERITAGE - FEDERAL			(CONT.)
030 Equipment New/Replacement	500	1,175	
039 Telecommunications	1,000	1,000	
040 Indirect Costs	1,646	1,646	
041 Audit Fund Set Aside	42	41	
057 Books, Periodicals, Subscripti	200	200	
070 In-State Travel Reimbursement	705	705	
080 Out-Of State Travel	950	950	
103 Contracts for Op Services	24,000	24,000	
TOTAL	40,784	41,457	
ESTIMATED SOURCE OF FUNDS FOR			
NATURAL HERITAGE - FEDERAL	40,784	41,457	
FEDERAL FUNDS	40,784	41,457	
TOTAL SOURCE OF FUNDS			
03 RESOURCE PROTECT & DEVELOPMT			
35 NATURAL & CULT RESOURCES DEPT			
35 NATURAL & CULT RESOURCES DEPT			
351010 FORESTS AND LANDS			
8278 BEAR BROOK WAREHOUSE			
010 Personal Services-Perm. Classi	37,041	38,514	
020 Current Expenses	3,750	3,750	
022 Rents-Leases Other Than State	500	500	
023 Heat- Electricity - Water	11,000	11,000	
048 Contractual Maint.-Build-Grds	4,000	4,000	
060 Benefits	24,533	25,996	
103 Contracts for Op Services	3,000	3,000	
TOTAL	83,824	86,760	
ESTIMATED SOURCE OF FUNDS FOR			
BEAR BROOK WAREHOUSE			

03 RESOURCE PROTECT & DEVELOPMT	(CONT.)		
35 NATURAL & CULT RESOURCES DEPT	(CONT.)		
35 NATURAL & CULT RESOURCES DEPT	(CONT.)		
351010 FORESTS AND LANDS	(CONT.)		
8278 BEAR BROOK WAREHOUSE	(CONT.)		
004 Intra-Agency Transfers		83,824	86,760
TOTAL SOURCE OF FUNDS		83,824	86,760
03 RESOURCE PROTECT & DEVELOPMT			
35 NATURAL & CULT RESOURCES DEPT			
35 NATURAL & CULT RESOURCES DEPT			
351010 FORESTS AND LANDS			
2408 NORTHEASTN COORDINATION CENTER			
018 Overtime		5,000	5,000
040 Indirect Costs		2,330	2,438
059 Temp Full Time		38,002	38,762
060 Benefits		24,527	25,896
TOTAL		69,859	72,096
ESTIMATED SOURCE OF FUNDS FOR			
NORTHEASTN COORDINATION CENTER			
008 Agency Income		69,859	72,096
TOTAL SOURCE OF FUNDS		69,859	72,096
03 RESOURCE PROTECT & DEVELOPMT			
35 NATURAL & CULT RESOURCES DEPT			
35 NATURAL & CULT RESOURCES DEPT			
351010 FORESTS AND LANDS			
0855 WATER QUALITY GRANT			
040 Indirect Costs		4,432	4,617
041 Audit Fund Set Aside		33	34
059 Temp Full Time		37,000	38,500
060 Benefits		24,328	25,844
TOTAL		65,793	68,995

03 RESOURCE PROTECT & DEVELOPMT	(CONT.)		
35 NATURAL & CULT RESOURCES DEPT	(CONT.)		
35 NATURAL & CULT RESOURCES DEPT	(CONT.)		
351010 FORESTS AND LANDS	(CONT.)		
0855 WATER QUALITY GRANT	(CONT.)		
ESTIMATED SOURCE OF FUNDS FOR			
WATER QUALITY GRANT		68,995	
FEDERAL FUNDS		68,995	
TOTAL SOURCE OF FUNDS			
EXPENDITURE TOTAL FOR FORESTS AND LANDS		8,096,745	
FEDERAL FUNDS		1,126,048	
GENERAL FUND		2,831,329	
OTHER FUNDS		4,139,368	
TOTAL ESTIMATED SOURCE OF FUNDS FOR FORESTS AND LANDS		8,096,745	
03 RESOURCE PROTECT & DEVELOPMT			
35 NATURAL & CULT RESOURCES DEPT			
35 NATURAL & CULT RESOURCES DEPT			
351510 PARKS AND RECREATION			
3701 PARKS ADMINISTRATION			
010 Personal Services-Perm. Classi		640,698	645,756
011 Personal Services-Unclassified		100,635	100,634
020 Current Expenses		25,000	25,000
022 Rents-Leases Other Than State		1,500	1,500
026 Organizational Dues		11,500	11,500
027 Transfers To Oit		341,431	350,531
029 Intra-Agency Transfers		160,000	160,000
030 Equipment New/Replacement		5,356	5,570
039 Telecommunications		5,892	6,127
040 Indirect Costs		50,000	50,000
042 Additional Fringe Benefits		54,488	54,860
049 Transfer to Other State Agenci		800	800
050 Personal Service-Temp/Appointe		50,000	50,000
060 Benefits		365,068	380,618

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03 RESOURCE PROTECT & DEVELOPMT		(CONT.)			
35 NATURAL & CULT RESOURCES DEPT		(CONT.)			
35 NATURAL & CULT RESOURCES DEPT		(CONT.)			
351510 PARKS AND RECREATION		(CONT.)			
3701 PARKS ADMINISTRATION		(CONT.)			
066 Employee training			1,607	1,671	
069 Promotional - Marketing Expenses			177,500	177,500	
070 In-State Travel Reimbursement			8,034	8,355	
080 Out-Of State Travel			6,160	6,406	
102 Contracts for program services			300,000	300,000	
TOTAL			2,305,669	2,336,828	
ESTIMATED SOURCE OF FUNDS FOR					
PARKS ADMINISTRATION					
009 Agency Income			2,305,669	2,336,828	
TOTAL SOURCE OF FUNDS			2,305,669	2,336,828	
03 RESOURCE PROTECT & DEVELOPMT					
35 NATURAL & CULT RESOURCES DEPT					
35 NATURAL & CULT RESOURCES DEPT					
351510 PARKS AND RECREATION					
3720 PARKS OPERATIONS					
010 Personal Services-Perm. Classi			1,402,399	1,425,791	
018 Overtime			10,000	10,200	
020 Current Expenses			750,000	750,000	
022 Rents-Leases Other Than State			63,000	63,000	
023 Heat- Electricity - Water			360,000	360,000	
024 Maint Other Than Build. - Grnds			14,000	14,000	
026 Organizational Dues			9,000	9,000	
029 Intra-Agency Transfers			1,350,000	1,355,500	
030 Equipment New/Replacement			400,000	400,000	
037 Technology - Hardware			4,000	4,000	
038 Technology - Software			2,000	2,000	
039 Telecommunications			200,000	200,000	
042 Additional Fringe Benefits			147,761	150,369	
044 Debt Service Other Agencies			28,238	27,038	

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03 RESOURCE PROTECT & DEVELOPMT	(CONT.)		
35 NATURAL & CULT RESOURCES DEPT	(CONT.)		
35 NATURAL & CULT RESOURCES DEPT	(CONT.)		
351510 PARKS AND RECREATION	(CONT.)		
3720 PARKS OPERATIONS	(CONT.)		
047 Own Forces Maint.-Build.-Grnds		400,000	400,000
048 Contractual Maint.-Build-Grnds		1,300,000	1,300,000
050 Personal Service-Temp/Appointe		3,083,376	3,145,044
059 Temp Full Time		299,760	305,756
060 Benefits		1,203,336	1,257,172
061 Unemployment Compensation		50,000	50,000
062 Workers Compensation		140,000	140,000
066 Employee training		10,000	10,000
070 In-State Travel Reimbursement		3,000	3,000
080 Out-Of State Travel		5,000	5,000
102 Contracts for program services		150,000	150,000
103 Contracts for Op Services		600,000	600,000
TOTAL		11,984,870	12,136,870
ESTIMATED SOURCE OF FUNDS FOR			
PARKS OPERATIONS		11,984,870	12,136,870
009 Agency Income		11,984,870	12,136,870
TOTAL SOURCE OF FUNDS			
03 RESOURCE PROTECT & DEVELOPMT			
35 NATURAL & CULT RESOURCES DEPT			
35 NATURAL & CULT RESOURCES DEPT			
351510 PARKS AND RECREATION			
7300 HAMPTON METERS			
018 Overtime		2,500	2,500
020 Current Expenses		75,000	75,000
024 Maint Other Than Build.- Grnds		1,000	1,000
027 Transfers To Oit		72,000	27,000
039 Telecommunications		3,800	3,800
044 Debt Service Other Agencies		184,450	179,350
047 Own Forces Maint.-Build.-Grnds		1,000	1,000

03 RESOURCE PROTECT & DEVELOPMT	(CONT.)		
35 NATURAL & CULT RESOURCES DEPT	(CONT.)		
35 NATURAL & CULT RESOURCES DEPT	(CONT.)		
351510 PARKS AND RECREATION	(CONT.)		
7300 HAMPTON METERS	(CONT.)		
048 Contractual Maint.-Build-Grnds	5,000	5,000	
050 Personal Service-Temp/Appointe	275,000	280,500	
060 Benefits	21,136	21,557	
103 Contracts for Op Services	170,000	150,000	
TOTAL	810,886	746,707	
ESTIMATED SOURCE OF FUNDS FOR			
HAMPTON METERS			
006 Agency Income	810,886	746,707	
TOTAL SOURCE OF FUNDS	810,886	746,707	
03 RESOURCE PROTECT & DEVELOPMT			
35 NATURAL & CULT RESOURCES DEPT			
35 NATURAL & CULT RESOURCES DEPT			
351510 PARKS AND RECREATION			
3703 CANNON MOUNTAIN			
010 Personal Services-Perm. Classi	728,339	737,766	
011 Personal Services-Unclassified	82,067	82,067	
018 Overtime	25,000	25,000	
020 Current Expenses	585,300	585,300	
022 Rents-Leases Other Than State	735,000	735,000	
023 Heat- Electricity - Water	1,135,000	1,135,000	
024 Maint Other Than Build.- Grnds	155,000	155,000	
026 Organizational Dues	45,000	45,000	
027 Transfers To Oit	159,269	168,742	
030 Equipment New/Replacement	100,000	100,000	
039 Telecommunications	42,100	42,100	
042 Additional Fringe Benefits	59,565	60,258	
044 Debt Service Other Agencies	66,950	72,720	
047 Own Forces Maint.-Build.-Grnds	70,000	70,000	
049 Transfer to Other State Agenci	2,500	2,500	

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03 RESOURCE PROTECT & DEVELOPMT (CONT.)
35 NATURAL & CULT RESOURCES DEPT (CONT.)
35 NATURAL & CULT RESOURCES DEPT (CONT.)
351510 PARKS AND RECREATION (CONT.)
3703 CANNON MOUNTAIN (CONT.)

050 Personal Service-Temp/Appointe	1,145,000	1,167,000
059 Temp Full Time	307,323	313,470
060 Benefits	803,115	841,560
061 Unemployment Compensation	20,000	20,000
062 Workers Compensation	200,000	200,000
069 Promotional - Marketing Expens	325,000	325,000
070 In-State Travel Reimbursement	500	500
080 Out-Of State Travel	3,000	3,000
103 Contracts for Op Services	28,000	0
TOTAL	6,823,028	6,886,983

ESTIMATED SOURCE OF FUNDS FOR
CANNON MOUNTAIN
009 Agency Income
TOTAL SOURCE OF FUNDS

	6,823,028	6,886,983
	6,823,028	6,886,983

03 RESOURCE PROTECT & DEVELOPMT
35 NATURAL & CULT RESOURCES DEPT
35 NATURAL & CULT RESOURCES DEPT
351510 PARKS AND RECREATION
3704 CANNON RETAIL & CONCESSION

018 Overtime	5,500	5,500
020 Current Expenses	40,000	40,000
023 Heat- Electricity - Water	18,000	18,000
024 Maint-Other Than Build.- Grnds	1,000	1,000
026 Organizational Dues	10,500	10,500
030 Equipment New/Replacement	25,000	25,000
042 Additional Fringe Benefits	7,122	7,265
047 Own Forces Maint.-Build.-Grnds	10,000	10,000
048 Contractual Maint.-Build-Grnds	4,000	4,000
050 Personal Service-Temp/Appointe	400,000	408,000

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03 RESOURCE PROTECT & DEVELOPMT (CONT.)
 35 NATURAL & CULT RESOURCES DEPT (CONT.)
 35 NATURAL & CULT RESOURCES DEPT (CONT.)
 351510 PARKS AND RECREATION (CONT.)
 3704 CANNON RETAIL & CONCESSION (CONT.)

059 Temp Full Time	96,894	98,831
060 Benefits	76,400	79,226
062 Workers Compensation	30,000	30,000
070 In-State Travel Reimbursement	500	500
080 Out-Of State Travel	2,000	2,000
103 Contracts for Op Services	35,000	35,000
106 Goods For Resale	550,000	550,000
TOTAL	1,311,916	1,324,822

ESTIMATED SOURCE OF FUNDS FOR
 CANNON RETAIL & CONCESSION
 003 Revolving Funds
 TOTAL SOURCE OF FUNDS

1,311,916	1,324,822
1,311,916	1,324,822

03 RESOURCE PROTECT & DEVELOPMT
 35 NATURAL & CULT RESOURCES DEPT
 35 NATURAL & CULT RESOURCES DEPT
 351510 PARKS AND RECREATION
 3717 LW CONSERVE FUND GRANTS

040 Indirect Costs	62,868	65,383
041 Audit Fund Set Aside	780	812
072 Grants-Federal	2,000,000	2,000,000
TOTAL	2,063,648	2,066,195

ESTIMATED SOURCE OF FUNDS FOR
 LW CONSERVE FUND GRANTS
 FEDERAL FUNDS
 TOTAL SOURCE OF FUNDS

2,063,648	2,066,195
2,063,648	2,066,195

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03 RESOURCE PROTECT & DEVELOPMT
 35 NATURAL & CULT RESOURCES DEPT
 35 NATURAL & CULT RESOURCES DEPT
 351510 PARKS AND RECREATION
 3414 TRAILS ADMINISTRATION

010 Personal Services-Perm. Classi	653,645	658,232
020 Current Expenses	1,000	1,000
022 Rents-Leases Other Than State	2,000	2,000
023 Heat- Electricity - Water	1,000	1,000
026 Organizational Dues	800	800
027 Transfers To Oit	18,061	19,323
030 Equipment New/Replacement	500	500
039 Telecommunications	1,000	1,000
042 Additional Fringe Benefits	48,043	48,380
049 Transfer to Other State Agenci	200	200
050 Personal Service-Temp/Appointe	1,000	1,019
060 Benefits	416,171	436,608
070 In-State Travel Reimbursement	2,500	2,500
080 Out-Of State Travel	500	500
TOTAL	1,146,420	1,173,062

ESTIMATED SOURCE OF FUNDS FOR TRAILS ADMINISTRATION

001 Transfer from Other Agencies	758,687	776,541
004 Intra-Agency Transfers	131,867	134,851
006 Agency Income	255,866	261,670
TOTAL SOURCE OF FUNDS	1,146,420	1,173,062

03 RESOURCE PROTECT & DEVELOPMT
 35 NATURAL & CULT RESOURCES DEPT
 35 NATURAL & CULT RESOURCES DEPT
 351510 PARKS AND RECREATION
 3556 GRANTS IN AID - SNOW

020 Current Expenses	50,000	50,000
075 Grants Subsidies and Relief	1,773,950	1,773,950
TOTAL	1,823,950	1,823,950

03 RESOURCE PROTECT & DEVELOPMT
 35 NATURAL & CULT RESOURCES DEPT
 35 NATURAL & CULT RESOURCES DEPT
 351510 PARKS AND RECREATION
 3556 GRANTS IN AID - SNOW
 (CONT.)
 (CONT.)
 (CONT.)
 (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
 GRANTS IN AID - SNOW
 001 Transfer from Other Agencies
 TOTAL SOURCE OF FUNDS

1,823,950
 1,823,950

1,823,950
 1,823,950

03 RESOURCE PROTECT & DEVELOPMT
 35 NATURAL & CULT RESOURCES DEPT
 35 NATURAL & CULT RESOURCES DEPT
 351510 PARKS AND RECREATION
 3484 GRANTS IN AID EQUIP. - SNOW

075 Grants Subsidies and Relief
 TOTAL

269,150
 269,150

269,150
 269,150

ESTIMATED SOURCE OF FUNDS FOR
 GRANTS IN AID EQUIP. - SNOW
 001 Transfer from Other Agencies
 TOTAL SOURCE OF FUNDS

269,150
 269,150

269,150
 269,150

03 RESOURCE PROTECT & DEVELOPMT
 35 NATURAL & CULT RESOURCES DEPT
 35 NATURAL & CULT RESOURCES DEPT
 351510 PARKS AND RECREATION
 3486 GRANTS IN AID-WHEELED

075 Grants Subsidies and Relief
 TOTAL

365,790
 365,790

365,790
 365,790

ESTIMATED SOURCE OF FUNDS FOR
 GRANTS IN AID-WHEELED
 001 Transfer from Other Agencies
 TOTAL SOURCE OF FUNDS

365,790
 365,790

365,790
 365,790

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03 RESOURCE PROTECT & DEVELOPMT
 35 NATURAL & CULT RESOURCES DEPT
 35 NATURAL & CULT RESOURCES DEPT
 351510 PARKS AND RECREATION
 3488 GRANTS IN AID EQUIP. - WHEELED

075 Grants Subsidies and Relief
 TOTAL

155,850
 155,850

ESTIMATED SOURCE OF FUNDS FOR
 GRANTS IN AID EQUIP. - WHEELED
 001 Transfer from Other Agencies
 TOTAL SOURCE OF FUNDS

155,850
 155,850

03 RESOURCE PROTECT & DEVELOPMT
 35 NATURAL & CULT RESOURCES DEPT
 35 NATURAL & CULT RESOURCES DEPT
 351510 PARKS AND RECREATION
 3558 TRAILS MAINTENANCE

018 Overtime
 019 Holiday Pay
 020 Current Expenses
 022 Rents-Leases Other Than State
 023 Heat- Electricity - Water
 024 Maint. Other Than Build - Grnds
 030 Equipment New/Replacement
 047 Own Forces Maint.-Build -Grnds
 048 Contractual Maint.-Build-Grnds
 050 Personal Service- Temp/Appointe
 060 Benefits
 TOTAL

2,500
 1,500
 85,000
 70,782
 18,000
 15,000
 40,000
 10,000
 1,000
 8,160
 624
 252,566

ESTIMATED SOURCE OF FUNDS FOR
 TRAILS MAINTENANCE
 001 Transfer from Other Agencies
 TOTAL SOURCE OF FUNDS

252,566
 252,566

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03 RESOURCE PROTECT & DEVELOPMT					
35 NATURAL & CULT RESOURCES DEPT					
35 NATURAL & CULT RESOURCES DEPT					
351510 PARKS AND RECREATION					
3562 TRAILS ACQUISITION					
020 Current Expenses			28,000	28,000	
022 Rents-Leases Other Than State			14,340	14,340	
030 Equipment New/Replacement			10,000	10,000	
033 Land Acquisitions and Easement			10,000	10,000	
TOTAL			62,340	62,340	
ESTIMATED SOURCE OF FUNDS FOR					
TRAILS ACQUISITION					
001 Transfer from Other Agencies			62,340	62,340	
TOTAL SOURCE OF FUNDS			62,340	62,340	
03 RESOURCE PROTECT & DEVELOPMT					
35 NATURAL & CULT RESOURCES DEPT					
35 NATURAL & CULT RESOURCES DEPT					
351510 PARKS AND RECREATION					
3777 NATL RECREATIONAL TRAILS FUND					
010 Personal Services-Perm. Classi			41,080	42,680	
020 Current Expenses			10,000	10,000	
022 Rents-Leases Other Than State			60,000	60,000	
030 Equipment New/Replacement			102,000	102,000	
033 Land Acquisitions and Easement			2,000	2,000	
040 Indirect Costs			87,000	87,000	
047 Own Forces Maint.-Build.-Grnds			10,000	10,000	
050 Personal Service-Temp/Appointe			21,420	21,420	
060 Benefits			26,940	28,460	
074 Grants for Pub Asst and Relief			900,000	900,000	
075 Grants Subsidies and Relief			10,000	10,000	
080 Out-Of State Travel			3,000	3,000	
TOTAL			1,273,020	1,276,560	

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03 RESOURCE PROTECT & DEVELOPMT	(CONT.)		
35 NATURAL & CULT RESOURCES DEPT	(CONT.)		
35 NATURAL & CULT RESOURCES DEPT	(CONT.)		
351510 PARKS AND RECREATION	(CONT.)		
3777 NATL RECREATIONAL TRAILS FUND	(CONT.)		
ESTIMATED SOURCE OF FUNDS FOR			
NATL RECREATIONAL TRAILS FUND		1,273,020	1,276,560
FEDERAL FUNDS		1,273,020	1,276,560
TOTAL SOURCE OF FUNDS			
03 RESOURCE PROTECT & DEVELOPMT			
35 NATURAL & CULT RESOURCES DEPT			
35 NATURAL & CULT RESOURCES DEPT			
351510 PARKS AND RECREATION			
3415 CLH EASEMENT			
020 Current Expenses		8,000	8,000
022 Rents-Leases Other Than State		50,000	50,000
047 Own Forces Maint.-Build.-Grnds		4,000	4,000
TOTAL		62,000	62,000
ESTIMATED SOURCE OF FUNDS FOR			
CLH EASEMENT			
005 Private Local Funds		62,000	62,000
TOTAL SOURCE OF FUNDS		62,000	62,000
03 RESOURCE PROTECT & DEVELOPMT			
35 NATURAL & CULT RESOURCES DEPT			
35 NATURAL & CULT RESOURCES DEPT			
351510 PARKS AND RECREATION			
3746 CLH ROAD MAINTENANCE ENDOWMENT			
020 Current Expenses		71,232	71,232
030 Equipment New/Replacement		15,263	15,263
050 Personal Service-Temp/Appointe		15,300	15,300
060 Benefits		1,148	1,171
TOTAL		102,643	102,966

03 RESOURCE PROTECT & DEVELOPMT (CONT.)
35 NATURAL & CULT RESOURCES DEPT (CONT.)
35 NATURAL & CULT RESOURCES DEPT (CONT.)
351510 PARKS AND RECREATION (CONT.)
3746 CLH ROAD MAINTENANCE ENDOWMENT (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
CLH ROAD MAINTENANCE ENDOWMENT

008 Agency Income

TOTAL SOURCE OF FUNDS

102,643
102,643

03 RESOURCE PROTECT & DEVELOPMT
35 NATURAL & CULT RESOURCES DEPT
35 NATURAL & CULT RESOURCES DEPT
351510 PARKS AND RECREATION
3745 CLH STEWARDSHIP ENDOWMENT

020 Current Expenses
022 Rents-Leases Other Than State
047 Own Forces Maint.-Build.-Gmnds
050 Personal Service-Temp/Appointe
060 Benefits
102 Contracts for program services
TOTAL

7,500
25,128
50,000
14,280
1,092
30,000
128,000

ESTIMATED SOURCE OF FUNDS FOR
CLH STEWARDSHIP ENDOWMENT

008 Agency Income

TOTAL SOURCE OF FUNDS

128,000
128,000

EXPENDITURE TOTAL FOR PARKS AND RECREATION

FEDERAL FUNDS

OTHER FUNDS

TOTAL ESTIMATED SOURCE OF FUNDS FOR PARKS AND RECREATION

31,170,639
3,342,755
27,827,884
31,170,639

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03 RESOURCE PROTECT & DEVELOPMT
 35 NATURAL & CULT RESOURCES DEPT
 35 NATURAL & CULT RESOURCES DEPT
 352510 DIV OF FILM AND DIGITAL MEDIA
 2005 FILM AND DIGITAL MEDIA SVCS

011 Personal Services-Unclassified	61,631	65,503
020 Current Expenses	1,000	1,000
026 Organizational Dues	750	750
039 Telecommunications	425	425
060 Benefits	29,402	31,341
069 Promotional - Marketing Expenses	1,000	1,000
070 In-State Travel Reimbursement	600	600
080 Out-Of State Travel	1,300	809
102 Contrads for program services	10,000	3,000
TOTAL	106,108	104,428

ESTIMATED SOURCE OF FUNDS FOR
 FILM AND DIGITAL MEDIA SVCS
 GENERAL FUND

104,428
 104,428

TOTAL SOURCE OF FUNDS

03 RESOURCE PROTECT & DEVELOPMT
 35 NATURAL & CULT RESOURCES DEPT
 35 NATURAL & CULT RESOURCES DEPT
 353010 STATE LIBRARY
 2551 CENTRAL LIBRARY SERVICES

010 Personal Services-Perm. Classi	565,588	570,166
012 Personal Services-Unclassified	100,634	100,935
020 Current Expenses	7,300	7,300
022 Rents-Leases Other Than State	5,000	5,000
024 Maint Other Than Build.- Grnds	3,000	3,000
026 Organizational Dues	3,000	3,000
039 Telecommunications	8,187	8,283
057 Books, Periodicals, Subscripti	30,000	25,000
060 Benefits	339,767	354,879
070 In-State Travel Reimbursement	1,000	1,000

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03 RESOURCE PROTECT & DEVELOPMT		(CONT.)			
35 NATURAL & CULT RESOURCES DEPT		(CONT.)			
35 NATURAL & CULT RESOURCES DEPT		(CONT.)			
353010 STATE LIBRARY		(CONT.)			
2551 CENTRAL LIBRARY SERVICES		(CONT.)			
TOTAL			1,063,476	1,078,563	
ESTIMATED SOURCE OF FUNDS FOR					
CENTRAL LIBRARY SERVICES					
GENERAL FUND					
TOTAL SOURCE OF FUNDS			1,063,476	1,078,563	
03 RESOURCE PROTECT & DEVELOPMT					
35 NATURAL & CULT RESOURCES DEPT					
35 NATURAL & CULT RESOURCES DEPT					
353010 STATE LIBRARY					
2552 NH AUTOMATED INFORMATION SYS					
010 Personal Services-Perm. Classi			66,267	67,504	
020 Current Expenses			700	700	
039 Telecommunications			1,194	1,194	
057 Books, Periodicals, Subscripti			94,000	94,000	
060 Benefits			30,321	31,736	
TOTAL			192,482	191,134	
ESTIMATED SOURCE OF FUNDS FOR					
NH AUTOMATED INFORMATION SYS					
GENERAL FUND					
TOTAL SOURCE OF FUNDS			192,482	191,134	
03 RESOURCE PROTECT & DEVELOPMT					
35 NATURAL & CULT RESOURCES DEPT					
35 NATURAL & CULT RESOURCES DEPT					
353010 STATE LIBRARY					
2553 SVC TO PERSONS W/DISABILITIES					
010 Personal Services-Perm. Classi			70,912	71,157	
020 Current Expenses			1,000	1,000	

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03 RESOURCE PROTECT & DEVELOPMT	(CONT.)		
35 NATURAL & CULT RESOURCES DEPT	(CONT.)		
35 NATURAL & CULT RESOURCES DEPT	(CONT.)		
353010 STATE LIBRARY	(CONT.)		
2553 SVC TO PERSONS W/DISABILITIES	(CONT.)		
022 Rents-Leases Other Than State	516	516	
039 Telecommunications	1,899	1,899	
060 Benefits	59,023	62,122	
TOTAL	133,350	136,694	
ESTIMATED SOURCE OF FUNDS FOR			
SVC TO PERSONS W/DISABILITIES			
GENERAL FUND			
TOTAL SOURCE OF FUNDS	133,350	136,694	
03 RESOURCE PROTECT & DEVELOPMT			
35 NATURAL & CULT RESOURCES DEPT			
35 NATURAL & CULT RESOURCES DEPT			
353010 STATE LIBRARY			
2554 FEDERAL LIBRARY PROGRAMS			
010 Personal Services-Perm. Classi	698,750	710,757	
018 Overtime	1,000	1,000	
020 Current Expenses	75,500	75,500	
022 Rents-Leases Other Than State	11,000	11,000	
024 Maint Other Than Build.- Grnds	1,000	1,000	
026 Organizational Dues	7,500	7,500	
028 Transfers To General Services	63,842	64,103	
030 Equipment New/Replacement	44,075	45,384	
039 Telecommunications	1,000	1,000	
040 Indirect Costs	47,102	47,102	
041 Audit Fund Set Aside	1,928	1,966	
042 Additional Fringe Benefits	51,358	52,250	
050 Personal Service-Temp/Appointe	70,000	70,000	
057 Books, Periodicals, Subscripti	275,000	275,000	
060 Benefits	433,465	455,595	
070 In-State Travel Reimbursement	5,500	5,500	

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03 RESOURCE PROTECT & DEVELOPMT (CONT.)
35 NATURAL & CULT RESOURCES DEPT (CONT.)
35 NATURAL & CULT RESOURCES DEPT (CONT.)
353010 STATE LIBRARY (CONT.)
2554 FEDERAL LIBRARY PROGRAMS (CONT.)

072 Grants-Federal 10,000
080 Out-Of State Travel 3,700
102 Contracts for program services 125,000
103 Contracts for Op Services 8,000
TOTAL 1,971,357

ESTIMATED SOURCE OF FUNDS FOR
FEDERAL LIBRARY PROGRAMS
FEDERAL FUNDS 1,971,357
TOTAL SOURCE OF FUNDS 1,971,357

03 RESOURCE PROTECT & DEVELOPMT
35 NATURAL & CULT RESOURCES DEPT
35 NATURAL & CULT RESOURCES DEPT
353010 STATE LIBRARY
2555 SPECIAL SERVICES

020 Current Expenses 500
057 Books, Periodicals, Subscripti 5,000
072 Grants-Federal 900
102 Contracts for program services 1,000
TOTAL 7,400

ESTIMATED SOURCE OF FUNDS FOR
SPECIAL SERVICES 7,400
009 Agency Income 7,400
TOTAL SOURCE OF FUNDS

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03 RESOURCE PROTECT & DEVELOPMT		(CONT.)			
35 NATURAL & CULT RESOURCES DEPT		(CONT.)			
35 NATURAL & CULT RESOURCES DEPT		(CONT.)			
353010 STATE LIBRARY		(CONT.)			
EXPENDITURE TOTAL FOR STATE LIBRARY			3,331,428	3,385,148	
FEDERAL FUNDS			1,934,720	1,971,357	
GENERAL FUND			1,389,308	1,406,391	
OTHER FUNDS			7,400	7,400	
TOTAL ESTIMATED SOURCE OF FUNDS FOR STATE LIBRARY			3,331,428	3,385,148	
03 RESOURCE PROTECT & DEVELOPMT					
35 NATURAL & CULT RESOURCES DEPT					
35 NATURAL & CULT RESOURCES DEPT					
353510 DIVISION OF THE ARTS					
4100 STATE ART FUND					
054 Trust Fund Expenditures			1	1	
TOTAL			1	1	
ESTIMATED SOURCE OF FUNDS FOR					
STATE ART FUND					
GENERAL FUND			1	1	
TOTAL SOURCE OF FUNDS			1	1	
03 RESOURCE PROTECT & DEVELOPMT					
35 NATURAL & CULT RESOURCES DEPT					
35 NATURAL & CULT RESOURCES DEPT					
353510 DIVISION OF THE ARTS					
4104 STATE ARTS DEVELOPMENT					
010 Personal Services-Perm. Classi			83,889	87,024	
020 Current Expenses			2,000	2,000	
022 Rents-Leases Other Than State			100	100	
039 Telecommunications			7,698	7,698	
060 Benefits			61,593	65,263	
070 In-State Travel Reimbursement			1,500	1,500	
073 Grants-Non Federal			234,000	223,000	

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03 RESOURCE PROTECT & DEVELOPMT		(CONT.)			
35 NATURAL & CULT RESOURCES DEPT		(CONT.)			
35 NATURAL & CULT RESOURCES DEPT		(CONT.)			
353510 DIVISION OF THE ARTS		(CONT.)			
4104 STATE ARTS DEVELOPMENT		(CONT.)			
102 Contracts for program services			15,000	15,000	
TOTAL			405,780	401,585	
ESTIMATED SOURCE OF FUNDS FOR					
STATE ARTS DEVELOPMENT					
GENERAL FUND			405,780	401,585	
TOTAL SOURCE OF FUNDS			405,780	401,585	
03 RESOURCE PROTECT & DEVELOPMT					
35 NATURAL & CULT RESOURCES DEPT					
35 NATURAL & CULT RESOURCES DEPT					
353510 DIVISION OF THE ARTS					
4111 FEDERAL ARTS PARTNERSHIP GRANT					
010 Personal Services-Perm. Classi			177,732	178,295	
011 Personal Services-Unclassified			81,766	81,767	
018 Overtime			1,000	1,000	
020 Current Expenses			8,000	8,000	
022 Rents-Leases Other Than State			2,500	2,500	
026 Organizational Dues			4,000	4,000	
028 Transfers To General Services			27,446	27,446	
030 Equipment New/Replacement			4,680	4,795	
038 Technology - Software			5,000	5,000	
039 Telecommunications			1,000	1,000	
040 Indirect Costs			11,938	12,000	
041 Audit Fund Set Aside			808	813	
042 Additional Fringe Benefits			25,100	25,100	
050 Personal Service-Temp/Appointe			20,000	20,000	
060 Benefits			98,638	101,851	
065 Board Expenses			10,000	10,000	
066 Employee training			2,000	2,000	
069 Promotional - Marketing Expens			4,000	4,000	

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03 RESOURCE PROTECT & DEVELOPMT			
35 NATURAL & CULT RESOURCES DEPT			(CONT.)
35 NATURAL & CULT RESOURCES DEPT			(CONT.)
353510 DIVISION OF THE ARTS			(CONT.)
4111 FEDERAL ARTS PARTNERSHIP GRANT			(CONT.)
070 In-State Travel Reimbursement	4,000		
072 Grants-Federal	300,000		
080 Out-Of State Travel	5,000		
102 Contracts for program services	15,000		
TOTAL	809,608		813,567
ESTIMATED SOURCE OF FUNDS FOR			
FEDERAL ARTS PARTNERSHIP GRANT			
FEDERAL FUNDS	809,608		813,567
TOTAL SOURCE OF FUNDS	809,608		813,567
EXPENDITURE TOTAL FOR DIVISION OF THE ARTS	1,215,389		1,215,153
FEDERAL FUNDS	809,608		813,567
GENERAL FUND	405,781		401,586
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIVISION OF THE ARTS	1,215,389		1,215,153
03 RESOURCE PROTECT & DEVELOPMT			
35 NATURAL & CULT RESOURCES DEPT			
35 NATURAL & CULT RESOURCES DEPT			
354010 DIVISION HISTORICAL RESOURCES			
1444 OFFICE OF PRESERVATION			
010 Personal Services-Perm. Classi	250,758		252,748
020 Current Expenses	4,000		4,000
022 Rents-Leases Other Than State	34,508		35,200
039 Telecommunications	9,915		9,915
057 Books, Periodicals, Subscripti	500		500
060 Benefits	118,448		123,527
070 In-State Travel Reimbursement	3,000		2,000
102 Contracts for program services	500		500
103 Contracts for Op Services	10,000		2,000
TOTAL	431,629		430,390

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03 RESOURCE PROTECT & DEVELOPMT		(CONT.)			
35 NATURAL & CULT RESOURCES DEPT		(CONT.)			
35 NATURAL & CULT RESOURCES DEPT		(CONT.)			
354010 DIVISION HISTORICAL RESOURCES		(CONT.)			
1444 OFFICE OF PRESERVATION		(CONT.)			
ESTIMATED SOURCE OF FUNDS FOR					
OFFICE OF PRESERVATION					
GENERAL FUND			431,629	430,390	
TOTAL SOURCE OF FUNDS			431,629	430,390	
03 RESOURCE PROTECT & DEVELOPMT					
35 NATURAL & CULT RESOURCES DEPT					
35 NATURAL & CULT RESOURCES DEPT					
354010 DIVISION HISTORICAL RESOURCES					
1445 FEDERAL PRESERVATION PROGRAMS					
010 Personal Services-Perm. Classi			375,971	387,387	
011 Personal Services-Unclassified			82,666	82,967	
018 Overtime			1,000	1,000	
020 Current Expenses			10,000	10,000	
022 Rents-Leases Other Than State			1,000	1,000	
026 Organizational Dues			6,500	6,500	
028 Transfers To General Services			27,446	27,446	
030 Equipment New/Replacement			4,680	4,795	
039 Telecommunications			1,000	1,000	
040 Indirect Costs			10,729	10,996	
041 Audit Fund Set Aside			777	796	
042 Additional Fringe Benefits			32,727	33,503	
050 Personal Service-Temp/Appointe			20,000	20,000	
060 Benefits			199,779	209,433	
070 In-State Travel Reimbursement			2,000	2,000	
072 Grants-Federal			70,000	70,000	
080 Out-Of State Travel			5,000	5,000	
102 Contracts for program services			5,000	5,000	
TOTAL			856,275	878,823	

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03 RESOURCE PROTECT & DEVELOPMT (CONT.)
 35 NATURAL & CULT RESOURCES DEPT (CONT.)
 35 NATURAL & CULT RESOURCES DEPT (CONT.)
 354010 DIVISION HISTORICAL RESOURCES (CONT.)
 1445 FEDERAL PRESERVATION PROGRAMS (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
 FEDERAL PRESERVATION PROGRAMS
 FEDERAL FUNDS
 TOTAL SOURCE OF FUNDS

856,275
 856,275

878,823
 878,823

03 RESOURCE PROTECT & DEVELOPMT
 35 NATURAL & CULT RESOURCES DEPT
 35 NATURAL & CULT RESOURCES DEPT
 354010 DIVISION HISTORICAL RESOURCES
 1447 RECOVERY GRANT

020 Current Expenses
 039 Telecommunications
 040 Indirect Costs
 041 Audit Fund Set Aside
 050 Personal Service-Temp/Appointe
 060 Benefits
 070 In-State Travel Reimbursement
 072 Grants-Federal
 102 Contracts for program services
 TOTAL

1,000
 850
 1,000
 124
 75,000
 5,737
 2,000
 10,000
 10,000
 105,712

1,000
 850
 1,000
 124
 75,000
 5,737
 2,000
 10,000
 10,000
 105,711

ESTIMATED SOURCE OF FUNDS FOR
 RECOVERY GRANT
 FEDERAL FUNDS
 TOTAL SOURCE OF FUNDS

105,711
 105,711

EXPENDITURE TOTAL FOR DIVISION HISTORICAL RESOURCES

1,414,924

FEDERAL FUNDS
 GENERAL FUND

984,534
 430,390

TOTAL ESTIMATED SOURCE OF FUNDS FOR DIVISION HISTORICAL RESOURCES

1,414,924

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03 RESOURCE PROTECT & DEVELOPMT	(CONT.)		
35 NATURAL & CULT RESOURCES DEPT	(CONT.)		
EXPENDITURE TOTAL FOR NATURAL & CULT RESOURCES DEPT		49,395,944	49,929,995
FEDERAL FUNDS			
GENERAL FUND		8,199,555	8,238,261
OTHER FUNDS		7,479,379	7,631,092
TOTAL ESTIMATED SOURCE OF FUNDS FOR NATURAL & CULT RESOURCES DEPT		33,717,010	34,060,642
		49,395,944	49,929,995
03 RESOURCE PROTECT & DEVELOPMT			
44 ENVIRONMENTAL SERVICES DEPT			
44 ENVIRONMENTAL SERVICES DEPT			
440010 DEPT. ENVIRONMENTAL SERVICES			
1002 ADMINISTRATION - SUPPORT			
010 Personal Services-Perm. Classi		1,563,760	1,591,310
018 Overtime		7,500	7,500
020 Current Expenses		64,515	64,973
022 Rents-Leases Other Than State		8,350	8,350
024 Maint. Other Than Build.- Grnds		1,150	1,150
026 Organizational Dues		500	500
027 Transfers To Oit		242,360	288,885
028 Transfers To General Services		100,557	101,374
030 Equipment New/Replacement		71,422	74,693
039 Telecommunications		20,602	20,602
046 Consultants		0	150,000
049 Transfer to Other State Agenci		683	767
050 Personal Service- Temp/Appointe		66,131	86,883
057 Books, Periodicals, Subscripti		500	500
060 Benefits		758,067	795,220
066 Employee training		4,500	4,500
070 In-State Travel Reimbursement		1,000	1,000
080 Out-Of State Travel		1,275	1,275
103 Contracts for Op Services		3,500	3,500
TOTAL		2,916,372	3,202,982

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03 RESOURCE PROTECT & DEVELOPMT	(CONT.)		
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)		
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)		
440010 DEPT. ENVIRONMENTAL SERVICES	(CONT.)		
1002 ADMINISTRATION - SUPPORT	(CONT.)		
ESTIMATED SOURCE OF FUNDS FOR			
ADMINISTRATION - SUPPORT			
00C Agency Indirect Cost Recoveries		1,399,859	1,444,381
GENERAL FUND		1,516,513	1,758,601
TOTAL SOURCE OF FUNDS		2,916,372	3,202,982
03 RESOURCE PROTECT & DEVELOPMT			
44 ENVIRONMENTAL SERVICES DEPT			
44 ENVIRONMENTAL SERVICES DEPT			
440010 DEPT. ENVIRONMENTAL SERVICES			
1013 COMMISSIONER'S OFFICE			
010 Personal Services-Perm. Classi		47,015	47,229
011 Personal Services-Unclassified		124,606	124,605
012 Personal Services-Unclassified		217,059	217,359
020 Current Expenses		5,385	5,385
024 Maint. Other Than Build. - Grnds		150	150
026 Organizational Dues		500	500
027 Transfers To Oit		20,233	24,742
028 Transfers To General Services		14,783	14,942
039 Telecommunications		5,280	5,280
049 Transfer to Other State Agenci		85,080	86,465
050 Personal Service-Temp/Appointe		30,311	31,024
060 Benefits		163,181	170,368
066 Employee training		4,260	3,485
070 In-State Travel Reimbursement		500	500
080 Out-Of State Travel		8,750	8,750
TOTAL		727,093	740,784
ESTIMATED SOURCE OF FUNDS FOR			
COMMISSIONER'S OFFICE			
GENERAL FUND		727,093	740,784

03 RESOURCE PROTECT & DEVELOPMT (CONT.)
44 ENVIRONMENTAL SERVICES DEPT (CONT.)
44 ENVIRONMENTAL SERVICES DEPT (CONT.)
440010 DEPT. ENVIRONMENTAL SERVICES (CONT.)
1013 COMMISSIONER'S OFFICE (CONT.)

TOTAL SOURCE OF FUNDS

740,784

03 RESOURCE PROTECT & DEVELOPMT
44 ENVIRONMENTAL SERVICES DEPT
44 ENVIRONMENTAL SERVICES DEPT
440010 DEPT. ENVIRONMENTAL SERVICES
1014 HOMELAND SECURITY GRANTS

020 Current Expenses 3,000
024 Maint. Other Than Build. - Grnds 4,000
027 Transfers To Oit 29,690
030 Equipment New/Replacement 54,651
066 Employee training 3,000
102 Contracts for program services 15,000
TOTAL 109,341

ESTIMATED SOURCE OF FUNDS FOR
HOMELAND SECURITY GRANTS
001 Transfer from Other Agencies
TOTAL SOURCE OF FUNDS

109,341
109,341

03 RESOURCE PROTECT & DEVELOPMT
44 ENVIRONMENTAL SERVICES DEPT
44 ENVIRONMENTAL SERVICES DEPT
440010 DEPT. ENVIRONMENTAL SERVICES
1551 GEOLOGIC HAZARDS EVALUATION

010 Personal Services-Perm. Classi
018 Overtime 119,112
020 Current Expenses 3,000
022 Rents-Leases Other Than State 920
027 Transfers To Oit 155
028 Transfers To General Services 12,140
7,392
124,704
3,000
920
155
14,845
7,471

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03 RESOURCE PROTECT & DEVELOPMT	(CONT.)		
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)		
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)		
440010 DEPT. ENVIRONMENTAL SERVICES	(CONT.)		
1551 GEOLOGIC HAZARDS EVALUATION	(CONT.)		
039 Telecommunications		1,375	1,375
040 Indirect Costs		11,917	12,687
042 Additional Fringe Benefits		12,564	13,140
049 Transfer to Other State Agenci		54	57
050 Personal Service- Temp/Appointe		5,648	5,648
060 Benefits		52,424	55,442
066 Employee training		460	505
070 In-State Travel Reimbursement		1,400	1,535
080 Out-Of State Travel		940	1,030
TOTAL		229,416	242,514
ESTIMATED SOURCE OF FUNDS FOR			
GEOLOGIC HAZARDS EVALUATION			
001 Transfer from Other Agencies		229,416	242,514
TOTAL SOURCE OF FUNDS		229,416	242,514
03 RESOURCE PROTECT & DEVELOPMT			
44 ENVIRONMENTAL SERVICES DEPT			
44 ENVIRONMENTAL SERVICES DEPT			
440010 DEPT. ENVIRONMENTAL SERVICES			
3851 NHGS ADMINISTRATION			
010 Personal Services-Perm. Classi		162,406	166,086
020 Current Expenses		1,965	1,965
022 Rents-Leases Other Than State		1,300	1,300
024 Maint. Other Than Build. - Grnds		750	750
026 Organizational Dues		700	700
027 Transfers To Oit		28,756	29,690
028 Transfers To General Services		11,088	11,206
030 Equipment New/Replacement		1,000	1,000
039 Telecommunications		1,724	1,724
049 Transfer to Other State Agenci		81	85

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03 RESOURCE PROTECT & DEVELOPMT		(CONT.)			
44 ENVIRONMENTAL SERVICES DEPT		(CONT.)			
44 ENVIRONMENTAL SERVICES DEPT		(CONT.)			
440010 DEPT. ENVIRONMENTAL SERVICES		(CONT.)			
3851 NHGS ADMINISTRATION		(CONT.)			
050 Personal Service-Temp/Appointe			27,473	27,473	
060 Benefits			79,240	83,019	
066 Employee training			650	650	
070 In-State Travel Reimbursement			3,000	3,000	
080 Out-Of State Travel			2,100	2,100	
102 Contracts for program services			3,674	3,674	
TOTAL			325,907	334,422	
ESTIMATED SOURCE OF FUNDS FOR					
NHGS ADMINISTRATION					
GENERAL FUND			325,907	334,422	
TOTAL SOURCE OF FUNDS			325,907	334,422	
03 RESOURCE PROTECT & DEVELOPMT					
44 ENVIRONMENTAL SERVICES DEPT					
44 ENVIRONMENTAL SERVICES DEPT					
440010 DEPT. ENVIRONMENTAL SERVICES					
3852 STATE MAPPING PROGRAM					
020 Current Expenses			150	150	
040 Indirect Costs			2,235	2,369	
041 Audit Fund Set Aside			128	130	
042 Additional Fringe Benefits			1,598	1,641	
050 Personal Service-Temp/Appointe			7,531	7,531	
059 Temp Full Time			23,663	24,716	
060 Benefits			23,718	24,746	
066 Employee training			350	350	
070 In-State Travel Reimbursement			1,450	1,450	
102 Contracts for program services			66,954	66,954	
TOTAL			127,777	130,037	

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03 RESOURCE PROTECT & DEVELOPMT (CONT.)
 44 ENVIRONMENTAL SERVICES DEPT (CONT.)
 44 ENVIRONMENTAL SERVICES DEPT (CONT.)
 440010 DEPT. ENVIRONMENTAL SERVICES (CONT.)
 3852 STATE MAPPING PROGRAM (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
 STATE MAPPING PROGRAM
 FEDERAL FUNDS
 TOTAL SOURCE OF FUNDS

127,777
 127,777
 130,037
 130,037

03 RESOURCE PROTECT & DEVELOPMT
 44 ENVIRONMENTAL SERVICES DEPT
 44 ENVIRONMENTAL SERVICES DEPT
 440010 DEPT. ENVIRONMENTAL SERVICES
 3853 PP/PMI UNITS

010 Personal Services-Perm. Classi
 020 Current Expenses
 022 Rents-Leases Other Than State
 024 Maint. Other Than Build.- Grnds
 026 Organizational Dues
 027 Transfers To Oit
 028 Transfers To General Services
 030 Equipment New/Replacement
 038 Technology - Software
 039 Telecommunications
 049 Transfer to Other State Agenci
 050 Personal Service-Temp/Appointe
 060 Benefits
 066 Employee training
 070 In-State Travel Reimbursement
 080 Out-Of State Travel
 TOTAL

344,531
 5,923
 500
 250
 650
 31,845
 22,175
 1,150
 2,400
 3,125
 162
 9,778
 176,077
 5,375
 500
 1,250
 605,691
 386,100
 5,160
 500
 250
 650
 36,941
 22,416
 1,150
 2,400
 3,750
 170
 27,699
 211,323
 1,700
 500
 1,475
 702,184

ESTIMATED SOURCE OF FUNDS FOR
 PP/PMI UNITS
 GENERAL FUND

605,691
 702,184

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03 RESOURCE PROTECT & DEVELOPMT		(CONT.)			
44 ENVIRONMENTAL SERVICES DEPT		(CONT.)			
44 ENVIRONMENTAL SERVICES DEPT		(CONT.)			
440010 DEPT. ENVIRONMENTAL SERVICES		(CONT.)			
3853 PPA/PMI UNITS		(CONT.)			
TOTAL SOURCE OF FUNDS			605,691	702,184	
03 RESOURCE PROTECT & DEVELOPMT					
44 ENVIRONMENTAL SERVICES DEPT					
44 ENVIRONMENTAL SERVICES DEPT					
440010 DEPT. ENVIRONMENTAL SERVICES					
4036 GEOMORPHIC GRANT					
030 Equipment New/Replacement			4,000	0	
040 Indirect Costs			1,798	1,878	
041 Audit Fund Set Aside			51	47	
042 Additional Fringe Benefits			1,088	1,116	
050 Personal Service-Temp/Appointe			9,164	9,164	
059 Temp Full Time			10,879	11,156	
060 Benefits			11,340	11,611	
066 Employee training			300	300	
070 In-State Travel Reimbursement			600	600	
080 Out-Of State Travel			1,010	1,010	
102 Contracts for program services			10,000	10,000	
TOTAL			50,230	46,882	
ESTIMATED SOURCE OF FUNDS FOR					
GEOMORPHIC GRANT					
FEDERAL FUNDS			50,230	46,882	
TOTAL SOURCE OF FUNDS			50,230	46,882	
03 RESOURCE PROTECT & DEVELOPMT					
44 ENVIRONMENTAL SERVICES DEPT					
44 ENVIRONMENTAL SERVICES DEPT					
440010 DEPT. ENVIRONMENTAL SERVICES					
4787 P2 FEDERAL GRANT					
010 Personal Services-Perm. Classi			40,606	42,330	

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03 RESOURCE PROTECT & DEVELOPMT		
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)	
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)	
440010 DEPT. ENVIRONMENTAL SERVICES	(CONT.)	
4787 P2 FEDERAL GRANT	(CONT.)	
020 Current Expenses	1,300	
024 Maint. Other Than Build.- Grnds	60	
027 Transfers To Oit	4,948	
028 Transfers To General Services	3,735	
030 Equipment New/Replacement	650	
039 Telecommunications	600	
040 Indirect Costs	3,088	
041 Audit Fund Set Aside	101	
042 Additional Fringe Benefits	4,233	
049 Transfer to Other State Agenci	28	
060 Benefits	38,251	
066 Employee training	200	
070 In-State Travel Reimbursement	450	
080 Out-Of State Travel	600	
TOTAL	100,574	
ESTIMATED SOURCE OF FUNDS FOR		
P2 FEDERAL GRANT	100,574	
FEDERAL FUNDS	100,574	
TOTAL SOURCE OF FUNDS		
03 RESOURCE PROTECT & DEVELOPMT		
44 ENVIRONMENTAL SERVICES DEPT		
44 ENVIRONMENTAL SERVICES DEPT		
440010 DEPT. ENVIRONMENTAL SERVICES		
5009 NORTHEAST REGIONAL P2 CENTER		
041 Audit Fund Set Aside	105	
102 Contracts for program services	105,000	
TOTAL	105,105	

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03 RESOURCE PROTECT & DEVELOPMT		(CONT.)			
44 ENVIRONMENTAL SERVICES DEPT		(CONT.)			
44 ENVIRONMENTAL SERVICES DEPT		(CONT.)			
440010 DEPT. ENVIRONMENTAL SERVICES		(CONT.)			
5009 NORTHEAST REGIONAL P2 CENTER		(CONT.)			
ESTIMATED SOURCE OF FUNDS FOR					
NORTHEAST REGIONAL P2 CENTER			102,102	105,105	
FEDERAL FUNDS			102,102	105,105	
TOTAL SOURCE OF FUNDS					
03 RESOURCE PROTECT & DEVELOPMT					
44 ENVIRONMENTAL SERVICES DEPT					
44 ENVIRONMENTAL SERVICES DEPT					
440010 DEPT. ENVIRONMENTAL SERVICES					
5038 DEPARTMENT INITIATIVES					
020 Current Expenses			263	263	
027 Transfers To Oit			30,000	30,000	
040 Indirect Costs			4,157	4,360	
041 Audit Fund Set Aside			173	175	
042 Additional Fringe Benefits			4,502	4,502	
059 Temp Full Time			45,018	45,018	
060 Benefits			35,761	37,097	
080 Out-Of State Travel			2,250	2,250	
102 Contracts for program services			50,000	50,000	
TOTAL			172,124	173,665	
ESTIMATED SOURCE OF FUNDS FOR					
DEPARTMENT INITIATIVES					
FEDERAL FUNDS			172,124	173,665	
TOTAL SOURCE OF FUNDS			172,124	173,665	

03 RESOURCE PROTECT & DEVELOPMT
44 ENVIRONMENTAL SERVICES DEPT
44 ENVIRONMENTAL SERVICES DEPT
440010 DEPT. ENVIRONMENTAL SERVICES
5092 ENTERPRISE PROJECTS

018 Overtime	1,750	1,750
020 Current Expenses	500	500
027 Transfers To Oit	25,000	25,000
040 Indirect Costs	2,178	2,333
041 Audit Fund Set Aside	142	144
042 Additional Fringe Benefits	2,905	3,005
059 Temp Full Time	27,326	28,296
060 Benefits	19,964	20,998
080 Out-Of State Travel	1,550	1,550
102 Contrads for program services	60,000	60,000
TOTAL	141,315	143,576

ESTIMATED SOURCE OF FUNDS FOR
ENTERPRISE PROJECTS
FEDERAL FUNDS
TOTAL SOURCE OF FUNDS

143,576
143,576

03 RESOURCE PROTECT & DEVELOPMT
44 ENVIRONMENTAL SERVICES DEPT
44 ENVIRONMENTAL SERVICES DEPT
440010 DEPT. ENVIRONMENTAL SERVICES
5923 P2 & SBTAP

010 Personal Services-Perm. Classi	347,965	355,073
020 Current Expenses	2,150	2,681
024 Maint. Other Than Build. - Grnds	100	100
026 Organizational Dues	6,000	6,000
027 Transfers To Oit	20,233	25,594
028 Transfers To General Services	18,479	18,677
030 Equipment New/Replacement	500	500
039 Telecommunications	2,425	2,910
040 Indirect Costs	26,568	28,030

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03 RESOURCE PROTECT & DEVELOPMT		
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)	
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)	
440010 DEPT. ENVIRONMENTAL SERVICES	(CONT.)	
5923 P2 & SBTAP	(CONT.)	
042 Additional Fringe Benefits	26,648	27,033
049 Transfer to Other State Agenci	135	142
060 Benefits	169,510	177,730
066 Employee training	950	1,450
070 In-State Travel Reimbursement	540	620
073 Grants-Non Federal	230,000	230,000
080 Out-Of State Travel	4,400	4,400
TOTAL	856,603	880,940
ESTIMATED SOURCE OF FUNDS FOR		
P2 & SBTAP		
006 Agency Income	856,603	880,940
TOTAL SOURCE OF FUNDS	856,603	880,940
03 RESOURCE PROTECT & DEVELOPMT		
44 ENVIRONMENTAL SERVICES DEPT		
44 ENVIRONMENTAL SERVICES DEPT		
440010 DEPT. ENVIRONMENTAL SERVICES		
5924 DOIT		
027 Transfers To Oit	4,047	4,948
TOTAL	4,047	4,948
ESTIMATED SOURCE OF FUNDS FOR		
DOIT		
GENERAL FUND	4,047	4,948
TOTAL SOURCE OF FUNDS	4,047	4,948

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03 RESOURCE PROTECT & DEVELOPMT					
44 ENVIRONMENTAL SERVICES DEPT					
44 ENVIRONMENTAL SERVICES DEPT					
440010 DEPT. ENVIRONMENTAL SERVICES					
6163 UNEMPLOYMENT COMPENSATION					
061 Unemployment Compensation			10,000	10,000	
TOTAL			10,000	10,000	
ESTIMATED SOURCE OF FUNDS FOR					
UNEMPLOYMENT COMPENSATION					
GENERAL FUND			10,000	10,000	
TOTAL SOURCE OF FUNDS			10,000	10,000	
03 RESOURCE PROTECT & DEVELOPMT					
44 ENVIRONMENTAL SERVICES DEPT					
44 ENVIRONMENTAL SERVICES DEPT					
440010 DEPT. ENVIRONMENTAL SERVICES					
7601 PPG CARRYOVER					
018 Overtime			5,000	5,000	
020 Current Expenses			9,300	9,300	
022 Rents-Leases Other Than State			5,000	5,000	
024 Maint. Other Than Build. - Grnds			2,500	2,500	
026 Organizational Dues			15,000	15,000	
030 Equipment New/Replacement			13,000	13,000	
039 Telecommunications			1,100	1,100	
040 Indirect Costs			5,239	5,446	
041 Audit Fund Set Aside			201	202	
042 Additional Fringe Benefits			3,766	3,766	
050 Personal Service-Temp/Appointe			19,386	19,818	
059 Temp Full Time			32,663	32,663	
060 Benefits			26,401	27,247	
066 Employee training			7,500	7,500	
070 In-State Travel Reimbursement			1,000	1,000	
080 Out-Of State Travel			2,400	2,400	
102 Contracts for program services			50,000	50,000	
TOTAL			199,456	200,942	

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03 RESOURCE PROTECT & DEVELOPMT 44 ENVIRONMENTAL SERVICES DEPT 44 ENVIRONMENTAL SERVICES DEPT 440010 DEPT. ENVIRONMENTAL SERVICES 7601 PPG CARRYOVER	(CONT.) (CONT.) (CONT.) (CONT.) (CONT.)				
ESTIMATED SOURCE OF FUNDS FOR PPG CARRYOVER FEDERAL FUNDS TOTAL SOURCE OF FUNDS			199,456 199,456	200,942 200,942	
03 RESOURCE PROTECT & DEVELOPMT 44 ENVIRONMENTAL SERVICES DEPT 44 ENVIRONMENTAL SERVICES DEPT 440010 DEPT. ENVIRONMENTAL SERVICES 8058 WORKERS COMPENSATION					
062 Workers Compensation TOTAL			25,000 25,000	25,000 25,000	
ESTIMATED SOURCE OF FUNDS FOR WORKERS COMPENSATION GENERAL FUND TOTAL SOURCE OF FUNDS			25,000 25,000	25,000 25,000	
03 RESOURCE PROTECT & DEVELOPMT 44 ENVIRONMENTAL SERVICES DEPT 44 ENVIRONMENTAL SERVICES DEPT 440010 DEPT. ENVIRONMENTAL SERVICES 9114 GEOLOGIC DATA PRESERVATION					
020 Current Expenses 024 Maint. Other Than Build - Grnds 039 Telecommunications 040 Indirect Costs 041 Audit Fund Set Aside 050 Personal Service-Temp/Appointee 060 Benefits			250 150 431 2,891 39 31,158 2,384	250 150 431 3,057 41 32,435 2,482	

03 RESOURCE PROTECT & DEVELOPMT (CONT.)
44 ENVIRONMENTAL SERVICES DEPT (CONT.)
44 ENVIRONMENTAL SERVICES DEPT (CONT.)
440010 DEPT. ENVIRONMENTAL SERVICES (CONT.)
9114 GEOLOGIC DATA PRESERVATION (CONT.)

066 Employee training 150
070 In-State Travel Reimbursement 500
080 Out-Of State Travel 960
TOTAL 38,913 40,456

ESTIMATED SOURCE OF FUNDS FOR
GEOLOGIC DATA PRESERVATION
FEDERAL FUNDS
TOTAL SOURCE OF FUNDS

38,913 40,456
38,913 40,456

EXPENDITURE TOTAL FOR DEPT. ENVIRONMENTAL SERVICES

FEDERAL FUNDS
GENERAL FUND
OTHER FUNDS

6,730,929 7,194,352
926,869 941,237
3,214,251 3,575,939
2,589,809 2,677,176
6,730,929 7,194,352

TOTAL ESTIMATED SOURCE OF FUNDS FOR DEPT. ENVIRONMENTAL SERVICES

03 RESOURCE PROTECT & DEVELOPMT
44 ENVIRONMENTAL SERVICES DEPT
44 ENVIRONMENTAL SERVICES DEPT
442010 WATER POLLUTION DIVISION
0852 RIVER/LAKES MGMT/PROTECT FUND

020 Current Expenses 2,000
073 Grants-Non Federal 15,000
TOTAL 17,000

ESTIMATED SOURCE OF FUNDS FOR
RIVER/LAKES MGMT/PROTECT FUND
009 Agency Income 17,000
TOTAL SOURCE OF FUNDS 17,000

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03 RESOURCE PROTECT & DEVELOPMT
 44 ENVIRONMENTAL SERVICES DEPT
 44 ENVIRONMENTAL SERVICES DEPT
 442010 WATER POLLUTION DIVISION
 1000 POLLUTION CONTROL PROGRAM

010 Personal Services-Perm. Classi	490,408	497,195
011 Personal Services-Unclassified	108,960	108,960
018 Overtime	750	750
020 Current Expenses	28,675	29,175
022 Rents-Leases Other Than State	890	890
024 Maint. Other Than Build.- Grnds	255	255
026 Organizational Dues	350	350
027 Transfers To Oit	38,420	44,538
028 Transfers To General Services	63,660	64,342
030 Equipment New/Replacement	6,450	40,500
039 Telecommunications	11,569	11,569
048 Contractual Maint.-Build-Grnds	0	1
049 Transfer to Other State Agenci	13,438	13,663
050 Personal Service-Temp/Appointe	20,646	20,646
060 Benefits	270,387	281,961
065 Board Expenses	1,300	1,300
066 Employee training	4,650	4,650
070 In-State Travel Reimbursement	950	950
080 Out-Of State Travel	3,000	3,000
102 Contracts for program services	0	50,000
TOTAL	1,064,758	1,174,695
ESTIMATED SOURCE OF FUNDS FOR POLLUTION CONTROL PROGRAM GENERAL FUND	1,064,758	1,174,695
TOTAL SOURCE OF FUNDS	1,064,758	1,174,695

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03 RESOURCE PROTECT & DEVELOPMT
 44 ENVIRONMENTAL SERVICES DEPT
 44 ENVIRONMENTAL SERVICES DEPT
 442010 WATER POLLUTION DIVISION
 1003 STATE AID GRANTS

073 Grants-Non Federal *
 TOTAL 5,883,058 4,205,815
 5,883,058 4,205,815

ESTIMATED SOURCE OF FUNDS FOR
 STATE AID GRANTS
 GENERAL FUND

TOTAL SOURCE OF FUNDS 5,883,058 4,205,815
 5,883,058 4,205,815

CLASS NOTES

073 The funds in this appropriation shall not be transferred or expended for any other purposes and shall not lapse until June 30, 2019.

03 RESOURCE PROTECT & DEVELOPMT
 44 ENVIRONMENTAL SERVICES DEPT
 44 ENVIRONMENTAL SERVICES DEPT
 442010 WATER POLLUTION DIVISION
 1200 SUBSURFACE SYSTEMS

010 Personal Services-Perm. Classi	1,231,259	1,250,807
020 Current Expenses	66,400	66,650
022 Rents-Leases Other Than State	12,500	11,573
023 Heat- Electricity - Water	5,675	5,848
024 Maint. Other Than Build.- Grnds	200	200
027 Transfers To Oit	138,675	149,300
028 Transfers To General Services	85,005	85,916
030 Equipment New/Replacement	45,106	44,310
038 Technology - Software	100	100
039 Telecommunications	20,232	20,232
040 Indirect Costs	198,124	180,885
042 Additional Fringe Benefits	127,950	130,096
048 Contractual Maint -Build-Grnds	2,500	2,500
049 Transfer to Other State Agenci	9,664	9,843
050 Personal Service-Temp/Appointe	56,734	57,520

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03 RESOURCE PROTECT & DEVELOPMT		
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)	
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)	
442010 WATER POLLUTION DIVISION	(CONT.)	
1200 SUBSURFACE SYSTEMS	(CONT.)	
060 Benefits	665,304	697,531
066 Employee training	10,050	10,050
070 In-State Travel Reimbursement	4,000	4,000
080 Out-Of State Travel	2,050	2,050
102 Contracts for program services	10,000	10,000
103 Contracts for Op Services	8,500	8,500
TOTAL	2,700,028	2,747,911
ESTIMATED SOURCE OF FUNDS FOR		
SUBSURFACE SYSTEMS		
009 Agency Income	2,700,028	2,747,911
TOTAL SOURCE OF FUNDS	2,700,028	2,747,911
03 RESOURCE PROTECT & DEVELOPMT		
44 ENVIRONMENTAL SERVICES DEPT		
44 ENVIRONMENTAL SERVICES DEPT		
442010 WATER POLLUTION DIVISION		
1300 WINNIPESAUKEE RIVER BASIN PROG		
010 Personal Services-Perm. Classi	1,353,980	1,374,484
018 Overtime	60,000	60,000
020 Current Expenses	214,080	213,270
022 Rents-Leases Other Than State	15,700	15,700
023 Heat- Electricity - Water	492,000	492,000
024 Maint Other Than Build.- Grnds	115,000	115,000
026 Organizational Dues	2,000	2,000
027 Transfers To Oit	74,925	88,314
028 Transfers To General Services	3,696	3,735
030 Equipment New/Replacement	350,961	388,494
038 Technology - Software	77,000	49,000
039 Telecommunications	38,579	38,579
040 Indirect Costs	197,536	206,201

03 RESOURCE PROTECT & DEVELOPMT (CONT.)
44 ENVIRONMENTAL SERVICES DEPT (CONT.)
44 ENVIRONMENTAL SERVICES DEPT (CONT.)
442010 WATER POLLUTION DIVISION (CONT.)
1300 WINNIPESAUKEE RIVER BASIN PROG (CONT.)

042 Additional Fringe Benefits	144,772	146,946
043 Debt Service	1,237,999	1,212,109
046 Consultants	200,000	200,000
047 Own Forces Maint.-Build.-Grnds	20,000	20,000
048 Contractual Maint.-Build-Grnds	411,200	421,200
049 Transfer to Other State Agenci	3,075	3,148
050 Personal Service-Temp/Appointe	14,509	15,235
060 Benefits	827,265	868,539
066 Employee training	7,310	7,450
070 In-State Travel Reimbursement	400	400
080 Out-Of State Travel	2,500	2,500
102 Contracts for program services	100,000	100,000
103 Contracts for Op Services	5,000	5,000
TOTAL	5,969,487	6,049,304

ESTIMATED SOURCE OF FUNDS FOR
WINNIPESAUKEE RIVER BASIN PROG
005 Private Local Funds
TOTAL SOURCE OF FUNDS

5,969,487	6,049,304
5,969,487	6,049,304

03 RESOURCE PROTECT & DEVELOPMT
44 ENVIRONMENTAL SERVICES DEPT
44 ENVIRONMENTAL SERVICES DEPT
442010 WATER POLLUTION DIVISION
1420 OPERATOR CERTIFICATION

020 Current Expenses	500	500
026 Organizational Dues	1,800	1,800
040 Indirect Costs	3,095	510
042 Additional Fringe Benefits	3,298	521
059 Temp Full Time	38,000	7,000
060 Benefits	32,524	5,386

03 RESOURCE PROTECT & DEVELOPMT	(CONT.)		
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)		
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)		
442010 WATER POLLUTION DIVISION	(CONT.)		
1420 OPERATOR CERTIFICATION	(CONT.)		
070 In-State Travel Reimbursement		200	200
080 Out-Of State Travel		970	970
TOTAL		80,387	16,887
ESTIMATED SOURCE OF FUNDS FOR OPERATOR CERTIFICATION			
009 Agency Income		80,387	16,887
TOTAL SOURCE OF FUNDS		80,387	16,887
03 RESOURCE PROTECT & DEVELOPMT			
44 ENVIRONMENTAL SERVICES DEPT			
44 ENVIRONMENTAL SERVICES DEPT			
442010 WATER POLLUTION DIVISION			
1425 OPERATIONAL PERMITS			
010 Personal Services-Perm. Classi		93,279	93,279
027 Transfers To Oit		4,047	4,948
028 Transfers To General Services		3,696	3,735
040 Indirect Costs		16,455	17,935
042 Additional Fringe Benefits		9,328	9,328
049 Transfer to Other State Agenci		27	28
050 Personal Service-Temp/Appointe		39,237	40,806
060 Benefits		42,632	44,228
TOTAL		208,701	214,287
ESTIMATED SOURCE OF FUNDS FOR OPERATIONAL PERMITS			
009 Agency Income		208,701	214,287
TOTAL SOURCE OF FUNDS		208,701	214,287

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03 RESOURCE PROTECT & DEVELOPMT
 44 ENVIRONMENTAL SERVICES DEPT
 44 ENVIRONMENTAL SERVICES DEPT
 442010 WATER POLLUTION DIVISION
 1426 PUBLIC WATER SYSTEMS

073 Grants-Non Federal * 791,421 701,865
 TOTAL 791,421 701,865

ESTIMATED SOURCE OF FUNDS FOR
 PUBLIC WATER SYSTEMS
 GENERAL FUND

TOTAL SOURCE OF FUNDS 791,421 701,865
 791,421 701,865

CLASS NOTES

073 The funds in this appropriation shall not be transferred or expended for any other purposes and shall not lapse until June 30, 2019.

03 RESOURCE PROTECT & DEVELOPMT
 44 ENVIRONMENTAL SERVICES DEPT
 44 ENVIRONMENTAL SERVICES DEPT
 442010 WATER POLLUTION DIVISION
 1430 LAKES RESTORATION FUND

010 Personal Services-Perm. Classi 136,618
 018 Overtime 8,000
 020 Current Expenses 48,950
 022 Rents-Leases Other Than State 16,250
 024 Maint. Other Than Build. - Grnds 300
 026 Organizational Dues 625
 027 Transfers To Oit 10,897
 028 Transfers To General Services 7,471
 030 Equipment New/Replacement 35,500
 039 Telecommunications 2,158
 040 Indirect Costs 28,390
 042 Additional Fringe Benefits 12,550
 049 Transfer to Other State Agenci 54
 050 Personal Service-Temp/Appointe 18,968
 060 Benefits 96,239

03 RESOURCE PROTECT & DEVELOPMT	(CONT.)		
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)		
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)		
442010 WATER POLLUTION DIVISION	(CONT.)		
1430 LAKES RESTORATION FUND	(CONT.)		
066 Employee training		1,700	1,700
067 Training of Providers		100	100
070 In-State Travel Reimbursement		1,400	1,200
073 Grants-Non Federal		474,830	456,261
080 Out-Of State Travel		3,550	3,550
TOTAL		905,718	885,785
ESTIMATED SOURCE OF FUNDS FOR			
LAKES RESTORATION FUND			
003 Revolving Funds		905,718	885,785
TOTAL SOURCE OF FUNDS		905,718	885,785
03 RESOURCE PROTECT & DEVELOPMT			
44 ENVIRONMENTAL SERVICES DEPT			
44 ENVIRONMENTAL SERVICES DEPT			
442010 WATER POLLUTION DIVISION			
1435 SLUDGE ANALYSIS FUND			
102 Contracts for program services		11,000	12,000
TOTAL		11,000	12,000
ESTIMATED SOURCE OF FUNDS FOR			
SLUDGE ANALYSIS FUND			
009 Agency Income		11,000	12,000
TOTAL SOURCE OF FUNDS		11,000	12,000
03 RESOURCE PROTECT & DEVELOPMT			
44 ENVIRONMENTAL SERVICES DEPT			
44 ENVIRONMENTAL SERVICES DEPT			
442010 WATER POLLUTION DIVISION			
1436 TERRAIN ALTERATION PROGRAM			
010 Personal Services-Perm. Classi		497,948	509,410

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03 RESOURCE PROTECT & DEVELOPMT (CONT.)
 44 ENVIRONMENTAL SERVICES DEPT (CONT.)
 44 ENVIRONMENTAL SERVICES DEPT (CONT.)
 442010 WATER POLLUTION DIVISION (CONT.)
 1436 TERRAIN ALTERATION PROGRAM (CONT.)

018 Overtime	7,000	
020 Current Expenses	2,550	
022 Rents-Leases Other Than State	500	
027 Transfers To Oit	39,766	
028 Transfers To General Services	25,871	
030 Equipment New/Replacement	20,000	
038 Technology - Software	0	
039 Telecommunications	2,100	
040 Indirect Costs	48,594	
042 Additional Fringe Benefits	47,872	
046 Consultants	50,000	
049 Transfer to Other State Agenci	189	
050 Personal Service- Temp/Appointe	13,536	
060 Benefits	197,630	
066 Employee training	5,150	
070 In-State Travel Reimbursement	2,500	
080 Out-Of State Travel	2,700	
102 Contracts for program services	15,000	
TOTAL	978,806	968,985

ESTIMATED SOURCE OF FUNDS FOR
 TERRAIN ALTERATION PROGRAM

009 Agency Income

TOTAL SOURCE OF FUNDS

03 RESOURCE PROTECT & DEVELOPMT
 44 ENVIRONMENTAL SERVICES DEPT
 44 ENVIRONMENTAL SERVICES DEPT
 442010 WATER POLLUTION DIVISION
 1514 COASTAL SCIENTISTS

018 Overtime

968,985
 968,985

500

500

03 RESOURCE PROTECT & DEVELOPMT (CONT.)
44 ENVIRONMENTAL SERVICES DEPT (CONT.)
44 ENVIRONMENTAL SERVICES DEPT (CONT.)
442010 WATER POLLUTION DIVISION (CONT.)
1514 COASTAL SCIENTISTS (CONT.)

020 Current Expenses	1,500	1,500
022 Rents-Leases Other Than State	50	50
024 Maint Other Than Build.- Grnds	200	200
030 Equipment New/Replacement	750	750
040 Indirect Costs	1,874	2,005
042 Additional Fringe Benefits	2,455	2,499
057 Books, Periodicals, Subscripti	100	100
059 Temp Full Time	25,024	24,491
060 Benefits	18,390	19,005
066 Employee training	200	200
102 Contracts for program services	100	100
TOTAL	51,143	51,400

ESTIMATED SOURCE OF FUNDS FOR
COASTAL SCIENTISTS
009 Agency Income
TOTAL SOURCE OF FUNDS

51,143	51,400
51,143	51,400

03 RESOURCE PROTECT & DEVELOPMT
44 ENVIRONMENTAL SERVICES DEPT
44 ENVIRONMENTAL SERVICES DEPT
442010 WATER POLLUTION DIVISION
1518 LAKES - RIVERS MGMT

010 Personal Services-Perm. Classi	59,081	111,071
018 Overtime	150	150
020 Current Expenses	750	750
024 Maint Other Than Build.- Grnds	200	200
026 Organizational Dues	400	400
027 Transfers To Oit	11,668	10,472
028 Transfers To General Services	11,088	11,206
030 Equipment New/Replacement	1,399	1,199

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03 RESOURCE PROTECT & DEVELOPMT			
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)		
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)		
442010 WATER POLLUTION DIVISION	(CONT.)		
1518 LAKES - RIVERS MGMT	(CONT.)		
039 Telecommunications	3,278	3,278	3,278
049 Transfer to Other State Agenci	81	81	85
050 Personal Service-Temp/Appointe	49,481	49,481	51,284
057 Books, Periodicals, Subscripti	750	750	750
060 Benefits	47,166	47,166	77,139
065 Board Expenses	150	150	150
066 Employee training	1,250	1,250	1,250
070 In-State Travel Reimbursement	400	400	400
080 Out-Of State Travel	250	250	250
102 Contracts for program services	51,500	51,500	125,000
TOTAL	239,042	239,042	395,034
ESTIMATED SOURCE OF FUNDS FOR			
LAKES - RIVERS MGMT			
GENERAL FUND	239,042	239,042	395,034
TOTAL SOURCE OF FUNDS	239,042	239,042	395,034
03 RESOURCE PROTECT & DEVELOPMT			
44 ENVIRONMENTAL SERVICES DEPT			
44 ENVIRONMENTAL SERVICES DEPT			
442010 WATER POLLUTION DIVISION			
1522 SALT APPLICATOR CERTIFICATIONS			
010 Personal Services-Perm. Classi	49,432	49,432	51,513
020 Current Expenses	1,000	1,000	1,000
027 Transfers To Oit	4,047	4,047	4,948
028 Transfers To General Services	3,696	3,696	3,735
039 Telecommunications	300	300	300
040 Indirect Costs	5,970	5,970	6,395
042 Additional Fringe Benefits	4,943	4,943	5,151
049 Transfer to Other State Agenci	27	27	28
050 Personal Service-Temp/Appointe	43,631	43,631	43,631

03 RESOURCE PROTECT & DEVELOPMT (CONT.)
44 ENVIRONMENTAL SERVICES DEPT (CONT.)
44 ENVIRONMENTAL SERVICES DEPT (CONT.)
442010 WATER POLLUTION DIVISION (CONT.)
1522 SALT APPLICATOR CERTIFICATIONS (CONT.)

060 Benefits 31,909
070 In-State Travel Reimbursement 500
102 Contracts for program services 50,000
TOTAL 199,110

ESTIMATED SOURCE OF FUNDS FOR
SALT APPLICATOR CERTIFICATIONS
009 Agency Income 199,110
TOTAL SOURCE OF FUNDS 199,110

03 RESOURCE PROTECT & DEVELOPMT
44 ENVIRONMENTAL SERVICES DEPT
44 ENVIRONMENTAL SERVICES DEPT
442010 WATER POLLUTION DIVISION
1523 SHELLFISH PROT PROG/HLTHY TIDA

010 Personal Services-Perm. Classi 74,111
018 Overtime 13,000
020 Current Expenses 52,450
022 Rents-Leases Other Than State 15,522
024 Maint. Other Than Build.- Grnds 2,000
026 Organizational Dues 550
027 Transfers To Oit 18,445
030 Equipment New/Replacement 3,550
039 Telecommunications 1,850
049 Transfer to Other State Agenci 28
050 Personal Service- Temp/Appointe 40,186
060 Benefits 49,984
066 Employee training 1,100
070 In-State Travel Reimbursement 250
080 Out-Of State Travel 1,500
102 Contracts for program services 39,833

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03 RESOURCE PROTECT & DEVELOPMT					
44 ENVIRONMENTAL SERVICES DEPT		(CONT.)			
44 ENVIRONMENTAL SERVICES DEPT		(CONT.)			
442010 WATER POLLUTION DIVISION		(CONT.)			
1523 SHELLFISH PROT PROG/HLTHY TIDA		(CONT.)			
TOTAL			289,999	314,359	
ESTIMATED SOURCE OF FUNDS FOR SHELLFISH PROT PROG/HLTHY TIDA					
GENERAL FUND			289,999	314,359	
TOTAL SOURCE OF FUNDS			289,999	314,359	
03 RESOURCE PROTECT & DEVELOPMT					
44 ENVIRONMENTAL SERVICES DEPT					
44 ENVIRONMENTAL SERVICES DEPT					
442010 WATER POLLUTION DIVISION					
1525 WASTEWATER OPER CERT					
020 Current Expenses			8,950	9,050	
023 Heat- Electricity - Water			5,050	5,100	
024 Maint Other Than Build - Grnds			3,500	3,500	
030 Equipment New/Replacement			5,000	5,000	
039 Telecommunications			700	700	
047 Own Forces Maint -Build -Grnds			1,000	1,000	
048 Contractual Maint - Build-Grnds			10,200	10,300	
057 Books, Periodicals, Subscripti			1,500	1,500	
066 Employee training			5,500	5,500	
067 Training of Providers			4,000	4,000	
069 Promotional - Marketing Expens			1,000	1,000	
070 In-State Travel Reimbursement			1,000	1,000	
080 Out-Of State Travel			4,750	4,750	
TOTAL			52,150	52,400	
ESTIMATED SOURCE OF FUNDS FOR WASTEWATER OPER CERT					
005 Private Local Funds			52,150	52,400	
TOTAL SOURCE OF FUNDS			52,150	52,400	

03 RESOURCE PROTECT & DEVELOPMT
44 ENVIRONMENTAL SERVICES DEPT
44 ENVIRONMENTAL SERVICES DEPT
442010 WATER POLLUTION DIVISION
1879 193 WATER SUPPLY LAND GRANT

073 Grants-Non Federal *
TOTAL 500,000
500,000

ESTIMATED SOURCE OF FUNDS FOR
193 WATER SUPPLY LAND GRANT
001 Transfer from Other Agencies 500,000
TOTAL SOURCE OF FUNDS 500,000

CLASS NOTES

073 The funds in this appropriation shall not be transferred or expended for any other purposes and shall not lapse until June 30, 2019.

03 RESOURCE PROTECT & DEVELOPMT
44 ENVIRONMENTAL SERVICES DEPT
44 ENVIRONMENTAL SERVICES DEPT
442010 WATER POLLUTION DIVISION
1882 WETLAND RESTORATION/PROTECTION

040 Indirect Costs 13,071
041 Audit Fund Set Aside 449
042 Additional Fringe Benefits 6,017
050 Personal Service-Temp/Appointe 38,485
059 Temp Full Time 60,167
060 Benefits 54,540
066 Employee training 10,156
067 Training of Providers 6,300
069 Promotional - Marketing Expens 5,000
070 In-State Travel Reimbursement 2,875
072 Grants-Federal 50,000
102 Contracts for program services 175,000
TOTAL 417,060

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03 RESOURCE PROTECT & DEVELOPMT (CONT.)
 44 ENVIRONMENTAL SERVICES DEPT (CONT.)
 44 ENVIRONMENTAL SERVICES DEPT (CONT.)
 442010 WATER POLLUTION DIVISION (CONT.)
 1882 WETLAND RESTORATION/PROTECTION (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
 WETLAND RESTORATION/PROTECTION
 FEDERAL FUNDS
 TOTAL SOURCE OF FUNDS

410,520
 410,520
 447,060
 447,060

03 RESOURCE PROTECT & DEVELOPMT
 44 ENVIRONMENTAL SERVICES DEPT
 44 ENVIRONMENTAL SERVICES DEPT
 442010 WATER POLLUTION DIVISION
 2010 SAFE DRINK WATER ACT PPG

010 Personal Services-Perm. Classi
 018 Overtime
 020 Current Expenses
 026 Organizational Dues
 027 Transfers To Oit
 028 Transfers To General Services
 030 Equipment New/Replacement
 039 Telecommunications
 040 Indirect Costs
 041 Audit Fund Set Aside
 042 Additional Fringe Benefits
 049 Transfer to Other State Agency
 060 Benefits
 066 Employee training
 069 Promotional - Marketing Expens
 070 In-State Travel Reimbursement
 080 Out-Of State Travel
 102 Contracts for program services
 TOTAL

591,094
 4,000
 18,200
 6,500
 48,560
 40,655
 800
 5,841
 77,841
 1,143
 59,509
 297
 264,435
 1,500
 500
 2,000
 3,500
 6,000
 1,132,375

597,752
 4,000
 18,200
 6,500
 59,381
 41,090
 800
 5,741
 80,428
 1,174
 60,175
 311
 275,744
 1,500
 500
 2,000
 3,500
 6,000
 1,164,796

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03 RESOURCE PROTECT & DEVELOPMT (CONT.)
44 ENVIRONMENTAL SERVICES DEPT (CONT.)
44 ENVIRONMENTAL SERVICES DEPT (CONT.)
442010 WATER POLLUTION DIVISION (CONT.)
2010 SAFE DRINK WATER ACT PPG (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
SAFE DRINK WATER ACT PPG
FEDERAL FUNDS
TOTAL SOURCE OF FUNDS
1,132,375
1,132,375
1,164,796
1,164,796

03 RESOURCE PROTECT & DEVELOPMT
44 ENVIRONMENTAL SERVICES DEPT
44 ENVIRONMENTAL SERVICES DEPT
442010 WATER POLLUTION DIVISION
2020 SECTION 604 PLANNING

010 Personal Services-Perm. Classi
018 Overtime
020 Current Expenses
024 Maint. Other Than Build.- Grnds
026 Organizational Dues
027 Transfers To Oit
028 Transfers To General Services
030 Equipment New/Replacement
039 Telecommunications
040 Indirect Costs
041 Audit Fund Set Aside
042 Additional Fringe Benefits
049 Transfer to Other State Agenci
050 Personal Service-Temp/Appointe
057 Books, Periodicals, Subscripti
059 Temp Full Time
060 Benefits
066 Employee training
070 In-State Travel Reimbursement
072 Grants-Federal
080 Out-Of State Travel
58,675
1,000
1,200
100
200
5,547
3,696
600
600
13,722
357
12,622
27
8,064
100
66,550
77,454
1,100
1,500
100,000
1,500
61,208
1,000
1,200
100
200
4,948
3,735
1,750
600
14,823
366
12,898
28
8,376
100
66,764
80,821
1,100
1,500
100,000
1,500

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03 RESOURCE PROTECT & DEVELOPMT	(CONT.)		
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)		
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)		
442010 WATER POLLUTION DIVISION	(CONT.)		
2020 SECTION 604 PLANNING	(CONT.)		
102 Contracts for program services		50	50
TOTAL		354,664	363,067
ESTIMATED SOURCE OF FUNDS FOR			
SECTION 604 PLANNING			
FEDERAL FUNDS		354,664	363,067
TOTAL SOURCE OF FUNDS		354,664	363,067
03 RESOURCE PROTECT & DEVELOPMT			
44 ENVIRONMENTAL SERVICES DEPT			
44 ENVIRONMENTAL SERVICES DEPT			
442010 WATER POLLUTION DIVISION			
2035 NPS RESTORATION PROGRAM			
018 Overtime		1,000	1,000
020 Current Expenses		2,300	2,300
022 Rents-Leases Other Than State		10,000	10,000
027 Transfers To Oit		605	605
030 Equipment New/Replacement		7,060	7,060
039 Telecommunications		0	200
040 Indirect Costs		5,853	6,049
041 Audit Fund Set Aside		2,044	2,046
042 Additional Fringe Benefits		4,607	4,671
050 Personal Service-Temp/Appointe		11,462	11,506
059 Temp Full Time		40,077	40,708
060 Benefits		23,189	23,844
066 Employee training		4,000	4,000
070 In-State Travel Reimbursement		2,000	2,000
072 Grants-Federal		1,800,000	1,800,000
080 Out-Of State Travel		4,000	4,000
102 Contracts for program services		125,000	125,000
TOTAL		2,043,197	2,045,089

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03 RESOURCE PROTECT & DEVELOPMT					
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)				
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)				
442010 WATER POLLUTION DIVISION	(CONT.)				
2035 NPS RESTORATION PROGRAM	(CONT.)				
ESTIMATED SOURCE OF FUNDS FOR					
NPS RESTORATION PROGRAM			2,043,197	2,045,089	
FEDERAL FUNDS			2,043,197	2,045,089	
TOTAL SOURCE OF FUNDS					
03 RESOURCE PROTECT & DEVELOPMT					
44 ENVIRONMENTAL SERVICES DEPT					
44 ENVIRONMENTAL SERVICES DEPT					
442010 WATER POLLUTION DIVISION					
2047 WATER PLANNING					
020 Current Expenses			3,500	3,500	
040 Indirect Costs			2,547	2,646	
041 Audit Fund Set Aside			191	191	
042 Additional Fringe Benefits			3,000	3,000	
059 Temp Full Time			30,000	30,000	
060 Benefits			27,919	27,919	
066 Employee training			100	100	
070 In-State Travel Reimbursement			500	500	
080 Out-Of State Travel			2,500	2,500	
102 Contracts for program services			120,000	120,000	
TOTAL			190,257	190,356	
ESTIMATED SOURCE OF FUNDS FOR					
WATER PLANNING					
FEDERAL FUNDS			190,257	190,356	
TOTAL SOURCE OF FUNDS			190,257	190,356	

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03 RESOURCE PROTECT & DEVELOPMT
 44 ENVIRONMENTAL SERVICES DEPT
 44 ENVIRONMENTAL SERVICES DEPT
 442010 WATER POLLUTION DIVISION
 2061 CLEAN VESSEL ACT

010 Personal Services-Perm. Classi	44,585	45,376
018 Overtime	500	500
020 Current Expenses	11,610	11,610
024 Maint Other Than Build.- Grnds	550	550
027 Transfers To Oit	8,093	12,397
028 Transfers To General Services	3,696	3,735
030 Equipment New/Replacement	30,000	1,000
038 Technology - Software	1,500	1,500
039 Telecommunications	1,781	2,081
040 Indirect Costs	7,648	7,995
041 Audit Fund Set Aside	327	304
042 Additional Fringe Benefits	5,008	5,088
049 Transfer to Other State Agenci	27	28
050 Personal Service-Temp/Appointe	11,411	11,837
059 Temp Full Time	5,000	5,000
060 Benefits	23,047	23,823
066 Employee training	1,200	1,200
069 Promotional - Marketing Expens	1,000	1,000
070 In-State Travel Reimbursement	1,125	1,125
072 Grants-Federal	45,000	45,000
080 Out-Of State Travel	2,325	2,325
103 Contracts for Op Services	120,000	120,000
TOTAL	325,433	303,474
ESTIMATED SOURCE OF FUNDS FOR CLEAN VESSEL ACT	325,433	303,474
FEDERAL FUNDS	325,433	303,474
TOTAL SOURCE OF FUNDS		

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03 RESOURCE PROTECT & DEVELOPMT
 44 ENVIRONMENTAL SERVICES DEPT
 44 ENVIRONMENTAL SERVICES DEPT
 442010 WATER POLLUTION DIVISION
 2065 BEACH II

010 Personal Services-Perm. Classi	58,976	
018 Overtime	750	
020 Current Expenses	33,325	
022 Rents-Leases Other Than State	6,000	
024 Maint. Other Than Build.- Grnds	500	
026 Organizational Dues	450	
027 Transfers To Oit	13,340	
028 Transfers To General Services	15,795	
030 Equipment New/Replacement	3,735	
039 Telecommunications	14,250	
040 Indirect Costs	800	
041 Audit Fund Set Aside	11,785	
042 Additional Fringe Benefits	345	
049 Transfer to Other State Agenci	7,544	
050 Personal Service-Temp/Appointe	28	
059 Temp Full Time	50,299	
060 Benefits	17,800	
066 Employee training	55,943	
069 Promotional - Marketing Expens	1,000	
070 In-State Travel Reimbursement	1,050	
080 Out-Of State Travel	500	
102 Contracts for program services	3,150	
TOTAL	55,000	
	334,644	
ESTIMATED SOURCE OF FUNDS FOR BEACH II		
FEDERAL FUNDS	334,644	
TOTAL SOURCE OF FUNDS	334,644	

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03 RESOURCE PROTECT & DEVELOPMT
44 ENVIRONMENTAL SERVICES DEPT
44 ENVIRONMENTAL SERVICES DEPT
442010 WATER POLLUTION DIVISION
2187 SOURCE WATER ASSISTANCE

020 Current Expenses	3,500	3,500
030 Equipment New/Replacement	850	850
040 Indirect Costs	3,640	3,739
041 Audit Fund Set Aside	271	271
042 Additional Fringe Benefits	3,000	3,000
059 Temp Full Time	30,000	30,000
060 Benefits	27,919	27,919
066 Employee training	500	500
070 In-State Travel Reimbursement	500	500
072 Grants-Federal	195,000	195,000
080 Out-Of State Travel	250	250
102 Contracts for program services	5,000	5,000
TOTAL	270,430	270,529

ESTIMATED SOURCE OF FUNDS FOR
SOURCE WATER ASSISTANCE
FEDERAL FUNDS
TOTAL SOURCE OF FUNDS

270,529
270,529

03 RESOURCE PROTECT & DEVELOPMT
44 ENVIRONMENTAL SERVICES DEPT
44 ENVIRONMENTAL SERVICES DEPT
442010 WATER POLLUTION DIVISION
2205 WETLAND IMPROVEMENT GRANTS

018 Overtime	500	500
020 Current Expenses	3,500	3,500
030 Equipment New/Replacement	6,500	7,000
039 Telecommunications	1,000	1,000
040 Indirect Costs	10,210	10,572
041 Audit Fund Set Aside	287	290
042 Additional Fringe Benefits	7,117	7,117

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03 RESOURCE PROTECT & DEVELOPMT					
44 ENVIRONMENTAL SERVICES DEPT		(CONT.)			
44 ENVIRONMENTAL SERVICES DEPT		(CONT.)			
442010 WATER POLLUTION DIVISION		(CONT.)			
2205 WETLAND IMPROVEMENT GRANTS		(CONT.)			
050 Personal Service-Temp/Appointe			13,611	14,138	
059 Temp Full Time			70,677	70,923	
060 Benefits			52,419	54,311	
066 Employee training			1,500	1,500	
070 In-State Travel Reimbursement			2,500	2,500	
072 Grants-Federal			90,000	90,000	
080 Out-Of State Travel			5,000	5,000	
102 Contracts for program services			20,000	20,000	
TOTAL			284,821	288,351	
ESTIMATED SOURCE OF FUNDS FOR					
WETLAND IMPROVEMENT GRANTS					
FEDERAL FUNDS			284,821	288,351	
TOTAL SOURCE OF FUNDS			284,821	288,351	
03 RESOURCE PROTECT & DEVELOPMT					
44 ENVIRONMENTAL SERVICES DEPT					
44 ENVIRONMENTAL SERVICES DEPT					
442010 WATER POLLUTION DIVISION					
2346 INFO EXCH PARTNERS EPA					
010 Personal Services-Perm. Classi			51,597	53,088	
018 Overtime			1,000	1,000	
020 Current Expenses			100	100	
024 Maint Other Than Build. - Grnds			200	200	
027 Transfers To Oit			60,093	61,897	
028 Transfers To General Services			3,696	3,735	
039 Telecommunications			431	431	
040 Indirect Costs			8,760	8,749	
041 Audit Fund Set Aside			202	207	
042 Additional Fringe Benefits			5,298	4,950	
049 Transfer to Other State Agenci			27	28	

03 RESOURCE PROTECT & DEVELOPMT		
44 ENVIRONMENTAL SERVICES DEPT		
44 ENVIRONMENTAL SERVICES DEPT		
442010 WATER POLLUTION DIVISION		
2346 INFO EXCH PARTNERS EPA		
050 Personal Service-Temp/Appointe	15,464	
059 Temp Full Time	4,688	
060 Benefits	43,300	
066 Employee training	1,000	
070 In-State Travel Reimbursement	500	
080 Out-Of State Travel	2,180	
102 Contracts for program services	2,100	
TOTAL	205,792	
ESTIMATED SOURCE OF FUNDS FOR		
INFO EXCH PARTNERS EPA		
FEDERAL FUNDS	205,792	
TOTAL SOURCE OF FUNDS	205,792	
03 RESOURCE PROTECT & DEVELOPMT		
44 ENVIRONMENTAL SERVICES DEPT		
44 ENVIRONMENTAL SERVICES DEPT		
442010 WATER POLLUTION DIVISION		
2348 WATERSHED PROJECTS 104(B) (3)		
018 Overtime	500	
020 Current Expenses	8,250	
022 Rents-Leases Other Than State	100	
024 Maint. Other Than Build.- Grnds	100	
026 Organizational Dues	50	
030 Equipment New/Replacement	4,500	
039 Telecommunications	1,000	
040 Indirect Costs	10,749	
041 Audit Fund Set Aside	183	
042 Additional Fringe Benefits	6,726	
050 Personal Service-Temp/Appointe	13,611	
059 Temp Full Time	66,765	

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03 RESOURCE PROTECT & DEVELOPMT		(CONT.)			
44 ENVIRONMENTAL SERVICES DEPT		(CONT.)			
44 ENVIRONMENTAL SERVICES DEPT		(CONT.)			
442010 WATER POLLUTION DIVISION		(CONT.)			
2348 WATERSHED PROJECTS 104(B) (3)		(CONT.)			
060 Benefits			48,923	50,633	
066 Employee training			1,500	1,500	
067 Training of Providers			300	300	
069 Promotional - Marketing Exps			300	300	
070 In-State Travel Reimbursement			1,400	1,400	
072 Grants-Federal			10,000	10,000	
080 Out-Of State Travel			2,200	2,200	
102 Contracts for program services			5,000	5,000	
TOTAL			180,981	183,869	
ESTIMATED SOURCE OF FUNDS FOR					
WATERSHED PROJECTS 104(B) (3)					
FEDERAL FUNDS			180,981	183,869	
TOTAL SOURCE OF FUNDS			180,981	183,869	
03 RESOURCE PROTECT & DEVELOPMT					
44 ENVIRONMENTAL SERVICES DEPT					
44 ENVIRONMENTAL SERVICES DEPT					
442010 WATER POLLUTION DIVISION					
2954 DAM OPERATIONS					
010 Personal Services-Perm. Classi			424,243	428,405	
018 Overtime			10,000	10,000	
020 Current Expenses			54,300	56,300	
022 Rents-Leases Other Than State			14,000	17,000	
023 Heat- Electricity - Water			4,383	4,383	
024 Maint Other Than Build - Grnds			11,700	11,700	
026 Organizational Dues			1,000	1,000	
027 Transfers To Oit			34,633	37,739	
028 Transfers To General Services			29,567	29,884	
030 Equipment New/Replacement			100	102,300	
039 Telecommunications			14,690	14,690	

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03 RESOURCE PROTECT & DEVELOPMT (CONT.)
 44 ENVIRONMENTAL SERVICES DEPT (CONT.)
 44 ENVIRONMENTAL SERVICES DEPT (CONT.)
 442010 WATER POLLUTION DIVISION (CONT.)
 2954 DAM OPERATIONS (CONT.)

046 Consultants	0	5,000
047 Own Forces Maint.-Build.-Grnds	30,000	35,000
049 Transfer to Other State Agenci	216	226
050 Personal Service-Temp/Appointe	50,085	50,085
057 Books, Periodicals, Subscripti	750	750
060 Benefits	263,189	275,756
066 Employee training	5,700	5,700
070 In-State Travel Reimbursement	2,800	3,659
080 Out-Of State Travel	2,900	2,900
102 Contracts for program services	13,500	21,500
103 Contracts for Op Services	1,000	1,000
TOTAL	968,756	1,114,977

ESTIMATED SOURCE OF FUNDS FOR

DAM OPERATIONS

GENERAL FUND

TOTAL SOURCE OF FUNDS

1,114,977
 1,114,977

03 RESOURCE PROTECT & DEVELOPMT

44 ENVIRONMENTAL SERVICES DEPT

44 ENVIRONMENTAL SERVICES DEPT

442010 WATER POLLUTION DIVISION

3642 COASTAL ZONE MANAGEMENT

010 Personal Services-Perm. Classi	447,335	454,220
018 Overtime	6,000	6,000
020 Current Expenses	19,900	19,900
022 Rents-Leases Other Than State	42,000	42,000
024 Maint.Other Than Build.- Grnds	300	300
026 Organizational Dues	12,400	12,400
027 Transfers To Oit	39,795	47,910
030 Equipment New/Replacement	1,125	1,125

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03 RESOURCE PROTECT & DEVELOPMT (CONT.)
44 ENVIRONMENTAL SERVICES DEPT (CONT.)
44 ENVIRONMENTAL SERVICES DEPT (CONT.)
442010 WATER POLLUTION DIVISION (CONT.)
3642 COASTAL ZONE MANAGEMENT (CONT.)

039 Telecommunications	8,000	8,000
040 Indirect Costs	68,829	71,398
041 Audit Fund Set Aside	1,864	1,891
042 Additional Fringe Benefits	50,134	50,822
049 Transfer to Other State Agenci	216	226
050 Personal Service-Temp/Appointe	65,991	65,991
059 Temp Full Time	42,830	42,855
060 Benefits	278,863	291,680
066 Employee training	7,000	4,000
067 Training of Providers	1,000	1,000
070 In-State Travel Reimbursement	3,000	3,000
072 Grants-Federal	450,000	450,000
080 Out-Of State Travel	8,600	8,600
102 Contracts for program services	300,000	300,000
TOTAL	1,855,182	1,883,318

ESTIMATED SOURCE OF FUNDS FOR
COASTAL ZONE MANAGEMENT
FEDERAL FUNDS
TOTAL SOURCE OF FUNDS

1,855,182	1,883,318
1,855,182	1,883,318

03 RESOURCE PROTECT & DEVELOPMT
44 ENVIRONMENTAL SERVICES DEPT
44 ENVIRONMENTAL SERVICES DEPT
442010 WATER POLLUTION DIVISION
3651 COASTAL SPECIAL PROJECTS

020 Current Expenses	2,000	2,000
030 Equipment New/Replacement	3,000	3,000
040 Indirect Costs	2,742	2,827
041 Audit Fund Set Aside	197	197
042 Additional Fringe Benefits	2,936	2,936

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03 RESOURCE PROTECT & DEVELOPMT	(CONT.)		
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)		
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)		
442010 WATER POLLUTION DIVISION	(CONT.)		
3651 COASTAL SPECIAL PROJECTS	(CONT.)		
050 Personal Service-Temp/Appointe		13,826	13,826
057 Books, Periodicals, Subscripti		100	100
059 Temp Full Time		29,367	29,367
060 Benefits		16,563	16,563
066 Employee training		100	100
070 In-State Travel Reimbursement		300	300
072 Grants-Federal		25,000	25,000
102 Contracts for program services		100,000	100,000
TOTAL		196,131	196,511
ESTIMATED SOURCE OF FUNDS FOR			
COASTAL SPECIAL PROJECTS			
FEDERAL FUNDS		196,131	196,511
TOTAL SOURCE OF FUNDS		196,131	196,511
03 RESOURCE PROTECT & DEVELOPMT			
44 ENVIRONMENTAL SERVICES DEPT			
44 ENVIRONMENTAL SERVICES DEPT			
442010 WATER POLLUTION DIVISION			
3673 SHORELAND PROGRAM			
010 Personal Services-Perm. Classi		384,371	393,099
018 Overtime		3,500	3,500
020 Current Expenses		6,900	7,225
022 Rents-Leases Other Than State		6,000	6,120
024 Maint Other Than Build.- Grnds		500	550
027 Transfers To Oit		26,065	41,800
028 Transfers To General Services		33,263	33,619
030 Equipment New/Replacement		23,999	800
039 Telecommunications		5,740	6,045
040 Indirect Costs		56,602	62,320
042 Additional Fringe Benefits		43,468	44,428

03 RESOURCE PROTECT & DEVELOPMT	(CONT.)	
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)	
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)	
442010 WATER POLLUTION DIVISION	(CONT.)	
3673 SHORELAND PROGRAM	(CONT.)	
049 Transfer to Other State Agenci		8,484
050 Personal Service-Temp/Appointe		19,476
060 Benefits		157,818
066 Employee training		4,500
070 In-State Travel Reimbursement		2,230
080 Out-Of State Travel		900
102 Contracts for program services		1,000
TOTAL		1,000
		802,484
ESTIMATED SOURCE OF FUNDS FOR		
SHORELAND PROGRAM		
009 Agency Income		802,484
TOTAL SOURCE OF FUNDS		802,484
03 RESOURCE PROTECT & DEVELOPMT		
44 ENVIRONMENTAL SERVICES DEPT		
44 ENVIRONMENTAL SERVICES DEPT		
442010 WATER POLLUTION DIVISION		
3800 DAM BUREAU ADMINISTRATION		
010 Personal Services-Perm. Classi		449,458
018 Overtime		3,000
020 Current Expenses		22,550
022 Rents-Leases Other Than State		3,000
023 Heat- Electricity - Water		2,100
024 Maint. Other Than Build. - Grnds		1,300
026 Organizational Dues		1,200
027 Transfers To Oit		39,646
028 Transfers To General Services		22,175
030 Equipment New/Replacement		100
039 Telecommunications		10,000
046 Consultants		4,970
		5,000

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03 RESOURCE PROTECT & DEVELOPMT		
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)	
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)	
442010 WATER POLLUTION DIVISION	(CONT.)	
3800 DAM BUREAU ADMINISTRATION	(CONT.)	
049 Transfer to Other State Agenci	2,683	
050 Personal Service-Temp/Appointe	8,700	
060 Benefits	230,871	240,830
066 Employee training	2,500	2,500
070 In-State Travel Reimbursement	2,800	2,300
080 Out-Of State Travel	1,800	1,800
102 Contracts for program services	187,950	190,770
TOTAL	980,112	1,015,570
ESTIMATED SOURCE OF FUNDS FOR		
DAM BUREAU ADMINISTRATION		
002 TRS From Dept Transportation	63,590	
GENERAL FUND	917,462	951,980
TOTAL SOURCE OF FUNDS	980,112	1,015,570
03 RESOURCE PROTECT & DEVELOPMT		
44 ENVIRONMENTAL SERVICES DEPT		
44 ENVIRONMENTAL SERVICES DEPT		
442010 WATER POLLUTION DIVISION		
3810 WINNIPESAUKEE PROJECT		
010 Personal Services-Perm. Classi	44,105	44,105
018 Overtime	4,800	4,800
020 Current Expenses	11,105	11,145
022 Rents-Leases Other Than State	100	100
023 Heat- Electricity - Water	6,086	6,086
024 Maint Other Than Build.- Grnds	100	100
027 Transfers To Oit	4,047	4,948
030 Equipment New/Replacement	600	600
039 Telecommunications	2,650	2,650
040 Indirect Costs	8,864	9,130
042 Additional Fringe Benefits	4,945	4,946

03 RESOURCE PROTECT & DEVELOPMT (CONT.)
44 ENVIRONMENTAL SERVICES DEPT (CONT.)
44 ENVIRONMENTAL SERVICES DEPT (CONT.)
442010 WATER POLLUTION DIVISION (CONT.)
3810 WINNIPESAUKEE PROJECT (CONT.)

047 Own Forces Maint.-Build.-Grnds 750
048 Contractual Maint.-Build-Grnds 100
049 Transfer to Other State Agenci 28
050 Personal Service-Temp/Appointe 308
059 Temp Full Time 556
060 Benefits 39,778
066 Employee training 320
070 In-State Travel Reimbursement 250
080 Out-Of State Travel 480
102 Contracts for program services 60
103 Contracts for Op Services 10
302 Dam Projects 9,050
TOTAL 137,184
140,300

ESTIMATED SOURCE OF FUNDS FOR
WINNIPESAUKEE PROJECT
005 Private Local Funds 140,300
TOTAL SOURCE OF FUNDS 140,300

03 RESOURCE PROTECT & DEVELOPMT
44 ENVIRONMENTAL SERVICES DEPT
44 ENVIRONMENTAL SERVICES DEPT
442010 WATER POLLUTION DIVISION
3812 CONNECTICUT-COOS PROJECT

010 Personal Services-Perm. Classi 41,808
018 Overtime 4,000
020 Current Expenses 21,620
022 Rents-Leases Other Than State 13,700
023 Heat- Electricity - Water 10,497
024 Maint.Other Than Build.- Grnds 6,300
027 Transfers To Oit 4,948

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03 RESOURCE PROTECT & DEVELOPMT			
44 ENVIRONMENTAL SERVICES DEPT			
44 ENVIRONMENTAL SERVICES DEPT			
442010 WATER POLLUTION DIVISION			
3812 CONNECTICUT-COOS PROJECT			
030 Equipment New/Replacement	22,400	20,300	
039 Telecommunications	2,696	2,696	
040 Indirect Costs	13,179	13,658	
042 Additional Fringe Benefits	5,554	5,695	
046 Consultants	75,000	0	
047 Own Forces Maint.-Build.-Grnds	10,000	10,000	
048 Contractual Maint.-Build-Grnds	2,000	2,000	
049 Transfer to Other State Agency	27	28	
050 Personal Service- Temp/Appointe	47,416	47,416	
059 Temp Full Time	10,928	11,139	
060 Benefits	48,089	50,552	
066 Employee training	2,100	2,100	
070 In-State Travel Reimbursement	4,750	4,750	
080 Out-Of State Travel	1,550	1,550	
102 Contracts for program services	170,000	0	
103 Contracts for Op Services	1,500	1,500	
302 Dam Projects	164,322	164,322	
TOTAL	682,281	440,579	
ESTIMATED SOURCE OF FUNDS FOR			
CONNECTICUT-COOS PROJECT			
005 Private Local Funds	682,281	440,579	
TOTAL SOURCE OF FUNDS	682,281	440,579	
03 RESOURCE PROTECT & DEVELOPMT			
44 ENVIRONMENTAL SERVICES DEPT			
44 ENVIRONMENTAL SERVICES DEPT			
442010 WATER POLLUTION DIVISION			
3815 WETLANDS ADMINISTRATION			
010 Personal Services-Perm. Classi	364,704	369,820	
018 Overtime	500	500	

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03 RESOURCE PROTECT & DEVELOPMT
 44 ENVIRONMENTAL SERVICES DEPT
 44 ENVIRONMENTAL SERVICES DEPT
 442010 WATER POLLUTION DIVISION
 3815 WETLANDS ADMINISTRATION

020 Current Expenses	20,765	24,125
022 Rents-Leases Other Than State	12,200	12,700
024 Maint Other Than Build.- Grnds	200	200
027 Transfers To Oit	41,790	48,274
028 Transfers To General Services	22,175	22,413
030 Equipment New/Replacement	638	638
039 Telecommunications	9,600	9,600
049 Transfer to Other State Agenci	59,022	59,987
057 Books, Periodicals, Subscripti	130	130
060 Benefits	188,173	197,047
065 Board Expenses	2,100	2,200
066 Employee training	1,900	1,900
067 Training of Providers	500	500
070 In-State Travel Reimbursement	1,113	1,116
080 Out-Of State Travel	1,000	1,000
TOTAL	726,510	752,150
ESTIMATED SOURCE OF FUNDS FOR WETLANDS ADMINISTRATION GENERAL FUND	726,510	752,150
TOTAL SOURCE OF FUNDS		
03 RESOURCE PROTECT & DEVELOPMT		
44 ENVIRONMENTAL SERVICES DEPT		
44 ENVIRONMENTAL SERVICES DEPT		
442010 WATER POLLUTION DIVISION		
3817 DAM MAINTENANCE PROGRAM		
010 Personal Services-Perm. Classi	568,263	579,225
018 Overtime	60,000	60,000
020 Current Expenses	224,900	224,900
022 Rents-Leases Other Than State	25,000	25,000

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03 RESOURCE PROTECT & DEVELOPMT			
44 ENVIRONMENTAL SERVICES DEPT			(CONT.)
44 ENVIRONMENTAL SERVICES DEPT			(CONT.)
442010 WATER POLLUTION DIVISION			(CONT.)
3817 DAM MAINTENANCE PROGRAM			(CONT.)
023 Heat- Electricity - Water	3,100		3,100
024 Maint. Other Than Build.- Grnds	22,000		22,000
026 Organizational Dues	500		500
027 Transfers To Oit	12,140		14,845
028 Transfers To General Services	14,783		14,942
030 Equipment New/Replacement	67,500		10,000
038 Technology - Software	18,000		0
039 Telecommunications	3,800		3,800
040 Indirect Costs	48,884		52,254
042 Additional Fringe Benefits	63,065		64,168
043 Debt Service	114,734		110,496
046 Consultants	31,000		31,000
047 Own Forces Maint.-Build.-Grnds	15,000		15,000
048 Contractual Maint.-Build-Grnds	12,000		15,000
049 Transfer to Other State Agenci	297		311
050 Personal Service-Temp/Appointe	38,481		38,481
059 Temp Full Time	4,820		4,912
060 Benefits	318,885		334,023
066 Employee training	2,700		2,700
070 In-State Travel Reimbursement	32,700		62,700
080 Out-Of State Travel	7,600		7,600
102 Contracts for program services	20,000		20,000
302 Dam Projects	1,000		1,000
TOTAL	1,731,152		1,717,957
ESTIMATED SOURCE OF FUNDS FOR			
DAM MAINTENANCE PROGRAM			
009 Agency Income	1,731,152		1,717,957
TOTAL SOURCE OF FUNDS	1,731,152		1,717,957

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03 RESOURCE PROTECT & DEVELOPMT
44 ENVIRONMENTAL SERVICES DEPT
44 ENVIRONMENTAL SERVICES DEPT
442010 WATER POLLUTION DIVISION
3821 MASCOMA PROJECT

018 Overtime	600	600
020 Current Expenses	5,090	5,090
022 Rents-Leases Other Than State	50	50
023 Heat- Electricity - Water	650	650
024 Maint. Other Than Build - Grnds	200	200
030 Equipment New/Replacement	2,200	2,200
039 Telecommunications	2,000	2,000
040 Indirect Costs	585	585
042 Additional Fringe Benefits	236	240
046 Consultants	100	100
047 Own Forces Maint.-Build.-Grnds	200	200
050 Personal Service- Temp/Appointe	257	257
059 Temp Full Time	1,766	1,798
060 Benefits	1,445	1,503
070 In-State Travel Reimbursement	60	60
080 Out-Of State Travel	420	420
302 Dam Projects	500	500
TOTAL	16,359	20,764

ESTIMATED SOURCE OF FUNDS FOR
MASCOMA PROJECT
005 Private Local Funds
TOTAL SOURCE OF FUNDS

20,764
20,764

03 RESOURCE PROTECT & DEVELOPMT
44 ENVIRONMENTAL SERVICES DEPT
44 ENVIRONMENTAL SERVICES DEPT
442010 WATER POLLUTION DIVISION
3823 PISCATAGUOG RIVER PROJECT

018 Overtime	300	300
020 Current Expenses	3,200	3,200

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03 RESOURCE PROTECT & DEVELOPMT			
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)		
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)		
442010 WATER POLLUTION DIVISION	(CONT.)		
3823 PISCATAGUOG RIVER PROJECT	(CONT.)		
022 Rents-Leases Other Than State		100	100
024 Maint Other Than Build - Grnds		450	450
030 Equipment New/Replacement		1,100	4,100
040 Indirect Costs		199	203
042 Additional Fringe Benefits		89	90
046 Consultants		50	50
047 Own Forces Maint.-Build -Grnds		250	250
050 Personal Service-Temp/Appointe		103	103
059 Temp Full Time		589	598
060 Benefits		502	522
070 In-State Travel Reimbursement		65	65
302 Dam Projects		350	350
TOTAL		7,347	10,381
ESTIMATED SOURCE OF FUNDS FOR			
PISCATAGUOG RIVER PROJECT			
005 Private Local Funds		7,347	10,381
TOTAL SOURCE OF FUNDS		7,347	10,381
03 RESOURCE PROTECT & DEVELOPMT			
44 ENVIRONMENTAL SERVICES DEPT			
44 ENVIRONMENTAL SERVICES DEPT			
442010 WATER POLLUTION DIVISION			
3824 SUGAR RIVER PROJECT			
018 Overtime		300	300
020 Current Expenses		1,710	1,710
022 Rents-Leases Other Than State		20	20
023 Heat- Electricity - Water		215	215
024 Maint Other Than Build - Grnds		250	250
030 Equipment New/Replacement		1,100	900
039 Telecommunications		450	450

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03 RESOURCE PROTECT & DEVELOPMT		(CONT.)			
44 ENVIRONMENTAL SERVICES DEPT		(CONT.)			
44 ENVIRONMENTAL SERVICES DEPT		(CONT.)			
442010 WATER POLLUTION DIVISION		(CONT.)			
3824 SUGAR RIVER PROJECT		(CONT.)			
040 Indirect Costs			247	251	
042 Additional Fringe Benefits			65	66	
046 Consultants			100	100	
047 Own Forces Maint.-Build.-Grnds			200	200	
050 Personal Service-Temp/Appointe			103	103	
059 Temp Full Time			353	360	
060 Benefits			329	341	
070 In-State Travel Reimbursement			50	50	
102 Contracts for program services			200	200	
302 Dam Projects			712	824	
TOTAL			6,404	6,340	
ESTIMATED SOURCE OF FUNDS FOR					
SUGAR RIVER PROJECT			6,404	6,340	
005 Private Local Funds			6,404	6,340	
TOTAL SOURCE OF FUNDS					
03 RESOURCE PROTECT & DEVELOPMT					
44 ENVIRONMENTAL SERVICES DEPT					
44 ENVIRONMENTAL SERVICES DEPT					
442010 WATER POLLUTION DIVISION					
3825 SQUAM PROJECT					
018 Overtime			400	400	
020 Current Expenses			1,585	1,585	
022 Rents-Leases Other Than State			150	150	
023 Heat- Electricity - Water			300	300	
024 Maint.Other Than Build.- Grnds			350	350	
030 Equipment New/Replacement			1,600	7,200	
039 Telecommunications			200	200	
040 Indirect Costs			430	448	
042 Additional Fringe Benefits			343	348	

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03 RESOURCE PROTECT & DEVELOPMT (CONT.)
 44 ENVIRONMENTAL SERVICES DEPT (CONT.)
 44 ENVIRONMENTAL SERVICES DEPT (CONT.)
 442010 WATER POLLUTION DIVISION (CONT.)
 3825 SQUAM PROJECT (CONT.)

046 Consultants	40,000	40,000
047 Own Forces Maint.-Build.-Grnds	100	100
050 Personal Service-Temp/Appointe	223	223
059 Temp Full Time	3,033	3,075
060 Benefits	2,527	2,640
070 In-State Travel Reimbursement	200	200
302 Dam Projects	2,000	2,000
TOTAL	53,441	59,219

ESTIMATED SOURCE OF FUNDS FOR
 SQUAM PROJECT
 005 Private Local Funds
 TOTAL SOURCE OF FUNDS

59,219
 59,219

03 RESOURCE PROTECT & DEVELOPMT
 44 ENVIRONMENTAL SERVICES DEPT
 44 ENVIRONMENTAL SERVICES DEPT
 442010 WATER POLLUTION DIVISION
 3826 NEWFOUND PROJECT

018 Overtime	800	800
020 Current Expenses	2,140	2,140
022 Rents-Leases Other Than State	100	100
023 Heat- Electricity - Water	850	850
024 Maint Other Than Build.- Grnds	700	700
030 Equipment New/Replacement	1,500	1,500
039 Telecommunications	1,460	1,460
040 Indirect Costs	1,017	988
042 Additional Fringe Benefits	433	440
046 Consultants	100	100
047 Own Forces Maint.-Build.-Grnds	220	220
050 Personal Service-Temp/Appointe	128	128

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03 RESOURCE PROTECT & DEVELOPMT					
44 ENVIRONMENTAL SERVICES DEPT		(CONT.)			
44 ENVIRONMENTAL SERVICES DEPT		(CONT.)			
442010 WATER POLLUTION DIVISION		(CONT.)			
3826 NEWFOUND PROJECT		(CONT.)			
059 Temp Full Time			3,533	3,596	
060 Benefits			2,782	2,896	
070 In-State Travel Reimbursement			50	50	
080 Out-Of State Travel			200	200	
302 Dam Projects			3,700	3,700	
TOTAL			19,713	19,868	
ESTIMATED SOURCE OF FUNDS FOR					
NEWFOUND PROJECT					
005 Private Local Funds			19,713	19,868	
TOTAL SOURCE OF FUNDS			19,713	19,868	
03 RESOURCE PROTECT & DEVELOPMT					
44 ENVIRONMENTAL SERVICES DEPT					
44 ENVIRONMENTAL SERVICES DEPT					
442010 WATER POLLUTION DIVISION					
3831 DAM CONSTRUCTION PROJECTS					
018 Overtime			15,000	15,000	
022 Rents-Leases Other Than State			5,000	5,000	
023 Heat- Electricity - Water			5,000	5,000	
040 Indirect Costs			7,357	7,846	
042 Additional Fringe Benefits			9,988	10,151	
047 Own Forces Maint.-Build.-Grnds			5,000	5,000	
059 Temp Full Time			84,876	86,517	
060 Benefits			64,103	66,796	
070 In-State Travel Reimbursement			43,000	43,000	
103 Contracts for Op Services			50,000	50,000	
302 Dam Projects			223,189	221,268	
TOTAL			512,513	515,578	

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03 RESOURCE PROTECT & DEVELOPMT			
44 ENVIRONMENTAL SERVICES DEPT			
44 ENVIRONMENTAL SERVICES DEPT			
442010 WATER POLLUTION DIVISION			
3831 DAM CONSTRUCTION PROJECTS			
ESTIMATED SOURCE OF FUNDS FOR			
DAM CONSTRUCTION PROJECTS			
009 Agency Income	512,578		515,578
TOTAL SOURCE OF FUNDS	512,513		515,578
03 RESOURCE PROTECT & DEVELOPMT			
44 ENVIRONMENTAL SERVICES DEPT			
44 ENVIRONMENTAL SERVICES DEPT			
442010 WATER POLLUTION DIVISION			
3841 RIVER RESTORATION - DAM REMOVE			
102 Contracts for program services	550,000		550,000
TOTAL	550,000		550,000
ESTIMATED SOURCE OF FUNDS FOR			
RIVER RESTORATION - DAM REMOVE			
005 Private Local Funds	550,000		550,000
TOTAL SOURCE OF FUNDS	550,000		550,000
03 RESOURCE PROTECT & DEVELOPMT			
44 ENVIRONMENTAL SERVICES DEPT			
44 ENVIRONMENTAL SERVICES DEPT			
442010 WATER POLLUTION DIVISION			
3846 DAM SAFETY GRANT PROGRAM			
020 Current Expenses	3,000		3,000
040 Indirect Costs	12,055		12,285
041 Audit Fund Set Aside	155		156
042 Additional Fringe Benefits	6,050		6,050
059 Temp Full Time	60,500		60,500
060 Benefits	45,718		46,694
066 Employee training	11,000		11,000
080 Out-Of State Travel	15,000		15,000

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03 RESOURCE PROTECT & DEVELOPMT 44 ENVIRONMENTAL SERVICES DEPT 44 ENVIRONMENTAL SERVICES DEPT 442010 WATER POLLUTION DIVISION 3846 DAM SAFETY GRANT PROGRAM	(CONT.) (CONT.) (CONT.) (CONT.) (CONT.)				
TOTAL			153,478	154,685	
ESTIMATED SOURCE OF FUNDS FOR DAM SAFETY GRANT PROGRAM FEDERAL FUNDS					
TOTAL SOURCE OF FUNDS			153,478 153,478	154,685 154,685	
03 RESOURCE PROTECT & DEVELOPMT 44 ENVIRONMENTAL SERVICES DEPT 44 ENVIRONMENTAL SERVICES DEPT 442010 WATER POLLUTION DIVISION 3847 DAM REGISTRATION FUND					
010 Personal Services-Perm. Classi			528,652	540,255	
018 Overtime			5,000	5,000	
020 Current Expenses			11,050	11,050	
024 Maint. Other Than Build.- Grnds			800	800	
026 Organizational Dues			1,500	1,500	
027 Transfers To Oit			30,327	36,639	
028 Transfers To General Services			29,567	29,884	
030 Equipment New/Replacement			750	750	
039 Telecommunications			4,700	5,300	
040 Indirect Costs			65,441	68,344	
042 Additional Fringe Benefits			53,586	54,750	
049 Transfer to Other State Agenci			3,100	3,157	
050 Personal Service-Temp/Appointe			5,246	5,246	
057 Books, Periodicals, Subscripti			1,500	1,500	
060 Benefits			275,150	288,969	
066 Employee training			5,700	5,700	
070 In-State Travel Reimbursement			4,250	4,250	
080 Out-Of State Travel			6,000	6,000	
102 Contracts for program services			25,000	25,000	

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03 RESOURCE PROTECT & DEVELOPMT (CONT.)
 44 ENVIRONMENTAL SERVICES DEPT (CONT.)
 44 ENVIRONMENTAL SERVICES DEPT (CONT.)
 442010 WATER POLLUTION DIVISION (CONT.)
 3847 DAM REGISTRATION FUND (CONT.)

TOTAL

1,094,094

1,057,319

ESTIMATED SOURCE OF FUNDS FOR
 DAM REGISTRATION FUND

007 Agency Income

1,094,094

1,057,319

TOTAL SOURCE OF FUNDS

1,094,094

1,057,319

03 RESOURCE PROTECT & DEVELOPMT

44 ENVIRONMENTAL SERVICES DEPT

44 ENVIRONMENTAL SERVICES DEPT

442010 WATER POLLUTION DIVISION

3855 WETLANDS FEES

010 Personal Services-Perm. Classi

018 Overtime

1,072,963

1,088,149

020 Current Expenses

12,000

14,000

022 Rents-Leases Other Than State

6,400

7,450

027 Transfers To Oit

11,000

11,000

028 Transfers To General Services

138,692

180,652

030 Equipment New/Replacement

59,134

59,768

039 Telecommunications

20,799

5,000

040 Indirect Costs

4,800

9,895

042 Additional Fringe Benefits

181,873

194,895

046 Consultants

106,843

108,209

049 Transfer to Other State Agenci

200,000

100,000

050 Personal Service-Temp/Appointe

67,559

68,671

059 Temp Full Time

74,170

75,890

060 Benefits

22,325

22,325

065 Board Expenses

538,544

563,241

066 Employee training

2,600

2,700

067 Training of Providers

15,000

17,500

069 Promotional - Marketing Expenses

4,050

6,175

9,200

10,700

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03 RESOURCE PROTECT & DEVELOPMT		(CONT.)			
44 ENVIRONMENTAL SERVICES DEPT		(CONT.)			
44 ENVIRONMENTAL SERVICES DEPT		(CONT.)			
442010 WATER POLLUTION DIVISION		(CONT.)			
3855 WETLANDS FEES		(CONT.)			
070 In-State Travel Reimbursement			5,000	5,000	
080 Out-Of State Travel			10,661	11,770	
TOTAL			2,563,613	2,562,990	
ESTIMATED SOURCE OF FUNDS FOR					
WETLANDS FEES					
008 Agency Income			2,563,613	2,562,990	
TOTAL SOURCE OF FUNDS			2,563,613	2,562,990	
03 RESOURCE PROTECT & DEVELOPMT					
44 ENVIRONMENTAL SERVICES DEPT					
44 ENVIRONMENTAL SERVICES DEPT					
442010 WATER POLLUTION DIVISION					
3860 DAM REMOVAL PROJECTS FEDERAL					
102 Contrads for program services			550,000	550,000	
TOTAL			550,000	550,000	
ESTIMATED SOURCE OF FUNDS FOR					
DAM REMOVAL PROJECTS FEDERAL					
FEDERAL FUNDS					
TOTAL SOURCE OF FUNDS			550,000	550,000	
03 RESOURCE PROTECT & DEVELOPMT					
44 ENVIRONMENTAL SERVICES DEPT					
44 ENVIRONMENTAL SERVICES DEPT					
442010 WATER POLLUTION DIVISION					
3871 IN-LIEU FEE WETLAND MITIGATION					
073 Grants-Non Federal			2,800,000	2,800,000	
TOTAL			2,800,000	2,800,000	

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03 RESOURCE PROTECT & DEVELOPMT (CONT.)
 44 ENVIRONMENTAL SERVICES DEPT (CONT.)
 44 ENVIRONMENTAL SERVICES DEPT (CONT.)
 442010 WATER POLLUTION DIVISION (CONT.)
 3871 IN-LIEU FEE WETLAND MITIGATION (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
 IN-LIEU FEE WETLAND MITIGATION

009 Agency Income

TOTAL SOURCE OF FUNDS

2,800,000
 2,800,000

03 RESOURCE PROTECT & DEVELOPMT
 44 ENVIRONMENTAL SERVICES DEPT
 44 ENVIRONMENTAL SERVICES DEPT
 442010 WATER POLLUTION DIVISION
 3872 WETLAND IN-LIEU FEE ADMIN

020 Current Expenses
 040 Indirect Costs
 042 Additional Fringe Benefits
 050 Personal Service-Temp/Appointe
 059 Temp Full Time
 060 Benefits
 066 Employee training
 070 In-State Travel Reimbursement
 080 Out-Of State Travel

TOTAL

2,175
 3,910
 6,197
 14,422
 51,000
 24,851
 2,000
 1,000
 5,000
 113,555

ESTIMATED SOURCE OF FUNDS FOR
 WETLAND IN-LIEU FEE ADMIN

009 Agency Income

TOTAL SOURCE OF FUNDS

113,555
 113,555

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03 RESOURCE PROTECT & DEVELOPMT					
44 ENVIRONMENTAL SERVICES DEPT					
44 ENVIRONMENTAL SERVICES DEPT					
442010 WATER POLLUTION DIVISION					
5053 LAND RESOURCES MGMT PROJECTS					
020 Current Expenses			300	300	
024 Maint. Other Than Build. - Grnds			200	200	
039 Telecommunications			500	500	
041 Audit Fund Set Aside			14	14	
066 Employee training			1,000	1,000	
070 In-State Travel Reimbursement			750	750	
072 Grants-Federal			10,000	10,000	
080 Out-Of State Travel			800	800	
TOTAL			13,564	13,564	
ESTIMATED SOURCE OF FUNDS FOR					
LAND RESOURCES MGMT PROJECTS					
FEDERAL FUNDS			13,564	13,564	
TOTAL SOURCE OF FUNDS			13,564	13,564	
03 RESOURCE PROTECT & DEVELOPMT					
44 ENVIRONMENTAL SERVICES DEPT					
44 ENVIRONMENTAL SERVICES DEPT					
442010 WATER POLLUTION DIVISION					
5315 SEPTAGE MANAGEMENT FUND					
020 Current Expenses			10,000	10,000	
046 Consultants			0	30,000	
073 Grants-Non Federal			100,000	100,000	
TOTAL			110,000	140,000	
ESTIMATED SOURCE OF FUNDS FOR					
SEPTAGE MANAGEMENT FUND					
009 Agency Income			110,000	140,000	
TOTAL SOURCE OF FUNDS			110,000	140,000	

03 RESOURCE PROTECT & DEVELOPMT
44 ENVIRONMENTAL SERVICES DEPT
44 ENVIRONMENTAL SERVICES DEPT
442010 WATER POLLUTION DIVISION
5421 DAM ASSESSMENT

040 Indirect Costs	974	1,003
042 Additional Fringe Benefits	1,000	1,000
059 Temp Full Time	10,000	10,000
060 Benefits	7,014	7,014
072 Grants-Federal	8,000	0
102 Contracts for program services	500,000	0
TOTAL	526,988	19,017

ESTIMATED SOURCE OF FUNDS FOR
DAM ASSESSMENT
FEDERAL FUNDS
TOTAL SOURCE OF FUNDS

526,988	19,017
526,988	19,017

03 RESOURCE PROTECT & DEVELOPMT
44 ENVIRONMENTAL SERVICES DEPT
44 ENVIRONMENTAL SERVICES DEPT
442010 WATER POLLUTION DIVISION
7035 OCEAN PLANNING

018 Overtime	100	100
030 Equipment New/Replacement	3,000	3,000
040 Indirect Costs	1,069	1,110
042 Additional Fringe Benefits	810	810
050 Personal Service-Temp/Appointe	9,000	9,000
059 Temp Full Time	8,000	8,000
060 Benefits	6,772	6,773
066 Employee training	300	300
070 In-State Travel Reimbursement	550	550
080 Out-Of State Travel	2,000	2,000
TOTAL	31,601	31,643

03 RESOURCE PROTECT & DEVELOPMT (CONT.)
44 ENVIRONMENTAL SERVICES DEPT (CONT.)
44 ENVIRONMENTAL SERVICES DEPT (CONT.)
442010 WATER POLLUTION DIVISION (CONT.)
7035 OCEAN PLANNING (CONT.)

ESTIMATED SOURCE OF FUNDS FOR

OCEAN PLANNING

005 Private Local Funds

TOTAL SOURCE OF FUNDS

31,643
31,643

03 RESOURCE PROTECT & DEVELOPMT

44 ENVIRONMENTAL SERVICES DEPT

44 ENVIRONMENTAL SERVICES DEPT

442010 WATER POLLUTION DIVISION

7602 SURFACE WATER QUALITY PPG

010 Personal Services-Perm. Classi

018 Overtime

020 Current Expenses

022 Rents-Leases Other Than State

024 Maint. Other Than Build.- Grnds

026 Organizational Dues

027 Transfers To Oit

028 Transfers To General Services

030 Equipment New/Replacement

038 Technology - Software

039 Telecommunications

040 Indirect Costs

041 Audit Fund Set Aside

042 Additional Fringe Benefits

049 Transfer to Other State Agenci

050 Personal Service-Temp/Appointe

057 Books, Periodicals, Subscripti

059 Temp Full Time

060 Benefits

066 Employee training

067 Training of Providers

1,319,115
11,250
105,400
21,896
10,050
4,000
250,492
62,830
58,045
2,000
21,412
192,318
4,164
152,584
486
170,152
1,000
134,766
748,823
18,600
400

1,282,931
11,250
106,400
21,896
10,050
4,000
280,420
63,503
57,445
2,000
21,412
200,733
4,248
154,393
509
173,789
1,000
137,097
753,288
18,600
400

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03 RESOURCE PROTECT & DEVELOPMT (CONT.)
 44 ENVIRONMENTAL SERVICES DEPT (CONT.)
 44 ENVIRONMENTAL SERVICES DEPT (CONT.)
 442010 WATER POLLUTION DIVISION (CONT.)
 7602 SURFACE WATER QUALITY PPG (CONT.)

069 Promotional - Marketing Expenses	300	
070 In-State Travel Reimbursement	12,100	
072 Grants-Federal	703,000	
080 Out-Of State Travel	14,000	
102 Contracts for program services	186,000	
103 Contracts for Op Services	50	
TOTAL	4,220,814	

ESTIMATED SOURCE OF FUNDS FOR
 SURFACE WATER QUALITY PPG
 FEDERAL FUNDS
 TOTAL SOURCE OF FUNDS

	4,220,814
	4,220,814

03 RESOURCE PROTECT & DEVELOPMT
 44 ENVIRONMENTAL SERVICES DEPT
 44 ENVIRONMENTAL SERVICES DEPT
 442010 WATER POLLUTION DIVISION
 8901 RECREATION & YOUTH SKILL CAMP

018 Overtime	2,000	
020 Current Expenses	250	
040 Indirect Costs	1,517	
042 Additional Fringe Benefits	700	
050 Personal Service-Temp/Appointe	19,699	
059 Temp Full Time	5,000	
060 Benefits	5,043	
070 In-State Travel Reimbursement	6,000	
TOTAL	40,209	

ESTIMATED SOURCE OF FUNDS FOR
 RECREATION & YOUTH SKILL CAMP
 009 Agency Income

	38,829
	40,209

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03 RESOURCE PROTECT & DEVELOPMT		(CONT.)			
44 ENVIRONMENTAL SERVICES DEPT		(CONT.)			
44 ENVIRONMENTAL SERVICES DEPT		(CONT.)			
442010 WATER POLLUTION DIVISION		(CONT.)			
8901 RECREATION & YOUTH SKILL CAMP		(CONT.)			
TOTAL SOURCE OF FUNDS			38,829	40,209	
03 RESOURCE PROTECT & DEVELOPMT					
44 ENVIRONMENTAL SERVICES DEPT					
44 ENVIRONMENTAL SERVICES DEPT					
442010 WATER POLLUTION DIVISION					
6641 LAB CERTIFICATION					
010 Personal Services-Perm. Classi			67,805	68,105	
018 Overtime			7,500	7,500	
020 Current Expenses			1,600	1,600	
026 Organizational Dues			7,000	8,000	
027 Transfers To Oit			4,047	4,948	
028 Transfers To General Services			3,696	3,735	
039 Telecommunications			600	600	
040 Indirect Costs			12,802	16,147	
042 Additional Fringe Benefits			9,531	9,560	
049 Transfer to Other State Agenci			27	28	
059 Temp Full Time			20,000	20,001	
060 Benefits			46,070	47,300	
066 Employee training			2,500	2,500	
070 In-State Travel Reimbursement			2,200	2,200	
080 Out-Of State Travel			15,000	15,000	
TOTAL			200,378	207,224	
ESTIMATED SOURCE OF FUNDS FOR					
LAB CERTIFICATION					
009 Agency Income			200,378	207,224	
TOTAL SOURCE OF FUNDS			200,378	207,224	

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03 RESOURCE PROTECT & DEVELOPMT (CONT.)
44 ENVIRONMENTAL SERVICES DEPT (CONT.)
44 ENVIRONMENTAL SERVICES DEPT (CONT.)
442010 WATER POLLUTION DIVISION (CONT.)

EXPENDITURE TOTAL FOR WATER POLLUTION DIVISION

FEDERAL FUNDS
GENERAL FUND
OTHER FUNDS

TOTAL ESTIMATED SOURCE OF FUNDS FOR WATER POLLUTION DIVISION

03 RESOURCE PROTECT & DEVELOPMT
44 ENVIRONMENTAL SERVICES DEPT
44 ENVIRONMENTAL SERVICES DEPT
443010 AIR RESOURCES DIVISION
2278 DERA FUNDS

018 Overtime
020 Current Expenses
040 Indirect Costs
041 Audit Fund Set Aside
042 Additional Fringe Benefits
059 Temp Full Time
060 Benefits
070 In-State Travel Reimbursement
072 Grants-Federal
080 Out-Of State Travel
102 Contracts for program services
TOTAL

ESTIMATED SOURCE OF FUNDS FOR
DERA FUNDS
FEDERAL FUNDS
TOTAL SOURCE OF FUNDS

45,505,902
12,843,586
9,610,875
23,051,441
45,505,902

47,753,976
13,228,534
10,881,006
23,644,436
47,753,976

1,000
1,000
2,296
256
2,175
20,749
15,795
500
208,800
100
2,500
255,171

1,000
1,000
2,010
233
1,898
17,981
13,505
500
192,000
100
2,500
232,727

255,171
255,171

232,727
232,727

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03 RESOURCE PROTECT & DEVELOPMT
44 ENVIRONMENTAL SERVICES DEPT
44 ENVIRONMENTAL SERVICES DEPT
443010 AIR RESOURCES DIVISION
4796 DOE CLEAN CITIES

018 Overtime	500	
020 Current Expenses	1,984	
040 Indirect Costs	4,795	
042 Additional Fringe Benefits	3,453	
046 Consultants	550	
059 Temp Full Time	34,032	
060 Benefits	26,071	
066 Employee training	200	
067 Training of Providers	200	
069 Promotional - Marketing Expens	700	
070 In-State Travel Reimbursement	100	
080 Out-Of State Travel	3,800	
TOTAL	76,385	75,877

ESTIMATED SOURCE OF FUNDS FOR
DOE CLEAN CITIES
FEDERAL FUNDS
TOTAL SOURCE OF FUNDS

76,385
76,385

03 RESOURCE PROTECT & DEVELOPMT
44 ENVIRONMENTAL SERVICES DEPT
44 ENVIRONMENTAL SERVICES DEPT
443010 AIR RESOURCES DIVISION
4802 AIR RESOURCES PROGRAMS

018 Overtime	1,000	
020 Current Expenses	600	
040 Indirect Costs	1,931	
042 Additional Fringe Benefits	687	
059 Temp Full Time	5,868	
060 Benefits	4,676	
066 Employee training	150	

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03 RESOURCE PROTECT & DEVELOPMT	(CONT.)		
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)		
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)		
443010 AIR RESOURCES DIVISION	(CONT.)		
4802 AIR RESOURCES PROGRAMS	(CONT.)		
070 In-State Travel Reimbursement		175	175
073 Grants-Non Federal		1,000	1,000
080 Out-Of State Travel		425	425
102 Contracts for program services		500	500
TOTAL		16,829	17,012
ESTIMATED SOURCE OF FUNDS FOR			
AIR RESOURCES PROGRAMS			
009 Agency Income		16,829	17,012
TOTAL SOURCE OF FUNDS		16,829	17,012
03 RESOURCE PROTECT & DEVELOPMT			
44 ENVIRONMENTAL SERVICES DEPT			
44 ENVIRONMENTAL SERVICES DEPT			
443010 AIR RESOURCES DIVISION			
5035 AEP SETTLEMENT FUNDS			
010 Personal Services-Perm. Classi		194,579	197,676
020 Current Expenses		1,400	1,400
027 Transfers To Oit		6,381	4,948
028 Transfers To General Services		11,088	11,206
030 Equipment New/Replacement		25,000	25,000
039 Telecommunications		550	650
040 Indirect Costs		20,193	21,310
042 Additional Fringe Benefits		20,925	21,298
045 Consultants		100	100
049 Transfer to Other State Agenci		81	85
050 Personal Service-Temp/Appointe		6,882	6,882
059 Temp Full Time		14,669	15,302
060 Benefits		109,071	114,378
066 Employee training		1,300	1,300
070 In-State Travel Reimbursement		550	550

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03 RESOURCE PROTECT & DEVELOPMT		(CONT.)			
44 ENVIRONMENTAL SERVICES DEPT		(CONT.)			
44 ENVIRONMENTAL SERVICES DEPT		(CONT.)			
443010 AIR RESOURCES DIVISION		(CONT.)			
5035 AEP SETTLEMENT FUNDS		(CONT.)			
080 Out-Of State Travel			2,500	2,500	
102 Contracts for program services			75,000	75,000	
TOTAL			490,269	499,585	
ESTIMATED SOURCE OF FUNDS FOR					
AEP SETTLEMENT FUNDS					
005 Private Local Funds			490,269	499,585	
TOTAL SOURCE OF FUNDS			490,269	499,585	
03 RESOURCE PROTECT & DEVELOPMT					
44 ENVIRONMENTAL SERVICES DEPT					
44 ENVIRONMENTAL SERVICES DEPT					
443010 AIR RESOURCES DIVISION					
5036 CLIMATE ADAPTATION GRANT					
010 Personal Services-Perm. Classi			106,002	110,558	
018 Overtime			250	250	
020 Current Expenses			1,700	1,700	
027 Transfers To Oit			4,047	4,948	
028 Transfers To General Services			7,392	7,471	
040 Indirect Costs			10,227	10,958	
042 Additional Fringe Benefits			11,125	11,581	
049 Transfer to Other State Agenci			54	57	
059 Temp Full Time			5,000	5,000	
060 Benefits			58,927	62,171	
066 Employee training			500	500	
070 In-State Travel Reimbursement			600	600	
080 Out-Of State Travel			2,000	2,000	
102 Contracts for program services			2,500	2,500	
TOTAL			210,324	220,294	

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03 RESOURCE PROTECT & DEVELOPMT (CONT.)
 44 ENVIRONMENTAL SERVICES DEPT (CONT.)
 44 ENVIRONMENTAL SERVICES DEPT (CONT.)
 443010 AIR RESOURCES DIVISION (CONT.)
 5036 CLIMATE ADAPTATION GRANT (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
 CLIMATE ADAPTATION GRANT
 001 Transfer from Other Agencies
 TOTAL SOURCE OF FUNDS

220,294
 220,294

210,324
 210,324

03 RESOURCE PROTECT & DEVELOPMT
 44 ENVIRONMENTAL SERVICES DEPT
 44 ENVIRONMENTAL SERVICES DEPT
 443010 AIR RESOURCES DIVISION
 5308 AIR POLLUTION ABATEMENT FUND

010 Personal Services-Perm. Classi
 018 Overtime
 020 Current Expenses
 022 Rents-Leases Other Than State
 023 Heat- Electricity - Water
 024 Maint Other Than Build. - Grnds
 026 Organizational Dues
 027 Transfers To Oit
 028 Transfers To General Services
 030 Equipment New/Replacement
 039 Telecommunications
 040 Indirect Costs
 042 Additional Fringe Benefits
 049 Transfer to Other State Agenci
 050 Personal Service-Temp/Appointe
 057 Books, Periodicals, Subscripti
 059 Temp Full Time
 060 Benefits
 066 Employee training
 070 In-State Travel Reimbursement
 073 Grants-Non Federal

241,868
 6,000
 12,350
 8,000
 100
 2,000
 700
 20,822
 18,677
 50,000
 6,700
 21,434
 23,983
 142
 12,096
 150
 53,417
 149,967
 4,000
 825
 20,000

238,879
 6,000
 11,600
 7,500
 100
 2,000
 600
 16,187
 18,479
 50,000
 6,600
 20,012
 23,473
 135
 12,096
 150
 52,646
 143,901
 4,000
 825
 20,000

03 RESOURCE PROTECT & DEVELOPMT		
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)	
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)	
443010 AIR RESOURCES DIVISION	(CONT.)	
5308 AIR POLLUTION ABATEMENT FUND	(CONT.)	
080 Out-Of State Travel	7,150	
102 Contracts for program services	20,000	
TOTAL	680,381	
ESTIMATED SOURCE OF FUNDS FOR		
AIR POLLUTION ABATEMENT FUND		
009 Agency Income	680,381	
TOTAL SOURCE OF FUNDS	680,381	
03 RESOURCE PROTECT & DEVELOPMT		
44 ENVIRONMENTAL SERVICES DEPT		
44 ENVIRONMENTAL SERVICES DEPT		
443010 AIR RESOURCES DIVISION		
5925 OEP CLEAN CITIES		
020 Current Expenses	300	
040 Indirect Costs	542	
041 Audit Fund Set Aside	400	
042 Additional Fringe Benefits	732	
059 Temp Full Time	7,324	
060 Benefits	4,638	
073 Grants-Non Federal	23,000	
102 Contracts for program services	5,000	
TOTAL	41,936	
ESTIMATED SOURCE OF FUNDS FOR		
OEP CLEAN CITIES		
001 Transfer from Other Agencies	41,936	
TOTAL SOURCE OF FUNDS	41,936	

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03 RESOURCE PROTECT & DEVELOPMT
 44 ENVIRONMENTAL SERVICES DEPT
 44 ENVIRONMENTAL SERVICES DEPT
 443010 AIR RESOURCES DIVISION
 7879 ENVIRONMENTAL HEALTH PROGRAM

010 Personal Services-Perm. Classi	151,821	
020 Current Expenses	1,700	
027 Transfers To Oit	8,093	
028 Transfers To General Services	7,392	
030 Equipment New/Replacement	650	
039 Telecommunications	1,000	
040 Indirect Costs	20,233	
041 Audit Fund Set Aside	360	
042 Additional Fringe Benefits	19,021	
049 Transfer to Other State Agenci	54	
059 Temp Full Time	38,388	
060 Benefits	104,418	
066 Employee training	500	
070 In-State Travel Reimbursement	500	
080 Out-Of State Travel	3,000	
TOTAL	357,130	367,499

ESTIMATED SOURCE OF FUNDS FOR
 ENVIRONMENTAL HEALTH PROGRAM
 FEDERAL FUNDS
 TOTAL SOURCE OF FUNDS

367,499
 367,499

03 RESOURCE PROTECT & DEVELOPMT
 44 ENVIRONMENTAL SERVICES DEPT
 44 ENVIRONMENTAL SERVICES DEPT
 443010 AIR RESOURCES DIVISION
 9000 SECTION 105 PPG - AIR

010 Personal Services-Perm. Classi	895,102	
018 Overtime	1,500	
020 Current Expenses	39,225	
022 Rents-Leases Other Than State	5,250	

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03 RESOURCE PROTECT & DEVELOPMT
 44 ENVIRONMENTAL SERVICES DEPT
 44 ENVIRONMENTAL SERVICES DEPT
 443010 AIR RESOURCES DIVISION
 9000 SECTION 105 PPG - AIR

(CONT.)
 (CONT.)
 (CONT.)
 (CONT.)
 (CONT.)

023 Heat- Electricity - Water	7,500	
024 Maint. Other Than Build. - Grnds	28,500	
026 Organizational Dues	500	
027 Transfers To Oit	61,700	
028 Transfers To General Services	70,105	
030 Equipment New/Replacement	35,000	
039 Telecommunications	9,250	
040 Indirect Costs	99,445	
041 Audit Fund Set Aside	2,007	
042 Additional Fringe Benefits	95,950	
049 Transfer to Other State Agenci	2,996	
050 Personal Service- Temp/Appointe	12,096	
059 Temp Full Time	85,933	
060 Benefits	524,209	
065 Board Expenses	1,000	
066 Employee training	1,000	
070 In-State Travel Reimbursement	1,000	
080 Out-Of State Travel	7,000	
101 Medical Payments to Providers	1,000	
102 Contracts for program services	12,500	
TOTAL	1,995,922	1,946,900

ESTIMATED SOURCE OF FUNDS FOR
 SECTION 105 PPG - AIR
 FEDERAL FUNDS
 TOTAL SOURCE OF FUNDS

1,995,922
 1,995,922
 1,946,900
 1,946,900

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03 RESOURCE PROTECT & DEVELOPMT
 44 ENVIRONMENTAL SERVICES DEPT
 44 ENVIRONMENTAL SERVICES DEPT
 443010 AIR RESOURCES DIVISION
 9003 ASBESTOS PROGRAM

010 Personal Services-Perm. Classi	250,175	252,949
018 Overtime	2,500	2,500
020 Current Expenses	8,850	8,850
022 Rents-Leases Other Than State	500	500
024 Maint Other Than Build - Grnds	500	500
027 Transfers To Oit	42,829	49,790
028 Transfers To General Services	14,783	14,942
030 Equipment New/Replacement	2,500	29,000
039 Telecommunications	2,500	2,700
040 Indirect Costs	35,658	40,514
042 Additional Fringe Benefits	31,312	29,753
046 Consultants	1,000	1,000
049 Transfer to Other State Agenci	14,209	14,443
050 Personal Service-Temp/Appointe	6,048	6,048
057 Books, Periodicals, Subscripti	200	200
059 Temp Full Time	50,636	34,201
060 Benefits	151,055	144,858
066 Employee training	3,100	3,100
070 In-State Travel Reimbursement	2,450	2,850
080 Out-Of State Travel	1,000	1,000
101 Medical Payments to Providers	3,000	3,000
102 Contracts for program services	12,500	12,500
TOTAL	637,305	655,198

ESTIMATED SOURCE OF FUNDS FOR
 ASBESTOS PROGRAM
 009 Agency Income
 FEDERAL FUNDS
 TOTAL SOURCE OF FUNDS

570,077
 85,121
 655,198

552,136
 85,169
 637,305

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03 RESOURCE PROTECT & DEVELOPMT
44 ENVIRONMENTAL SERVICES DEPT
44 ENVIRONMENTAL SERVICES DEPT
443010 AIR RESOURCES DIVISION
9025 SECTION 103 GRANT

010 Personal Services-Perm. Classi		
018 Overtime	113,454	114,564
020 Current Expenses	500	500
023 Heat- Electricity - Water	17,500	17,700
024 Maint. Other Than Build.- Grnds	7,000	7,000
027 Transfers To Oit	1,500	1,500
028 Transfers To General Services	9,261	9,897
030 Equipment New/Replacement	7,392	7,471
039 Telecommunications	23,000	23,000
040 Indirect Costs	9,500	10,000
041 Audit Fund Set Aside	14,709	15,312
042 Additional Fringe Benefits	300	306
049 Transfer to Other State Agenci	11,395	11,507
050 Personal Service-Temp/Appointe	54	57
060 Benefits	12,096	12,096
070 In-State Travel Reimbursement	68,470	71,741
080 Out-Of State Travel	615	710
TOTAL	750	750
	297,496	304,111

ESTIMATED SOURCE OF FUNDS FOR
SECTION 103 GRANT
FEDERAL FUNDS

TOTAL SOURCE OF FUNDS

304,111
304,111

03 RESOURCE PROTECT & DEVELOPMT
44 ENVIRONMENTAL SERVICES DEPT
44 ENVIRONMENTAL SERVICES DEPT
443010 AIR RESOURCES DIVISION
9100 STATE MATCHING FUNDS

010 Personal Services-Perm. Classi	100,615	102,599
011 Personal Services-Unclassified	110,161	110,460

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03 RESOURCE PROTECT & DEVELOPMT		
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)	
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)	
443010 AIR RESOURCES DIVISION	(CONT.)	
9100 STATE MATCHING FUNDS	(CONT.)	
020 Current Expenses	800	800
027 Transfers To Oit	8,093	9,897
028 Transfers To General Services	7,392	7,471
039 Telecommunications	2,850	2,850
049 Transfer to Other State Agenci	54	57
060 Benefits	78,149	81,067
065 Board Expenses	750	750
066 Employee training	1,000	1,000
070 In-State Travel Reimbursement	700	700
080 Out-Of State Travel	1,900	2,400
TOTAL	312,464	320,051
ESTIMATED SOURCE OF FUNDS FOR		
STATE MATCHING FUNDS	312,464	320,051
GENERAL FUND	312,464	320,051
TOTAL SOURCE OF FUNDS		
03 RESOURCE PROTECT & DEVELOPMT		
44 ENVIRONMENTAL SERVICES DEPT		
44 ENVIRONMENTAL SERVICES DEPT		
443010 AIR RESOURCES DIVISION		
9101 PERMIT FEE PROGRAM		
010 Personal Services-Perm. Classi	819,990	838,739
018 Overtime	3,000	2,999
020 Current Expenses	30,800	30,800
022 Rents-Leases Other Than State	2,500	2,500
024 Maint. Other Than Build.- Grnds	1,500	1,500
026 Organizational Dues	100	100
027 Transfers To Oit	104,597	117,112
028 Transfers To General Services	48,046	48,561
030 Equipment New/Replacement	39,500	11,500

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03 RESOURCE PROTECT & DEVELOPMT	(CONT.)	
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)	
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)	
443010 AIR RESOURCES DIVISION	(CONT.)	
9101 PERMIT FEE PROGRAM	(CONT.)	
039 Telecommunications		6,000
040 Indirect Costs		123,905
042 Additional Fringe Benefits		88,918
049 Transfer to Other State Agenci		16,833
050 Personal Service- Temp/Appointe		12,096
057 Books, Periodicals, Subscripti		1,000
059 Temp Full Time		201,681
060 Benefits		587,802
066 Employee training		3,100
070 In-State Travel Reimbursement		900
080 Out-Of State Travel		3,500
101 Medical Payments to Providers		1,000
102 Contracts for program services		20,000
TOTAL		2,160,217
ESTIMATED SOURCE OF FUNDS FOR		
PERMIT FEE PROGRAM		
006 Agency Income		1,669,417
GENERAL FUND		490,800
TOTAL SOURCE OF FUNDS		2,160,217
03 RESOURCE PROTECT & DEVELOPMT		
44 ENVIRONMENTAL SERVICES DEPT		
44 ENVIRONMENTAL SERVICES DEPT		
443010 AIR RESOURCES DIVISION		
9103 TITLE V FEE PERMITS		
010 Personal Services-Perm. Classi		1,534,182
018 Overtime		8,500
020 Current Expenses		40,850
022 Rents-Leases Other Than State		3,000
024 Maint Other Than Build - Grnds		1,500

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03 RESOURCE PROTECT & DEVELOPMT	(CONT.)		
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)		
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)		
443010 AIR RESOURCES DIVISION	(CONT.)		
9103 TITLE V FEE PERMITS	(CONT.)		
027 Transfers To Oit		138,411	157,067
028 Transfers To General Services		81,309	82,180
030 Equipment New/Replacement		39,500	11,500
039 Telecommunications		13,875	15,025
040 Indirect Costs		185,776	199,682
042 Additional Fringe Benefits		180,802	184,101
049 Transfer to Other State Agenci		30,260	30,771
050 Personal Service- Temp/Appointe		12,096	12,096
057 Books, Periodicals, Subscripti		1,000	1,000
059 Temp Full Time		240,955	245,687
060 Benefits		934,381	978,592
066 Employee training		6,500	6,500
070 In-State Travel Reimbursement		2,400	2,575
080 Out-Of State Travel		11,600	11,600
101 Medical Payments to Providers		1,000	1,000
102 Contracts for program services		20,000	20,000
TOTAL		3,458,614	3,547,408
ESTIMATED SOURCE OF FUNDS FOR			
TITLE V FEE PERMITS			
006 Agency Income		3,458,614	3,547,408
TOTAL SOURCE OF FUNDS		3,458,614	3,547,408
03 RESOURCE PROTECT & DEVELOPMT			
44 ENVIRONMENTAL SERVICES DEPT			
44 ENVIRONMENTAL SERVICES DEPT			
443010 AIR RESOURCES DIVISION			
9106 NH C02 BUDGET TRADING PROGRAM			
010 Personal Services-Perm. Classi		81,357	83,358
018 Overtime		1,000	1,000
020 Current Expenses		1,000	1,000

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03 RESOURCE PROTECT & DEVELOPMT		
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)	
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)	
443010 AIR RESOURCES DIVISION	(CONT.)	
9106 NH C02 BUDGET TRADING PROGRAM	(CONT.)	
027 Transfers To Oit	4,047	4,948
028 Transfers To General Services	3,696	3,735
030 Equipment New/Replacement	250	250
039 Telecommunications	600	600
040 Indirect Costs	7,953	9,006
042 Additional Fringe Benefits	11,329	12,263
049 Transfer to Other State Agenci	27	28
059 Temp Full Time	30,931	38,270
060 Benefits	51,841	60,260
066 Employee training	200	200
070 In-State Travel Reimbursement	500	500
080 Out-Of State Travel	6,000	6,000
102 Contracts for program services	125,000	125,000
TOTAL	325,731	346,418
ESTIMATED SOURCE OF FUNDS FOR		
NH C02 BUDGET TRADING PROGRAM		
001 Transfer from Other Agencies	325,731	346,418
TOTAL SOURCE OF FUNDS	325,731	346,418
EXPENDITURE TOTAL FOR AIR RESOURCES DIVISION		
FEDERAL FUNDS	11,231,348	11,438,566
GENERAL FUND	3,044,321	3,035,187
OTHER FUNDS	448,604	810,851
TOTAL ESTIMATED SOURCE OF FUNDS FOR AIR RESOURCES DIVISION	7,738,423	7,592,528
	11,231,348	11,438,566

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03 RESOURCE PROTECT & DEVELOPMT
 44 ENVIRONMENTAL SERVICES DEPT
 44 ENVIRONMENTAL SERVICES DEPT
 444010 WASTE MANAGEMENT DIVISION
 1400 OIL POLLUTION CONTROL

010 Personal Services-Perm. Classi	804,881	812,519
018 Overtime	80,000	80,000
020 Current Expenses	91,900	95,400
022 Rents-Leases Other Than State	125,000	125,000
023 Heat- Electricity - Water	1,500	1,500
024 Maint Other Than Build. - Grnds	7,800	7,800
026 Organizational Dues	1,000	1,000
027 Transfers To Oit	94,976	111,781
028 Transfers To General Services	40,655	41,090
030 Equipment New/Replacement	111,230	172,500
039 Telecommunications	26,300	29,000
040 Indirect Costs	125,439	130,198
042 Additional Fringe Benefits	82,688	83,350
049 Transfer to Other State Agenci	108,549	111,599
050 Personal Service-Temp/Appointe	31,542	32,179
057 Books, Periodicals, Subscripti	250	250
059 Temp Full Time	86,500	86,500
060 Benefits	490,709	510,714
066 Employee training	3,400	3,400
070 In-State Travel Reimbursement	1,500	1,750
080 Out-Of State Travel	4,000	4,000
101 Medical Payments to Providers	4,400	4,400
102 Contracts for program services	600,000	600,000
TOTAL	2,924,219	3,045,930
ESTIMATED SOURCE OF FUNDS FOR		
OIL POLLUTION CONTROL	2,924,219	3,045,930
009 Agency Income	2,924,219	3,045,930
TOTAL SOURCE OF FUNDS		

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03 RESOURCE PROTECT & DEVELOPMT					
44 ENVIRONMENTAL SERVICES DEPT					
44 ENVIRONMENTAL SERVICES DEPT					
444010 WASTE MANAGEMENT DIVISION					
1409 LUST COST RECOVERY					
010 Personal Services-Perm. Classi			241,607	243,900	
018 Overtime			2,500	2,500	
020 Current Expenses			1,400	1,400	
022 Rents-Leases Other Than State			350	0	
027 Transfers To Oit			31,478	33,677	
028 Transfers To General Services			11,088	11,206	
030 Equipment New/Replacement			500	500	
039 Telecommunications			1,977	1,977	
040 Indirect Costs			32,379	33,600	
042 Additional Fringe Benefits			21,183	21,382	
049 Transfer to Other State Agenci			3,584	3,645	
057 Books, Periodicals, Subscripti			550	0	
060 Benefits			116,854	122,018	
066 Employee training			800	650	
070 In-State Travel Reimbursement			500	750	
080 Out-Of State Travel			550	500	
101 Medical Payments to Providers			800	800	
TOTAL			468,100	478,505	
ESTIMATED SOURCE OF FUNDS FOR					
LUST COST RECOVERY					
003 Revolving Funds			468,100	478,505	
TOTAL SOURCE OF FUNDS			468,100	478,505	
03 RESOURCE PROTECT & DEVELOPMT					
44 ENVIRONMENTAL SERVICES DEPT					
44 ENVIRONMENTAL SERVICES DEPT					
444010 WASTE MANAGEMENT DIVISION					
1414 OIL DISCHARGE-MOTOR FUEL					
300 Reimbursements			9,500,000	9,500,000	
TOTAL			9,500,000	9,500,000	

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ESTIMATED SOURCE OF FUNDS FOR
OIL DISCHARGE-MOTOR FUEL

009 Agency Income

9,500,000
9,500,000

TOTAL SOURCE OF FUNDS

03 RESOURCE PROTECT & DEVELOPMT

44 ENVIRONMENTAL SERVICES DEPT

44 ENVIRONMENTAL SERVICES DEPT

444010 WASTE MANAGEMENT DIVISION

1417 OIL DISCHARGE-MOTOR OIL

300 Reimbursements
TOTAL200,000
200,000ESTIMATED SOURCE OF FUNDS FOR
OIL DISCHARGE-MOTOR OIL

009 Agency Income

200,000
200,000

TOTAL SOURCE OF FUNDS

03 RESOURCE PROTECT & DEVELOPMT

44 ENVIRONMENTAL SERVICES DEPT

44 ENVIRONMENTAL SERVICES DEPT

444010 WASTE MANAGEMENT DIVISION

1418 OIL DISCHARGE-FUEL OIL

300 Reimbursements
TOTAL2,150,000
2,150,000ESTIMATED SOURCE OF FUNDS FOR
OIL DISCHARGE-FUEL OIL

009 Agency Income

2,150,000
2,150,000

TOTAL SOURCE OF FUNDS

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03 RESOURCE PROTECT & DEVELOPMT					
44 ENVIRONMENTAL SERVICES DEPT					
44 ENVIRONMENTAL SERVICES DEPT					
444010 WASTE MANAGEMENT DIVISION					
1419 OIL DISCHARGE-ETHERS					
020 Current Expenses			15,000	15,000	
102 Contracts for program services			150,000	150,000	
300 Reimbursements			600,000	600,000	
TOTAL			765,000	765,000	
ESTIMATED SOURCE OF FUNDS FOR					
OIL DISCHARGE-ETHERS					
009 Agency Income			765,000	765,000	
TOTAL SOURCE OF FUNDS			765,000	765,000	
03 RESOURCE PROTECT & DEVELOPMT					
44 ENVIRONMENTAL SERVICES DEPT					
44 ENVIRONMENTAL SERVICES DEPT					
444010 WASTE MANAGEMENT DIVISION					
1421 OIL FUND BOARD					
010 Personal Services-Perm. Classi			1,390,487	1,411,773	
018 Overtime			20,000	20,000	
020 Current Expenses			24,700	26,200	
022 Rents-Leases Other Than State			2,000	2,000	
024 Maint Other Than Build - Grnds			500	500	
027 Transfers To Oit			194,801	214,697	
028 Transfers To General Services			85,005	85,916	
030 Equipment New/Replacement			20,904	20,904	
038 Technology - Software			23,000	23,000	
039 Telecommunications			10,700	11,600	
040 Indirect Costs			198,592	214,259	
042 Additional Fringe Benefits			152,517	154,646	
049 Transfer to Other State Agenci			205,456	211,251	
050 Personal Service-Temp/Appointe			40,777	40,777	
057 Books, Periodicals, Subscripti			500	500	
059 Temp Full Time			150,000	150,000	

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03 RESOURCE PROTECT & DEVELOPMT	(CONT.)		
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)		
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)		
444010 WASTE MANAGEMENT DIVISION	(CONT.)		
1421 OIL FUND BOARD	(CONT.)		
060 Benefits		877,780	
065 Board Expenses		1,500	
066 Employee training		5,600	
070 In-State Travel Reimbursement		2,800	
080 Out-Of State Travel		2,050	
101 Medical Payments to Providers		8,000	
102 Contracts for program services		50,000	
TOTAL		3,535,753	
ESTIMATED SOURCE OF FUNDS FOR			
OIL FUND BOARD			
009 Agency Income		3,535,753	
TOTAL SOURCE OF FUNDS		3,535,753	
03 RESOURCE PROTECT & DEVELOPMT			
44 ENVIRONMENTAL SERVICES DEPT			
44 ENVIRONMENTAL SERVICES DEPT			
444010 WASTE MANAGEMENT DIVISION			
2016 BROWNFIELDS RLF			
020 Current Expenses		1,000	
059 Temp Full Time		22,000	
060 Benefits		16,444	
070 In-State Travel Reimbursement		500	
080 Out-Of State Travel		1,650	
102 Contracts for program services		20,000	
TOTAL		61,594	
ESTIMATED SOURCE OF FUNDS FOR			
BROWNFIELDS RLF			
FEDERAL FUNDS		61,594	
TOTAL SOURCE OF FUNDS		61,594	

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03 RESOURCE PROTECT & DEVELOPMT					
44 ENVIRONMENTAL SERVICES DEPT					
44 ENVIRONMENTAL SERVICES DEPT					
444010 WASTE MANAGEMENT DIVISION					
2017 BROWNFIELDS RLF LOANS					
072 Grants-Federal			400,000	400,000	
301 Loans			800,000	800,000	
TOTAL			1,200,000	1,200,000	
ESTIMATED SOURCE OF FUNDS FOR					
BROWNFIELDS RLF LOANS					
FEDERAL FUNDS			1,200,000	1,200,000	
TOTAL SOURCE OF FUNDS			1,200,000	1,200,000	
03 RESOURCE PROTECT & DEVELOPMT					
44 ENVIRONMENTAL SERVICES DEPT					
44 ENVIRONMENTAL SERVICES DEPT					
444010 WASTE MANAGEMENT DIVISION					
2018 BROWNFIELDS RLF REPAYMENTS					
073 Grants-Non Federal			400,000	400,000	
301 Loans			200,000	200,000	
TOTAL			600,000	600,000	
ESTIMATED SOURCE OF FUNDS FOR					
BROWNFIELDS RLF REPAYMENTS					
008 Agency Income			600,000	600,000	
TOTAL SOURCE OF FUNDS			600,000	600,000	
03 RESOURCE PROTECT & DEVELOPMT					
44 ENVIRONMENTAL SERVICES DEPT					
44 ENVIRONMENTAL SERVICES DEPT					
444010 WASTE MANAGEMENT DIVISION					
2074 NH UST PROGRAM					
010 Personal Services-Perm. Classi			205,056	205,494	
020 Current Expenses			3,250	3,250	
027 Transfers To Oit			30,043	33,327	

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03 RESOURCE PROTECT & DEVELOPMT	(CONT.)		
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)		
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)		
444010 WASTE MANAGEMENT DIVISION	(CONT.)		
2074 NH UST PROGRAM	(CONT.)		
028 Transfers To General Services		11,088	277,634
039 Telecommunications		1,400	1,150
040 Indirect Costs		25,175	40,386
041 Audit Fund Set Aside		401	14,942
042 Additional Fringe Benefits		21,799	250
049 Transfer to Other State Agenci		81	5,250
059 Temp Full Time		18,000	37,590
060 Benefits		80,522	617
066 Employee training		145	29,874
101 Medical Payments to Providers		1,200	
TOTAL		398,160	
ESTIMATED SOURCE OF FUNDS FOR			
NH UST PROGRAM			
FEDERAL FUNDS		398,160	405,969
TOTAL SOURCE OF FUNDS		398,160	405,969
03 RESOURCE PROTECT & DEVELOPMT			
44 ENVIRONMENTAL SERVICES DEPT			
44 ENVIRONMENTAL SERVICES DEPT			
444010 WASTE MANAGEMENT DIVISION			
2075 LUST TRUST PROGRAM			
010 Personal Services-Perm. Classi		273,737	277,634
020 Current Expenses		1,150	1,150
027 Transfers To Oit		35,875	40,386
028 Transfers To General Services		14,783	14,942
030 Equipment New/Replacement		250	250
039 Telecommunications		5,250	5,250
040 Indirect Costs		37,590	39,589
041 Audit Fund Set Aside		617	638
042 Additional Fringe Benefits		29,874	30,264

03 RESOURCE PROTECT & DEVELOPMT (CONT.)
44 ENVIRONMENTAL SERVICES DEPT (CONT.)
44 ENVIRONMENTAL SERVICES DEPT (CONT.)
444010 WASTE MANAGEMENT DIVISION (CONT.)
2075 LUST TRUST PROGRAM (CONT.)

049 Transfer to Other State Agenci	108	113
059 Temp Full Time	25,000	25,000
060 Benefits	184,251	193,201
066 Employee training	1,350	1,500
070 In-State Travel Reimbursement	1,000	1,000
080 Out-Of State Travel	0	600
101 Medical Payments to Providers	500	500
TOTAL	611,335	632,017

ESTIMATED SOURCE OF FUNDS FOR
LUST TRUST PROGRAM
FEDERAL FUNDS
TOTAL SOURCE OF FUNDS

	611,335	632,017
	611,335	632,017

03 RESOURCE PROTECT & DEVELOPMT
44 ENVIRONMENTAL SERVICES DEPT
44 ENVIRONMENTAL SERVICES DEPT
444010 WASTE MANAGEMENT DIVISION
2514 NH BROWNFIELDS RESPONSE PROG

010 Personal Services-Perm: Classi	501,723	513,702
018 Overtime	1,000	1,000
020 Current Expenses	3,575	3,575
022 Rents-Leases Other Than State	2,000	2,000
026 Organizational Dues	1,500	1,500
027 Transfers To Oit	48,528	55,473
028 Transfers To General Services	29,567	29,884
038 Technology - Software	3,000	3,000
039 Telecommunications	3,900	3,900
040 Indirect Costs	76,255	79,317
041 Audit Fund Set Aside	1,230	1,267
042 Additional Fringe Benefits	57,215	58,445

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03 RESOURCE PROTECT & DEVELOPMT			
44 ENVIRONMENTAL SERVICES DEPT			
44 ENVIRONMENTAL SERVICES DEPT			
444010 WASTE MANAGEMENT DIVISION			
2514 NH BROWNFIELDS RESPONSE PROG			
049 Transfer to Other State Agenci	216	226	
050 Personal Service-Temp/Appointe	16,965	16,965	
059 Temp Full Time	62,000	62,000	
060 Benefits	299,593	313,728	
066 Employee training	4,100	4,100	
070 In-State Travel Reimbursement	1,000	1,000	
080 Out-Of State Travel	3,300	3,300	
101 Medical Payments to Providers	2,000	2,000	
102 Contracts for program services	100,000	100,000	
TOTAL	1,218,667	1,256,382	
ESTIMATED SOURCE OF FUNDS FOR			
NH BROWNFIELDS RESPONSE PROG			
FEDERAL FUNDS	1,218,667	1,256,382	
TOTAL SOURCE OF FUNDS	1,218,667	1,256,382	
03 RESOURCE PROTECT & DEVELOPMT			
44 ENVIRONMENTAL SERVICES DEPT			
44 ENVIRONMENTAL SERVICES DEPT			
444010 WASTE MANAGEMENT DIVISION			
2589 CERCLA MAINTENANCE			
010 Personal Services-Perm. Classi	149,922	149,922	
018 Overtime	1,000	1,000	
020 Current Expenses	61,950	33,450	
022 Rents-Leases Other Than State	400	400	
027 Transfers To Oit	25,996	28,379	
028 Transfers To General Services	7,392	7,471	
039 Telecommunications	2,650	2,650	
049 Transfer to Other State Agenci	54	57	
060 Benefits	66,298	68,764	
066 Employee training	1,200	1,200	

03 RESOURCE PROTECT & DEVELOPMT (CONT.)
44 ENVIRONMENTAL SERVICES DEPT (CONT.)
44 ENVIRONMENTAL SERVICES DEPT (CONT.)
444010 WASTE MANAGEMENT DIVISION (CONT.)
2589 CERCLA MAINTENANCE (CONT.)

070 In-State Travel Reimbursement 700
080 Out-Of State Travel 2,500
101 Medical Payments to Providers 600
102 Contracts for program services 500,000
TOTAL 820,612 1,111,593

ESTIMATED SOURCE OF FUNDS FOR
CERCLA MAINTENANCE
GENERAL FUND 1,111,593
TOTAL SOURCE OF FUNDS 820,612 1,111,593

03 RESOURCE PROTECT & DEVELOPMT
44 ENVIRONMENTAL SERVICES DEPT
44 ENVIRONMENTAL SERVICES DEPT
444010 WASTE MANAGEMENT DIVISION
2590 CERCLA PROGRAMS

010 Personal Services-Perm. Classi 298,877
018 Overtime 5,000
020 Current Expenses 53,400
022 Rents-Leases Other Than State 1,700
024 Maint Other Than Build.- Grnds 500
026 Organizational Dues 4,000
027 Transfers To Oit 39,179
028 Transfers To General Services 14,783
039 Telecommunications 1,875
040 Indirect Costs 59,752
041 Audit Fund Set Aside 3,257
042 Additional Fringe Benefits 44,562
049 Transfer to Other State Agenci 108
050 Personal Service-Temp/Appointe 16,965
059 Temp Full Time 145,000

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03 RESOURCE PROTECT & DEVELOPMT	(CONT.)		
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)		
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)		
444010 WASTE MANAGEMENT DIVISION	(CONT.)		
2590 CERCLA PROGRAMS	(CONT.)		
060 Benefits		259,810	259,810
066 Employee training		3,400	3,400
070 In-State Travel Reimbursement		1,150	1,150
080 Out-Of State Travel		2,500	2,500
101 Medical Payments to Providers		600	600
102 Contracts for program services		2,303,000	2,183,000
TOTAL		3,247,095	3,146,915
ESTIMATED SOURCE OF FUNDS FOR			
CERCLA PROGRAMS			
FEDERAL FUNDS		3,247,095	3,146,915
TOTAL SOURCE OF FUNDS		3,247,095	3,146,915
03 RESOURCE PROTECT & DEVELOPMT			
44 ENVIRONMENTAL SERVICES DEPT			
44 ENVIRONMENTAL SERVICES DEPT			
444010 WASTE MANAGEMENT DIVISION			
2592 DOD HAZARDOUS WASTE SITE			
010 Personal Services-Perm. Classi		236,989	241,831
018 Overtime		5,000	5,000
020 Current Expenses		11,250	11,250
022 Rents-Leases Other Than State		17,000	17,000
024 Maint Other Than Build.- Grnds		500	500
027 Transfers To Oit		30,748	33,327
028 Transfers To General Services		3,696	3,735
039 Telecommunications		1,882	1,882
040 Indirect Costs		33,479	34,858
041 Audit Fund Set Aside		831	896
042 Additional Fringe Benefits		28,649	29,133
049 Transfer to Other State Agenci		81	85
059 Temp Full Time		44,500	44,500

03 RESOURCE PROTECT & DEVELOPMT	(CONT.)		
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)		
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)		
444010 WASTE MANAGEMENT DIVISION	(CONT.)		
2592 DOD HAZARDOUS WASTE SITE	(CONT.)		
060 Benefits		148,282	154,757
066 Employee training		1,800	1,800
067 Training of Providers		250	250
070 In-State Travel Reimbursement		2,750	2,750
080 Out-Of State Travel		6,000	6,000
101 Medical Payments to Providers		1,500	1,500
102 Contracts for program services		250,000	300,000
TOTAL		825,187	891,054
ESTIMATED SOURCE OF FUNDS FOR			
DOD HAZARDOUS WASTE SITE			
FEDERAL FUNDS		825,187	891,054
TOTAL SOURCE OF FUNDS		825,187	891,054
03 RESOURCE PROTECT & DEVELOPMT			
44 ENVIRONMENTAL SERVICES DEPT			
44 ENVIRONMENTAL SERVICES DEPT			
444010 WASTE MANAGEMENT DIVISION			
5392 HAZARDOUS WASTE CLEANUP FUND			
010 Personal Services-Perm. Classi		645,485	657,939
018 Overtime		25,000	26,000
020 Current Expenses		90,425	93,725
022 Rents-Leases Other Than State		13,900	14,400
024 Maint Other Than Build. - Grnds		1,000	1,000
026 Organizational Dues		3,300	3,300
027 Transfers To Oit		80,363	84,683
028 Transfers To General Services		40,655	41,090
030 Equipment New/Replacement		2,595	3,000
039 Telecommunications		7,545	9,000
040 Indirect Costs		120,751	147,517
042 Additional Fringe Benefits		90,699	93,198

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03 RESOURCE PROTECT & DEVELOPMT (CONT.)
 44 ENVIRONMENTAL SERVICES DEPT (CONT.)
 44 ENVIRONMENTAL SERVICES DEPT (CONT.)
 444010 WASTE MANAGEMENT DIVISION (CONT.)
 5392 HAZARDOUS WASTE CLEANUP FUND (CONT.)

049 Transfer to Other State Agenci	70,179	71,415
050 Personal Service- Temp/Appointe	27,324	28,301
057 Books, Periodicals, Subscripti	850	850
059 Temp Full Time	266,000	271,000
060 Benefits	529,973	553,779
066 Employee training	6,180	6,330
067 Training of Providers	3,150	3,600
070 In-State Travel Reimbursement	9,250	9,900
080 Out-Of State Travel	4,950	5,650
101 Medical Payments to Providers	7,050	7,300
102 Contracts for program services	625,800	605,800
TOTAL	2,672,424	2,738,777

ESTIMATED SOURCE OF FUNDS FOR
 HAZARDOUS WASTE CLEANUP FUND
 003 Revolving Funds
 TOTAL SOURCE OF FUNDS

2,738,777
 2,738,777

03 RESOURCE PROTECT & DEVELOPMT
 44 ENVIRONMENTAL SERVICES DEPT
 44 ENVIRONMENTAL SERVICES DEPT
 444010 WASTE MANAGEMENT DIVISION
 5401 WASTE MANAGEMENT PROGRAMS

010 Personal Services-Perm. Classi	146,292	146,292
011 Personal Services-Unclassified	109,860	109,860
018 Overtime	1,000	1,000
020 Current Expenses	4,065	4,065
022 Rents-Leases Other Than State	2,750	2,750
024 Maint. Other Than Build. - Grnds	150	150
027 Transfers To Oit	31,566	34,850
028 Transfers To General Services	11,088	11,206

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03 RESOURCE PROTECT & DEVELOPMT (CONT.)
44 ENVIRONMENTAL SERVICES DEPT (CONT.)
44 ENVIRONMENTAL SERVICES DEPT (CONT.)
444010 WASTE MANAGEMENT DIVISION (CONT.)
5401 WASTE MANAGEMENT PROGRAMS (CONT.)

039 Telecommunications	3,225	3,225
049 Transfer to Other State Agenci	5,370	5,460
050 Personal Service-Temp/Appointe	53,320	55,520
060 Benefits	127,760	132,859
065 Board Expenses	2,500	2,500
066 Employee training	600	600
070 In-State Travel Reimbursement	100	100
080 Out-Of State Travel	1,500	1,500
TOTAL	501,146	511,937

ESTIMATED SOURCE OF FUNDS FOR
WASTE MANAGEMENT PROGRAMS
GENERAL FUND
TOTAL SOURCE OF FUNDS

501,146	511,937
501,146	511,937

03 RESOURCE PROTECT & DEVELOPMT
44 ENVIRONMENTAL SERVICES DEPT
44 ENVIRONMENTAL SERVICES DEPT
444010 WASTE MANAGEMENT DIVISION
5402 SOLID WASTE PROGRAM

010 Personal Services-Perm. Classi	948,974	1,008,237
018 Overtime	8,000	10,000
020 Current Expenses	39,550	41,760
022 Rents-Leases Other Than State	1,400	1,200
024 Maint Other Than Build. - Grnds	100	100
026 Organizational Dues	6,000	9,600
027 Transfers To Oit	114,882	126,898
028 Transfers To General Services	51,742	52,297
030 Equipment New/Replacement	730	730
039 Telecommunications	7,825	8,050
049 Transfer to Other State Agenci	405	425

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03 RESOURCE PROTECT & DEVELOPMT			
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)		
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)		
444010 WASTE MANAGEMENT DIVISION	(CONT.)		
5402 SOLID WASTE PROGRAM	(CONT.)		
050 Personal Service-Temp/Appointe			
060 Benefits	32,181	87,607	
066 Employee training	449,121	501,393	
070 In-State Travel Reimbursement	8,240	12,325	
073 Grants-Non Federal *	3,300	4,300	
080 Out-Of State Travel	658,249	476,036	
101 Medical Payments to Providers	3,840	7,950	
102 Contracts for program services	500	500	
TOTAL	5,000	7,500	
	2,340,039	2,356,908	
ESTIMATED SOURCE OF FUNDS FOR			
SOLID WASTE PROGRAM			
GENERAL FUND	2,340,039	2,356,908	
TOTAL SOURCE OF FUNDS	2,340,039	2,356,908	

CLASS NOTES

073 G. The funds in this appropriation shall not be transferred or expended for any other purposes and shall not lapse until June 30, 2019.

03 RESOURCE PROTECT & DEVELOPMT			
44 ENVIRONMENTAL SERVICES DEPT			
44 ENVIRONMENTAL SERVICES DEPT			
444010 WASTE MANAGEMENT DIVISION			
5492 RCRA HW PROGRAM STATE MATCH			
010 Personal Services-Perm. Classi			
018 Overtime	308,193	308,193	
020 Current Expenses	1,500	2,000	
024 Maint Other Than Build.- Grnds	4,250	4,450	
027 Transfers To Oit	150	150	
028 Transfers To General Services	38,136	43,224	
039 Telecommunications	14,783	14,942	
049 Transfer to Other State Agenci	2,630	2,725	
	108	113	

03 RESOURCE PROTECT & DEVELOPMT (CONT.)
44 ENVIRONMENTAL SERVICES DEPT (CONT.)
44 ENVIRONMENTAL SERVICES DEPT (CONT.)
444010 WASTE MANAGEMENT DIVISION (CONT.)
5492 RCRA HW PROGRAM STATE MATCH (CONT.)

060 Benefits 161,867 168,776
066 Employee training 500 600
070 In-State Travel Reimbursement 600 650
101 Medical Payments to Providers 800 800
TOTAL 533,517 546,623

ESTIMATED SOURCE OF FUNDS FOR
RCRA HW PROGRAM STATE MATCH
GENERAL FUND 546,623 546,623
TOTAL SOURCE OF FUNDS

03 RESOURCE PROTECT & DEVELOPMT
44 ENVIRONMENTAL SERVICES DEPT
44 ENVIRONMENTAL SERVICES DEPT
444010 WASTE MANAGEMENT DIVISION
5927 UST PROGRAM PPG

040 Indirect Costs 3,011
041 Audit Fund Set Aside 47
042 Additional Fringe Benefits 2,500
059 Temp Full Time 25,000
060 Benefits 16,120
TOTAL 46,597 46,678

ESTIMATED SOURCE OF FUNDS FOR
UST PROGRAM PPG 46,597 46,678
FEDERAL FUNDS
TOTAL SOURCE OF FUNDS 46,597 46,678

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03 RESOURCE PROTECT & DEVELOPMT
 44 ENVIRONMENTAL SERVICES DEPT
 44 ENVIRONMENTAL SERVICES DEPT
 444010 WASTE MANAGEMENT DIVISION
 7603 RCRA HW PROGRAM PPG

010 Personal Services-Perm. Classi	270,351	271,071
018 Overtime	8,000	9,000
020 Current Expenses	7,350	7,500
024 Maint. Other Than Build. - Grnds	500	550
026 Organizational Dues	1,500	1,500
027 Transfers To Oit	37,540	40,776
028 Transfers To General Services	14,783	14,942
030 Equipment New/Replacement	1,200	3,200
039 Telecommunications	2,160	2,255
040 Indirect Costs	31,653	32,911
041 Audit Fund Set Aside	553	567
042 Additional Fringe Benefits	27,835	28,007
049 Transfer to Other State Agenci	108	113
050 Personal Service-Temp/Appointe	11,564	12,006
057 Books, Periodicals, Subscripti	900	900
060 Benefits	120,968	125,746
066 Employee training	2,150	2,300
070 In-State Travel Reimbursement	3,650	3,750
080 Out-Of State Travel	3,000	3,200
101 Medical Payments to Providers	1,700	1,800
TOTAL	547,465	562,094
ESTIMATED SOURCE OF FUNDS FOR		
RCRA HW PROGRAM PPG	547,465	562,094
FEDERAL FUNDS	547,465	562,094
TOTAL SOURCE OF FUNDS		

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03 RESOURCE PROTECT & DEVELOPMT
44 ENVIRONMENTAL SERVICES DEPT
44 ENVIRONMENTAL SERVICES DEPT
444010 WASTE MANAGEMENT DIVISION
8893 MTBE SETTLEMENT FUNDS

010 Personal Services-Perm. Classi	400,929	414,569
018 Overtime	15,613	15,613
020 Current Expenses	24,926	24,926
022 Rents-Leases Other Than State	7,306	7,306
026 Organizational Dues	435	435
027 Transfers To Oit	65,054	73,677
028 Transfers To General Services	48,046	48,561
030 Equipment New/Replacement	6,217	5,717
039 Telecommunications	8,672	8,672
040 Indirect Costs	125,426	133,591
042 Additional Fringe Benefits	88,264	89,628
049 Transfer to Other State Agenci	351	368
050 Personal Service-Temp/Appointe	47,243	47,243
059 Temp Full Time	470,295	471,495
060 Benefits	478,132	493,140
066 Employee training	8,132	8,132
070 In-State Travel Reimbursement	7,415	7,415
080 Out-Of State Travel	6,900	6,900
101 Medical Payments to Providers	3,000	3,000
102 Contracts for program services	5,625,000	5,625,000
300 Reimbursements	9,075,000	9,075,000
TOTAL	16,512,356	16,560,388
ESTIMATED SOURCE OF FUNDS FOR		
MTBE SETTLEMENT FUNDS		
009 Agency Income	16,512,356	16,560,388
TOTAL SOURCE OF FUNDS	16,512,356	16,560,388

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03 RESOURCE PROTECT & DEVELOPMT (CONT.)
 44 ENVIRONMENTAL SERVICES DEPT (CONT.)
 44 ENVIRONMENTAL SERVICES DEPT (CONT.)
 444010 WASTE MANAGEMENT DIVISION (CONT.)

EXPENDITURE TOTAL FOR WASTE MANAGEMENT DIVISION

FEDERAL FUNDS
 GENERAL FUNDS
 OTHER FUNDS

TOTAL ESTIMATED SOURCE OF FUNDS FOR WASTE MANAGEMENT DIVISION

03 RESOURCE PROTECT & DEVELOPMT
 44 ENVIRONMENTAL SERVICES DEPT
 44 ENVIRONMENTAL SERVICES DEPT
 445010 CONNECTICUT RIVER VALLEY COMM
 8678 CONNECTICUT RIVER VALLEY COMM

073 Grants-Non Federal
 TOTAL

ESTIMATED SOURCE OF FUNDS FOR
 CONNECTICUT RIVER VALLEY COMM
 GENERAL FUND
 TOTAL SOURCE OF FUNDS

03 RESOURCE PROTECT & DEVELOPMT
 44 ENVIRONMENTAL SERVICES DEPT
 44 ENVIRONMENTAL SERVICES DEPT
 441018 REVOLVING LOAN FUNDS
 2001 CWSRF LOAN REPAYMENTS

301 Loans
 TOTAL

ESTIMATED SOURCE OF FUNDS FOR
 CWSRF LOAN REPAYMENTS
 008 Agency Income
 TOTAL SOURCE OF FUNDS

51,575,431
 8,155,736
 4,195,314
 39,224,381
 51,575,431

30,000
 30,000

30,000
 30,000

10,000,000
 10,000,000

10,000,000
 10,000,000

52,304,117

8,202,703

4,527,061

39,574,353

52,304,117

30,000

30,000

30,000

30,000

10,000,000

10,000,000

10,000,000

10,000,000

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03 RESOURCE PROTECT & DEVELOPMT
44 ENVIRONMENTAL SERVICES DEPT
44 ENVIRONMENTAL SERVICES DEPT
441018 REVOLVING LOAN FUNDS
2002 CWSRF ADMINISTRATION

010 Personal Services-Perm. Classi		
018 Overtime	750,663	755,239
020 Current Expenses	5,000	5,000
024 Maint. Other Than Build.- Grnds	21,500	21,500
026 Organizational Dues	4,800	4,800
027 Transfers To Oit	12,000	12,500
028 Transfers To General Services	44,514	54,432
038 Technology - Software	36,959	37,355
039 Telecommunications	10,000	10,000
040 Indirect Costs	5,864	5,864
041 Audit Fund Set Aside	72,937	76,196
042 Additional Fringe Benefits	26,218	26,240
049 Transfer to Other State Agenci	75,879	76,338
050 Personal Service-Temp/Appointe	5,270	5,283
057 Books, Periodicals, Subscripti	27,703	27,702
060 Benefits	700	700
066 Employee training	331,730	344,900
069 Promotional - Marketing Expsns	3,000	3,000
070 In-State Travel Reimbursement	2,500	2,500
080 Out-Of State Travel	1,500	1,500
TOTAL	2,100	2,100
	1,440,837	1,473,149
ESTIMATED SOURCE OF FUNDS FOR		
CWSRF ADMINISTRATION		
007 Agency Income	240,187	245,573
FEDERAL FUNDS	1,200,650	1,227,576
TOTAL SOURCE OF FUNDS	1,440,837	1,473,149

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03 RESOURCE PROTECT & DEVELOPMT
 44 ENVIRONMENTAL SERVICES DEPT
 44 ENVIRONMENTAL SERVICES DEPT
 441018 REVOLVING LOAN FUNDS
 2003 CWSRF LOANS

301 Loans
 TOTAL
 10,000,000
 10,000,000

ESTIMATED SOURCE OF FUNDS FOR
 CWSRF LOANS
 FEDERAL FUNDS
 TOTAL SOURCE OF FUNDS

10,000,000
 10,000,000

03 RESOURCE PROTECT & DEVELOPMT
 44 ENVIRONMENTAL SERVICES DEPT
 44 ENVIRONMENTAL SERVICES DEPT
 441018 REVOLVING LOAN FUNDS
 4788 CWSRF LOAN MANAGEMENT

010 Personal Services-Perm. Classi
 018 Overtime
 020 Current Expenses
 022 Rents-Leases Other Than State
 024 Maint Other Than Build.- Grnds
 026 Organizational Dues
 027 Transfers To Oit
 028 Transfers To General Services
 030 Equipment New/Replacement
 039 Telecommunications
 040 Indirect Costs
 042 Additional Fringe Benefits
 043 Debt Service
 046 Consultants
 049 Transfer to Other State Agenci
 050 Personal Service-Temp/Appointe
 057 Books, Periodicals, Subscripti
 059 Temp Full Time

1,630,077
 5,000
 59,900
 3,500
 1,800
 17,000
 141,622
 85,916
 490
 13,610
 275,487
 185,983
 2,506,970
 100
 9,026
 39,191
 0
 180,024

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03 RESOURCE PROTECT & DEVELOPMT (CONT.)
44 ENVIRONMENTAL SERVICES DEPT (CONT.)
44 ENVIRONMENTAL SERVICES DEPT (CONT.)
441018 REVOLVING LOAN FUNDS (CONT.)
4788 CWSRF LOAN MANAGEMENT (CONT.)

060 Benefits 925,519
066 Employee training 9,400
069 Promotional - Marketing Expenses 6,000
070 In-State Travel Reimbursement 5,200
080 Out-Of State Travel 6,750
102 Contracts for program services 200,000
TOTAL 6,329,469

ESTIMATED SOURCE OF FUNDS FOR
CWSRF LOAN MANAGEMENT
009 Agency Income 6,329,469
TOTAL SOURCE OF FUNDS 6,329,469

03 RESOURCE PROTECT & DEVELOPMT
44 ENVIRONMENTAL SERVICES DEPT
44 ENVIRONMENTAL SERVICES DEPT
441018 REVOLVING LOAN FUNDS
4718 DWSRF ADMINISTRATION

010 Personal Services-Perm. Classi 1,496,881
018 Overtime 5,000
020 Current Expenses 42,200
022 Rents-Leases Other Than State 10,000
024 Maint. Other Than Build.- Grnds 2,500
026 Organizational Dues 17,000
027 Transfers To Oit 105,712
028 Transfers To General Services 88,701
030 Equipment New/Replacement 5,250
039 Telecommunications 20,714
040 Indirect Costs 202,893
041 Audit Fund Set Aside 18,832
042 Additional Fringe Benefits 161,557

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03 RESOURCE PROTECT & DEVELOPMT			
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)		
44 ENVIRONMENTAL SERVICES DEPT	(CONT.)		
441018 REVOLVING LOAN FUNDS	(CONT.)		
4718 DWSRF ADMINISTRATION	(CONT.)		
049 Transfer to Other State Agenci	648	679	
050 Personal Service-Temp/Appointe	22,509	22,509	
057 Books, Periodicals, Subscripti	1,200	1,200	
059 Temp Full Time	136,700	137,000	
060 Benefits	778,076	811,974	
066 Employee training	10,000	10,000	
069 Promotional - Marketing Expenses	1,000	1,000	
070 In-State Travel Reimbursement	8,000	8,000	
072 Grants-Federal	400,000	400,000	
080 Out-Of State Travel	7,000	7,000	
102 Contracts for program services	250,000	250,000	
TOTAL	3,761,215	3,863,907	
ESTIMATED SOURCE OF FUNDS FOR			
DWSRF ADMINISTRATION			
FEDERAL FUNDS			
TOTAL SOURCE OF FUNDS	3,761,215	3,863,907	
03 RESOURCE PROTECT & DEVELOPMT			
44 ENVIRONMENTAL SERVICES DEPT			
44 ENVIRONMENTAL SERVICES DEPT			
441018 REVOLVING LOAN FUNDS			
4789 DWSRF LOANS			
301 Loans			
TOTAL	10,000,000	10,000,000	
ESTIMATED SOURCE OF FUNDS FOR			
DWSRF LOANS			
FEDERAL FUNDS			
TOTAL SOURCE OF FUNDS	10,000,000	10,000,000	

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03 RESOURCE PROTECT & DEVELOPMT
44 ENVIRONMENTAL SERVICES DEPT
44 ENVIRONMENTAL SERVICES DEPT
441018 REVOLVING LOAN FUNDS
4790 DWSRF LOAN MANAGEMENT

010 Personal Services-Perm. Classi	918,787	931,201
018 Overtime	5,000	5,000
020 Current Expenses	22,500	22,500
024 Maint. Other Than Build.- Grnds	2,000	2,000
026 Organizational Dues	3,550	3,550
027 Transfers To Oit	217,300	203,471
028 Transfers To General Services	51,742	52,297
030 Equipment New/Replacement	5,250	5,250
039 Telecommunications	6,000	6,000
040 Indirect Costs	126,553	131,829
042 Additional Fringe Benefits	103,806	105,052
043 Debt Service	852,817	584,443
049 Transfer to Other State Agenci	10,973	11,135
050 Personal Service-Temp/Appointe	85,085	85,085
059 Temp Full Time	110,000	110,000
060 Benefits	522,302	542,317
066 Employee training	7,000	7,000
067 Training of Providers	75,000	75,000
069 Promotional - Marketing Expens	3,000	3,000
070 In-State Travel Reimbursement	6,500	6,500
073 Grants-Non Federal	200,000	200,000
080 Out-Of State Travel	7,000	7,000
102 Contracts for program services	200,000	200,000
TOTAL	3,542,165	3,299,630
ESTIMATED SOURCE OF FUNDS FOR		
DWSRF LOAN MANAGEMENT	3,542,165	3,299,630
009 Agency Income	3,542,165	3,299,630
TOTAL SOURCE OF FUNDS		

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03 RESOURCE PROTECT & DEVELOPMT					
44 ENVIRONMENTAL SERVICES DEPT					
44 ENVIRONMENTAL SERVICES DEPT					
441018 REVOLVING LOAN FUNDS					
4791 DWSRF LOAN REPAYMENTS					
301 Loans			15,000,000	15,000,000	
TOTAL			15,000,000	15,000,000	
ESTIMATED SOURCE OF FUNDS FOR					
DWSRF LOAN REPAYMENTS					
008 Agency Income			15,000,000	15,000,000	
TOTAL SOURCE OF FUNDS			15,000,000	15,000,000	
EXPENDITURE TOTAL FOR REVOLVING LOAN FUNDS					
FEDERAL FUNDS			60,544,426	59,966,155	
OTHER FUNDS			24,961,865	25,091,483	
TOTAL ESTIMATED SOURCE OF FUNDS FOR REVOLVING LOAN FUNDS			35,582,561	34,874,672	
			60,544,426	59,966,155	
EXPENDITURE TOTAL FOR ENVIRONMENTAL SERVICES DEPT					
FEDERAL FUNDS			177,866,110	176,439,092	
GENERAL FUND			50,317,325	50,114,196	
OTHER FUNDS			18,769,175	18,554,726	
TOTAL ESTIMATED SOURCE OF FUNDS FOR ENVIRONMENTAL SERVICES DEPT			108,779,610	107,770,170	
			177,866,110	176,439,092	
03 RESOURCE PROTECT & DEVELOPMT					
13 PEASE DEVELOPMENT AUTHORITY					
13 PEASE DEVELOPMENT AUTHORITY					
130510 DIVISION OF PORTS AND HARBORS					
3850 ADMINISTRATION					
010 Personal Services-Perm. Classi			137,201	139,862	
018 Overtime			3,500	3,500	
019 Holiday Pay			7,332	7,479	
060 Benefits			55,159	57,473	
TOTAL			203,192	208,314	

03 RESOURCE PROTECT & DEVELOPMT (CONT.)
13 PEASE DEVELOPMENT AUTHORITY (CONT.)
13 PEASE DEVELOPMENT AUTHORITY (CONT.)
130510 DIVISION OF PORTS AND HARBORS (CONT.)
3850 ADMINISTRATION (CONT.)

ESTIMATED SOURCE OF FUNDS FOR

ADMINISTRATION

006 Agency Income

TOTAL SOURCE OF FUNDS

208,314
208,314

03 RESOURCE PROTECT & DEVELOPMT
13 PEASE DEVELOPMENT AUTHORITY
13 PEASE DEVELOPMENT AUTHORITY
130510 DIVISION OF PORTS AND HARBORS
3857 HARBOR MANAGEMENT PROGRAM

010 Personal Services-Perm. Classi
018 Overtime
019 Holiday Pay
050 Personal Service-Temp/Appointe
060 Benefits
TOTAL

178,550
1,500
6,519
90,000
152,527
429,096

179,388
1,500
6,649
92,001
158,096
437,634

ESTIMATED SOURCE OF FUNDS FOR
HARBOR MANAGEMENT PROGRAM

006 Agency Income

TOTAL SOURCE OF FUNDS

437,634
437,634

EXPENDITURE TOTAL FOR PEASE DEVELOPMENT AUTHORITY

OTHER FUNDS

TOTAL ESTIMATED SOURCE OF FUNDS FOR PEASE DEVELOPMENT AUTHORITY

645,948
645,948
645,948

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03 RESOURCE PROTECT & DEVELOPMT (CONT.)

EXPENDITURE TOTAL FOR RESOURCE PROTECT & DEVELOPMT

FEDERAL FUNDS

GENERAL FUND

FISH AND GAME FUNDS

OTHER FUNDS

TOTAL ESTIMATED SOURCE OF FUNDS FOR RESOURCE PROTECT & DEVELOPMT

04 TRANSPORTATION

96 TRANSPORTATION DEPT

964010 AERO, RAIL & TRANSIT FND 10

2934 RR REHAB LOAN REVOL - 228-66A

044 Debt Service Other Agencies

TOTAL

ESTIMATED SOURCE OF FUNDS FOR

RR REHAB LOAN REVOL - 228-66A

003 Revolving Funds

TOTAL SOURCE OF FUNDS

04 TRANSPORTATION

96 TRANSPORTATION DEPT

964010 AERO, RAIL & TRANSIT FND 10

2991 SPECIAL RAILROAD FUND

018 Overtime

020 Current Expenses

022 Rents-Leases Other Than State

046 Consultants

048 Contractual Maint.-Build-Gmnds

060 Benefits

073 Grants-Non Federal

400 Construction Repair Materials

TOTAL

284,878,141

75,214,855

38,716,259

14,322,090

156,624,937

284,878,141

285,798,107

75,823,946

38,728,368

13,907,558

157,338,235

285,798,107

286,606

286,606

286,606

286,606

4,000

15,000

20,000

20,000

18,000

792

73,000

450,000

600,792

4,000

15,000

20,000

20,000

18,000

792

73,000

450,000

600,792

04 TRANSPORTATION (CONT.)
96 TRANSPORTATION DEPT (CONT.)
96 TRANSPORTATION DEPT (CONT.)
964010 AERO, RAIL & TRANSIT FND 10 (CONT.)
2991 SPECIAL RAILROAD FUND (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
SPECIAL RAILROAD FUND
009 Agency Income 600,792
TOTAL SOURCE OF FUNDS 600,792

04 TRANSPORTATION
96 TRANSPORTATION DEPT
96 TRANSPORTATION DEPT
964010 AERO, RAIL & TRANSIT FND 10
2021 FEDERAL LOCAL PROJECTS

072 Grants-Federal 2,000,000
TOTAL 2,000,000

ESTIMATED SOURCE OF FUNDS FOR
FEDERAL LOCAL PROJECTS
FEDERAL FUNDS 2,000,000
TOTAL SOURCE OF FUNDS 2,000,000

ORGANIZATION NOTES

* The Aeronautics Division shall report annually to the Capital Budget Overview Committee on the status of all federal-local airport projects. The Commissioner of Transportation, with prior approval of the Capital Budget Overview Committee and Governor and Council, may reduce the above first priority allocations to provide airport development funds for other airports that have approved federal grants for projects.

04 TRANSPORTATION
96 TRANSPORTATION DEPT
96 TRANSPORTATION DEPT
964010 AERO, RAIL & TRANSIT FND 10
2107 AERONAUTICS

010 Personal Services-Perm. Classi	322,323	326,803
011 Personal Services-Unclassified	94,150	94,149
018 Overtime	2,800	7,320
020 Current Expenses	12,140	12,261
022 Rents-Leases Other Than State	5,500	5,500
023 Heat- Electricity - Water	3,300	3,300
024 Maint. Other Than Build.- Grnds	1,600	1,616
026 Organizational Dues	3,653	4,579
029 Intra-Agency Transfers	55,000	5,000
030 Equipment New/Replacement	2,200	1,800
037 Technology - Hardware	1,000	1,010
039 Telecommunications	7,100	7,100
050 Personal Service-Temp/Appointe	38,000	38,000
057 Books, Periodicals, Subscripti	307	310
060 Benefits	231,452	243,095
065 Board Expenses	500	500
070 In-State Travel Reimbursement	500	500
073 Grants-Non Federal	250,000	250,000
080 Out-Of State Travel	300	303
404 Intra-Indirect Costs	28,888	34,099
TOTAL	1,060,713	1,037,245

ESTIMATED SOURCE OF FUNDS FOR
AERONAUTICS
006 Agency Income 225,000
009 Agency Income 250,000
GENERAL FUND 585,713
TOTAL SOURCE OF FUNDS 1,060,713

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- 04 TRANSPORTATION (CONT.)
- 96 TRANSPORTATION DEPT (CONT.)
- 96 TRANSPORTATION DEPT (CONT.)
- 964010 AERO, RAIL & TRANSIT FND 10 (CONT.)
- 2107 AERONAUTICS (CONT.)

ORGANIZATION NOTES

* For grants to airport sponsors, the Aeronautics Division may allocate up to 90% to airports not listed in the national plan of integrated airport systems. In making allocations, the Aeronautics Division shall give due consideration to airport sponsorship, airport characteristics, including pavement, aviation services available, type of aviation activity, annual aircraft operation, population served, number of based aircraft, days of operation, operating expense deficit, etc. For grants-joint state and local, state funds granted to airports which are not eligible for federal funds shall be matched with local funds on a 80/20 basis. Before any state funds are granted, the airport shall execute an agreement with the state subject to the approval of the Governor and Council, guaranteeing that the state grant shall be refunded if the airport is abandoned or converted to any other use within 10 years of the state grant.

- 04 TRANSPORTATION
- 96 TRANSPORTATION DEPT
- 96 TRANSPORTATION DEPT
- 964010 AERO, RAIL & TRANSIT FND 10
- 2916 PUBLIC TRANSPORTATION

010 Personal Services-Perm. Classi	407,566	415,518
018 Overtime	7,501	7,500
020 Current Expenses	6,200	6,200
022 Rents-Leases Other Than State	400	400
026 Organizational Dues	8,000	8,000
029 Intra-Agency Transfers	5,500	5,500
030 Equipment New/Replacement	9,000	5,000
037 Technology - Hardware	3,259	2,319
038 Technology - Software	700	2,646
039 Telecommunications	5,100	5,100
040 Indirect Costs	5,301	5,301
057 Books, Periodicals, Subscripti	600	600
060 Benefits	215,179	225,783
066 Employee training	750	750
067 Training of Providers	25,000	25,000

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04 TRANSPORTATION		(CONT.)			
96 TRANSPORTATION DEPT		(CONT.)			
964010 AERO, RAIL & TRANSIT FND 10		(CONT.)			
2916 PUBLIC TRANSPORTATION		(CONT.)			
070 In-State Travel Reimbursement			1,000	1,750	
072 Grants-Federal			9,440,317	10,438,110	
073 Grants-Non Federal			366,500	366,500	
081 Out-Of State Travel Fed Rein			7,075	6,875	
404 Intra-Indirect Costs			144,754	144,563	
TOTAL			10,659,702	11,673,415	
ESTIMATED SOURCE OF FUNDS FOR					
PUBLIC TRANSPORTATION					
005 Private Local Funds					
FEDERAL FUNDS			366,500	366,500	
GENERAL FUND			10,242,970	11,256,567	
TOTAL SOURCE OF FUNDS			50,232	50,348	
			10,659,702	11,673,415	
04 TRANSPORTATION					
96 TRANSPORTATION DEPT					
964010 AERO, RAIL & TRANSIT FND 10					
2050 STATE BUS SVCS & FACILITIES					
020 Current Expenses			1,550	1,550	
024 Maint. Other Than Build. - Grnds			250,000	50,000	
030 Equipment New/Replacement			3,209,500	5,319,500	
034 Capital Projects			0	105,000	
037 Technology - Hardware			56,820	56,876	
038 Technology - Software			20,000	20,000	
039 Telecommunications			15,000	15,000	
046 Consultants			195,000	65,000	
047 Own Forces Maint.-Build.-Grnds			25,000	35,000	
048 Contractual Maint.-Build-Grnds			40,000	40,000	
072 Grants-Federal			3,395,400	3,363,349	
103 Contracts for Op Services			1,083,000	1,150,000	

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04 TRANSPORTATION (CONT.)
96 TRANSPORTATION DEPT (CONT.)
96 TRANSPORTATION DEPT (CONT.)
964010 AERO, RAIL & TRANSIT FND 10 (CONT.)
2050 STATE BUS SVCS & FACILITIES (CONT.)

262,000
10,483,275

400 Construction Repair Materials
TOTAL

ESTIMATED SOURCE OF FUNDS FOR
STATE BUS SVCS & FACILITIES
FEDERAL FUNDS

10,483,275
10,483,275

TOTAL SOURCE OF FUNDS

04 TRANSPORTATION
96 TRANSPORTATION DEPT
96 TRANSPORTATION DEPT
964010 AERO, RAIL & TRANSIT FND 10
2931 RAILROAD

125,746
3,250
1,313
400
15,352
100
375
1
1,515
73,574
202
101
202
6,038
228,169

125,746
3,250
1,300
400
15,200
400
884
1
1,500
70,523
200
100
200
3,210
222,914

010 Personal Services-Perm. Classi
018 Overtime
020 Current Expenses
022 Rents-Leases Other Than State
029 Intra-Agency Transfers
030 Equipment New/Replacement
037 Technology - Hardware
038 Technology - Software
039 Telecommunications
060 Benefits
066 Employee training
070 In-State Travel Reimbursement
080 Out-Of State Travel
404 Intra-Indirect Costs

TOTAL

ESTIMATED SOURCE OF FUNDS FOR
RAILROAD

04 TRANSPORTATION (CONT.)
96 TRANSPORTATION DEPT (CONT.)
96 TRANSPORTATION DEPT (CONT.)
964010 AERO, RAIL & TRANSIT FND 10 (CONT.)
2931 RAILROAD (CONT.)

228,169
228,169

222,914
222,914

GENERAL FUND
TOTAL SOURCE OF FUNDS

04 TRANSPORTATION
96 TRANSPORTATION DEPT
96 TRANSPORTATION DEPT
964010 AERO, RAIL & TRANSIT FND 10
2936 REIMBURSABLE MAINT & REPAIR

020 Current Expenses 1
400 Construction Repair Materials 1
TOTAL 2

ESTIMATED SOURCE OF FUNDS FOR
REIMBURSABLE MAINT & REPAIR
GENERAL FUND

2
2

TOTAL SOURCE OF FUNDS

04 TRANSPORTATION
96 TRANSPORTATION DEPT
96 TRANSPORTATION DEPT
964010 AERO, RAIL & TRANSIT FND 10
2937 COMPENSATION BENEFITS

500
500
1,000

500
500
1,000

061 Unemployment Compensation
062 Workers Compensation
TOTAL

ESTIMATED SOURCE OF FUNDS FOR
COMPENSATION BENEFITS
GENERAL FUND
TOTAL SOURCE OF FUNDS

1,000
1,000

1,000
1,000

04 TRANSPORTATION (CONT.)
96 TRANSPORTATION DEPT (CONT.)
96 TRANSPORTATION DEPT (CONT.)
964010 AERO, RAIL & TRANSIT FND 10 (CONT.)

EXPENDITURE TOTAL FOR AERO, RAIL & TRANSIT FND 10

FEDERAL FUNDS
GENERAL FUND
OTHER FUNDS

23,393,791
20,796,240
859,861
1,737,690
23,393,791
26,310,504
23,739,842
841,764
1,728,898
26,310,504

TOTAL ESTIMATED SOURCE OF FUNDS FOR AERO, RAIL & TRANSIT FND 10

04 TRANSPORTATION
96 TRANSPORTATION DEPT
96 TRANSPORTATION DEPT
964015 AERO, RAIL & TRANSIT FND 15
3030 RIDESHARE-BIKE-PED PROGRAM

010 Personal Services-Perm. Classi
018 Overtime
020 Current Expenses
022 Rents-Leases Other Than State
030 Equipment New/Replacement
037 Technology - Hardware
039 Telecommunications
046 Consultants
047 Own Forces Maint.-Build.-Grnds
048 Contractual Maint.-Build-Grnds
060 Benefits
066 Employee training
070 In-State Travel Reimbursement
080 Out-Of State Travel
TOTAL

137,773
3,000
2,500
400
4,000
0
1,100
0
4,000
4,000
83,439
600
350
2,000
243,162
138,247
3,200
2,500
400
950
500
1,100
2,350
4,000
4,000
87,332
600
350
2,000
247,529

ESTIMATED SOURCE OF FUNDS FOR
RIDESHARE-BIKE-PED PROGRAM
HIGHWAY FUNDS
TOTAL SOURCE OF FUNDS

243,162
243,162
247,529
247,529

04 TRANSPORTATION
96 TRANSPORTATION DEPT
96 TRANSPORTATION DEPT
960015 ADMINISTRATION
2938 DEBT SERVICE

044 Debt Service Other Agencies
TOTAL

ESTIMATED SOURCE OF FUNDS FOR
DEBT SERVICE
HIGHWAY FUNDS
TOTAL SOURCE OF FUNDS

04 TRANSPORTATION
96 TRANSPORTATION DEPT
96 TRANSPORTATION DEPT
960015 ADMINISTRATION
2939 TRANSFERS TO OTHER AGENCIES

027 Transfers To Oit
049 Transfer to Other State Agenci
407 Trans To Bd Of Tax & Land Appl
409 Trans To Dept Of Justice
411 Trans To DES Dam Bureau
TOTAL

ESTIMATED SOURCE OF FUNDS FOR
TRANSFERS TO OTHER AGENCIES
004 Intra-Agency Transfers
HIGHWAY FUNDS
TOTAL SOURCE OF FUNDS

12,153,379
12,153,379

12,153,379
12,153,379

8,463,274
47,462
95,126
931,915
63,590
9,601,367

133,000
9,468,367
9,601,367

13,441,063
13,441,063

13,441,063
13,441,063

8,617,699
45,125
95,111
913,848
62,650
9,734,433

130,000
9,604,433
9,734,433

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04 TRANSPORTATION
96 TRANSPORTATION DEPT
960015 ADMINISTRATION
2940 GENERAL FUND OVERHEAD

028 Transfers To General Services	1,030,877	1,044,088
040 Indirect Costs	1,550,089	1,550,089
TOTAL	2,580,966	2,594,177

ESTIMATED SOURCE OF FUNDS FOR
GENERAL FUND OVERHEAD
HIGHWAY FUNDS
TOTAL SOURCE OF FUNDS

2,580,966	2,594,177
2,580,966	2,594,177

04 TRANSPORTATION
96 TRANSPORTATION DEPT
96 TRANSPORTATION DEPT
960015 ADMINISTRATION
2941 COMPENSATION BENEFITS

061 Unemployment Compensation	30,000	30,000
062 Workers Compensation	1,026,282	1,026,282
064 Ret-Pension Bene-Health Ins	9,134,500	10,045,800
TOTAL	10,190,782	11,102,082

ESTIMATED SOURCE OF FUNDS FOR
COMPENSATION BENEFITS
HIGHWAY FUNDS
TOTAL SOURCE OF FUNDS

10,190,782	11,102,082
10,190,782	11,102,082

04 TRANSPORTATION
96 TRANSPORTATION DEPT
96 TRANSPORTATION DEPT
960015 ADMINISTRATION
3038 EXECUTIVE OFFICE

694,864	708,253
128,259	128,259

010 Personal Services-Perm. Classi
011 Personal Services-Unclassified

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04 TRANSPORTATION	(CONT.)		
96 TRANSPORTATION DEPT	(CONT.)		
96 TRANSPORTATION DEPT	(CONT.)		
960015 ADMINISTRATION	(CONT.)		
3038 EXECUTIVE OFFICE	(CONT.)		
012 Personal Services-Unclassified		116,426	116,426
013 Personal Services-Unclassified		126,106	126,106
014 Personal Services-Unclassified		122,988	122,988
015 Personal Services-Unclassified		326,621	326,617
018 Overtime		10,000	10,000
020 Current Expenses		18,200	18,200
022 Rents-Leases Other Than State		3,000	3,000
026 Organizational Dues		45,500	45,500
030 Equipment New/Replacement		35,600	35,600
039 Telecommunications		20,500	20,500
050 Personal Service- Temp/Appointe		50,701	50,701
057 Books, Periodicals, Subscripti		1,100	1,100
060 Benefits		643,199	669,724
066 Employee training		1,000	1,000
070 In-State Travel Reimbursement		1,200	1,200
080 Out-Of State Travel		18,600	18,600
TOTAL		2,363,861	2,403,772
ESTIMATED SOURCE OF FUNDS FOR EXECUTIVE OFFICE			
009 Agency Income		163,927	163,209
FEDERAL FUNDS		617,014	613,280
HIGHWAY FUNDS		1,582,920	1,627,283
TOTAL SOURCE OF FUNDS		2,363,861	2,403,772
EXPENDITURE TOTAL FOR ADMINISTRATION			
FEDERAL FUNDS		38,311,105	37,854,777
HIGHWAY FUNDS		617,014	613,280
OTHER FUNDS		37,400,164	36,945,288
TOTAL ESTIMATED SOURCE OF FUNDS FOR ADMINISTRATION		293,927	296,209
		38,311,105	37,854,777

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04 TRANSPORTATION
 96 TRANSPORTATION DEPT
 96 TRANSPORTATION DEPT
 960215 DIVISION OF FINANCE
 3001 FINANCE & CONTRACT BUREAU

010 Personal Services-Perm. Classi	1,950,475	1,986,408
018 Overtime	35,000	35,000
020 Current Expenses	139,059	139,459
022 Rents-Leases Other Than State	53,120	53,120
024 Maint. Other Than Build.- Grnds	65,769	65,769
030 Equipment New/Replacement	14,999	2,500
037 Technology - Hardware	500	500
039 Telecommunications	23,500	23,500
050 Personal Service-Temp/Appointe	20,000	20,000
057 Books, Periodicals, Subscripti	500	600
060 Benefits	976,526	1,023,193
065 Board Expenses	3,000	3,000
066 Employee training	2,500	2,500
068 Remuneration	5,000	5,000
069 Promotional - Marketing Expens	20,000	20,000
070 In-State Travel Reimbursement	100	100
TOTAL	3,300,548	3,380,649

ESTIMATED SOURCE OF FUNDS FOR
 FINANCE & CONTRACT BUREAU

009 Agency Income	191,456	191,931
FEDERAL FUNDS	814,384	817,997
HIGHWAY FUNDS	2,294,708	2,370,721
TOTAL SOURCE OF FUNDS	3,300,548	3,380,649

04 TRANSPORTATION
 96 TRANSPORTATION DEPT
 96 TRANSPORTATION DEPT
 960315 DIVISION OF POLICY & ADMINISTRATION
 2056 OFFICE OF FEDERAL COMPLIANCE

010 Personal Services-Perm. Classi	309,490	315,104
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04 TRANSPORTATION (CONT.)
 96 TRANSPORTATION DEPT (CONT.)
 96 TRANSPORTATION DEPT (CONT.)
 960315 DIVISION OF POLICY & ADMINISTRATION (CONT.)
 2056 OFFICE OF FEDERAL COMPLIANCE (CONT.)

018 Overtime 1,120
 020 Current Expenses 1,900
 039 Telecommunications 4,350
 050 Personal Service-Temp/Appointe 28,000
 060 Benefits 181,407
 TOTAL 540,973

ESTIMATED SOURCE OF FUNDS FOR
 OFFICE OF FEDERAL COMPLIANCE
 HIGHWAY FUNDS
 TOTAL SOURCE OF FUNDS

540,973
 540,973

04 TRANSPORTATION
 96 TRANSPORTATION DEPT
 96 TRANSPORTATION DEPT
 960315 DIVISION OF POLICY & ADMINISTRATION
 3017 HUMAN RESOURCES BUREAU

010 Personal Services-Perm. Classi 582,566
 018 Overtime 4,999
 020 Current Expenses 12,250
 022 Rents-Leases Other Than State 2,000
 039 Telecommunications 8,500
 050 Personal Service-Temp/Appointe 43,001
 060 Benefits 272,818
 070 In-State Travel Reimbursement 75
 TOTAL 937,805

ESTIMATED SOURCE OF FUNDS FOR
 HUMAN RESOURCES BUREAU
 009 Agency Income
 FEDERAL FUNDS

34,587
 247,593

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04 TRANSPORTATION		
96 TRANSPORTATION DEPT		(CONT.)
96 TRANSPORTATION DEPT		(CONT.)
960315 DIVISION OF POLICY & ADMINISTRATION		(CONT.)
3017 HUMAN RESOURCES BUREAU		(CONT.)
HIGHWAY FUNDS	633,757	655,625
TOTAL SOURCE OF FUNDS	914,307	937,805
04 TRANSPORTATION		
96 TRANSPORTATION DEPT		
96 TRANSPORTATION DEPT		
960315 DIVISION OF POLICY & ADMINISTRATION		
3027 EMPLOYEE TRAINING		
020 Current Expenses	7,100	7,100
026 Organizational Dues	12,000	12,000
039 Telecommunications	1,972	1,972
066 Employee training	138,500	138,500
081 Out-Of State Travel Fed Rein	5,000	5,000
TOTAL	164,572	164,572
ESTIMATED SOURCE OF FUNDS FOR		
EMPLOYEE TRAINING		
FEDERAL FUNDS	123,429	123,429
HIGHWAY FUNDS	41,143	41,143
TOTAL SOURCE OF FUNDS	164,572	164,572
04 TRANSPORTATION		
96 TRANSPORTATION DEPT		
96 TRANSPORTATION DEPT		
960315 DIVISION OF POLICY & ADMINISTRATION		
5031 OFFICE OF STEWARDSHIP & COMPLI		
010 Personal Services-Perm. Classi	469,560	477,135
018 Overtime	1,300	1,300
020 Current Expenses	3,670	3,670
026 Organizational Dues	910	910
039 Telecommunications	4,700	4,700

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04 TRANSPORTATION	(CONT.)		
96 TRANSPORTATION DEPT	(CONT.)		
96 TRANSPORTATION DEPT	(CONT.)		
960315 DIVISION OF POLICY & ADMINISTRATION	(CONT.)		
5031 OFFICE OF STEWARDSHIP & COMPLI	(CONT.)		
060 Benefits		245,443	257,267
066 Employee training		2,100	2,100
070 In-State Travel Reimbursement		100	100
TOTAL		727,783	747,182
ESTIMATED SOURCE OF FUNDS FOR			
OFFICE OF STEWARDSHIP & COMPLI			
HIGHWAY FUNDS		727,783	747,182
TOTAL SOURCE OF FUNDS		727,783	747,182
EXPENDITURE TOTAL FOR DIVISION OF POLICY & ADMINISTRATION			
FEDERAL FUNDS		2,332,929	2,390,532
HIGHWAY FUNDS		369,568	371,022
OTHER FUNDS		1,928,950	1,984,923
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIVISION OF POLICY & ADMINISTRATION		34,411	34,587
		2,332,929	2,390,532
04 TRANSPORTATION			
96 TRANSPORTATION DEPT			
96 TRANSPORTATION DEPT			
960515 OPS DIVISION HIGHWAY			
2928 WINTER MAINTENANCE			
017 FT Employees Special Payments		544,320	544,320
018 Overtime		3,891,556	3,891,556
019 Holiday Pay		33,109	33,109
020 Current Expenses		8,814,000	8,814,000
022 Rents-Leases Other Than State		7,237,367	7,237,367
023 Heat- Electricity - Water		867,060	867,060
024 Maint Other Than Build - Grnds		2,926	2,926
030 Equipment New/Replacement		256,400	256,400
037 Technology - Hardware		50,000	50,000
039 Telecommunications		117,119	117,119

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04 TRANSPORTATION
96 TRANSPORTATION DEPT (CONT.)
96 TRANSPORTATION DEPT (CONT.)
960515 OPS DIVISION HIGHWAY (CONT.)
2928 WINTER MAINTENANCE (CONT.)

047 Own Forces Maint.-Build.-Grnds 10,000
048 Contractual Maint.-Build-Grnds 21,000
050 Personal Service- Temp/Appointe 180,000
060 Benefits 920,499
070 In-State Travel Reimbursement 140,291
103 Contracts for Op Services 56,111
TOTAL 23,141,758

ESTIMATED SOURCE OF FUNDS FOR
WINTER MAINTENANCE
HIGHWAY FUNDS
TOTAL SOURCE OF FUNDS

23,141,758
23,141,758

04 TRANSPORTATION
96 TRANSPORTATION DEPT
96 TRANSPORTATION DEPT
960515 OPS DIVISION HIGHWAY
3005 MECHANICAL SERVICES BUREAU

010 Personal Services-Perm. Classi 3,834,689
017 FT Employees Special Payments 24,840
018 Overtime 60,000
019 Holiday Pay 1,500
020 Current Expenses 3,007,761
022 Rents-Leases Other Than State 28,800
023 Heat- Electricity - Water 38,198
024 Maint. Other Than Build - Grnds 197,500
026 Organizational Dues 500
028 Transfers To General Services 375,219
030 Equipment New/Replacement 1,986,000
037 Technology - Hardware 4,000
038 Technology - Software 79,273

04 TRANSPORTATION (CONT.)
96 TRANSPORTATION DEPT (CONT.)
96 TRANSPORTATION DEPT (CONT.)
960515 OPS DIVISION HIGHWAY (CONT.)
3005 MECHANICAL SERVICES BUREAU (CONT.)

039 Telecommunications	30,200	30,200
046 Consultants	199	199
047 Own Forces Maint.-Build.-Grnds	32,200	28,200
048 Contractual Maint.-Build-Grnds	77,500	55,300
057 Books, Periodicals, Subscripti	800	800
060 Benefits	2,323,042	2,438,948
066 Employee training	8,450	8,450
070 In-State Travel Reimbursement	1,000	1,000
080 Out-Of State Travel	10,875	10,875
103 Contracts for Op Services	6,500	6,500
TOTAL	12,058,328	12,218,752

ESTIMATED SOURCE OF FUNDS FOR
MECHANICAL SERVICES BUREAU

004 Intra-Agency Transfers	826,000	826,000
007 Agency Income	400,000	400,000
009 Agency Income	224,077	223,614
HIGHWAY FUNDS	10,608,251	10,769,138
TOTAL SOURCE OF FUNDS	12,058,328	12,218,752

04 TRANSPORTATION
96 TRANSPORTATION DEPT
96 TRANSPORTATION DEPT
960515 OPS DIVISION HIGHWAY
3007 HIGHWAY MAINTENANCE BUREAU

010 Personal Services-Perm. Classi	27,616,378	28,035,673
018 Overtime	681,820	681,820
019 Holiday Pay	9,247	9,247
020 Current Expenses	3,919,178	3,926,078
022 Rents-Leases Other Than State	3,554,137	3,554,137
023 Heat- Electricity - Water	856,128	856,128

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04 TRANSPORTATION (CONT.)
 96 TRANSPORTATION DEPT (CONT.)
 96 TRANSPORTATION DEPT (CONT.)
 960515 OPS DIVISION HIGHWAY (CONT.)
 3007 HIGHWAY MAINTENANCE BUREAU (CONT.)

024 Maint. Other Than Build.- Grnds	184,785	184,785
030 Equipment New/Replacement	370,800	370,800
037 Technology - Hardware	10,404	10,404
038 Technology - Software	1,000	1,000
039 Telecommunications	103,669	103,669
046 Consultants	100,000	100,000
047 Own Forces Maint.-Build.-Grnds	150,000	150,000
048 Contractual Maint.-Build-Grnds	152,240	152,240
050 Personal Service- Temp/Appointe	110,000	110,000
057 Books, Periodicals, Subscripti	569	569
060 Benefits	19,104,442	20,140,532
066 Employee training	25,000	25,000
070 In-State Travel Reimbursement	160,000	160,000
080 Out-Of State Travel	10,000	10,000
103 Contracts for Op Services	92,794	92,794
400 Construction Repair Materials	1,316	1,316
406 Environmental Expense	100,000	100,000
TOTAL	57,313,907	58,776,192

ESTIMATED SOURCE OF FUNDS FOR
 HIGHWAY MAINTENANCE BUREAU
 004 Intra-Agency Transfers
 HIGHWAY FUNDS
 TOTAL SOURCE OF FUNDS

27,820	28,716
57,286,087	58,747,476
57,313,907	58,776,192

04 TRANSPORTATION
 96 TRANSPORTATION DEPT
 96 TRANSPORTATION DEPT
 960515 OPS DIVISION HIGHWAY
 3008 BRIDGE MAINTENANCE BUREAU

010 Personal Services-Perm. Classi	3,824,744	3,889,058
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04 TRANSPORTATION
96 TRANSPORTATION DEPT
96 TRANSPORTATION DEPT
960515 OPS DIVISION HIGHWAY
3008 BRIDGE MAINTENANCE BUREAU

(CONT.)
(CONT.)
(CONT.)
(CONT.)
(CONT.)

018 Overtime	74,999	75,000
019 Holiday Pay	32	31
020 Current Expenses	779,200	786,800
022 Rents-Leases Other Than State	84,674	84,674
023 Heat-Electricity - Water	48,700	48,700
024 Maint Other Than Build - Grnds	50,850	50,850
030 Equipment New/Replacement	149,129	171,100
037 Technology - Hardware	500	500
038 Technology - Software	200	200
039 Telecommunications	32,900	32,900
046 Consultants	10,000	10,000
047 Own Forces Maint.-Build.-Grnds	10,000	10,000
048 Contractual Maint.-Build-Grnds	10,000	10,000
050 Personal Service-Temp/Appointe	50,000	50,000
060 Benefits	2,513,163	2,643,943
066 Employee training	35,660	13,115
070 In-State Travel Reimbursement	312,000	312,000
080 Out-Of State Travel	400	400
103 Contracts for Op Services	250	250
400 Construction Repair Materials	1	1
TOTAL	7,987,402	8,189,522
ESTIMATED SOURCE OF FUNDS FOR		
BRIDGE MAINTENANCE BUREAU		
004 Intra-Agency Transfers	450,000	450,000
005 Private Local Funds	20,000	20,000
009 Agency Income	225,556	225,708
FEDERAL FUNDS	3,420,187	3,421,562
HIGHWAY FUNDS	3,871,659	4,072,252
TOTAL SOURCE OF FUNDS	7,987,402	8,189,522

04 TRANSPORTATION
96 TRANSPORTATION DEPT
96 TRANSPORTATION DEPT
960515 OPS DIVISION HIGHWAY
3009 TRAFFIC OPERATIONS BUREAU

010 Personal Services-Perm. Classi	3,051,920	3,099,107
017 FT Employees Special Payments	2,520	2,520
018 Overtime	325,000	324,999
019 Holiday Pay	999	1,000
020 Current Expenses	3,354,120	3,361,629
022 Rents-Leases Other Than State	7,200	7,400
023 Heat- Electricity - Water	243,723	250,255
024 Maint- Other Than Build. - Grnds	56,000	56,000
026 Organizational Dues	1,000	1,000
030 Equipment New/Replacement	68,006	68,496
037 Technology - Hardware	12,000	12,000
038 Technology - Software	26,000	8,200
039 Telecommunications	42,750	45,750
046 Consultants	15,000	15,000
047 Own Forces Maint.-Build.-Grnds	15,000	15,000
048 Contractual Maint.-Build-Grnds	58,000	58,000
050 Personal Service- Temp/Appointe	280,000	280,000
057 Books, Periodicals, Subscripti	1,500	2,500
060 Benefits	1,867,081	1,956,308
066 Employee training	12,200	11,400
070 In-State Travel Reimbursement	22,000	22,000
080 Out-Of State Travel	10,990	10,990
103 Contracts for Op Services	2,500	2,500
TOTAL	9,475,509	9,612,054
ESTIMATED SOURCE OF FUNDS FOR		
TRAFFIC OPERATIONS BUREAU		
009 Agency Income	327,987	327,847
FEDERAL FUNDS	4,021,882	4,023,819
HIGHWAY FUNDS	5,125,640	5,260,388
TOTAL SOURCE OF FUNDS	9,475,509	9,612,054

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04 TRANSPORTATION
 96 TRANSPORTATION DEPT
 960515 OPS DIVISION HIGHWAY
 3031 REIMBURSABLE MAINTENANCE & REP

018 Overtime	200,000	200,000
019 Holiday Pay	20,000	20,000
020 Current Expenses	950,000	950,000
022 Rents-Leases Other Than State	950,000	950,000
024 Maint Other Than Build - Grnds	20,000	20,000
030 Equipment New/Replacement	51,000	51,000
033 Land Acquisitions and Easement	50,000	50,000
050 Personal Service-Temp/Appointe	10,000	10,000
060 Benefits	44,325	44,325
070 In-State Travel Reimbursement	50,000	50,000
400 Construction Repair Materials	2,000,000	2,000,000
TOTAL	4,345,325	4,345,325

ESTIMATED SOURCE OF FUNDS FOR
 REIMBURSABLE MAINTENANCE & REP

005 Private Local Funds	4,345,325
TOTAL SOURCE OF FUNDS	4,345,325

04 TRANSPORTATION
 96 TRANSPORTATION DEPT
 960515 OPS DIVISION HIGHWAY
 3048 ASSET MAINT & CRITICAL REPAIR

018 Overtime	1,500
020 Current Expenses	22,000
022 Rents-Leases Other Than State	12,000
024 Maint Other Than Build - Grnds	20,000
030 Equipment New/Replacement	30,000
037 Technology - Hardware	5,000
046 Consultants	55,000
047 Own Forces Maint.-Build.-Grnds	199,000

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04 TRANSPORTATION					
96 TRANSPORTATION DEPT		(CONT.)			
96 TRANSPORTATION DEPT		(CONT.)			
960515 OPS DIVISION HIGHWAY		(CONT.)			
3048 ASSET MAINT & CRITICAL REPAIR		(CONT.)			
048 Contractual Maint.-Build-Grnds			205,000	205,000	
060 Benefits			297	297	
TOTAL			549,797	549,797	
ESTIMATED SOURCE OF FUNDS FOR					
ASSET MAINT & CRITICAL REPAIR					
HIGHWAY FUNDS					
TOTAL SOURCE OF FUNDS					
04 TRANSPORTATION			549,797	549,797	
96 TRANSPORTATION DEPT			549,797	549,797	
96 TRANSPORTATION DEPT					
960515 OPS DIVISION HIGHWAY					
3052 TRANS SYS MGMT & OPERATIONS					
010 Personal Services-Perm. Classi			829,682	849,149	
018 Overtime			35,000	35,000	
019 Holiday Pay			12,123	12,124	
020 Current Expenses			66,650	66,650	
022 Rents-Leases Other Than State			78,820	80,402	
023 Heat- Electricity - Water			42,310	42,310	
024 Maint. Other Than Build. - Grnds			117,523	117,523	
028 Transfers To General Services			104,993	105,220	
030 Equipment New/Replacement			30,950	30,950	
037 Technology - Hardware			135,900	131,375	
038 Technology - Software			106,869	106,869	
039 Telecommunications			60,200	60,200	
046 Consultants			50,000	50,000	
048 Contractual Maint.-Build-Grnds			1,000	1,000	
050 Personal Service-Temp/Appointe			160,039	160,040	
060 Benefits			463,757	486,494	
066 Employee training			2,160	2,160	

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04 TRANSPORTATION (CONT.)
 96 TRANSPORTATION DEPT (CONT.)
 96 TRANSPORTATION DEPT (CONT.)
 960515 OPS DIVISION HIGHWAY (CONT.)
 3052 TRANS SYS MGMT & OPERATIONS (CONT.)

070 In-State Travel Reimbursement 300
 080 Out-Of State Travel 700
 TOTAL 2,338,466

ESTIMATED SOURCE OF FUNDS FOR TRANS SYS MGMT & OPERATIONS

004 Intra-Agency Transfers 973,136
 009 Agency Income 48,768
 HIGHWAY FUNDS 1,277,072
 TOTAL SOURCE OF FUNDS 2,298,976

04 TRANSPORTATION
 96 TRANSPORTATION DEPT
 96 TRANSPORTATION DEPT
 960515 OPS DIVISION HIGHWAY
 3055 INMATE MAINTENANCE CREW

020 Current Expenses 500
 022 Rents-Leases Other Than State 15,000
 030 Equipment New/Replacement 5,000
 039 Telecommunications 1,500
 050 Personal Service-Temp/Appointe 53,255
 060 Benefits 4,074
 TOTAL 79,329

ESTIMATED SOURCE OF FUNDS FOR INMATE MAINTENANCE CREW

HIGHWAY FUNDS 79,329
 TOTAL SOURCE OF FUNDS 79,329

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04 TRANSPORTATION					
96 TRANSPORTATION DEPT					
960515 OPS DIVISION HIGHWAY					
3066 SALTED WELLS					
010 Personal Services-Perm. Classi			51,866	51,865	
018 Overtime			6,000	6,000	
020 Current Expenses			1,500	1,500	
024 Maint. Other Than Build. - Grnds			300	300	
030 Equipment New/Replacement			1,000	1,000	
037 Technology - Hardware			1,000	1,000	
038 Technology - Software			500	500	
039 Telecommunications			1,000	1,000	
046 Consultants			1,000	1,000	
050 Personal Service-Temp/Appointe			1,500	1,500	
060 Benefits			2,211	2,211	
070 In-State Travel Reimbursement			28,826	29,997	
400 Construction Repair Materials			500	500	
TOTAL			160,000	160,000	
			255,703	257,373	
ESTIMATED SOURCE OF FUNDS FOR					
SALTED WELLS					
HIGHWAY FUNDS			255,703	257,373	
TOTAL SOURCE OF FUNDS			255,703	257,373	
04 TRANSPORTATION					
96 TRANSPORTATION DEPT					
960515 OPS DIVISION HIGHWAY					
3198 FUEL DISTRIBUTION					
010 Personal Services-Perm. Classi			328,107	331,834	
017 FT Employees Special Payments			3,360	3,360	
018 Overtime			15,000	15,000	
019 Holiday Pay			500	500	
020 Current Expenses			7,466,288	7,557,175	
022 Rents-Leases Other Than State			10,000	10,000	

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04 TRANSPORTATION	(CONT.)		
96 TRANSPORTATION DEPT	(CONT.)		
96 TRANSPORTATION DEPT	(CONT.)		
960515 OPS DIVISION HIGHWAY	(CONT.)		
3198 FUEL DISTRIBUTION	(CONT.)		
023 Heat- Electricity - Water		12,000	12,000
024 Maint Other Than Build. - Grnds		70,000	70,000
030 Equipment New/Replacement		5,000	5,000
037 Technology - Hardware		3,000	3,000
038 Technology - Software		1,000	1,000
039 Telecommunications		8,500	8,500
046 Consultants		50,000	50,000
047 Own Forces Maint.-Build.-Grnds		110,000	110,000
048 Contractual Maint.-Build-Grnds		150,000	150,000
050 Personal Service- Temp/Appointe		44,628	44,628
057 Books, Periodicals, Subscripti		1,000	1,000
060 Benefits		215,693	226,169
066 Employee training		4,000	4,000
070 In-State Travel Reimbursement		1,700	1,700
080 Out-Of State Travel		2,000	2,000
103 Contracts for Op Services		5,000	5,000
TOTAL		8,506,776	8,611,866
ESTIMATED SOURCE OF FUNDS FOR			
FUEL DISTRIBUTION			
009 Agency Income		4,410,489	4,424,691
HIGHWAY FUNDS		4,096,287	4,187,175
TOTAL SOURCE OF FUNDS		8,506,776	8,611,866
04 TRANSPORTATION			
96 TRANSPORTATION DEPT			
96 TRANSPORTATION DEPT			
960515 OPS DIVISION HIGHWAY			
5032 OVERSIZE & OVERWEIGHT PERMITS			
010 Personal Services-Perm. Classi		133,960	137,469
018 Overtime		1,000	1,000

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04 TRANSPORTATION					
96 TRANSPORTATION DEPT		(CONT.)			
96 TRANSPORTATION DEPT		(CONT.)			
960515 OPS DIVISION HIGHWAY		(CONT.)			
5032 OVERSIZE & OVERWEIGHT PERMITS		(CONT.)			
020 Current Expenses			1,500	1,500	
037 Technology - Hardware			2,200	2,200	
038 Technology - Software			26,000	26,000	
039 Telecommunications			1,000	1,000	
046 Consultants			20,000	20,000	
049 Transfer to Other State Agenci			10,224	13,224	
050 Personal Service-Temp/Appointe			51,389	51,389	
060 Benefits			103,418	109,044	
TOTAL			350,691	362,826	
ESTIMATED SOURCE OF FUNDS FOR OVERSIZE & OVERWEIGHT PERMITS					
009 Agency Income			350,691	362,826	
TOTAL SOURCE OF FUNDS			350,691	362,826	
04 TRANSPORTATION					
96 TRANSPORTATION DEPT					
96 TRANSPORTATION DEPT					
960515 OPS DIVISION HIGHWAY					
5033 WELCOME CTRS & REST AREA OPS					
416 Transfers To DRED			1,643,409	1,679,923	
TOTAL			1,643,409	1,679,923	
ESTIMATED SOURCE OF FUNDS FOR WELCOME CTRS & REST AREA OPS HIGHWAY FUNDS					
TOTAL SOURCE OF FUNDS			1,643,409	1,679,923	

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04 TRANSPORTATION
96 TRANSPORTATION DEPT
96 TRANSPORTATION DEPT
960515 OPS DIVISION HIGHWAY
5034 LIFT BRIDGE OPERATIONS

010 Personal Services-Perm. Classi
018 Overtime
019 Holiday Pay
020 Current Expenses
022 Rents-Leases Other Than State
023 Heat- Electricity - Water
024 Maint Other Than Build.- Grnds
030 Equipment New/Replacement
037 Technology - Hardware
038 Technology - Software
039 Telecommunications
046 Consultants
047 Own Forces Maint.-Build.-Grnds
048 Contractual Maint.-Build-Grnds
050 Personal Service-Temp/Appointe
060 Benefits
066 Employee training
070 In-State Travel Reimbursement
103 Contracts for Op Services
TOTAL

907,559
115,000
21,999
61,700
56,428
114,400
125,000
70,223
200
200
7,100
1,000
8,000
3,000
125,000
561,741
4,230
13,000
250
2,196,030

917,261
114,999
22,000
62,500
56,428
124,400
125,000
20,221
200
200
7,100
1,000
8,000
3,000
175,001
590,978
1,725
5,000
250
2,235,263

ESTIMATED SOURCE OF FUNDS FOR
LIFT BRIDGE OPERATIONS
005 Private Local Funds
009 Agency Income
HIGHWAY FUNDS
TOTAL SOURCE OF FUNDS

597,413
15,236
1,583,381
2,196,030

636,954
16,200
1,582,109
2,235,263

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04 TRANSPORTATION		(CONT.)			
96 TRANSPORTATION DEPT		(CONT.)			
96 TRANSPORTATION DEPT		(CONT.)			
960515 OPS DIVISION HIGHWAY		(CONT.)			
EXPENDITURE TOTAL FOR OPS DIVISION HIGHWAY			130,202,940	132,398,446	
FEDERAL FUNDS			7,442,069	7,445,381	
HIGHWAY FUNDS			109,518,373	111,698,657	
OTHER FUNDS			13,242,498	13,254,408	
TOTAL ESTIMATED SOURCE OF FUNDS FOR OPS DIVISION HIGHWAY			130,202,940	132,398,446	
04 TRANSPORTATION					
96 TRANSPORTATION DEPT					
96 TRANSPORTATION DEPT					
962015 PROJECT DEVELOPMENT					
3021 PLANNING & COMMUNITY ASSIST BU					
010 Personal Services-Perm. Classi			1,791,900	1,815,140	
018 Overtime			30,000	30,000	
020 Current Expenses			14,325	14,575	
022 Rents-Leases Other Than State			2,000	2,000	
030 Equipment New/Replacement			2,200	0	
038 Technology - Software			650	700	
039 Telecommunications			18,400	18,400	
050 Personal Service-Temp/Appointe			35,000	35,001	
060 Benefits			931,446	974,544	
066 Employee training			500	500	
070 In-State Travel Reimbursement			350	350	
TOTAL			2,826,771	2,891,210	
ESTIMATED SOURCE OF FUNDS FOR					
PLANNING & COMMUNITY ASSIST BU					
009 Agency Income			105,399	96,202	
FEDERAL FUNDS			754,526	724,226	
HIGHWAY FUNDS			1,966,846	2,070,782	
TOTAL SOURCE OF FUNDS			2,826,771	2,891,210	

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04 TRANSPORTATION
 96 TRANSPORTATION DEPT
 962015 PROJECT DEVELOPMENT
 3025 HIGHWAY DESIGN BUREAU

010 Personal Services-Perm. Classi	5,778,533	
018 Overtime	190,000	
020 Current Expenses	30,550	
022 Rents-Leases Other Than State	2,500	
024 Maint. Other Than Build.- Grnds	1,000	
026 Organizational Dues	1,000	
030 Equipment New/Replacement	11,000	
037 Technology - Hardware	6,000	
038 Technology - Software	15,400	
039 Telecommunications	43,000	
050 Personal Service-Temp/Appointe	47,448	
060 Benefits	2,794,173	
066 Employee training	18,000	
070 In-State Travel Reimbursement	500	
080 Out-Of State Travel	2,500	
102 Contracts for program services	3,600	
405 Lilac Program	50,000	
TOTAL	9,119,326	

ESTIMATED SOURCE OF FUNDS FOR

HIGHWAY DESIGN BUREAU

008 Agency Income	50,000
009 Agency Income	1,087,302
FEDERAL FUNDS	5,668,796
HIGHWAY FUNDS	2,313,228
TOTAL SOURCE OF FUNDS	9,119,326

04 TRANSPORTATION
96 TRANSPORTATION DEPT
962015 PROJECT DEVELOPMENT
3028 RIGHT-OF-WAY BUREAU

010 Personal Services-Perm. Classi		
018 Overtime	3,301,387	3,343,403
020 Current Expenses	14,501	14,500
022 Rents-Leases Other Than State	48,500	35,500
024 Maint. Other Than Build.- Grnds	2,500	2,500
026 Organizational Dues	10,000	10,000
030 Equipment New/Replacement	5,550	5,550
037 Technology - Hardware	10,652	11,752
038 Technology - Software	4,800	2,800
039 Telecommunications	4,557	3,800
050 Personal Service-Temp/Appointe	24,600	24,600
057 Books, Periodicals, Subscripti	50,000	50,000
060 Benefits	6,000	6,000
065 Board Expenses	1,861,414	1,951,558
066 Employee training	6,800	6,500
070 In-State Travel Reimbursement	17,330	18,925
080 Out-Of State Travel	800	800
401 Land - Interest	1,000	1,000
TOTAL	2,425	2,425
	5,372,816	5,491,613

ESTIMATED SOURCE OF FUNDS FOR
RIGHT-OF-WAY BUREAU
009 Agency Income
FEDERAL FUNDS
HIGHWAY FUNDS
TOTAL SOURCE OF FUNDS

281,753	483,960
1,390,984	2,369,416
3,700,079	2,638,237
5,372,816	5,491,613

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04 TRANSPORTATION
 96 TRANSPORTATION DEPT
 962015 PROJECT DEVELOPMENT
 3032 ENVIRONMENTAL BUREAU

010 Personal Services-Perm. Classi	1,003,092	1,022,816
018 Overtime	40,000	40,000
019 Holiday Pay	201	201
020 Current Expenses	9,150	9,150
022 Rents-Leases Other Than State	1,603	1,603
024 Maint. Other Than Build.- Grnds	2,000	2,000
030 Equipment New/Replacement	500	500
038 Technology - Software	300	300
039 Telecommunications	12,000	12,000
046 Consultants	149,924	149,924
050 Personal Service-Temp/Appointe	31,413	31,413
060 Benefits	572,866	601,422
066 Employee training	2,600	2,600
070 In-State Travel Reimbursement	250	250
080 Out-Of State Travel	1,642	1,642
TOTAL	1,827,541	1,875,821

ESTIMATED SOURCE OF FUNDS FOR
 ENVIRONMENTAL BUREAU
 009 Agency Income
 FEDERAL FUNDS
 HIGHWAY FUNDS
 TOTAL SOURCE OF FUNDS

217,092	220,306
422,438	424,640
1,188,011	1,230,875
1,827,541	1,875,821

04 TRANSPORTATION
 96 TRANSPORTATION DEPT
 962015 PROJECT DEVELOPMENT
 3033 BRIDGE DESIGN BUREAU

010 Personal Services-Perm. Classi	2,300,098	2,311,432
018 Overtime	40,000	40,000

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04 TRANSPORTATION (CONT.)
96 TRANSPORTATION DEPT (CONT.)
96 TRANSPORTATION DEPT (CONT.)
962015 PROJECT DEVELOPMENT (CONT.)
3033 BRIDGE DESIGN BUREAU (CONT.)

020 Current Expenses	15,974	
022 Rents-Leases Other Than State	3,720	
030 Equipment New/Replacement	3,000	
038 Technology - Software	35,000	
039 Telecommunications	14,980	
050 Personal Service-Temp/Appointe	25,001	
057 Books, Periodicals, Subscripti	4,500	
060 Benefits	1,161,097	
070 In-State Travel Reimbursement	100	
080 Out-Of State Travel	120	
TOTAL	3,603,590	3,664,418

ESTIMATED SOURCE OF FUNDS FOR
BRIDGE DESIGN BUREAU

009 Agency Income	459,139	
FEDERAL FUNDS	959,888	
HIGHWAY FUNDS	2,245,391	
TOTAL SOURCE OF FUNDS	3,664,418	

04 TRANSPORTATION
96 TRANSPORTATION DEPT
96 TRANSPORTATION DEPT
962015 PROJECT DEVELOPMENT
3034 MATERIALS - RESEARCH BUREAU

010 Personal Services-Perm. Classi	2,897,726	
017 FT Employees Special Payments	1,679	
018 Overtime	135,000	
019 Holiday Pay	1,000	
020 Current Expenses	81,650	
022 Rents-Leases Other Than State	1,750	
024 Maint Other Than Build. - Grnds	33,000	

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04 TRANSPORTATION (CONT.)
 96 TRANSPORTATION DEPT (CONT.)
 96 TRANSPORTATION DEPT (CONT.)
 962015 PROJECT DEVELOPMENT (CONT.)
 3034 MATERIALS - RESEARCH BUREAU (CONT.)

028 Transfers To General Services	209,397	212,080
030 Equipment New/Replacement	38,800	38,800
037 Technology - Hardware	1,500	1,450
038 Technology - Software	6,200	1,750
039 Telecommunications	28,000	28,000
046 Consultants	21,500	21,500
050 Personal Service-Temp/Appointe	66,499	68,000
057 Books, Periodicals, Subscripti	8,000	8,000
060 Benefits	1,588,242	1,661,838
070 In-State Travel Reimbursement	8,000	8,000
080 Out-Of State Travel	7,000	7,000
TOTAL	5,102,889	5,208,223

ESTIMATED SOURCE OF FUNDS FOR MATERIALS - RESEARCH BUREAU

009 Agency Income	519,379	506,546
FEDERAL FUNDS	2,852,614	2,845,042
HIGHWAY FUNDS	1,730,896	1,856,635
TOTAL SOURCE OF FUNDS	5,102,889	5,208,223

04 TRANSPORTATION
 96 TRANSPORTATION DEPT
 96 TRANSPORTATION DEPT
 962015 PROJECT DEVELOPMENT
 3035 CONSTRUCTION BUREAU

010 Personal Services-Perm. Classi	6,178,130	6,241,562
018 Overtime	650,001	650,000
019 Holiday Pay	24,000	24,000
020 Current Expenses	30,000	31,000
022 Rents-Leases Other Than State	7,000	7,000
024 Maint. Other Than Build.- Grnds	2,000	2,000

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04 TRANSPORTATION (CONT.)
 96 TRANSPORTATION DEPT (CONT.)
 96 TRANSPORTATION DEPT (CONT.)
 962015 PROJECT DEVELOPMENT (CONT.)
 3035 CONSTRUCTION BUREAU (CONT.)

030 Equipment New/Replacement	5,500	5,500
037 Technology - Hardware	5,000	5,000
038 Technology - Software	2,000	2,000
039 Telecommunications	23,000	23,000
050 Personal Service-Temp/Appointe	300,000	300,000
057 Books, Periodicals, Subscripti	2,000	2,000
060 Benefits	3,441,223	3,593,631
066 Employee training	1,000	1,000
070 In-State Travel Reimbursement	200,000	200,000
080 Out-Of State Travel	2,500	2,500
TOTAL	10,873,354	11,090,193

ESTIMATED SOURCE OF FUNDS FOR
 CONSTRUCTION BUREAU

009 Agency Income	1,545,066	1,571,455
FEDERAL FUNDS	2,646,642	2,636,863
HIGHWAY FUNDS	6,681,646	6,881,875
TOTAL SOURCE OF FUNDS	10,873,354	11,090,193

04 TRANSPORTATION
 96 TRANSPORTATION DEPT
 96 TRANSPORTATION DEPT
 962015 PROJECT DEVELOPMENT
 3036 SPR RESEARCH FUNDS

018 Overtime	5,000	5,000
020 Current Expenses	10,000	10,000
026 Organizational Dues	57,000	57,000
030 Equipment New/Replacement	800	1,100
037 Technology - Hardware	500	500
038 Technology - Software	500	500
039 Telecommunications	1,500	1,500

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04 TRANSPORTATION	(CONT.)		
96 TRANSPORTATION DEPT	(CONT.)		
96 TRANSPORTATION DEPT	(CONT.)		
962015 PROJECT DEVELOPMENT	(CONT.)		
3036 SPR RESEARCH FUNDS	(CONT.)		
046 Consultants		420,000	420,000
050 Personal Service-Temp/Appointe		30,000	40,000
057 Books, Periodicals, Subscripti		500	500
060 Benefits		3,285	4,050
066 Employee training		35,000	35,000
070 In-State Travel Reimbursement		6,000	6,000
080 Out-Of State Travel		28,500	29,600
TOTAL		598,585	610,750
ESTIMATED SOURCE OF FUNDS FOR			
SPR RESEARCH FUNDS		598,585	610,750
FEDERAL FUNDS		598,585	610,750
TOTAL SOURCE OF FUNDS			
04 TRANSPORTATION			
96 TRANSPORTATION DEPT			
96 TRANSPORTATION DEPT			
962015 PROJECT DEVELOPMENT			
3060 STICKNEY AVENUE FACILITY			
020 Current Expenses		3,000	3,000
022 Rents-Leases Other Than State		5,000	5,000
023 Heat- Electricity - Water		120,000	120,000
039 Telecommunications		500	500
046 Consultants		5,000	5,000
047 Own Forces Maint.-Build -Grnds		5,000	5,000
048 Contractual Maint.-Build-Grnds		70,000	70,000
066 Employee training		3,660	3,260
103 Contracts for Op Services		500	500
TOTAL		212,660	212,260

04 TRANSPORTATION (CONT.)
96 TRANSPORTATION DEPT (CONT.)
96 TRANSPORTATION DEPT (CONT.)
962015 PROJECT DEVELOPMENT (CONT.)
3060 STICKNEY AVENUE FACILITY (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
STICKNEY AVENUE FACILITY
009 Agency Income
TOTAL SOURCE OF FUNDS

212,660
212,660

04 TRANSPORTATION
96 TRANSPORTATION DEPT
96 TRANSPORTATION DEPT
962015 PROJECT DEVELOPMENT
3375 OFFICE OF ASSET MGT -AMPS

010 Personal Services-Perm. Classi
018 Overtime
020 Current Expenses
030 Equipment New/Replacement
037 Technology - Hardware
038 Technology - Software
039 Telecommunications
050 Personal Service-Temp/Appointe
060 Benefits
TOTAL

256,268
4,000
650
500
500
350
3,325
6,500
133,427
405,520

ESTIMATED SOURCE OF FUNDS FOR
OFFICE OF ASSET MGT -AMPS
HIGHWAY FUNDS
TOTAL SOURCE OF FUNDS

420,367
420,367

EXPENDITURE TOTAL FOR PROJECT DEVELOPMENT

FEDERAL FUNDS
HIGHWAY FUNDS
OTHER FUNDS

39,748,492
15,304,763
19,987,239
4,456,490
39,748,492

TOTAL ESTIMATED SOURCE OF FUNDS FOR PROJECT DEVELOPMENT

40,584,181
16,239,621
19,657,390
4,687,170
40,584,181

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04 TRANSPORTATION
 96 TRANSPORTATION DEPT
 96 TRANSPORTATION DEPT
 962515 MUNICIPAL AID
 2943 APPORTIONMENT A - B

073 Grants-Non Federal
 414 Block Grant Apportionment A
 TOTAL

400,000
 30,597,630
 30,997,630
 400,000
 30,597,630
 31,155,505

ESTIMATED SOURCE OF FUNDS FOR
 APPORTIONMENT A - B
 HIGHWAY FUNDS
 TOTAL SOURCE OF FUNDS

31,155,505
 31,155,505

04 TRANSPORTATION
 96 TRANSPORTATION DEPT
 96 TRANSPORTATION DEPT
 962515 MUNICIPAL AID
 2944 SPR PLANNING FUNDS

018 Overtime
 020 Current Expenses
 024 Maint. Other Than Build. - Grnds
 030 Equipment New/Replacement
 037 Technology - Hardware
 038 Technology - Software
 039 Telecommunications
 046 Consultants
 050 Personal Service- Temp/Appointe
 060 Benefits
 066 Employee training
 070 In-State Travel Reimbursement
 072 Grants-Federal
 081 Out-Of State Travel Fed Rein
 TOTAL

95,000
 120,088
 500
 46,000
 8,794
 523,905
 2,000
 656,263
 30,000
 21,105
 5,250
 1,700
 3,900,000
 12,500
 5,423,105
 75,000
 139,535
 500
 25,000
 12,450
 140,889
 2,000
 1,062,926
 30,000
 17,145
 2,250
 1,700
 3,900,000
 8,750
 5,418,145

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04 TRANSPORTATION
96 TRANSPORTATION DEPT
96 TRANSPORTATION DEPT
962515 MUNICIPAL AID
2944 SPR PLANNING FUNDS
(CONT.)
(CONT.)
(CONT.)
(CONT.)

ESTIMATED SOURCE OF FUNDS FOR
SPR PLANNING FUNDS
FEDERAL FUNDS
TOTAL SOURCE OF FUNDS

5,423,105
5,423,105

5,418,145
5,418,145

04 TRANSPORTATION
96 TRANSPORTATION DEPT
96 TRANSPORTATION DEPT
962515 MUNICIPAL AID
2945 MUNICIPAL AID - FEDERAL

072 Grants-Federal
TOTAL

25,000,000
25,000,000

25,000,000
25,000,000

ESTIMATED SOURCE OF FUNDS FOR
MUNICIPAL AID - FEDERAL
FEDERAL FUNDS
TOTAL SOURCE OF FUNDS

25,000,000
25,000,000

25,000,000
25,000,000

04 TRANSPORTATION
96 TRANSPORTATION DEPT
96 TRANSPORTATION DEPT
962515 MUNICIPAL AID
4965 MUNICIPAL FUEL

020 Current Expenses
TOTAL

5,500,000
5,500,000

5,720,000
5,720,000

ESTIMATED SOURCE OF FUNDS FOR
MUNICIPAL FUEL
003 Revolving Funds
TOTAL SOURCE OF FUNDS

5,500,000
5,500,000

5,720,000
5,720,000

04 TRANSPORTATION (CONT.)
96 TRANSPORTATION DEPT (CONT.)
96 TRANSPORTATION DEPT (CONT.)
962515 MUNICIPAL AID (CONT.)

EXPENDITURE TOTAL FOR MUNICIPAL AID 67,293,650
FEDERAL FUNDS 30,418,145
HIGHWAY FUNDS 31,155,505
OTHER FUNDS 5,720,000
TOTAL ESTIMATED SOURCE OF FUNDS FOR MUNICIPAL AID 67,293,650

04 TRANSPORTATION
96 TRANSPORTATION DEPT
96 TRANSPORTATION DEPT
963015 CONSTRUCTION PROGRAM FUNDS
3039 BETTERMENT

018 Overtime 150,000
020 Current Expenses 3,000,000
022 Rents-Leases Other Than State 1,500,000
023 Heat- Electricity - Water 2,000
024 Maint Other Than Build - Grnds 50,000
033 Land Acquisitions and Easement 50,000
039 Telecommunications 1,000
046 Consultants 500,000
048 Contractual Maint -Build-Grnds 50,000
050 Personal Service-Temp/Appointe 100,000
060 Benefits 37,350
070 In-State Travel Reimbursement 100,000
400 Construction Repair Materials 16,047,150
TOTAL 21,587,500

ESTIMATED SOURCE OF FUNDS FOR
BETTERMENT 21,587,500
009 Agency Income 21,587,500
TOTAL SOURCE OF FUNDS

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04 TRANSPORTATION					
96 TRANSPORTATION DEPT					
963015 CONSTRUCTION PROGRAM FUNDS					
3049 NON PARTICIPATING CONS/RECONST					
046 Consultants			100,000	250,000	
401 Land - Interest			200,000	200,000	
TOTAL			300,000	450,000	
ESTIMATED SOURCE OF FUNDS FOR					
NON PARTICIPATING CONS/RECONST					
HIGHWAY FUNDS					
TOTAL SOURCE OF FUNDS			300,000	450,000	
04 TRANSPORTATION					
96 TRANSPORTATION DEPT					
963015 CONSTRUCTION PROGRAM FUNDS					
8910 SB367 Capital Investment					
044 Debt Service Other Agencies			810,987	1,376,683	
073 Grants-Non Federal			6,800,000	6,800,000	
255 Cost of Issuing Bonds			20,000	20,000	
400 Construction Repair Materials			22,581,669	22,015,973	
414 Block Grant Apportionment A			4,131,094	4,131,094	
TOTAL			34,343,750	34,343,750	
ESTIMATED SOURCE OF FUNDS FOR					
SB367 Capital Investment					
009 Agency Income			34,343,750	34,343,750	
TOTAL SOURCE OF FUNDS			34,343,750	34,343,750	
EXPENDITURE TOTAL FOR CONSTRUCTION PROGRAM FUNDS			56,231,250	56,381,250	
HIGHWAY FUNDS					
OTHER FUNDS			300,000	450,000	
TOTAL ESTIMATED SOURCE OF FUNDS FOR CONSTRUCTION PROGRAM FUNDS			55,931,250	55,931,250	
			56,231,250	56,381,250	

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04 TRANSPORTATION
 96 TRANSPORTATION DEPT
 963515 CONSOLIDATED FEDERAL AID PROGRAM
 3054 CONSOLIDATED FEDERAL

018 Overtime	75,000	
020 Current Expenses	50,000	
023 Heat- Electricity - Water	5,000	
024 Maint. Other Than Build - Grnds	5,000	
030 Equipment New/Replacement	50,000	
038 Technology - Software	100,000	
039 Telecommunications	5,000	
046 Consultants	17,100,000	
050 Personal Service-Temp/Appointe	40,000	
060 Benefits	17,910	
065 Board Expenses	40,000	
068 Employee training	40,000	
070 In-State Travel Reimbursement	15,000	
080 Out-Of State Travel	15,000	
400 Construction Repair Materials	67,000,000	
401 Land - Interest	2,000,000	
TOTAL	86,557,910	

ESTIMATED SOURCE OF FUNDS FOR

CONSOLIDATED FEDERAL

005 Private Local Funds

009 Agency Income

FEDERAL FUNDS

TOTAL SOURCE OF FUNDS

2,000,000
1,000,000
83,507,910
86,507,910

04 TRANSPORTATION
 96 TRANSPORTATION DEPT
 963515 CONSOLIDATED FEDERAL AID PROGRAM
 8683 GARVEE DEBT SERVICE

18,829,625

18,854,600

044 Debt Service Other Agencies

04 TRANSPORTATION (CONT.)
96 TRANSPORTATION DEPT (CONT.)
96 TRANSPORTATION DEPT (CONT.)
963515 CONSOLIDATED FEDERAL AID PROGRAM (CONT.)
8683 GARVEE DEBT SERVICE (CONT.)

TOTAL 18,854,600 18,829,625

ESTIMATED SOURCE OF FUNDS FOR
GARVEE DEBT SERVICE
FEDERAL FUNDS
TOTAL SOURCE OF FUNDS

18,829,625
18,829,625

EXPENDITURE TOTAL FOR CONSOLIDATED FEDERAL AID PROGRAM
FEDERAL FUNDS
OTHER FUNDS

105,412,510
102,337,535
3,000,000
105,337,535

TOTAL ESTIMATED SOURCE OF FUNDS FOR CONSOLIDATED FEDERAL AID PROGRAM

04 TRANSPORTATION
96 TRANSPORTATION DEPT
96 TRANSPORTATION DEPT
961017 TURNPIKES DIVISION
2055 WELCOME CTRS & REST AREA OPS

1,089,695
1,089,695

416 Transfers To DRED
TOTAL

1,064,222
1,064,222

ESTIMATED SOURCE OF FUNDS FOR
WELCOME CTRS & REST AREA OPS
TURNPIKE FUNDS
TOTAL SOURCE OF FUNDS

1,089,695
1,089,695

1,064,222
1,064,222

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04 TRANSPORTATION
 96 TRANSPORTATION DEPT
 96 TRANSPORTATION DEPT
 961017 TURNPIKES DIVISION
 7022 ADMINISTRATION - SUPPORT

010 Personal Services-Perm. Classi	2,092,283	2,122,823
017 FT Employees Special Payments	4,440	4,440
018 Overtime	155,000	155,000
019 Holiday Pay	2,500	2,500
020 Current Expenses	52,000	52,000
022 Rents-Leases Other Than State	6,200	6,200
023 Heat- Electricity - Water	7,930	8,335
024 Maint. Other Than Build.- Grnds	105,000	105,000
026 Organizational Dues	115,000	115,000
029 Intra-Agency Transfers	2,333,158	2,328,509
030 Equipment New/Replacement	4,000	110,000
037 Technology - Hardware	37,000	8,000
038 Technology - Software	44,845	46,133
039 Telecommunications	66,000	66,000
040 Indirect Costs	205,178	205,178
046 Consultants	630,000	630,000
047 Own Forces Maint.-Build -Grnds	8,000	6,000
048 Contractual Maint.-Build-Grnds	5,000	5,000
049 Transfer to Other State Agenci	212,000	212,000
050 Personal Service- Temp/Appointe	82,000	82,000
060 Benefits	1,340,883	1,407,291
066 Employee training	22,100	23,800
069 Promotional - Marketing Expens	5,000	5,000
070 In-State Travel Reimbursement	800	800
080 Out-Of State Travel	9,000	9,000
103 Contracts for Op Services	28,000	28,000
255 Cost of Issuing Bonds	60,000	60,000
403 Audit	110,000	110,000
404 Intra-Indirect Costs	2,153,817	2,153,817
TOTAL	9,897,134	10,067,826

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04 TRANSPORTATION (CONT.)
 96 TRANSPORTATION DEPT (CONT.)
 96 TRANSPORTATION DEPT (CONT.)
 961017 TURNPIKES DIVISION (CONT.)
 7022 ADMINISTRATION - SUPPORT (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
 ADMINISTRATION - SUPPORT
 TURNPIKE FUNDS
 TOTAL SOURCE OF FUNDS

9,897,134
 9,897,134
 10,067,826
 10,067,826

04 TRANSPORTATION
 96 TRANSPORTATION DEPT
 96 TRANSPORTATION DEPT
 961017 TURNPIKES DIVISION
 7025 RENEWAL - REPLACEMENT

020 Current Expenses
 046 Consultants
 047 Own Forces Maint.-Build.-Grnds
 048 Contractual Maint.-Build.-Grnds
 400 Construction Repair Materials
 TOTAL

10,000
 200,000
 10,000
 50,000
 14,000,000
 14,270,000

ESTIMATED SOURCE OF FUNDS FOR
 RENEWAL - REPLACEMENT
 TURNPIKE FUNDS
 TOTAL SOURCE OF FUNDS

12,820,000
 12,820,000
 14,270,000
 14,270,000

04 TRANSPORTATION
 96 TRANSPORTATION DEPT
 96 TRANSPORTATION DEPT
 961017 TURNPIKES DIVISION
 7026 CENTRAL OPERATIONS

010 Personal Services-Perm. Classi
 018 Overtime
 019 Holiday Pay
 020 Current Expenses

2,011,872
 38,000
 40,000
 20,000
 2,034,547
 38,000
 40,000
 20,000

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04 TRANSPORTATION
 96 TRANSPORTATION DEPT
 96 TRANSPORTATION DEPT
 961017 TURNPIKES DIVISION
 7026 CENTRAL OPERATIONS
 (CONT.)
 (CONT.)
 (CONT.)
 (CONT.)

022 Rents-Leases Other Than State 2,000
 023 Heat- Electricity - Water 278,507
 024 Maint. Other Than Build.- Grnds 3,100
 030 Equipment New/Replacement 3,000
 037 Technology - Hardware 500
 038 Technology - Software 500
 039 Telecommunications 25,000
 047 Own Forces Maint.-Build.-Grnds 6,000
 048 Contractual Maint.-Build-Grnds 5,000
 050 Personal Service-Temp/Appointe 1,100,000
 060 Benefits 1,342,611
 070 In-State Travel Reimbursement 2,000
 103 Contracts for Op Services 6,000
 TOTAL 4,884,090

ESTIMATED SOURCE OF FUNDS FOR
 CENTRAL OPERATIONS
 TURNPIKE FUNDS
 TOTAL SOURCE OF FUNDS

4,884,090
 4,884,090

04 TRANSPORTATION
 96 TRANSPORTATION DEPT
 96 TRANSPORTATION DEPT
 961017 TURNPIKES DIVISION
 7027 CENTRAL MAINTENANCE

010 Personal Services-Perm. Classi 1,070,260
 017 FT Employees Special Payments 34,440
 018 Overtime 400,000
 019 Holiday Pay 8,000
 020 Current Expenses 1,200,000
 022 Rents-Leases Other Than State 770,500

04 TRANSPORTATION (CONT.)
96 TRANSPORTATION DEPT (CONT.)
96 TRANSPORTATION DEPT (CONT.)
961017 TURNPIKES DIVISION (CONT.)
7027 CENTRAL MAINTENANCE (CONT.)

023 Heat- Electricity - Water	213,386	215,574
024 Maint. Other Than Build.- Grnds	17,000	17,000
030 Equipment New/Replacement	380,002	250,000
037 Technology - Hardware	1,000	500
038 Technology - Software	500	1,500
039 Telecommunications	29,500	29,500
047 Own Forces Maint.-Build.-Grnds	30,000	30,000
048 Contractual Maint.-Build-Grnds	50,000	50,000
050 Personal Service- Temp/Appointe	70,000	70,000
060 Benefits	823,696	862,085
068 Remuneration	3,000	3,000
070 In-State Travel Reimbursement	8,000	8,000
103 Contracts for Op Services	68,500	68,500
400 Construction Repair Materials	52,000	52,000
TOTAL	5,214,965	5,140,859

ESTIMATED SOURCE OF FUNDS FOR
CENTRAL MAINTENANCE

009 Agency Income	14,468	14,899
TURNPIKE FUNDS	5,200,497	5,125,960
TOTAL SOURCE OF FUNDS	5,214,965	5,140,859

04 TRANSPORTATION
96 TRANSPORTATION DEPT
96 TRANSPORTATION DEPT
961017 TURNPIKES DIVISION
7031 EAST NH TPK BLUE STAR OPERATIO

010 Personal Services-Perm. Classi	1,067,964	1,082,791
018 Overtime	24,000	24,000
019 Holiday Pay	35,000	35,000
020 Current Expenses	18,000	18,000

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04 TRANSPORTATION (CONT.)
 96 TRANSPORTATION DEPT (CONT.)
 96 TRANSPORTATION DEPT (CONT.)
 961017 TURNPIKES DIVISION (CONT.)
 7031 EAST NH TPK BLUE STAR OPERATIO (CONT.)

022 Rents-Leases Other Than State 1,000
 023 Heat- Electricity - Water 270,987
 024 Maint. Other Than Build.- Grnds 1,550
 030 Equipment New/Replacement 2,600
 037 Technology - Hardware 1,000
 038 Technology - Software 500
 039 Telecommunications 500
 047 Own Forces Maint.-Build.-Grnds 16,700
 048 Contractual Maint.-Build-Grnds 5,000
 050 Personal Service- Temp/Appointe 40,000
 060 Benefits 750,000
 070 In-State Travel Reimbursement 692,372
 103 Contracts for Op Services 2,100
 TOTAL 4,000
 2,903,420

ESTIMATED SOURCE OF FUNDS FOR
 EAST NH TPK BLUE STAR OPERATIO
 TURNPIKE FUNDS

2,903,420
 2,903,420

TOTAL SOURCE OF FUNDS

04 TRANSPORTATION
 96 TRANSPORTATION DEPT
 96 TRANSPORTATION DEPT
 961017 TURNPIKES DIVISION
 7032 EAST NH TPK BLUE STAR MAINTENA

010 Personal Services-Perm. Classi 491,311
 017 FT Employees Special Payments 15,720
 018 Overtime 155,000
 019 Holiday Pay 5,000
 020 Current Expenses 560,000
 022 Rents-Leases Other Than State 357,500

04 TRANSPORTATION	(CONT.)		
96 TRANSPORTATION DEPT	(CONT.)		
96 TRANSPORTATION DEPT	(CONT.)		
961017 TURNPIKES DIVISION	(CONT.)		
7032 EAST NH TPK BLUE STAR MAINTENA	(CONT.)		
023 Heat- Electricity - Water		122,134	122,918
024 Maint. Other Than Build.- Grnds		10,000	10,000
030 Equipment New/Replacement		200,002	175,000
037 Technology - Hardware		500	1,000
038 Technology - Software		500	500
039 Telecommunications		12,000	12,000
047 Own Forces Maint.-Build.-Grnds		8,000	8,000
048 Contractual Maint.-Build-Grnds		50,000	50,000
050 Personal Service-Temp/Appointe		35,000	35,000
060 Benefits		377,046	395,510
068 Remuneration		3,000	3,000
070 In-State Travel Reimbursement		3,200	3,200
103 Contracts for Op Services		34,000	34,000
400 Construction Repair Materials		6,500	6,500
TOTAL		2,436,758	2,441,159
ESTIMATED SOURCE OF FUNDS FOR			
EAST NH TPK BLUE STAR MAINTENA			
009 Agency Income		11,333	11,721
TURNPIKE FUNDS		2,425,425	2,429,438
TOTAL SOURCE OF FUNDS		2,436,758	2,441,159
04 TRANSPORTATION			
96 TRANSPORTATION DEPT			
96 TRANSPORTATION DEPT			
961017 TURNPIKES DIVISION			
7036 EAST NH TPK SPAULD TPK OPERATI			
010 Personal Services-Perm. Classi		810,882	819,708
018 Overtime		20,000	20,000
019 Holiday Pay		23,000	23,000
020 Current Expenses		10,000	10,000

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04 TRANSPORTATION	(CONT.)		
96 TRANSPORTATION DEPT	(CONT.)		
96 TRANSPORTATION DEPT	(CONT.)		
961017 TURNPIKES DIVISION	(CONT.)		
7036 EAST NH TPK SPAULD TPK OPERATI	(CONT.)		
022 Rents-Leases Other Than State		1,000	1,000
023 Heat- Electricity - Water		57,179	58,255
024 Maint. Other Than Build.- Grnds		1,500	1,500
030 Equipment New/Replacement		3,000	3,000
037 Technology - Hardware		1,000	500
038 Technology - Software		500	500
039 Telecommunications		7,000	7,000
047 Own Forces Maint.-Build.-Grnds		5,000	5,000
048 Contractual Maint.-Build-Grnds		5,000	5,000
050 Personal Service-Temp/Appointe		425,000	425,000
060 Benefits		627,770	658,454
070 In-State Travel Reimbursement		3,000	3,000
103 Contracts for Op Services		3,500	3,500
TOTAL		2,004,331	2,044,417
ESTIMATED SOURCE OF FUNDS FOR			
EAST NH TPK SPAULD TPK OPERATI			
TURNPIKE FUNDS		2,004,331	2,044,417
TOTAL SOURCE OF FUNDS		2,004,331	2,044,417
04 TRANSPORTATION			
96 TRANSPORTATION DEPT			
96 TRANSPORTATION DEPT			
961017 TURNPIKES DIVISION			
7037 EAST NH TPK SPAULD TPK MAINT			
010 Personal Services-Perm. Classi		579,975	590,468
017 FT Employees Special Payments		23,280	23,280
018 Overtime		170,000	170,000
019 Holiday Pay		8,000	8,000
020 Current Expenses		450,000	450,000
022 Rents-Leases Other Than State		207,000	207,000

04 TRANSPORTATION (CONT.)
96 TRANSPORTATION DEPT (CONT.)
96 TRANSPORTATION DEPT (CONT.)
961017 TURNPIKES DIVISION (CONT.)
7037 EAST NH TPK SPAULD TPK MAINT (CONT.)

023 Heat- Electricity - Water	145,421	147,091
024 Maint Other Than Build.- Grnds	12,000	12,000
030 Equipment New/Replacement	115,998	263,000
037 Technology - Hardware	500	1,000
038 Technology - Software	500	500
039 Telecommunications	17,000	17,000
047 Own Forces Maint.-Build.-Grnds	4,000	4,000
048 Contractual Maint.-Build-Grnds	50,000	50,000
050 Personal Service-Temp/Appointe	40,000	40,000
060 Benefits	376,954	393,923
068 Remuneration	3,000	3,000
070 In-State Travel Reimbursement	4,000	4,000
103 Contracts for Op Services	33,000	33,000
400 Construction Repair Materials	49,000	49,000
TOTAL	2,289,628	2,466,262

ESTIMATED SOURCE OF FUNDS FOR
EAST NH TPK SPAULD TPK MAINT
009 Agency Income 23,947
TURNPIKE FUNDS 2,265,681
TOTAL SOURCE OF FUNDS 2,289,628

04 TRANSPORTATION
96 TRANSPORTATION DEPT
96 TRANSPORTATION DEPT
961017 TURNPIKES DIVISION
7050 TOLL COLLECTION

020 Current Expenses	3,000,000	3,000,000
022 Rents-Leases Other Than State	1,500	1,500
023 Heat- Electricity - Water	20,814	21,009
024 Maint Other Than Build.- Grnds	2,300,000	2,300,000

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04 TRANSPORTATION	(CONT.)			
96 TRANSPORTATION DEPT	(CONT.)			
96 TRANSPORTATION DEPT	(CONT.)			
961017 TURNPIKES DIVISION	(CONT.)			
7050 TOLL COLLECTION	(CONT.)			
026 Organizational Dues			75,000	75,000
037 Technology - Hardware			1,000	500
046 Consultants			150,000	150,000
080 Out-Of State Travel			9,000	9,000
102 Contracts for program services			8,000,000	8,000,000
103 Contracts for Op Services			7,500	7,500
TOTAL			13,564,814	13,564,509
ESTIMATED SOURCE OF FUNDS FOR				
TOLL COLLECTION				
TURNPIKE FUNDS			13,564,814	13,564,509
TOTAL SOURCE OF FUNDS			13,564,814	13,564,509
04 TRANSPORTATION				
96 TRANSPORTATION DEPT				
96 TRANSPORTATION DEPT				
961017 TURNPIKES DIVISION				
7499 TURNPIKE DEBT SERVICE				
044 Debt Service Other Agencies			44,500,000	44,500,000
TOTAL			44,500,000	44,500,000
ESTIMATED SOURCE OF FUNDS FOR				
TURNPIKE DEBT SERVICE				
FEDERAL FUNDS				
TURNPIKE FUNDS			2,914,623	2,914,623
TOTAL SOURCE OF FUNDS			41,585,377	41,585,377
			44,500,000	44,500,000

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04 TRANSPORTATION					
96 TRANSPORTATION DEPT					
961017 TURNPIKES DIVISION					
7500 RSA 237.2 I BLUE STAR MEMORIAL					
046 Consultants			500,000	0	
400 Construction Repair Materials			3,540,000	1,020,000	
TOTAL			4,040,000	1,020,000	
ESTIMATED SOURCE OF FUNDS FOR					
RSA 237.2 I BLUE STAR MEMORIAL					
TURNPIKE FUNDS					
TOTAL SOURCE OF FUNDS			4,040,000	1,020,000	
04 TRANSPORTATION					
96 TRANSPORTATION DEPT					
961017 TURNPIKES DIVISION					
7507 RSA 237.2 VII CENTRAL NH TPK					
046 Consultants			6,010,000	3,300,000	
400 Construction Repair Materials			1,360,000	0	
401 Land - Interest			300,000	2,500,000	
TOTAL			7,670,000	5,800,000	
ESTIMATED SOURCE OF FUNDS FOR					
RSA 237.2 VII CENTRAL NH TPK					
TURNPIKE FUNDS					
TOTAL SOURCE OF FUNDS			7,670,000	5,800,000	
04 TRANSPORTATION					
96 TRANSPORTATION DEPT					
961017 TURNPIKES DIVISION					
7511 TOLL COLLECTION EQUIPMENT					
046 Consultants			800,000	800,000	
400 Construction Repair Materials			6,620,000	0	

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04 TRANSPORTATION		(CONT.)			
96 TRANSPORTATION DEPT		(CONT.)			
96 TRANSPORTATION DEPT		(CONT.)			
961017 TURNPIKES DIVISION		(CONT.)			
7511 TOLL COLLECTION EQUIPMENT		(CONT.)			
TOTAL			7,420,000	800,000	
ESTIMATED SOURCE OF FUNDS FOR					
TOLL COLLECTION EQUIPMENT					
TURNPIKE FUNDS					
TOTAL SOURCE OF FUNDS			7,420,000	800,000	
04 TRANSPORTATION					
96 TRANSPORTATION DEPT					
96 TRANSPORTATION DEPT					
961017 TURNPIKES DIVISION					
7514 SPAULDING TPK/US 4/NH 16					
046 Consultants			500,000	1,050,000	
400 Construction Repair Materials			19,040,000	21,700,000	
TOTAL			19,540,000	22,750,000	
ESTIMATED SOURCE OF FUNDS FOR					
SPAULDING TPK/US 4/NH 16					
TURNPIKE FUNDS					
TOTAL SOURCE OF FUNDS			19,540,000	22,750,000	
04 TRANSPORTATION					
96 TRANSPORTATION DEPT					
96 TRANSPORTATION DEPT					
961017 TURNPIKES DIVISION					
8117 COMPENSATION BENEFITS					
061 Unemployment Compensation			9,500	9,500	
062 Workers Compensation			625,000	625,000	
064 Ret-Pension Bene-Health Ins			819,900	908,700	
TOTAL			1,454,400	1,543,200	

04 TRANSPORTATION (CONT.)
96 TRANSPORTATION DEPT (CONT.)
96 TRANSPORTATION DEPT (CONT.)
961017 TURNPIKES DIVISION (CONT.)
8117 COMPENSATION BENEFITS (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
COMPENSATION BENEFITS
TURNPIKE FUNDS
TOTAL SOURCE OF FUNDS

1,454,400
1,454,400
1,543,200
1,543,200

04 TRANSPORTATION
96 TRANSPORTATION DEPT
96 TRANSPORTATION DEPT
961017 TURNPIKES DIVISION
7515 TRANSPONDER INVENTORY FUND

020 Current Expenses
TOTAL

500,000
500,000
500,000
500,000

ESTIMATED SOURCE OF FUNDS FOR
TRANSPONDER INVENTORY FUND
003 Revolving Funds
TOTAL SOURCE OF FUNDS

500,000
500,000

EXPENDITURE TOTAL FOR TURNPIKES DIVISION

135,924,045

FEDERAL FUNDS
TURNPIKE FUNDS
OTHER FUNDS

2,914,623
132,458,135
551,287

TOTAL ESTIMATED SOURCE OF FUNDS FOR TURNPIKES DIVISION

142,203,762
142,203,762

04 TRANSPORTATION (CONT.)
96 TRANSPORTATION DEPT (CONT.)

EXPENDITURE TOTAL FOR TRANSPORTATION DEPT

FEDERAL FUNDS	608,103,098
GENERAL FUND	184,897,446
HIGHWAY FUNDS	841,764
TURNPIKE FUNDS	204,510,013
OTHER FUNDS	132,458,135
	85,395,740
TOTAL ESTIMATED SOURCE OF FUNDS FOR TRANSPORTATION DEPT	608,103,098

EXPENDITURE TOTAL FOR TRANSPORTATION

FEDERAL FUNDS	608,103,098
GENERAL FUND	184,897,446
HIGHWAY FUNDS	841,764
TURNPIKE FUNDS	204,510,013
OTHER FUNDS	132,458,135
	85,395,740
TOTAL ESTIMATED SOURCE OF FUNDS FOR TRANSPORTATION	608,103,098

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
42 HHS: HUMAN SERVICES DIV
420010 HHS: CHILDREN YOUTH & FAMILIES
1210 HUMAN SERVICES DIRECTORS OFFICE

010 Personal Services-Perm. Classi	517,605
012 Personal Services-Unclassified	196,774
020 Current Expenses	5,000
030 Equipment New/Replacement	2,000
039 Telecommunications	1,500
041 Audit Fund Set Aside	520
042 Additional Fringe Benefits	36,305
060 Benefits	338,298
070 In-State Travel Reimbursement	2,000
080 Out-Of State Travel	2,000
TOTAL	1,114,093

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05 HEALTH AND SOCIAL SERVICES (CONT.)
 95 HEALTH AND HUMAN SVCS DEPT (CONT.)
 42 HHS: HUMAN SERVICES DIV (CONT.)
 420010 HHS: CHILDREN YOUTH & FAMILIES (CONT.)
 1210 HUMAN SERVICES DIRECTORS OFFICE (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
 HUMAN SERVICES DIRECTORS OFFICE
 FEDERAL FUNDS
 GENERAL FUND
 TOTAL SOURCE OF FUNDS

560,500
 524,844
 1,085,344

575,468
 538,625
 1,114,093

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 42 HHS: HUMAN SERVICES DIV
 421010 CHILD PROTECTION
 2956 OFFICE OF DIRECTOR - DCYF

010 Personal Services-Perm. Classi
 012 Personal Services-Unclassified
 020 Current Expenses
 026 Organizational Dues
 039 Telecommunications
 041 Audit Fund Set Aside
 060 Benefits
 070 In-State Travel Reimbursement
 080 Out-Of State Travel
 TOTAL

391,792
 116,425
 20,272
 6,800
 2,346
 668
 228,045
 6,360
 1,940
 774,648

396,602
 116,725
 20,272
 6,800
 2,346
 668
 238,634
 6,360
 1,940
 790,347

ESTIMATED SOURCE OF FUNDS FOR
 OFFICE OF DIRECTOR - DCYF
 009 Agency Income
 FEDERAL FUNDS
 GENERAL FUND
 TOTAL SOURCE OF FUNDS

428
 216,091
 558,129
 774,648

428
 220,485
 569,434
 790,347

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05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
42 HHS: HUMAN SERVICES DIV
421010 CHILD PROTECTION
2957 CHILD PROTECTION

010 Personal Services-Perm. Classi	16,905,830	17,266,687
018 Overtime	119,906	119,906
020 Current Expenses	71,396	71,396
022 Rents-Leases Other Than State	10,593	10,593
028 Transfers To General Services	39,896	39,888
030 Equipment New/Replacement	17,883	17,883
039 Telecommunications	58,300	58,300
040 Indirect Costs	61,139	61,139
041 Audit Fund Set Aside	6,742	6,742
042 Additional Fringe Benefits	363,690	363,690
050 Personal Service- Temp/Appointe	83,500	83,502
060 Benefits	9,553,796	10,045,556
070 In-State Travel Reimbursement	657,940	657,940
080 Out-Of State Travel	26,954	26,954
102 Contracts for program services	45,571	45,571
TOTAL	28,023,136	28,875,747

ESTIMATED SOURCE OF FUNDS FOR
CHILD PROTECTION

009 Agency Income	533	533
FEDERAL FUNDS	11,220,187	11,544,657
GENERAL FUND	16,802,416	17,330,557
TOTAL SOURCE OF FUNDS	28,023,136	28,875,747

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
42 HHS: HUMAN SERVICES DIV
421010 CHILD PROTECTION
2958 CHILD - FAMILY SERVICES

041 Audit Fund Set Aside	22,495	22,495
049 Transfer to Other State Agenci	3,930	3,930

05 HEALTH AND SOCIAL SERVICES (CONT.)
95 HEALTH AND HUMAN SVCS DEPT (CONT.)
42 HHS: HUMAN SERVICES DIV (CONT.)
421010 CHILD PROTECTION (CONT.)
2958 CHILD - FAMILY SERVICES (CONT.)

101 Medical Payments to Providers	88,084	88,084
108 Provider Payments-Legal Servic	141,488	141,488
533 Foster Care Services	70,000	70,000
534 Adoption Services	1	1
535 Out Of Home Placements	21,734,544	24,980,088
550 Assessment And Counseling	1	1
563 Community Based Services	5,000,000	5,000,000
636 Title IV-E Foster Care Placement	3,592,720	3,592,720
637 Title IV-E Foster Care Service	25,092	25,092
638 Title IV-E Foster Care Other	262,500	262,500
639 TitleIV-A/TANF Emergency Asst. Pla	4,820,166	4,820,166
640 TitleIV-A/TANF Emergency Asst. Sei	1,617,843	1,617,843
641 TitleIV-A/TANF Emergency Asst. Off	1	1
642 TANF MOE	367,356	367,356
643 State General Funds for Placement	5,993,080	5,993,080
644 State General Funds for Services	1,093,136	1,093,136
645 State General Funds for Other	200,000	200,000
646 Title IV-E Adoption Placement	4,362,646	4,362,646
647 Title IV-E Adoption Services	500,000	500,000
648 Title IV-E Adoption Admin Only	262,500	262,500
TOTAL	50,157,583	53,403,127

ESTIMATED SOURCE OF FUNDS FOR
CHILD - FAMILY SERVICES
FEDERAL FUNDS
GENERAL FUND
TOTAL SOURCE OF FUNDS

25,519,097	27,141,869
24,638,486	26,261,258
50,157,583	53,403,127

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05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 42 HHS: HUMAN SERVICES DIV
 421010 CHILD PROTECTION
 2959 DOMESTIC VIOLENCE PROGRAMS

020 Current Expenses	55	
041 Audit Fund Set Aside	957	
073 Grants-Non Federal	578,415	578,415
080 Out-Of State Travel	1,215	1,215
102 Contracts for program services	1,287,146	1,287,146
TOTAL	1,867,788	1,867,788

ESTIMATED SOURCE OF FUNDS FOR
 DOMESTIC VIOLENCE PROGRAMS

009 Agency Income	304,350	
FEDERAL FUNDS	919,982	919,982
GENERAL FUND	643,456	643,456
TOTAL SOURCE OF FUNDS	1,867,788	1,867,788

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 42 HHS: HUMAN SERVICES DIV
 421010 CHILD PROTECTION
 2960 ORGL LEARNING&QUALITY IMPRVMT

010 Personal Services-Perm. Classi	1,024,552	1,044,122
020 Current Expenses	12,093	12,093
022 Rents-Leases Other Than State	1,917	1,917
030 Equipment New/Replacement	1,457	1,457
039 Telecommunications	3,645	3,645
041 Audit Fund Set Aside	2,405	2,405
060 Benefits	549,546	576,965
066 Employee training	1,485,191	1,085,191
067 Training of Providers	872,437	872,437
070 In-State Travel Reimbursement	118,301	118,301
080 Out-Of State Travel	120	120
TOTAL	4,071,664	3,718,653

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05 HEALTH AND SOCIAL SERVICES (CONT.)
95 HEALTH AND HUMAN SVCS DEPT (CONT.)
42 HHS: HUMAN SERVICES DIV (CONT.)
421010 CHILD PROTECTION (CONT.)
2960 ORG'L LEARNING&QUALITY IMPRVMT (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
ORG'L LEARNING&QUALITY IMPRVMT
007 Agency Income
FEDERAL FUNDS
GENERAL FUND
TOTAL SOURCE OF FUNDS

0
2,213,868
1,857,796
4,071,664

453,905
1,773,120
1,491,628
3,718,653

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
42 HHS: HUMAN SERVICES DIV
421010 CHILD PROTECTION
2961 FOSTER CARE HEALTH PROGRAM

010 Personal Services-Perm. Classi
020 Current Expenses
039 Telecommunications
041 Audit Fund Set Aside
060 Benefits
070 In-State Travel Reimbursement
TOTAL

123,816
1,794
1,261
133
50,348
10,721
188,073

123,816
1,794
1,261
133
52,105
10,721
189,830

ESTIMATED SOURCE OF FUNDS FOR
FOSTER CARE HEALTH PROGRAM
FEDERAL FUNDS
GENERAL FUND
TOTAL SOURCE OF FUNDS

140,570
47,503
188,073

141,888
47,942
189,830

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05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 42 HHS: HUMAN SERVICES DIV
 421010 CHILD PROTECTION
 2962 BUREAU OF ADMIN OPERATIONS

010 Personal Services-Perm. Classi	1,052,965	1,070,138
018 Overtime	5,000	5,000
020 Current Expenses	785	785
039 Telecommunications	1	1
041 Audit Fund Set Aside	163	163
050 Personal Service-Temp/Appointe	39,029	39,029
060 Benefits	640,924	673,442
070 In-State Travel Reimbursement	573	573
TOTAL	1,739,440	1,789,131

ESTIMATED SOURCE OF FUNDS FOR
 BUREAU OF ADMIN OPERATIONS
 FEDERAL FUNDS
 GENERAL FUND
 TOTAL SOURCE OF FUNDS

504,427	518,836
1,235,013	1,270,295
1,739,440	1,789,131

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 42 HHS: HUMAN SERVICES DIV
 421010 CHILD PROTECTION
 2964 WORKERS COMPENSATION

36	36
92,006	92,006
92,042	92,042

ESTIMATED SOURCE OF FUNDS FOR
 WORKERS COMPENSATION
 FEDERAL FUNDS
 GENERAL FUND
 TOTAL SOURCE OF FUNDS

20,514	20,514
71,528	71,528
92,042	92,042

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05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
42 HHS: HUMAN SERVICES DIV
421010 CHILD PROTECTION
2965 UNEMPLOYMENT COMPENSATION

041 Audit Fund Set Aside	5	5
061 Unemployment Compensation	3,421	3,421
TOTAL	3,426	3,426

ESTIMATED SOURCE OF FUNDS FOR
UNEMPLOYMENT COMPENSATION
FEDERAL FUNDS
GENERAL FUND

747	747
2,679	2,679
3,426	3,426

TOTAL SOURCE OF FUNDS

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
42 HHS: HUMAN SERVICES DIV
421010 CHILD PROTECTION
2966 TITLE XX GRANTS - SSBG

041 Audit Fund Set Aside	878	878
102 Contracts for program services	825,037	825,037
108 Provider Payments-Legal Servic	52,020	52,020
TOTAL	877,935	877,935

ESTIMATED SOURCE OF FUNDS FOR
TITLE XX GRANTS - SSBG
FEDERAL FUNDS
TOTAL SOURCE OF FUNDS

877,935	877,935
877,935	877,935

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
42 HHS: HUMAN SERVICES DIV
421010 CHILD PROTECTION
2967 CHILD WELFARE SERVICE IV-B

401	401
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041 Audit Fund Set Aside

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05 HEALTH AND SOCIAL SERVICES (CONT.)
 95 HEALTH AND HUMAN SVCS DEPT (CONT.)
 42 HHS: HUMAN SERVICES DIV (CONT.)
 421010 CHILD PROTECTION (CONT.)
 2967 CHILD WELFARE SERVICE IV-B (CONT.)

102 Contracts for program services 410,000
 TOTAL 410,401

ESTIMATED SOURCE OF FUNDS FOR CHILD WELFARE SERVICE IV-B
 FEDERAL FUNDS 410,401
 TOTAL SOURCE OF FUNDS 410,401

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 42 HHS: HUMAN SERVICES DIV
 421010 CHILD PROTECTION
 2968 TITLE IVB SUBPART I

041 Audit Fund Set Aside 378
 102 Contracts for program services 382,325
 TOTAL 382,703

ESTIMATED SOURCE OF FUNDS FOR TITLE IVB SUBPART I
 FEDERAL FUNDS 382,703
 TOTAL SOURCE OF FUNDS 382,703

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 42 HHS: HUMAN SERVICES DIV
 421010 CHILD PROTECTION
 2969 CHILD ABUSE PREVENTION CAPTA

020 Current Expenses 4,650
 030 Equipment New/Replacement 8,050
 041 Audit Fund Set Aside 131
 070 In-State Travel Reimbursement 1

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05 HEALTH AND SOCIAL SERVICES (CONT.)
95 HEALTH AND HUMAN SVCS DEPT (CONT.)
42 HHS: HUMAN SERVICES DIV (CONT.)
421010 CHILD PROTECTION (CONT.)
2969 CHILD ABUSE PREVENTION CAPTA (CONT.)

080 Out-Of State Travel 3,134
102 Contracts for program services 110,000
TOTAL 125,966

ESTIMATED SOURCE OF FUNDS FOR
CHILD ABUSE PREVENTION CAPTA
FEDERAL FUNDS 125,966
TOTAL SOURCE OF FUNDS 125,966

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
42 HHS: HUMAN SERVICES DIV
421010 CHILD PROTECTION
2970 TEEN INDEPENDENT LIVING

010 Personal Services-Perm. Classi 236,570
020 Current Expenses 956
039 Telecommunications 758
041 Audit Fund Set Aside 347
060 Benefits 347
070 In-State Travel Reimbursement 123,050
080 Out-Of State Travel 16,744
102 Contracts for program services 1,346
502 Payments To Providers 12,000
TOTAL 43,898
438,627

ESTIMATED SOURCE OF FUNDS FOR
TEEN INDEPENDENT LIVING 438,627
FEDERAL FUNDS 438,627
TOTAL SOURCE OF FUNDS

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05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
42 HHS: HUMAN SERVICES DIV					
421010 CHILD PROTECTION					
2971 ADOLESCENT AFTER CARE SERV					
041 Audit Fund Set Aside			85	85	
502 Payments To Providers			84,613	84,613	
TOTAL			84,698	84,698	
ESTIMATED SOURCE OF FUNDS FOR					
ADOLESCENT AFTER CARE SERV					
FEDERAL FUNDS					
TOTAL SOURCE OF FUNDS			84,698	84,698	
05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
42 HHS: HUMAN SERVICES DIV					
421010 CHILD PROTECTION					
2972 ADOLESCENT PURCHASED SERV					
041 Audit Fund Set Aside			34	34	
502 Payments To Providers			33,136	33,136	
TOTAL			33,170	33,170	
ESTIMATED SOURCE OF FUNDS FOR					
ADOLESCENT PURCHASED SERV					
FEDERAL FUNDS					
TOTAL SOURCE OF FUNDS			33,170	33,170	
05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
42 HHS: HUMAN SERVICES DIV					
421010 CHILD PROTECTION					
2973 PROMOTING SAFE-STABLE FAMILIES					
010 Personal Services-Perm. Classi			70,371	70,371	
020 Current Expenses			2,156	2,156	
030 Equipment New/Replacement			1	1	

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05 HEALTH AND SOCIAL SERVICES (CONT.)
95 HEALTH AND HUMAN SVCS DEPT (CONT.)
42 HHS: HUMAN SERVICES DIV (CONT.)
421010 CHILD PROTECTION (CONT.)
2973 PROMOTING SAFE-STABLE FAMILIES (CONT.)

039 Telecommunications	227	
041 Audit Fund Set Aside	627	
050 Personal Service-Temp/Appointe	93,953	
060 Benefits	29,754	
070 In-State Travel Reimbursement	15,000	
080 Out-Of State Travel	20,000	
102 Contracts for program services	361,039	
TOTAL	593,713	

ESTIMATED SOURCE OF FUNDS FOR
PROMOTING SAFE-STABLE FAMILIES
FEDERAL FUNDS
TOTAL SOURCE OF FUNDS

	593,713
	593,713

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
42 HHS: HUMAN SERVICES DIV
421010 CHILD PROTECTION
2974 ADOPTION SERVICES

020 Current Expenses	177	
030 Equipment New/Replacement	6,069	
039 Telecommunications	1	
041 Audit Fund Set Aside	72	
102 Contracts for program services	63,151	
TOTAL	69,470	

ESTIMATED SOURCE OF FUNDS FOR
ADOPTION SERVICES
FEDERAL FUNDS
TOTAL SOURCE OF FUNDS

	69,470
	69,470

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05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
42 HHS: HUMAN SERVICES DIV					
421010 CHILD PROTECTION					
2975 PASS THRU GRANTS TITLE I					
571 Pass Thru Grants			716,065	716,065	
TOTAL			716,065	716,065	
ESTIMATED SOURCE OF FUNDS FOR					
PASS THRU GRANTS TITLE I					
009 Agency Income			716,065	716,065	
TOTAL SOURCE OF FUNDS			716,065	716,065	
05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
42 HHS: HUMAN SERVICES DIV					
421010 CHILD PROTECTION					
8903 ADOPTION TRAUMA GRANT					
041 Audit Fund Set Aside			339	339	
102 Contracts for program services			440,756	440,756	
TOTAL			441,095	441,095	
ESTIMATED SOURCE OF FUNDS FOR					
ADOPTION TRAUMA GRANT					
FEDERAL FUNDS			441,095	441,095	
TOTAL SOURCE OF FUNDS			441,095	441,095	
EXPENDITURE TOTAL FOR CHILD PROTECTION			91,082,706	94,903,934	
FEDERAL FUNDS			44,204,324	45,739,876	
GENERAL FUND			45,857,006	47,688,777	
OTHER FUNDS			1,021,376	1,475,281	
TOTAL ESTIMATED SOURCE OF FUNDS FOR CHILD PROTECTION			91,082,706	94,903,934	

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05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
42 HHS: HUMAN SERVICES DIV
421110 CHILD DEVELOPMENT
2976 CHILD DEVELOPMENT-OPERATIONS

010 Personal Services-Perm. Classi	164,160	167,598
012 Personal Services-Unclassified	86,632	86,632
020 Current Expenses	1,931	1,931
039 Telecommunications	1	1
041 Audit Fund Set Aside	331	331
060 Benefits	129,038	135,111
070 In-State Travel Reimbursement	108	108
080 Out-Of State Travel	1	1
TOTAL	382,202	391,713

ESTIMATED SOURCE OF FUNDS FOR
CHILD DEVELOPMENT-OPERATIONS
FEDERAL FUNDS
TOTAL SOURCE OF FUNDS

382,202	391,713
382,202	391,713

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
42 HHS: HUMAN SERVICES DIV
421110 CHILD DEVELOPMENT
2977 CHILD DEVELOPMENT PROGRAM

020 Current Expenses	1	1
041 Audit Fund Set Aside	18,197	18,197
102 Contracts for program services	1	1
536 Employment Related Child Care	36,151,108	36,608,108
564 Protect & Prevent Child Care	1,038,123	1,038,123
TOTAL	37,207,430	37,664,430

ESTIMATED SOURCE OF FUNDS FOR
CHILD DEVELOPMENT PROGRAM
FEDERAL FUNDS
GENERAL FUND
TOTAL SOURCE OF FUNDS

25,821,356	25,821,356
11,386,074	11,843,074
37,207,430	37,664,430

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05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 42 HHS: HUMAN SERVICES DIV
 421110 CHILD DEVELOPMENT
 2978 CHILD CARE DVLP-QUALITY ASSURE

010 Personal Services-Perm. Classi	244,892	253,202
020 Current Expenses	5,432	5,432
041 Audit Fund Set Aside	1,834	1,834
049 Transfer to Other State Agenci	5,400	5,400
060 Benefits	149,067	157,553
067 Training of Providers	1,308	1,308
070 In-State Travel Reimbursement	774	774
080 Out-Of State Travel	8,504	8,504
102 Contracts for program services	2,644,575	2,644,575
TOTAL	3,061,786	3,078,582

ESTIMATED SOURCE OF FUNDS FOR
 CHILD CARE DVLP-QUALITY ASSURE
 FEDERAL FUNDS
 GENERAL FUND
 TOTAL SOURCE OF FUNDS

3,055,946	3,072,550
5,840	6,032
3,061,786	3,078,582

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 42 HHS: HUMAN SERVICES DIV
 421110 CHILD DEVELOPMENT
 2979 HEAD START STATE COLLABORATIVE

012 Personal Services-Unclassified	82,067	82,067
020 Current Expenses	6,615	6,615
039 Telecommunications	1	1
041 Audit Fund Set Aside	129	129
060 Benefits	44,032	45,911
070 In-State Travel Reimbursement	1,003	1,003
072 Grants-Federal	10,000	10,000
080 Out-Of State Travel	2,118	2,118
TOTAL	145,964	147,844

05 HEALTH AND SOCIAL SERVICES (CONT.)
95 HEALTH AND HUMAN SVCS DEPT (CONT.)
42 HHS: HUMAN SERVICES DIV (CONT.)
421110 CHILD DEVELOPMENT (CONT.)
2979 HEAD START STATE COLLABORATIVE (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
HEAD START STATE COLLABORATIVE
FEDERAL FUNDS
TOTAL SOURCE OF FUNDS

147,844
147,844

EXPENDITURE TOTAL FOR CHILD DEVELOPMENT

41,282,569
29,433,463
11,849,106
41,282,569

FEDERAL FUNDS
GENERAL FUND

TOTAL ESTIMATED SOURCE OF FUNDS FOR CHILD DEVELOPMENT

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
42 HHS: HUMAN SERVICES DIV
421410 JUVENILE JUSTICE SERVICES
7905 JUVENILE FIELD SERVICES

010 Personal Services-Perm. Classi
018 Overtime
020 Current Expenses
026 Organizational Dues
030 Equipment New/Replacement
039 Telecommunications
040 Indirect Costs
041 Audit Fund Set Aside
042 Additional Fringe Benefits
059 Temp Full Time
060 Benefits
066 Employee training
070 In-State Travel Reimbursement
080 Out-Of State Travel

6,346,807
106,050
36,079
12,000
107
30,852
17,626
2,359
85,416
85,293
3,511,604
1
322,504
12,528

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05 HEALTH AND SOCIAL SERVICES	(CONT.)		
95 HEALTH AND HUMAN SVCS DEPT	(CONT.)		
42 HHS: HUMAN SERVICES DIV	(CONT.)		
421410 JUVENILE JUSTICE SERVICES	(CONT.)		
7905 JUVENILE FIELD SERVICES	(CONT.)		
TOTAL		10,569,226	10,794,477
ESTIMATED SOURCE OF FUNDS FOR			
JUVENILE FIELD SERVICES			
FEDERAL FUNDS		2,521,179	2,573,177
GENERAL FUND		8,048,047	8,221,300
TOTAL SOURCE OF FUNDS		10,569,226	10,794,477
05 HEALTH AND SOCIAL SERVICES			
95 HEALTH AND HUMAN SVCS DEPT			
42 HHS: HUMAN SERVICES DIV			
421410 JUVENILE JUSTICE SERVICES			
7906 OJDP			
010 Personal Services-Perm. Classi		64,279	64,580
060 Benefits		40,510	42,449
072 Grants-Federal		223,385	223,385
TOTAL		328,174	330,414
ESTIMATED SOURCE OF FUNDS FOR			
OJDP			
FEDERAL FUNDS		328,174	330,414
TOTAL SOURCE OF FUNDS		328,174	330,414
05 HEALTH AND SOCIAL SERVICES			
95 HEALTH AND HUMAN SVCS DEPT			
42 HHS: HUMAN SERVICES DIV			
421410 JUVENILE JUSTICE SERVICES			
7907 JAIBG			
050 Personal Service-Temp/Appointe		2,120	2,120
060 Benefits		162	178
TOTAL		2,282	2,298

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05 HEALTH AND SOCIAL SERVICES (CONT.)
95 HEALTH AND HUMAN SVCS DEPT (CONT.)
42 HHS: HUMAN SERVICES DIV (CONT.)
421410 JUVENILE JUSTICE SERVICES (CONT.)
7907 JAIBG

ESTIMATED SOURCE OF FUNDS FOR
JAIBG
FEDERAL FUNDS
TOTAL SOURCE OF FUNDS

2,282
2,282

EXPENDITURE TOTAL FOR JUVENILE JUSTICE SERVICES

11,127,189

FEDERAL FUNDS
GENERAL FUND

2,851,635
8,048,047
10,899,682

TOTAL ESTIMATED SOURCE OF FUNDS FOR JUVENILE JUSTICE SERVICES

11,127,189

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
42 HHS: HUMAN SERVICES DIV
421510 SUNUNU YOUTH SERVICE CENTER
7909 DIRECTOR'S OFFICE

010 Personal Services-Perm. Classi
020 Current Expenses
022 Rents-Leases Other Than State
050 Personal Service-Temp/Appointe
059 Temp Full Time
060 Benefits
TOTAL

175,000
2,000
5,000
40,000
400,000
125,000
747,000

150,000
4,525
0
20,000
0
100,000
274,525

ESTIMATED SOURCE OF FUNDS FOR
DIRECTOR'S OFFICE
GENERAL FUND
TOTAL SOURCE OF FUNDS

274,525
274,525

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05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 42 HHS: HUMAN SERVICES DIV
 421510 SUNUNU YOUTH SERVICE CENTER
 7913 MATERIAL MGT

010 Personal Services-Perm. Classi	44,728	45,677
020 Current Expenses	75,000	30,000
022 Rents-Leases Other Than State	200	200
039 Telecommunications	0	400
060 Benefits	26,055	27,415
TOTAL	145,983	103,692

ESTIMATED SOURCE OF FUNDS FOR
 MATERIAL MGT
 GENERAL FUND
 TOTAL SOURCE OF FUNDS

103,692
103,692

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 42 HHS: HUMAN SERVICES DIV
 421510 SUNUNU YOUTH SERVICE CENTER
 1203 FOOD PREP

010 Personal Services-Perm. Classi	230,017	232,379
018 Overtime	8,000	8,000
019 Holiday Pay	8,170	8,170
020 Current Expenses	15,000	10,000
021 Food Institutions	175,000	102,386
030 Equipment New/Replacement	60,000	0
039 Telecommunications	0	200
060 Benefits	128,209	134,070
TOTAL	624,396	495,205

ESTIMATED SOURCE OF FUNDS FOR
 FOOD PREP
 001 Transfer from Other Agencies
 GENERAL FUND

116,635
507,761
0
495,205

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05 HEALTH AND SOCIAL SERVICES 95 HEALTH AND HUMAN SVCS DEPT 42 HHS: HUMAN SERVICES DIV 421510 SUNUNU YOUTH SERVICE CENTER 1203 FOOD PREP	(CONT.) (CONT.) (CONT.) (CONT.) (CONT.)		624,396	495,205	
TOTAL SOURCE OF FUNDS					
05 HEALTH AND SOCIAL SERVICES 95 HEALTH AND HUMAN SVCS DEPT 42 HHS: HUMAN SERVICES DIV 421510 SUNUNU YOUTH SERVICE CENTER 7914 MAINTENANCE			375,000 0 225,000 0 0 0 0 0	300,000 14,000 200,000 2,759 7,018 50,000 23,000 150,000 746,777	
010 Personal Services-Perm. Classi 018 Overtime 023 Heat- Electricity - Water 024 Maint. Other Than Build.- Grnds 047 Own Forces Maint.-Build.-Grnds 048 Contractual Maint.-Build-Grnds 050 Personal Service-Temp/Appointe 060 Benefits TOTAL			175,000 775,000		
ESTIMATED SOURCE OF FUNDS FOR MAINTENANCE GENERAL FUND			775,000 775,000	746,777 746,777	
TOTAL SOURCE OF FUNDS					
05 HEALTH AND SOCIAL SERVICES 95 HEALTH AND HUMAN SVCS DEPT 42 HHS: HUMAN SERVICES DIV 421510 SUNUNU YOUTH SERVICE CENTER 7915 HEALTH SERVICES			500,000 10,000 20,000 15,000	300,000 20,000 15,000 15,000	
010 Personal Services-Perm. Classi 018 Overtime 019 Holiday Pay 020 Current Expenses					

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05 HEALTH AND SOCIAL SERVICES			
95 HEALTH AND HUMAN SVCS DEPT			
42 HHS: HUMAN SERVICES DIV			
421510 SUNUNU YOUTH SERVICE CENTER			
7915 HEALTH SERVICES			
022 Rents-Leases Other Than State	1,500		1,500
050 Personal Service-Temp/Appointe	0		50,000
060 Benefits	200,000		100,000
100 Prescription Drug Expenses	95,000		59,973
101 Medical Payments to Providers	300,000		200,000
TOTAL	1,141,500		761,473
ESTIMATED SOURCE OF FUNDS FOR			
HEALTH SERVICES			
GENERAL FUND	1,141,500		761,473
TOTAL SOURCE OF FUNDS	1,141,500		761,473
05 HEALTH AND SOCIAL SERVICES			
95 HEALTH AND HUMAN SVCS DEPT			
42 HHS: HUMAN SERVICES DIV			
421510 SUNUNU YOUTH SERVICE CENTER			
7916 REHABILITATIVE PROGRAMS			
010 Personal Services-Perm. Classi	3,564,266		2,879,700
018 Overtime	200,000		149,410
019 Holiday Pay	119,186		100,000
020 Current Expenses	30,000		25,000
022 Rents-Leases Other Than State	6,011		6,011
039 Telecommunications	0		17,307
059 Temp Full Time	401,395		241,289
060 Benefits	2,452,425		1,400,000
523 Client Benefits	15,000		0
TOTAL	6,788,283		4,818,717
ESTIMATED SOURCE OF FUNDS FOR			
REHABILITATIVE PROGRAMS			
FEDERAL FUNDS	239,600		179,700

05 HEALTH AND SOCIAL SERVICES	(CONT.)		
95 HEALTH AND HUMAN SVCS DEPT	(CONT.)		
42 HHS: HUMAN SERVICES DIV	(CONT.)		
421510 SUNUNU YOUTH SERVICE CENTER	(CONT.)		
7916 REHABILITATIVE PROGRAMS	(CONT.)		
GENERAL FUND		6,548,683	4,639,017
TOTAL SOURCE OF FUNDS		6,788,283	4,818,717
05 HEALTH AND SOCIAL SERVICES			
95 HEALTH AND HUMAN SVCS DEPT			
42 HHS: HUMAN SERVICES DIV			
421510 SUNUNU YOUTH SERVICE CENTER			
7917 REHABILITATIVE EDUCATION			
010 Personal Services-Perm. Classi		1,400,000	0
022 Rents--Leases Other Than State		2,500	0
060 Benefits		600,000	0
537 Educational Supplies		10,000	0
TOTAL		2,012,500	0
ESTIMATED SOURCE OF FUNDS FOR			
REHABILITATIVE EDUCATION			
009 Agency Income		484,654	0
GENERAL FUND		1,527,846	0
TOTAL SOURCE OF FUNDS		2,012,500	0
EXPENDITURE TOTAL FOR SUNUNU YOUTH SERVICE CENTER		12,234,662	7,200,389
FEDERAL FUNDS		239,600	179,700
GENERAL FUND		11,393,773	7,020,689
OTHER FUNDS		601,289	0
TOTAL ESTIMATED SOURCE OF FUNDS FOR SUNUNU YOUTH SERVICE CENTER		12,234,662	7,200,389

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05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 42 HHS: HUMAN SERVICES DIV
 422010 MINORITY HEALTH
 7921 MINORITY HLTH/REFUGEE AFFAIRS

010 Personal Services-Perm. Classi	311,170	313,568
012 Personal Services-Unclassified	81,766	81,766
018 Overtime	1,000	1,000
020 Current Expenses	2,500	2,500
022 Rents-Leases Other Than State	1,500	1,500
026 Organizational Dues	270	270
030 Equipment New/Replacement	1,082	1,082
039 Telecommunications	972	972
041 Audit Fund Set Aside	242	247
042 Additional Fringe Benefits	10,600	10,700
060 Benefits	184,969	192,744
068 Employee training	2	2
070 In-State Travel Reimbursement	5,000	5,000
080 Out-Of State Travel	500	500
501 Payments To Clients	2,500	2,500
TOTAL	604,073	614,351

ESTIMATED SOURCE OF FUNDS FOR
 MINORITY HLTH/REFUGEE AFFAIRS
 FEDERAL FUNDS
 GENERAL FUND
 TOTAL SOURCE OF FUNDS

338,466	344,166
265,607	270,185
604,073	614,351

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 42 HHS: HUMAN SERVICES DIV
 422010 MINORITY HEALTH
 7922 REFUGEE SERVICES

229,639	231,514
1,000	1,000
102	102

010 Personal Services-Perm. Classi
 020 Current Expenses
 021 Food Institutions

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05 HEALTH AND SOCIAL SERVICES (CONT.)
 95 HEALTH AND HUMAN SVCS DEPT (CONT.)
 42 HHS: HUMAN SERVICES DIV (CONT.)
 422010 MINORITY HEALTH (CONT.)
 7922 REFUGEE SERVICES (CONT.)

022 Rents-Leases Other Than State 1
 026 Organizational Dues 270
 030 Equipment New/Replacement 1,082
 039 Telecommunications 40
 041 Audit Fund Set Aside 1,827
 042 Additional Fringe Benefits 16,313
 049 Transfer to Other State Agenci 240,000
 060 Benefits 125,730
 066 Employee training 2,000
 070 In-State Travel Reimbursement 4,000
 080 Out-Of State Travel 4,000
 102 Contracts for program services 1,200,000
 TOTAL 1,827,759

ESTIMATED SOURCE OF FUNDS FOR
 REFUGEE SERVICES
 FEDERAL FUNDS
 TOTAL SOURCE OF FUNDS

1,827,759
 1,827,759

EXPENDITURE TOTAL FOR MINORITY HEALTH
 FEDERAL FUNDS
 GENERAL FUND

2,442,230
 2,172,045
 270,185
 2,442,230

TOTAL ESTIMATED SOURCE OF FUNDS FOR MINORITY HEALTH

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 42 HHS: HUMAN SERVICES DIV
 423010 HOMELESS & HOUSING
 7925 HOMELESS HOUSING ACCESS FUND

102 Contracts for program services *
 TOTAL

200,000
 200,000

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ESTIMATED SOURCE OF FUNDS FOR
HOMELESS HOUSING ACCESS FUND

GENERAL FUND

TOTAL SOURCE OF FUNDS

200,000
200,000

CLASS NOTES

102 Pursuant to RSA 126-A:63, this is a non-lapsing, continually appropriated revolving loan fund.

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
42 HHS: HUMAN SERVICES DIV
423010 HOMELESS & HOUSING
7926 PATH GRANT

020 Current Expenses	3,100	3,100
021 Food Institutions	2,800	2,800
030 Equipment New/Replacement	750	750
039 Telecommunications	450	450
040 Indirect Costs	325	325
041 Audit Fund Set Aside	325	325
066 Employee training	750	750
070 In-State Travel Reimbursement	500	500
080 Out-Of State Travel	3,000	3,000
102 Contracts for program services	288,000	288,000
TOTAL	300,000	300,000

ESTIMATED SOURCE OF FUNDS FOR
PATH GRANT

FEDERAL FUNDS

TOTAL SOURCE OF FUNDS

300,000
300,00005 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
42 HHS: HUMAN SERVICES DIV
423010 HOMELESS & HOUSING
7927 HOUSING - SHELTER PROGRAM

010 Personal Services-Perm. Classi

350,723

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05 HEALTH AND SOCIAL SERVICES (CONT.)
 95 HEALTH AND HUMAN SVCS DEPT (CONT.)
 42 HHS: HUMAN SERVICES DIV (CONT.)
 423010 HOMELESS & HOUSING (CONT.)
 7927 HOUSING - SHELTER PROGRAM (CONT.)

020 Current Expenses	8,382	
022 Rents-Leases Other Than State	2,178	
026 Organizational Dues	1,750	
030 Equipment New/Replacement	7,500	
039 Telecommunications	163	
040 Indirect Costs	13,000	
041 Audit Fund Set Aside	5,000	
042 Additional Fringe Benefits	3,000	
050 Personal Service-Temp/Appointe	48,000	
057 Books, Periodicals, Subscripti	501	
060 Benefits	173,214	
070 In-State Travel Reimbursement	4,045	
080 Out-Of State Travel	4,872	
102 Contracts for program services	8,418,752	
TOTAL	9,039,666	9,045,499
ESTIMATED SOURCE OF FUNDS FOR HOUSING - SHELTER PROGRAM		
FEDERAL FUNDS	5,206,195	5,207,161
GENERAL FUND	3,833,471	3,838,338
TOTAL SOURCE OF FUNDS	9,039,666	9,045,499
EXPENDITURE TOTAL FOR HOMELESS & HOUSING	9,539,666	9,545,499
FEDERAL FUNDS	5,506,195	5,507,161
GENERAL FUND	4,033,471	4,038,338
TOTAL ESTIMATED SOURCE OF FUNDS FOR HOMELESS & HOUSING	9,539,666	9,545,499

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05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 42 HHS: HUMAN SERVICES DIV
 427010 CHILD SUPPORT SERVICES
 7929 CHILD SUPPORT SERVICES

010 Personal Services-Perm. Classi	5,667,898	5,749,481
012 Personal Services-Unclassified	101,835	101,834
018 Overtime	1	1
020 Current Expenses	97,300	97,300
022 Rents-Leases Other Than State	9,500	9,500
024 Maint. Other Than Build.- Grnds	1	1
026 Organizational Dues	1,500	1,500
030 Equipment New/Replacement	12,000	12,000
037 Technology - Hardware	1	1
038 Technology - Software	1	1
039 Telecommunications	2,230	2,230
040 Indirect Costs	125,000	125,000
041 Audit Fund Set Aside	7,695	7,878
042 Additional Fringe Benefits	731,545	731,545
049 Transfer to Other State Agenci	153,500	155,500
050 Personal Service-Temp/Appointe	268,220	273,585
057 Books, Periodicals, Subscripti	1	1
060 Benefits	3,111,843	3,261,203
066 Employee training	1	1
070 In-State Travel Reimbursement	80,000	54,501
080 Out-Of State Travel	3,000	3,000
102 Contracts for program services	220,000	220,000
502 Payments To Providers	60,000	60,000
TOTAL	10,653,072	10,866,063
ESTIMATED SOURCE OF FUNDS FOR		
CHILD SUPPORT SERVICES		
009 Agency Income	372,564	353,978
FEDERAL FUNDS	7,060,441	7,216,829
GENERAL FUND	3,220,067	3,295,256
TOTAL SOURCE OF FUNDS	10,653,072	10,866,063

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05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
42 HHS: HUMAN SERVICES DIV
427010 CHILD SUPPORT SERVICES
7930 CHILD SUPPORT LEGAL

010 Personal Services-Perm. Classi		
020 Current Expenses	1,271,424	1,278,223
022 Rents-Leases Other Than State	30,000	30,000
039 Telecommunications	2,132	2,132
057 Books, Periodicals, Subscripti	3,688	3,688
060 Benefits	1	1
070 In-State Travel Reimbursement	590,665	615,005
TOTAL	33,485	33,485
	1,931,395	1,962,534

ESTIMATED SOURCE OF FUNDS FOR
CHILD SUPPORT LEGAL
009 Agency Income
FEDERAL FUNDS
GENERAL FUND
TOTAL SOURCE OF FUNDS

	5,439
	1,264,932
	672,163
	1,962,534

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
42 HHS: HUMAN SERVICES DIV
427010 CHILD SUPPORT SERVICES
7931 STATE DISBURSEMENT UNIT

102 Contracts for program services	1,285,955	1,285,955
TOTAL	1,285,955	1,285,955

ESTIMATED SOURCE OF FUNDS FOR
STATE DISBURSEMENT UNIT
009 Agency Income
TOTAL SOURCE OF FUNDS

	1,285,955
	1,285,955

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05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
42 HHS: HUMAN SERVICES DIV					
427010 CHILD SUPPORT SERVICES					
7933 ACCESS AND VISITATION					
072 Grants-Federal			175,000	175,000	
TOTAL			175,000	175,000	
ESTIMATED SOURCE OF FUNDS FOR					
ACCESS AND VISITATION					
FEDERAL FUNDS					
TOTAL SOURCE OF FUNDS			175,000	175,000	
05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
42 HHS: HUMAN SERVICES DIV					
427010 CHILD SUPPORT SERVICES					
7934 EXPEDITED IV-D SERVICES					
049 Transfer to Other State Agenci			899,650	899,650	
TOTAL			899,650	899,650	
ESTIMATED SOURCE OF FUNDS FOR					
EXPEDITED IV-D SERVICES					
FEDERAL FUNDS					
TOTAL SOURCE OF FUNDS			899,650	899,650	
EXPENDITURE TOTAL FOR CHILD SUPPORT SERVICES			14,945,072	15,189,202	
FEDERAL FUNDS			9,399,472	9,576,411	
GENERAL FUND			3,881,642	3,967,419	
OTHER FUNDS			1,663,958	1,645,372	
TOTAL ESTIMATED SOURCE OF FUNDS FOR CHILD SUPPORT SERVICES			14,945,072	15,189,202	

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05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 42 HHS: HUMAN SERVICES DIV
 428010 ADULT PROTECTIVE SERVICES
 1204 APSW OPERATIONS

010 Personal Services-Perm. Classi	3,489,898	3,535,309
012 Personal Services-Unclassified	87,233	87,232
018 Overtime	5,000	5,000
020 Current Expenses	9,980	9,980
030 Equipment New/Replacement	750	750
039 Telecommunications	27,330	27,330
041 Audit Fund Set Aside	903	925
042 Additional Fringe Benefits	39,710	40,240
050 Personal Service-Temp/Appointe	0	2
057 Books, Periodicals, Subscripti	1	1
060 Benefits	1,937,006	2,028,723
066 Employee training	4,000	4,000
070 In-State Travel Reimbursement	155,000	155,000
080 Out-Of State Travel	2,000	2,000
TOTAL	5,758,811	5,896,492
ESTIMATED SOURCE OF FUNDS FOR		
APSW OPERATIONS		
FEDERAL FUNDS	896,041	917,161
GENERAL FUND	4,862,770	4,979,331
TOTAL SOURCE OF FUNDS	5,758,811	5,896,492
EXPENDITURE TOTAL FOR HHS: HUMAN SERVICES DIV		
FEDERAL FUNDS	188,770,157	188,701,597
GENERAL FUND	95,224,460	97,007,174
OTHER FUNDS	90,259,074	88,573,770
TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS: HUMAN SERVICES DIV	3,286,623	3,120,653
	188,770,157	188,701,597

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05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 45 HHS: TRANSITIONAL ASSIST DIV
 450010 DIV OF FAMILY ASSISTANCE
 6125 DIRECTOR'S OFFICE

010 Personal Services-Perm. Classi	599,423	611,855
012 Personal Services-Unclassified	184,647	184,645
018 Overtime	3,000	3,000
020 Current Expenses	221,882	221,882
026 Organizational Dues	13,520	13,520
030 Equipment New/Replacement	3,359	3,359
039 Telecommunications	959	959
040 Indirect Costs	59,571	59,571
041 Audit Fund Set Aside	149,727	149,727
042 Additional Fringe Benefits	22,394	22,394
046 Consultants	1	1
050 Personal Service-Temp/Appointe	94,195	94,196
060 Benefits	396,646	415,012
066 Employee training	500	500
070 In-State Travel Reimbursement	11,988	11,988
080 Out-Of State Travel	10,000	10,000
102 Contracts for program services	3,100,000	3,100,000
103 Contracts for Op Services	560,000	560,000
501 Payments To Clients	9,600	9,600
TOTAL	5,441,412	5,472,209

ESTIMATED SOURCE OF FUNDS FOR
 DIRECTOR'S OFFICE
 FEDERAL FUNDS
 GENERAL FUND
 TOTAL SOURCE OF FUNDS

4,296,985	4,312,306
1,144,427	1,159,903
5,441,412	5,472,209

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05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
45 HHS: TRANSITIONAL ASSIST DIV
450010 DIV OF FAMILY ASSISTANCE
6127 EMPLOYMENT SUPPORT

010 Personal Services-Perm. Classi	1,499,456	1,513,436
012 Personal Services-Unclassified	148,238	152,346
020 Current Expenses	41,114	41,114
039 Telecommunications	1,456	1,456
041 Audit Fund Set Aside	6,927	6,927
042 Additional Fringe Benefits	75,000	75,000
050 Personal Service-Temp/Appointe	109,675	109,675
060 Benefits	963,188	1,009,604
070 In-State Travel Reimbursement	27,188	27,188
102 Contracts for program services	8,804,997	8,804,997
501 Payments To Clients	625,000	625,000
502 Payments To Providers	1,400,000	1,400,000
TOTAL	13,702,239	13,766,743

ESTIMATED SOURCE OF FUNDS FOR
EMPLOYMENT SUPPORT
FEDERAL FUNDS
GENERAL FUND
TOTAL SOURCE OF FUNDS

10,047,376	10,085,062
3,654,863	3,681,681
13,702,239	13,766,743

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
45 HHS: TRANSITIONAL ASSIST DIV
450010 DIV OF FAMILY ASSISTANCE
6146 TEMP ASSISTNC TO NEEDY FAMILYS

041 Audit Fund Set Aside	12,357	12,357
501 Payments To Clients	19,913,868	19,913,868
502 Payments To Providers	3,015,000	3,015,000
538 Emergency Assistance	750,000	750,000
TOTAL	23,691,225	23,691,225

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05 HEALTH AND SOCIAL SERVICES (CONT.)
95 HEALTH AND HUMAN SVCS DEPT (CONT.)
45 HHS: TRANSITIONAL ASSIST DIV (CONT.)
450010 DIV OF FAMILY ASSISTANCE (CONT.)
6146 TEMP ASSISTNC TO NEEDY FAMILYS (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
TEMP ASSISTNC TO NEEDY FAMILYS
009 Agency Income
FEDERAL FUNDS
GENERAL FUND
TOTAL SOURCE OF FUNDS

2,800,000
14,017,162
6,874,063
23,691,225

CLASS NOTES

538 F. This appropriation shall not lapse until June 30, 2019.

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
45 HHS: TRANSITIONAL ASSIST DIV
450010 DIV OF FAMILY ASSISTANCE
6153 SEPARATE STATE TANF PROGRAM

501 Payments To Clients
TOTAL

40,000
40,000

ESTIMATED SOURCE OF FUNDS FOR
SEPARATE STATE TANF PROGRAM
GENERAL FUND
TOTAL SOURCE OF FUNDS

40,000
40,000

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
45 HHS: TRANSITIONAL ASSIST DIV
450010 DIV OF FAMILY ASSISTANCE
6170 AGE ASSISTANCE GRANTS

501 Payments To Clients
TOTAL

3,945,000
3,945,000

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05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
45 HHS: TRANSITIONAL ASSIST DIV
450010 DIV OF FAMILY ASSISTANCE
6170 AGE ASSISTANCE GRANTS
(CONT.)
(CONT.)
(CONT.)
(CONT.)

ESTIMATED SOURCE OF FUNDS FOR
AGE ASSISTANCE GRANTS
GENERAL FUND
TOTAL SOURCE OF FUNDS
3,945,000
3,945,000

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
45 HHS: TRANSITIONAL ASSIST DIV
450010 DIV OF FAMILY ASSISTANCE
6171 AID TO THE NEEDY BLIND GRANTS

501 Payments To Clients
TOTAL
247,591
247,591

ESTIMATED SOURCE OF FUNDS FOR
AID TO THE NEEDY BLIND GRANTS
GENERAL FUND
TOTAL SOURCE OF FUNDS
247,591
247,591

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
45 HHS: TRANSITIONAL ASSIST DIV
450010 DIV OF FAMILY ASSISTANCE
6172 REFUGEE GRANTS

501 Payments To Clients
TOTAL
559,402
559,402

ESTIMATED SOURCE OF FUNDS FOR
REFUGEE GRANTS
001 Transfer from Other Agencies
TOTAL SOURCE OF FUNDS
559,402
559,402

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05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
45 HHS: TRANSITIONAL ASSIST DIV					
450010 DIV OF FAMILY ASSISTANCE					
6174 APTD GRANTS				11,175,000	
501 Payments To Clients			11,175,000	11,175,000	
TOTAL			11,175,000	11,175,000	
ESTIMATED SOURCE OF FUNDS FOR					
APTD GRANTS					
009 Agency Income			200,000	200,000	
GENERAL FUND			10,975,000	10,975,000	
TOTAL SOURCE OF FUNDS			11,175,000	11,175,000	
05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
45 HHS: TRANSITIONAL ASSIST DIV					
450010 DIV OF FAMILY ASSISTANCE					
6176 STATE ASSIST. NON-TANF					
501 Payments To Clients			1,310,000	1,310,000	
TOTAL			1,310,000	1,310,000	
ESTIMATED SOURCE OF FUNDS FOR					
STATE ASSIST. NON-TANF					
GENERAL FUND			1,310,000	1,310,000	
TOTAL SOURCE OF FUNDS			1,310,000	1,310,000	
05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
45 HHS: TRANSITIONAL ASSIST DIV					
450010 DIV OF FAMILY ASSISTANCE					
7148 COMMUNITY SERVICE BLOCK GRANT					
010 Personal Services-Perm. Classi			74,111	74,111	
020 Current Expenses			2,000	2,000	
026 Organizational Dues			1,500	1,500	
039 Telecommunications			1	1	

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05 HEALTH AND SOCIAL SERVICES		(CONT.)			
95 HEALTH AND HUMAN SVCS DEPT		(CONT.)			
45 HHS: TRANSITIONAL ASSIST DIV		(CONT.)			
450010 DIV OF FAMILY ASSISTANCE		(CONT.)			
7148 COMMUNITY SERVICE BLOCK GRANT		(CONT.)			
040 Indirect Costs			550	550	
041 Audit Fund Set Aside			4,579	4,579	
042 Additional Fringe Benefits			4,329	4,329	
060 Benefits			31,873	33,044	
070 In-State Travel Reimbursement			1,124	1,124	
080 Out-Of State Travel			6,500	6,500	
102 Contracts for program services			4,479,858	4,479,858	
TOTAL			4,606,425	4,607,595	
ESTIMATED SOURCE OF FUNDS FOR					
COMMUNITY SERVICE BLOCK GRANT					
FEDERAL FUNDS			4,560,359	4,561,529	
GENERAL FUND			46,066	46,066	
TOTAL SOURCE OF FUNDS			4,606,425	4,607,595	
05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
45 HHS: TRANSITIONAL ASSIST DIV					
450010 DIV OF FAMILY ASSISTANCE					
8025 WORKERS COMPENSATION					
041 Audit Fund Set Aside			55	55	
062 Workers Compensation			173,171	173,171	
TOTAL			173,226	173,226	
ESTIMATED SOURCE OF FUNDS FOR					
WORKERS COMPENSATION					
FEDERAL FUNDS			122,407	122,407	
GENERAL FUND			50,819	50,819	
TOTAL SOURCE OF FUNDS			173,226	173,226	

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05 HEALTH AND SOCIAL SERVICES (CONT.)
 95 HEALTH AND HUMAN SVCS DEPT (CONT.)
 45 HHS: TRANSITIONAL ASSIST DIV (CONT.)
 450010 DIV OF FAMILY ASSISTANCE (CONT.)

EXPENDITURE TOTAL FOR DIV OF FAMILY ASSISTANCE

FEDERAL FUNDS	64,891,520	64,987,991
GENERAL FUND	33,044,289	33,098,466
OTHER FUNDS	28,287,829	28,330,123
	3,559,402	3,559,402
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIV OF FAMILY ASSISTANCE	64,891,520	64,987,991

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 45 HHS: TRANSITIONAL ASSIST DIV
 451010 DIV OF CLIENT SERVICES
 7993 FIELD ELIGIBILITY & OPERATIONS

010 Personal Services-Perm. Classi *	14,909,470	15,263,836
018 Overtime	582,245	582,245
020 Current Expenses	165,213	165,213
022 Rents-Leases Other Than State	8,659	8,659
028 Transfers To General Services	46,214	46,530
030 Equipment New/Replacement	5,250	5,250
039 Telecommunications	4,503	4,503
040 Indirect Costs	209,809	209,809
041 Audit Fund Set Aside	14,082	14,082
042 Additional Fringe Benefits	412,002	412,002
050 Personal Service-Temp/Appointe	368,179	368,180
059 Temp Full Time	1,047,554	545,169
060 Benefits	10,326,144	10,383,615
070 In-State Travel Reimbursement	186,153	186,153
102 Contracts for program services	1,400,000	1,400,000
TOTAL	29,685,477	29,595,246

ESTIMATED SOURCE OF FUNDS FOR
 FIELD ELIGIBILITY & OPERATIONS
 FEDERAL FUNDS

	17,112,340	17,051,411
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05 HEALTH AND SOCIAL SERVICES		(CONT.)			
95 HEALTH AND HUMAN SVCS DEPT		(CONT.)			
45 HHS: TRANSITIONAL ASSIST DIV		(CONT.)			
451010 DIV OF CLIENT SERVICES		(CONT.)			
7993 FIELD ELIGIBILITY & OPERATIONS		(CONT.)			
GENERAL FUND			12,573,137	12,543,835	
TOTAL SOURCE OF FUNDS			29,685,477	29,595,246	
CLASS NOTES					
018 F. This appropriation shall not lapse until June 30, 2019.					
05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
45 HHS: TRANSITIONAL ASSIST DIV					
451010 DIV OF CLIENT SERVICES					
7996 DIRECTORS OFFICE					
012 Personal Services-Unclassified			108,960	108,960	
020 Current Expenses			6,200	6,200	
022 Rents-Leases Other Than State			1,000	1,000	
039 Telecommunications			2,470	2,470	
041 Audit Fund Set Aside			2,000	2,000	
050 Personal Service-Temp/Appointe			2,500	2,500	
060 Benefits			42,927	44,404	
070 In-State Travel Reimbursement			400	400	
512 Transportation of Clients			110,000	110,000	
TOTAL			276,457	277,934	
ESTIMATED SOURCE OF FUNDS FOR					
DIRECTORS OFFICE					
FEDERAL FUNDS			110,301	110,755	
GENERAL FUND			166,156	167,179	
TOTAL SOURCE OF FUNDS			276,457	277,934	

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05 HEALTH AND SOCIAL SERVICES

95 HEALTH AND HUMAN SVCS DEPT

45 HHS: TRANSITIONAL ASSIST DIV

451010 DIV OF CLIENT SERVICES

7997 DISABILITY DETERMIN UNIT

010 Personal Services-Perm. Classi	713,268	728,526
018 Overtime	10,287	10,288
020 Current Expenses	15,772	15,772
022 Rents-Leases Other Than State	2,154	2,154
028 Transfers To General Services	53,439	54,003
039 Telecommunications	230	230
041 Audit Fund Set Aside	1,460	1,460
042 Additional Fringe Benefits	25,000	25,000
046 Consultants	948,843	948,843
050 Personal Service-Temp/Appointe	25,457	25,456
060 Benefits	416,564	437,942
066 Employee training	308	308
070 In-State Travel Reimbursement	1,050	1,050
080 Out-Of State Travel	1,544	1,544
101 Medical Payments to Providers	595,242	595,242
TOTAL	2,810,618	2,847,818

ESTIMATED SOURCE OF FUNDS FOR

DISABILITY DETERMIN UNIT

FEDERAL FUNDS

GENERAL FUND

TOTAL SOURCE OF FUNDS

EXPENDITURE TOTAL FOR DIV OF CLIENT SERVICES

FEDERAL FUNDS

GENERAL FUND

TOTAL ESTIMATED SOURCE OF FUNDS FOR DIV OF CLIENT SERVICES

1,737,328	1,759,082
1,073,290	1,088,736
2,810,618	2,847,818
32,772,552	32,720,998
18,959,969	18,921,248
13,812,583	13,799,750
32,772,552	32,720,998

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
45 HHS: TRANSITIONAL ASSIST DIV (CONT.)
(CONT.)
(CONT.)

EXPENDITURE TOTAL FOR HHS: TRANSITIONAL ASSIST DIV
FEDERAL FUNDS 97,708,989
GENERAL FUNDS 52,019,714
OTHER FUNDS 42,129,873
TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS: TRANSITIONAL ASSIST DIV 3,559,402
97,708,989

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
47 HHS: MEDICAID & BUS POLICY OFC
470010 OFF: OF MEDICAID & BUS. POLICY
5201 IDN FUND

010 Personal Services-Perm. Classi
041 Audit Fund Set Aside 157,813
042 Additional Fringe Benefits 15,008
060 Benefits 18,175
070 In-State Travel Reimbursement 82,845
080 Out-Of State Travel 1,000
102 Contracts for program services 5,000
TOTAL 29,541,337
29,834,101

ESTIMATED SOURCE OF FUNDS FOR
IDN FUND
009 Agency Income 1,653,927
FEDERAL FUNDS 14,934,392
GENERAL FUND 13,245,782
TOTAL SOURCE OF FUNDS 29,834,101

CLASS NOTES

102 F. This appropriation shall not lapse until June 30, 2019.

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05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 47 HHS: MEDICAID & BUS POLICY OFC
 470010 OFF. OF MEDICAID & BUS. POLICY
 7937 MEDICAID ADMINISTRATION

010 Personal Services-Perm. Classi	1,815,868	1,845,979
012 Personal Services-Unclassified	788,436	793,062
018 Overtime	5,796	5,795
020 Current Expenses	137,275	137,275
026 Organizational Dues	7,500	7,500
030 Equipment New/Replacement	630	630
040 Indirect Costs	763,055	763,055
041 Audit Fund Set Aside	6,382	6,434
042 Additional Fringe Benefits	122,124	122,124
049 Transfer to Other State Agenci	39,514	39,514
050 Personal Service- Temp/Appointe	109,142	111,415
060 Benefits	1,106,703	1,156,122
066 Employee training	130	130
070 In-State Travel Reimbursement	1,004	1,004
080 Out-Of State Travel	398	398
101 Medical Payments to Providers	318,568	318,568
102 Contracts for program services	7,039,140	6,653,180
TOTAL	12,261,665	11,962,185

ESTIMATED SOURCE OF FUNDS FOR
 MEDICAID ADMINISTRATION
 FEDERAL FUNDS
 GENERAL FUND

6,426,900
 5,535,285
 11,962,185

TOTAL SOURCE OF FUNDS

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 47 HHS: MEDICAID & BUS POLICY OFC
 470010 OFF. OF MEDICAID & BUS. POLICY
 7939 STATE PHASE DOWN

42,407,676

41,407,676

503 State Phase Down

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05 HEALTH AND SOCIAL SERVICES 95 HEALTH AND HUMAN SVCS DEPT 47 HHS: MEDICAID & BUS POLICY OFC 470010 OFF. OF MEDICAID & BUS. POLICY 7939 STATE PHASE DOWN TOTAL	(CONT.) (CONT.) (CONT.) (CONT.) (CONT.)		41,407,676	42,407,676	
ESTIMATED SOURCE OF FUNDS FOR STATE PHASE DOWN GENERAL FUND TOTAL SOURCE OF FUNDS			41,407,676 41,407,676	42,407,676 42,407,676	
05 HEALTH AND SOCIAL SERVICES 95 HEALTH AND HUMAN SVCS DEPT 47 HHS: MEDICAID & BUS POLICY OFC 470010 OFF. OF MEDICAID & BUS. POLICY 7943 UNCOMPENSATED CARE FUND					
041 Audit Fund Set Aside 102 Contracts for program services 515 Hosp Uncompensated Care Pool TOTAL			83,066 422,992 165,710,000 166,216,058	82,941 422,666 165,460,000 165,965,607	
ESTIMATED SOURCE OF FUNDS FOR UNCOMPENSATED CARE FUND 005 Private Local Funds FEDERAL FUNDS TOTAL SOURCE OF FUNDS					
05 HEALTH AND SOCIAL SERVICES 95 HEALTH AND HUMAN SVCS DEPT 47 HHS: MEDICAID & BUS POLICY OFC 470010 OFF. OF MEDICAID & BUS. POLICY 7944 UNH FEDERAL CLAIMING			83,066,496 83,149,562 166,216,058	82,941,333 83,024,274 165,965,607	
041 Audit Fund Set Aside 102 Contracts for program services TOTAL			500 350,000 350,500	500 350,000 350,500	

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05 HEALTH AND SOCIAL SERVICES (CONT.)
95 HEALTH AND HUMAN SVCS DEPT (CONT.)
47 HHS: MEDICAID & BUS POLICY OFC (CONT.)
470010 OFF. OF MEDICAID & BUS. POLICY (CONT.)
7944 UNH FEDERAL CLAIMING

ESTIMATED SOURCE OF FUNDS FOR
UNH FEDERAL CLAIMING
FEDERAL FUNDS 350,500
TOTAL SOURCE OF FUNDS 350,500

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
47 HHS: MEDICAID & BUS POLICY OFC
470010 OFF. OF MEDICAID & BUS. POLICY
7945 EHR INCENTIVE PAYMENTS
041 Audit Fund Set Aside 2,470
101 Medical Payments to Providers 1,668,944
102 Contracts for program services 889,761
TOTAL 2,561,175

ESTIMATED SOURCE OF FUNDS FOR
EHR INCENTIVE PAYMENTS
FEDERAL FUNDS 2,472,199
GENERAL FUND 88,976
TOTAL SOURCE OF FUNDS 2,561,175

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
47 HHS: MEDICAID & BUS POLICY OFC
470010 OFF. OF MEDICAID & BUS. POLICY
7948 MEDICAID CARE MANAGEMENT
041 Audit Fund Set Aside 350,457
101 Medical Payments to Providers * 737,353,382
TOTAL 737,711,532

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05 HEALTH AND SOCIAL SERVICES (CONT.)
 95 HEALTH AND HUMAN SVCS DEPT (CONT.)
 47 HHS: MEDICAID & BUS POLICY OFC (CONT.)
 470010 OFF. OF MEDICAID & BUS. POLICY (CONT.)
 7948 MEDICAID CARE MANAGEMENT (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
 MEDICAID CARE MANAGEMENT

005 Private Local Funds	152,833,504	160,458,667
007 Agency Income	18,000,000	18,000,000
009 Agency Income	149,200	147,600
FEDERAL FUNDS	356,544,180	369,034,841
GENERAL FUND	179,697,216	190,070,424
TOTAL SOURCE OF FUNDS	707,224,100	737,711,532

CLASS NOTES

101 F. This appropriation shall not lapse until June 30, 2019.

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 47 HHS: MEDICAID & BUS POLICY OFC
 470010 OFF. OF MEDICAID & BUS. POLICY
 3413 CFI & NURSING HOME SERVICES

040 Indirect Costs	128,395	128,395
041 Audit Fund Set Aside	211,277	212,681
101 Medical Payments to Providers	9,245,779	9,245,779
504 Nursing Home Payments	192,452,700	198,172,700
505 Mid-Level Care Expenses	9,514,583	9,514,583
506 Home Support Waiver Services	37,089,545	37,089,545
509 Other Nursing Services	4,457,161	4,681,161
514 Proshare	56,781,937	58,067,496
516 Medicaid Quality Incentive	79,205,109	80,313,980
529 Home Health Care Waiver Servic	8,943,468	8,943,468
TOTAL	398,029,954	406,369,788

ESTIMATED SOURCE OF FUNDS FOR
 CFI & NURSING HOME SERVICES

05 HEALTH AND SOCIAL SERVICES (CONT.)
95 HEALTH AND HUMAN SVCS DEPT (CONT.)
47 HHS: MEDICAID & BUS POLICY OFC (CONT.)
470010 OFF. OF MEDICAID & BUS. POLICY (CONT.)
3413 CFI & NURSING HOME SERVICES (CONT.)

005 Private Local Funds	140,963,968	143,958,748
007 Agency Income	39,602,554	40,156,990
FEDERAL FUNDS	199,184,816	203,355,434
GENERAL FUND	18,278,616	18,898,616
TOTAL SOURCE OF FUNDS	398,029,954	406,369,788

CLASS NOTES

504 The appropriation in Class 504 shall not lapse, shall not be used for any other purpose, and shall not be considered for budget reductions required pursuant to any section of this act or any other budget reduction, including executive orders required of the department of health and human services. To the extent that nursing home rates paid to providers in class 504 - Nursing Home Payments are less than the rates established by the department, prior to applying the budget neutrality factor, any balance remaining at the end of each fiscal year shall be paid out to providers as a lump sum payment within 30 days of year end, proportionally based on Medicaid class 504 payments made to such providers during the fiscal year.

The appropriation in class 504 reflects a caseload assumption of 4,100 in each year of the biennium and includes \$3,200,000 in fiscal year 2018 and \$8,920,000 in fiscal year 2019 to provide rate increases for nursing home services.

The appropriation in class 509 includes \$224,000 in FY 2019 to provide a rate increase for other services.

ORGANIZATION NOTES

* Appropriations made under the Choices for Independence Waiver program paid from class 505 mid-level care, class 506 home support services, and class 529 home health care services shall only be transferred in and among such classes, which does not prevent transfers in from other accounts within the department. Payments made from class 505, 506 and 529 shall not be used for any other purpose, and shall not be considered for budget reductions required pursuant to any section of this act or any other budget reduction including executive orders required of the department of health and human services. Such accounts shall not lapse until June 30, 2019.

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05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
47 HHS: MEDICAID & BUS POLICY OFC					
470010 OFF. OF MEDICAID & BUS. POLICY					
3436 CIVIL MONETARY PENALTIES					
041 Audit Fund Set Aside			156	156	
102 Contracts for program services			155,904	155,904	
TOTAL			156,060	156,060	
ESTIMATED SOURCE OF FUNDS FOR					
CIVIL MONETARY PENALTIES					
FEDERAL FUNDS			156,060	156,060	
TOTAL SOURCE OF FUNDS			156,060	156,060	
EXPENDITURE TOTAL FOR HHS: MEDICAID & BUS POLICY OFC					
FEDERAL FUNDS			1,358,049,489	1,397,318,624	
GENERAL FUND			663,371,801	679,754,600	
OTHER FUNDS			258,407,677	270,246,759	
TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS: MEDICAID & BUS POLICY OFC			436,270,011	447,317,265	
			1,358,049,489	1,397,318,624	
05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
48 HHS: ELDERLY & ADULT SVCS DIV					
480010 STATE OFFICE ADMIN					
2558 STATE PROGRAMS					
073 Grants-Non Federal			100,000	850,000	
TOTAL			100,000	850,000	
ESTIMATED SOURCE OF FUNDS FOR					
STATE PROGRAMS					
GENERAL FUND			100,000	850,000	
TOTAL SOURCE OF FUNDS			100,000	850,000	

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05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 48 HHS: ELDERLY & ADULT SVCS DIV
 481010 GRANTS TO LOCALS
 7872 ADM ON AGING

010 Personal Services-Perm. Classi	460,877	467,682
020 Current Expenses	15,797	15,797
022 Rents-Leases Other Than State	1,895	1,895
039 Telecommunications	1,101	1,101
040 Indirect Costs	3,000	3,000
041 Audit Fund Set Aside	7,245	7,254
042 Additional Fringe Benefits	9,000	9,000
049 Transfer to Other State Agenci	45,404	45,404
060 Benefits	243,466	255,137
066 Employee training	676	676
070 In-State Travel Reimbursement	6,921	6,921
072 Grants-Federal	1	1
080 Out-Of State Travel	7,221	7,221
502 Payments To Providers	1,200,000	1,200,000
512 Transportation of Clients	1,697,657	1,697,657
540 Social Service Contracts	1,374,914	1,374,914
541 Meals - Home Del & Cong	2,146,106	2,146,106
544 Meals - Home Delivered	3,794,289	3,794,289
570 Family Care Giver	548,667	548,667
TOTAL	11,564,237	11,582,722
ESTIMATED SOURCE OF FUNDS FOR		
ADM ON AGING		
FEDERAL FUNDS	6,706,254	6,716,056
GENERAL FUND	4,857,983	4,866,666
TOTAL SOURCE OF FUNDS	11,564,237	11,582,722

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05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
48 HHS: ELDERLY & ADULT SVCS DIV
481010 GRANTS TO LOCALS
8917 HEALTH PROMOTION CONTRACTS

020 Current Expenses	13,617	13,617
026 Organizational Dues	810	810
041 Audit Fund Set Aside	100	100
102 Contracts for program services	106,430	106,430
TOTAL	120,957	120,957

ESTIMATED SOURCE OF FUNDS FOR
HEALTH PROMOTION CONTRACTS
FEDERAL FUNDS
TOTAL SOURCE OF FUNDS

120,957
120,957

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
48 HHS: ELDERLY & ADULT SVCS DIV
481010 GRANTS TO LOCALS
9255 SOCIAL SERVICES BLOCK GRANT

040 Indirect Costs	1,000	1,000
041 Audit Fund Set Aside	5,899	5,899
102 Contracts for program services	309,952	309,952
542 Homemaker Services	1	1
543 Adult In Home Care	6,230,469	6,230,469
544 Meals - Home Delivered	2,658,378	2,658,378
545 I & R Contracts	10,295	10,295
566 Adult Group Daycare	471,683	471,683
TOTAL	9,687,677	9,687,677

ESTIMATED SOURCE OF FUNDS FOR
SOCIAL SERVICES BLOCK GRANT
FEDERAL FUNDS
GENERAL FUND
TOTAL SOURCE OF FUNDS

4,356,436
5,331,241
9,687,677

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05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 48 HHS: ELDERLY & ADULT SVCS DIV
 481010 GRANTS TO LOCALS
 8925 MEDICAID SERVICES GRANTS-SHIP

010 Personal Services-Perm. Classi	67,804	
020 Current Expenses	1,400	
039 Telecommunications	472	
041 Audit Fund Set Aside	341	
042 Additional Fringe Benefits	3,000	
060 Benefits	22,645	
066 Employee training	500	
070 In-State Travel Reimbursement	834	
080 Out-Of State Travel	1,837	
102 Contracts for program services	51,239	
TOTAL	149,124	150,072

ESTIMATED SOURCE OF FUNDS FOR
 MEDICAID SERVICES GRANTS-SHIP
 FEDERAL FUNDS

	144,806
	5,266
	150,072

TOTAL SOURCE OF FUNDS

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 48 HHS: ELDERLY & ADULT SVCS DIV
 481010 GRANTS TO LOCALS
 3317 ADMIN ON AGING SVCS GRANT-SMPP

020 Current Expenses	1,977	
041 Audit Fund Set Aside	80	
070 In-State Travel Reimbursement	275	
080 Out-Of State Travel	1,265	
102 Contracts for program services	94,994	
TOTAL	98,591	98,591

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05 HEALTH AND SOCIAL SERVICES (CONT.)
95 HEALTH AND HUMAN SVCS DEPT (CONT.)
48 HHS: ELDERLY & ADULT SVCS DIV (CONT.)
481010 GRANTS TO LOCALS (CONT.)
3317 ADMIN ON AGING SVCS GRANT-SMPP (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
ADMIN ON AGING SVCS GRANT-SMPP
FEDERAL FUNDS
GENERAL FUND
TOTAL SOURCE OF FUNDS

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
48 HHS: ELDERLY & ADULT SVCS DIV
481010 GRANTS TO LOCALS
9010 VOLUNTEER ACTIVITIES

102 Contracts for program services
TOTAL

ESTIMATED SOURCE OF FUNDS FOR
VOLUNTEER ACTIVITIES
GENERAL FUND
TOTAL SOURCE OF FUNDS

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
48 HHS: ELDERLY & ADULT SVCS DIV
481010 GRANTS TO LOCALS
9565 SERVICELINK

020 Current Expenses
039 Telecommunications
041 Audit Fund Set Aside
102 Contracts for program services
545 I & R Contracts
570 Family Care Giver
TOTAL

80,133
18,458
98,591

34,436
34,436

34,436
34,436

2,550
17,657
3,911
2,955,880
150,819
418,000
3,548,817

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05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
48 HHS: ELDERLY & ADULT SVCS DIV
481010 GRANTS TO LOCALS
9565 SERVICELINK
(CONT.)
(CONT.)
(CONT.)
(CONT.)
(CONT.)

ESTIMATED SOURCE OF FUNDS FOR
SERVICELINK
FEDERAL FUNDS
GENERAL FUND
TOTAL SOURCE OF FUNDS
1,939,500
1,609,317
3,548,817

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
48 HHS: ELDERLY & ADULT SVCS DIV
481010 GRANTS TO LOCALS
8943 ALZHEIMERS & RELATED DISORDERS

502 Payments To Providers
TOTAL
327,186
327,186

ESTIMATED SOURCE OF FUNDS FOR
ALZHEIMERS & RELATED DISORDERS
GENERAL FUND
TOTAL SOURCE OF FUNDS
327,186
327,186

EXPENDITURE TOTAL FOR GRANTS TO LOCALS
FEDERAL FUNDS
GENERAL FUND
TOTAL ESTIMATED SOURCE OF FUNDS FOR GRANTS TO LOCALS
25,531,025
13,347,186
12,183,839
25,531,025

EXPENDITURE TOTAL FOR HHS: ELDERLY & ADULT SVCS DIV
FEDERAL FUNDS
GENERAL FUND
TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS: ELDERLY & ADULT SVCS DIV
26,400,458
13,357,888
13,042,570
26,400,458

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05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
49 HHS: COMM-BASED CARE SVCS DIV
490510 HHS: COMM-BASED CARE SVCS DIV
2985 BALANCE INCENTIVE PROGRAM BIP

020 Current Expenses	0
021 Food Institutions	141
030 Equipment New/Replacement	100
037 Technology - Hardware	4,048
038 Technology - Software	5,500
039 Telecommunications	5,500
041 Audit Fund Set Aside	500
067 Training of Providers	2,151
068 Remuneration	15,500
069 Promotional - Marketing Expens	100
070 In-State Travel Reimbursement	500
080 Out-Of State Travel	3,000
102 Contracts for program services	6,000
502 Payments To Providers	2,107,642
TOTAL	2,500
	2,153,182

ESTIMATED SOURCE OF FUNDS FOR
BALANCE INCENTIVE PROGRAM BIP
FEDERAL FUNDS
TOTAL SOURCE OF FUNDS

	0
	0

EXPENDITURE TOTAL FOR HHS: COMM-BASED CARE SVCS DIV
FEDERAL FUNDS
TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS: COMM-BASED CARE SVCS DIV

	2,153,182
	2,153,182
	2,153,182
	2,153,182

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
90 HHS: PUBLIC HEALTH DIV
900010 ADMINISTRATION
5110 OFFICE OF DIRECTOR

010 Personal Services-Perm. Classi	221,615	224,945
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05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 90 HHS: PUBLIC HEALTH DIV
 900010 ADMINISTRATION
 5110 OFFICE OF DIRECTOR
 (CONT.)
 (CONT.)
 (CONT.)
 (CONT.)

012 Personal Services-Unclassified	288,426	
018 Overtime	3,600	
020 Current Expenses	7,500	
022 Rents-Leases Other Than State	500	
026 Organizational Dues	20,000	
028 Transfers To General Services	1,970,939	
030 Equipment New/Replacement	500	
039 Telecommunications	470	
040 Indirect Costs	400,000	
041 Audit Fund Set Aside	1,181	
042 Additional Fringe Benefits	4,999	
050 Personal Service-Temp/Appointe	3,000	
060 Benefits	229,978	
070 In-State Travel Reimbursement	2,053	
080 Out-Of State Travel	1,000	
TOTAL	3,125,535	

ESTIMATED SOURCE OF FUNDS FOR
 OFFICE OF DIRECTOR
 FEDERAL FUNDS
 GENERAL FUND
 TOTAL SOURCE OF FUNDS

1,211,222
1,914,313
3,125,535

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 90 HHS: PUBLIC HEALTH DIV
 900010 ADMINISTRATION
 8131 WORKERS COMPENSATION

062 Workers Compensation	5,600
TOTAL	5,600

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05 HEALTH AND SOCIAL SERVICES		(CONT.)			
95 HEALTH AND HUMAN SVCS DEPT		(CONT.)			
90 HHS: PUBLIC HEALTH DIV		(CONT.)			
900010 ADMINISTRATION		(CONT.)			
8131 WORKERS COMPENSATION		(CONT.)			
ESTIMATED SOURCE OF FUNDS FOR					
WORKERS COMPENSATION			5,600	5,600	
GENERAL FUND			5,600	5,600	
TOTAL SOURCE OF FUNDS					
05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
90 HHS: PUBLIC HEALTH DIV					
900010 ADMINISTRATION					
8579 UNEMPLOYMENT COMPENSATION					
062 Workers Compensation			6,470	6,470	
TOTAL			6,470	6,470	
ESTIMATED SOURCE OF FUNDS FOR					
UNEMPLOYMENT COMPENSATION					
GENERAL FUND			6,470	6,470	
TOTAL SOURCE OF FUNDS			6,470	6,470	
EXPENDITURE TOTAL FOR ADMINISTRATION					
FEDERAL FUNDS			3,137,605	3,171,161	
GENERAL FUND			1,211,222	1,221,303	
TOTAL ESTIMATED SOURCE OF FUNDS FOR ADMINISTRATION			1,926,383	1,949,858	
			3,137,605	3,171,161	
05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
90 HHS: PUBLIC HEALTH DIV					
900510 BUREAU OF INFORMATICS					
5262 INFORMATICS & HEALTH STATISTIC					
010 Personal Services-Perm. Classi			464,847	472,440	
012 Personal Services-Unclassified			88,733	88,731	

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05 HEALTH AND SOCIAL SERVICES (CONT.)
 95 HEALTH AND HUMAN SVCS DEPT (CONT.)
 90 HHS: PUBLIC HEALTH DIV (CONT.)
 900510 BUREAU OF INFORMATICS (CONT.)
 5262 INFORMATICS & HEALTH STATISTIC (CONT.)

018 Overtime	3,000	4,000
020 Current Expenses	3,000	15,930
024 Maint Other Than Build.- Grnds	20,000	20,000
039 Telecommunications	150	150
041 Audit Fund Set Aside	488	520
042 Additional Fringe Benefits	7,137	7,822
050 Personal Service- Temp/Appointe	8,780	8,780
060 Benefits	281,628	294,945
070 In-State Travel Reimbursement	225	225
080 Out-Of State Travel	500	500
102 Contracts for program services	135,647	135,000
TOTAL	1,014,135	1,049,043

ESTIMATED SOURCE OF FUNDS FOR
 INFORMATICS & HEALTH STATISTIC
 001 Transfer from Other Agencies
 FEDERAL FUNDS
 GENERAL FUND
 TOTAL SOURCE OF FUNDS

2,558	15,000
464,427	474,144
547,150	559,899
1,014,135	1,049,043

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 90 HHS: PUBLIC HEALTH DIV
 900510 BUREAU OF INFORMATICS
 5173 EPH TRACKING

150,209	155,207
5,100	5,100
300	300
76,000	76,000
1,875	1,875
100	100

010 Personal Services-Perm. Classi
 020 Current Expenses
 022 Rents-Leases Other Than State
 024 Maint Other Than Build.- Grnds
 030 Equipment New/Replacement
 039 Telecommunications

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05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT		(CONT.)			
90 HHS: PUBLIC HEALTH DIV		(CONT.)			
900510 BUREAU OF INFORMATICS		(CONT.)			
5173 EPH TRACKING		(CONT.)			
041 Audit Fund Set Aside			800	850	
042 Additional Fringe Benefits			22,030	22,398	
049 Transfer to Other State Agenci			10,707	10,707	
059 Temp Full Time			181,516	189,659	
060 Benefits			171,612	183,433	
066 Employee training			7,500	7,500	
070 In-State Travel Reimbursement			600	500	
080 Out-Of State Travel			9,000	9,500	
102 Contracts for program services			280,130	295,330	
TOTAL			917,479	958,459	
ESTIMATED SOURCE OF FUNDS FOR					
EPH TRACKING					
FEDERAL FUNDS			917,479	958,459	
TOTAL SOURCE OF FUNDS			917,479	958,459	
05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
90 HHS: PUBLIC HEALTH DIV					
900510 BUREAU OF INFORMATICS					
8667 BEHVL RK FACT SRVL SUR (BRFSS)					
010 Personal Services-Perm. Classi			63,979	63,979	
020 Current Expenses			800	800	
039 Telecommunications			100	100	
041 Audit Fund Set Aside			432	432	
042 Additional Fringe Benefits			4,703	4,703	
060 Benefits			40,450	42,331	
070 In-State Travel Reimbursement			300	250	
080 Out-Of State Travel			4,000	5,000	
519 BRFSS-Behavior Risk Factor			375,000	375,000	
TOTAL			489,764	492,595	

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05 HEALTH AND SOCIAL SERVICES (CONT.)
 95 HEALTH AND HUMAN SVCS DEPT (CONT.)
 90 HHS: PUBLIC HEALTH DIV (CONT.)
 900510 BUREAU OF INFORMATICS (CONT.)
 8667 BEHVL RK FACT SRVL SUR (BRFSS) (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
 BEHVL RK FACT SRVL SUR (BRFSS)
 005 Private Local Funds
 FEDERAL FUNDS
 GENERAL FUND
 TOTAL SOURCE OF FUNDS

EXPENDITURE TOTAL FOR BUREAU OF INFORMATICS

FEDERAL FUNDS
 GENERAL FUND
 OTHER FUNDS

TOTAL ESTIMATED SOURCE OF FUNDS FOR BUREAU OF INFORMATICS

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 90 HHS: PUBLIC HEALTH DIV
 901010 BUREAU OF POLICY & PERFORMANCE
 2218 HOSPITAL FLEX PROGRAM

010 Personal Services-Perm. Classi
 020 Current Expenses
 026 Organizational Dues
 030 Equipment New/Replacement
 039 Telecommunications
 041 Audit Fund Set Aside
 042 Additional Fringe Benefits
 060 Benefits
 070 In-State Travel Reimbursement
 080 Out-Of State Travel
 102 Contracts for program services
 TOTAL

25,015
 460,088
 7,500
 492,595
 2,500,097
 1,892,691
 567,399
 40,007
 2,500,097

25,015
 457,249
 7,500
 489,764
 2,421,378
 1,839,155
 554,650
 27,573
 2,421,378

103,027
 1,000
 750
 4,060
 100
 412
 7,572
 57,140
 1,500
 5,000
 218,405
 398,966

98,865
 1,000
 750
 4,430
 100
 412
 7,267
 53,975
 1,500
 5,000
 222,466
 395,765

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05 HEALTH AND SOCIAL SERVICES 95 HEALTH AND HUMAN SVCS DEPT 90 HHS: PUBLIC HEALTH DIV 901010 BUREAU OF POLICY & PERFORMANCE 2218 HOSPITAL FLEX PROGRAM		(CONT.) (CONT.) (CONT.) (CONT.) (CONT.)			
ESTIMATED SOURCE OF FUNDS FOR HOSPITAL FLEX PROGRAM FEDERAL FUNDS TOTAL SOURCE OF FUNDS			395,765 395,765	398,966 398,966	
05 HEALTH AND SOCIAL SERVICES 95 HEALTH AND HUMAN SVCS DEPT 90 HHS: PUBLIC HEALTH DIV 901010 BUREAU OF POLICY & PERFORMANCE 2219 SMALL HOSPITAL IMPROVEMENT					
020 Current Expenses 041 Audit Fund Set Aside 102 Contracts for program services TOTAL			1,000 155 153,741 154,896	1,000 155 153,741 154,896	
ESTIMATED SOURCE OF FUNDS FOR SMALL HOSPITAL IMPROVEMENT FEDERAL FUNDS TOTAL SOURCE OF FUNDS					
05 HEALTH AND SOCIAL SERVICES 95 HEALTH AND HUMAN SVCS DEPT 90 HHS: PUBLIC HEALTH DIV 901010 BUREAU OF POLICY & PERFORMANCE 5362 PH SYSTEMS, POLICY & PERFORM			154,896 154,896	154,896 154,896	
010 Personal Services-Perm. Classi 012 Personal Services-Unclassified 020 Current Expenses 030 Equipment New/Replacement 039 Telecommunications			580,708 82,667 11,460 1,000 4,175	589,127 82,967 11,460 1,000 6,090	

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05 HEALTH AND SOCIAL SERVICES (CONT.)
 95 HEALTH AND HUMAN SVCS DEPT (CONT.)
 90 HHS: PUBLIC HEALTH DIV (CONT.)
 901010 BUREAU OF POLICY & PERFORMANCE (CONT.)
 5362 PH SYSTEMS, POLICY & PERFORM (CONT.)

041 Audit Fund Set Aside	1,115	1,095
042 Additional Fringe Benefits	23,768	22,339
050 Personal Service-Temp/Appointe	22,253	22,698
060 Benefits	290,883	302,656
066 Employee training	4,000	4,000
070 In-State Travel Reimbursement	500	2,000
080 Out-Of State Travel	5,000	5,000
102 Contracts for program services	611,847	611,847
TOTAL	1,639,376	1,662,279

ESTIMATED SOURCE OF FUNDS FOR PH SYSTEMS, POLICY & PERFORM

FEDERAL FUNDS	1,262,650	1,252,349
GENERAL FUND	376,726	409,930
TOTAL SOURCE OF FUNDS	1,639,376	1,662,279

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 90 HHS: PUBLIC HEALTH DIV
 901010 BUREAU OF POLICY & PERFORMANCE
 5997 QUALITY IMPROVEMENT IN PH

010 Personal Services-Perm. Classi	106,195	110,010
020 Current Expenses	1,500	1,000
030 Equipment New/Replacement	500	500
039 Telecommunications	1,000	1,000
041 Audit Fund Set Aside	262	262
042 Additional Fringe Benefits	11,151	11,551
060 Benefits	66,009	69,814
066 Employee training	59,838	43,806
070 In-State Travel Reimbursement	200	200
080 Out-Of State Travel	3,000	3,000

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05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT		(CONT.)			
90 HHS: PUBLIC HEALTH DIV		(CONT.)			
901010 BUREAU OF POLICY & PERFORMANCE		(CONT.)			
5997 QUALITY IMPROVEMENT IN PH		(CONT.)			
104 Certification Expense			12,000	0	
TOTAL			261,655	241,143	
ESTIMATED SOURCE OF FUNDS FOR					
QUALITY IMPROVEMENT IN PH					
FEDERAL FUNDS					
TOTAL SOURCE OF FUNDS			261,655	241,143	
05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
90 HHS: PUBLIC HEALTH DIV					
901010 BUREAU OF POLICY & PERFORMANCE					
7965 RURAL HLTH & PRIMARY CARE					
010 Personal Services-Perm. Classi			162,028	166,358	
020 Current Expenses			14,750	14,750	
026 Organizational Dues			1,600	1,600	
030 Equipment New/Replacement			1,900	1,550	
039 Telecommunications			100	100	
041 Audit Fund Set Aside			455	456	
042 Additional Fringe Benefits			12,018	12,227	
046 Consultants			1	1	
060 Benefits					
070 In-State Travel Reimbursement			68,513	71,838	
073 Grants-Non Federal			3,000	3,000	
080 Out-Of State Travel			660,000	660,000	
102 Contracts for program services			11,050	11,050	
103 Contracts for Op Services			234,918	230,129	
TOTAL			90,000	90,000	
			1,260,333	1,263,059	
ESTIMATED SOURCE OF FUNDS FOR					
RURAL HLTH & PRIMARY CARE					

05 HEALTH AND SOCIAL SERVICES (CONT.)
95 HEALTH AND HUMAN SVCS DEPT (CONT.)
90 HHS: PUBLIC HEALTH DIV (CONT.)
901010 BUREAU OF POLICY & PERFORMANCE (CONT.)
7965 RURAL HLTH & PRIMARY CARE (CONT.)

009 Agency Income 410,000
FEDERAL FUNDS 438,059
GENERAL FUND 415,000
TOTAL SOURCE OF FUNDS 1,263,059

EXPENDITURE TOTAL FOR BUREAU OF POLICY & PERFORMANCE

FEDERAL FUNDS 3,720,343
GENERAL FUND 2,485,413
OTHER FUNDS 824,930
TOTAL ESTIMATED SOURCE OF FUNDS FOR BUREAU OF POLICY & PERFORMANCE 410,000
3,720,343

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
90 HHS: PUBLIC HEALTH DIV
901510 BUR PUBLIC HLTH PROTECTION
5390 FOOD PROTECTION

010 Personal Services-Perm. Classi 768,579
018 Overtime 16,001
020 Current Expenses 12,977
026 Organizational Dues 500
030 Equipment New/Replacement 3,000
039 Telecommunications 300
046 Consultants 63,301
050 Personal Service-Temp/Appointe 2,499
060 Benefits 464,078
070 In-State Travel Reimbursement 70,000
080 Out-Of State Travel 4,993
102 Contracts for program services 80,000
TOTAL 1,456,228

05 HEALTH AND SOCIAL SERVICES (CONT.)
 95 HEALTH AND HUMAN SVCS DEPT (CONT.)
 90 HHS: PUBLIC HEALTH DIV (CONT.)
 901510 BUR PUBLIC HLTH PROTECTION (CONT.)
 5390 FOOD PROTECTION (CONT.)

ESTIMATED SOURCE OF FUNDS FOR

FOOD PROTECTION

007 Agency Income

009 Agency Income

FEDERAL FUNDS

GENERAL FUND

TOTAL SOURCE OF FUNDS

05 HEALTH AND SOCIAL SERVICES

95 HEALTH AND HUMAN SVCS DEPT

90 HHS: PUBLIC HEALTH DIV

901510 BUR PUBLIC HLTH PROTECTION

5391 RADIOLOGICAL HEALTH FEES

010 Personal Services-Perm. Classi

018 Overtime

020 Current Expenses

021 Food Institutions

022 Rents-Leases Other Than State

024 Maint. Other Than Build. - Grnds

026 Organizational Dues

030 Equipment New/Replacement

039 Telecommunications

041 Audit Fund Set Aside

050 Personal Service-Temp/Appointe

057 Books, Periodicals, Subscripti

060 Benefits

066 Employee training

070 In-State Travel Reimbursement

080 Out-Of State Travel

102 Contracts for program services

TOTAL

262,294
 164,942
 1,583
 1,025,214
 1,454,033

279,426
 148,346
 1,626
 1,056,830
 1,486,228

733,395
 15,000
 15,000
 1,600
 800
 5,500
 750
 102,253
 300
 23
 20,203
 500
 368,855
 6,000
 8,500
 7,000
 10,000
 1,295,679

744,591
 15,000
 15,000
 1,600
 800
 5,500
 750
 93,660
 300
 25
 20,203
 500
 386,071
 4,000
 8,500
 7,000
 10,000
 1,313,500

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05 HEALTH AND SOCIAL SERVICES (CONT.)
 95 HEALTH AND HUMAN SVCS DEPT (CONT.)
 90 HHS: PUBLIC HEALTH DIV (CONT.)
 901510 BUR PUBLIC HLTH PROTECTION (CONT.)
 5391 RADIOLOGICAL HEALTH FEES (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
 RADIOLOGICAL HEALTH FEES
 001 Transfer from Other Agencies 41,569
 009 Agency Income 1,227,200
 FEDERAL FUNDS 21,979
 GENERAL FUND 4,931
 TOTAL SOURCE OF FUNDS 1,295,679

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 90 HHS: PUBLIC HEALTH DIV
 901510 BUR PUBLIC HLTH PROTECTION
 5299 RADIOLOGICAL EMERGENCY RESPONSES

010 Personal Services-Perm. Classi
 018 Overtime 133,935
 019 Holiday Pay 3,500
 020 Current Expenses 100
 022 Rents-Leases Other Than State 10,800
 024 Maint Other Than Build.- Grnds 1,300
 026 Organizational Dues 49,000
 030 Equipment New/Replacement 295
 039 Telecommunications 35,000
 057 Books, Periodicals, Subscripti 200
 060 Benefits 100
 066 Employee training 86,797
 070 In-State Travel Reimbursement 600
 080 Out-Of State Travel 5,850
 102 Contracts for program services 5,000
 TOTAL 9,000
 332,477

134,936
 3,500
 100
 10,800
 1,300
 50,000
 295
 35,000
 200
 100
 86,797
 600
 5,850
 5,000
 9,000
 343,436

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05 HEALTH AND SOCIAL SERVICES		(CONT.)			
95 HEALTH AND HUMAN SVCS DEPT		(CONT.)			
90 HHS: PUBLIC HEALTH DIV		(CONT.)			
901510 BUR PUBLIC HLTH PROTECTION		(CONT.)			
5299 RADIOLOGICAL EMERGENCY RESPNS		(CONT.)			
ESTIMATED SOURCE OF FUNDS FOR					
RADIOLOGICAL EMERGENCY RESPNS					
001 Transfer from Other Agencies			293,785	310,160	
GENERAL FUND			38,692	33,276	
TOTAL SOURCE OF FUNDS			332,477	343,436	
05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
90 HHS: PUBLIC HEALTH DIV					
901510 BUR PUBLIC HLTH PROTECTION					
5399 LOW-LEVEL RADIOACTIVE WSTE MGT					
102 Contracts for program services			15,000	15,000	
TOTAL			15,000	15,000	
ESTIMATED SOURCE OF FUNDS FOR					
LOW-LEVEL RADIOACTIVE WSTE MGT					
003 Revolving Funds			15,000	15,000	
TOTAL SOURCE OF FUNDS			15,000	15,000	
05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
90 HHS: PUBLIC HEALTH DIV					
901510 BUR PUBLIC HLTH PROTECTION					
5667 CHRONIC DISEASE - ASTHMA					
010 Personal Services-Perm. Classi			236,007	242,877	
020 Current Expenses			4,900	5,000	
024 Maint. Other Than Build - Grnds			2,600	2,600	
026 Organizational Dues			200	200	
030 Equipment New/Replacement			3,000	3,000	
039 Telecommunications			350	350	
041 Audit Fund Set Aside			522	531	

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05 HEALTH AND SOCIAL SERVICES (CONT.)
 95 HEALTH AND HUMAN SVCS DEPT (CONT.)
 90 HHS: PUBLIC HEALTH DIV (CONT.)
 901510 BUR PUBLIC HLTH PROTECTION (CONT.)
 5667 CHRONIC DISEASE - ASTHMA (CONT.)

042 Additional Fringe Benefits	9,708	10,108
060 Benefits	153,617	162,275
066 Employee training	1,200	1,500
070 In-State Travel Reimbursement	900	900
080 Out-Of State Travel	6,000	6,000
102 Contracts for program services	205,000	205,000
TOTAL	624,004	640,341

ESTIMATED SOURCE OF FUNDS FOR
 CHRONIC DISEASE - ASTHMA
 FEDERAL FUNDS
 GENERAL FUND
 TOTAL SOURCE OF FUNDS

583,729	598,156
40,275	42,185
624,004	640,341

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 90 HHS: PUBLIC HEALTH DIV
 901510 BUR PUBLIC HLTH PROTECTION
 5698 LEAD POISONING PREVENTION FUND

020 Current Expenses	2,500	2,500
024 Maint. Other Than Build - Gmnds	20,000	20,000
030 Equipment New/Replacement	500	750
039 Telecommunications	25	25
067 Training of Providers	2,000	2,000
070 In-State Travel Reimbursement	500	500
080 Out-Of State Travel	2,500	2,500
102 Contracts for program services	50,000	50,000
TOTAL	78,025	78,275

ESTIMATED SOURCE OF FUNDS FOR
 LEAD POISONING PREVENTION FUND

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05 HEALTH AND SOCIAL SERVICES (CONT.)
 95 HEALTH AND HUMAN SVCS DEPT (CONT.)
 90 HHS: PUBLIC HEALTH DIV (CONT.)
 901510 BUR PUBLIC HLTH PROTECTION (CONT.)
 5698 LEAD POISONING PREVENTION FUND (CONT.)

78,275
78,27578,025
78,025

009 Agency Income
 TOTAL SOURCE OF FUNDS

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 90 HHS: PUBLIC HEALTH DIV
 901510 BUR PUBLIC HLTH PROTECTION
 7964 LEAD PREVENTION

464,722

458,839

010 Personal Services-Perm. Classi

40,000

40,000

020 Current Expenses

7,800

7,600

024 Maint. Other Than Build. - Grnds

400

400

026 Organizational Dues

20,000

25,000

030 Equipment New/Replacement

3,826

3,932

039 Telecommunications

583

717

041 Audit Fund Set Aside

8,677

11,885

042 Additional Fringe Benefits

16,583

16,583

050 Personal Service-Temp/Appointe

232,816

222,658

060 Benefits

2,500

2,500

066 Employee training

2,730

2,730

070 In-State Travel Reimbursement

10,900

10,900

080 Out-Of State Travel

140,000

140,000

102 Contracts for program services

600

600

229 Sheriff Reimbursement

952,137

944,344

TOTAL

ESTIMATED SOURCE OF FUNDS FOR

615,957

614,992

LEAD PREVENTION

336,180

329,352

FEDERAL FUNDS

952,137

944,344

GENERAL FUND

TOTAL SOURCE OF FUNDS

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05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 90 HHS: PUBLIC HEALTH DIV
 901510 BUR PUBLIC HLTH PROTECTION
 7936 CLIMATE CHANGE ADAPTATION

010 Personal Services-Perm. Classi	70,371	
020 Current Expenses	3,000	
022 Rents-Leases Other Than State	500	
026 Organizational Dues	210	
030 Equipment New/Replacement	950	
039 Telecommunications	100	
041 Audit Fund Set Aside	271	
042 Additional Fringe Benefits	6,332	
060 Benefits	32,304	
066 Employee training	450	
070 In-State Travel Reimbursement	1,830	
080 Out-Of State Travel	4,500	
102 Contracts for program services	150,000	
TOTAL	269,646	270,368

ESTIMATED SOURCE OF FUNDS FOR
 CLIMATE CHANGE ADAPTATION
 FEDERAL FUNDS
 TOTAL SOURCE OF FUNDS

	269,646	270,368
	269,646	270,368

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 90 HHS: PUBLIC HEALTH DIV
 901510 BUR PUBLIC HLTH PROTECTION
 5030 FDA PRODUCE SAFETY

010 Personal Services-Perm. Classi	49,432	51,515
020 Current Expenses	7,753	7,751
041 Audit Fund Set Aside	295	171
049 Transfer to Other State Agenci	10,000	10,000
060 Benefits	26,988	28,571
070 In-State Travel Reimbursement	17,800	17,800

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05 HEALTH AND SOCIAL SERVICES (CONT.)
95 HEALTH AND HUMAN SVCS DEPT (CONT.)
90 HHS: PUBLIC HEALTH DIV (CONT.)
901510 BUR PUBLIC HLTH PROTECTION (CONT.)
5030 FDA PRODUCE SAFETY (CONT.)

080 Out-Of State Travel 8,296
102 Contracts for program services 119,902
548 Reagents 10,000
TOTAL 254,006

ESTIMATED SOURCE OF FUNDS FOR
FDA PRODUCE SAFETY
007 Agency Income 80,086
FEDERAL FUNDS 173,920
TOTAL SOURCE OF FUNDS 254,006

EXPENDITURE TOTAL FOR BUR PUBLIC HLTH PROTECTION 5,279,174
FEDERAL FUNDS 1,681,475
GENERAL FUND 1,438,464
OTHER FUNDS 2,159,235

TOTAL ESTIMATED SOURCE OF FUNDS FOR BUR PUBLIC HLTH PROTECTION 5,279,174

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
90 HHS: PUBLIC HEALTH DIV
902010 BUREAU OF COMM & HEALTH SERV
0831 HOME VISITING D89 COMPETVE GNT

020 Current Expenses 4,238
024 Maint. Other Than Build.- Gmnds 7,500
026 Organizational Dues 500
030 Equipment New/Replacement 0
039 Telecommunications 100
041 Audit Fund Set Aside 1,329
042 Additional Fringe Benefits 3,786
046 Consultants 1
050 Personal Service-Temp/Appointe 35,583

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05 HEALTH AND SOCIAL SERVICES		(CONT.)			
95 HEALTH AND HUMAN SVCS DEPT		(CONT.)			
90 HHS: PUBLIC HEALTH DIV		(CONT.)			
902010 BUREAU OF COMM & HEALTH SERV		(CONT.)			
0831 HOME VISITING D89 COMPETVE GNT		(CONT.)			
060 Benefits			2,722	2,722	
066 Employee training			2,000	2,000	
070 In-State Travel Reimbursement			1,695	1,695	
080 Out-Of State Travel			8,264	8,264	
102 Contracts for program services			1,194,688	1,195,831	
TOTAL			1,262,853	1,263,549	
ESTIMATED SOURCE OF FUNDS FOR					
HOME VISITING D89 COMPETVE GNT					
FEDERAL FUNDS			1,262,853	1,263,549	
TOTAL SOURCE OF FUNDS			1,262,853	1,263,549	
05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
90 HHS: PUBLIC HEALTH DIV					
902010 BUREAU OF COMM & HEALTH SERV					
0836 PREGNANCY RISK MONITORING SYS					
010 Personal Services-Perm. Classi			50,598	52,825	
020 Current Expenses			32,200	32,200	
030 Equipment New/Replacement			250	250	
039 Telecommunications			100	100	
041 Audit Fund Set Aside			148	148	
042 Additional Fringe Benefits			5,313	5,547	
046 Consultants			1	1	
050 Personal Service-Temp/Appointe			37,957	37,957	
060 Benefits			23,535	24,715	
070 In-State Travel Reimbursement			700	700	
080 Out-Of State Travel			2,700	2,700	
TOTAL			153,502	157,143	

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05 HEALTH AND SOCIAL SERVICES (CONT.)
95 HEALTH AND HUMAN SVCS DEPT (CONT.)
90 HHS: PUBLIC HEALTH DIV (CONT.)
902010 BUREAU OF COMM & HEALTH SERV (CONT.)
0836 PREGNANCY RISK MONITORING SYS (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
PREGNANCY RISK MONITORING SYS
FEDERAL FUNDS
TOTAL SOURCE OF FUNDS

157,143
157,143

153,502
153,502

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
90 HHS: PUBLIC HEALTH DIV
902010 BUREAU OF COMM & HEALTH SERV
1844 TEEN PREGNANCY PREVENTION

020 Current Expenses
041 Audit Fund Set Aside
046 Consultants
070 In-State Travel Reimbursement
080 Out-Of State Travel
102 Contracts for program services
TOTAL

400
250
500
500
5,000
243,848
250,498

400
250
500
500
5,000
243,848
250,498

ESTIMATED SOURCE OF FUNDS FOR
TEEN PREGNANCY PREVENTION
FEDERAL FUNDS
TOTAL SOURCE OF FUNDS

250,498
250,498

250,498
250,498

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
90 HHS: PUBLIC HEALTH DIV
902010 BUREAU OF COMM & HEALTH SERV
2207 WIC FOOD REBATES

521 Food Rebate
TOTAL

5,008,111
5,008,111

5,008,111
5,008,111

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05 HEALTH AND SOCIAL SERVICES		(CONT.)			
95 HEALTH AND HUMAN SVCS DEPT		(CONT.)			
90 HHS: PUBLIC HEALTH DIV		(CONT.)			
902010 BUREAU OF COMM & HEALTH SERV		(CONT.)			
2207 WIC FOOD REBATES		(CONT.)			
ESTIMATED SOURCE OF FUNDS FOR					
WIC FOOD REBATES			5,008,111	5,008,111	
005 Private Local Funds			5,008,111	5,008,111	
TOTAL SOURCE OF FUNDS					
05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
90 HHS: PUBLIC HEALTH DIV					
902010 BUREAU OF COMM & HEALTH SERV					
2215 CDC ORAL HEALTH GRANT					
010 Personal Services-Perm. Classi			64,542	66,905	
020 Current Expenses			8,483	8,483	
026 Organizational Dues			1	1	
030 Equipment New/Replacement			850	400	
039 Telecommunications			1,100	1,100	
041 Audit Fund Set Aside			422	422	
042 Additional Fringe Benefits			6,186	6,456	
046 Consultants			100	100	
060 Benefits			33,940	35,885	
066 Employee training			706	806	
070 In-State Travel Reimbursement			1,900	3,308	
080 Out-Of State Travel			4,500	6,364	
102 Contracts for program services			719,703	719,703	
TOTAL			842,433	849,933	
ESTIMATED SOURCE OF FUNDS FOR					
CDC ORAL HEALTH GRANT			842,433	849,933	
FEDERAL FUNDS			842,433	849,933	
TOTAL SOURCE OF FUNDS					

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05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
90 HHS: PUBLIC HEALTH DIV
902010 BUREAU OF COMM & HEALTH SERV
4526 MCH DATA LINKAGE

010 Personal Services-Perm. Classi	63,979	
020 Current Expenses	573	
039 Telecommunications	100	
041 Audit Fund Set Aside	98	
042 Additional Fringe Benefits	4,988	
060 Benefits	31,039	
066 Employee training	1	
070 In-State Travel Reimbursement	1	
080 Out-Of State Travel	820	
102 Contracts for program services	11,344	
TOTAL	111,772	109,649

ESTIMATED SOURCE OF FUNDS FOR
MCH DATA LINKAGE
FEDERAL FUNDS
TOTAL SOURCE OF FUNDS

109,649
109,649

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
90 HHS: PUBLIC HEALTH DIV
902010 BUREAU OF COMM & HEALTH SERV
4527 ORAL HLTH CAPACITY RURAL NH

010 Personal Services-Perm. Classi	67,505	
020 Current Expenses	500	
039 Telecommunications	100	
041 Audit Fund Set Aside	706	
060 Benefits	30,565	
102 Contracts for program services	654,175	
TOTAL	753,551	755,083

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05 HEALTH AND SOCIAL SERVICES (CONT.)
 95 HEALTH AND HUMAN SVCS DEPT (CONT.)
 90 HHS: PUBLIC HEALTH DIV (CONT.)
 902010 BUREAU OF COMM & HEALTH SERV (CONT.)
 4527 ORAL HLTH CAPACITY RURAL NH (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
 ORAL HLTH CAPACITY RURAL NH
 FEDERAL FUNDS
 GENERAL FUND
 TOTAL SOURCE OF FUNDS

394,882
 360,201
 755,083

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 90 HHS: PUBLIC HEALTH DIV
 902010 BUREAU OF COMM & HEALTH SERV
 5023 ZIKA PREGNANCY SURVEILLANCE

020 Current Expenses
 041 Audit Fund Set Aside
 070 In-State Travel Reimbursement
 102 Contracts for program services
 TOTAL

2,500
 95
 2,756
 90,000
 95,351

ESTIMATED SOURCE OF FUNDS FOR
 ZIKA PREGNANCY SURVEILLANCE
 FEDERAL FUNDS
 TOTAL SOURCE OF FUNDS

95,351
 95,351

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 90 HHS: PUBLIC HEALTH DIV
 902010 BUREAU OF COMM & HEALTH SERV
 5190 MATERNAL - CHILD HEALTH

010 Personal Services-Perm. Classi
 020 Current Expenses
 024 Maint. Other Than Build - Grnds
 026 Organizational Dues

744,770
 21,455
 1
 5,080

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05 HEALTH AND SOCIAL SERVICES (CONT.)
 95 HEALTH AND HUMAN SVCS DEPT (CONT.)
 90 HHS: PUBLIC HEALTH DIV (CONT.)
 902010 BUREAU OF COMM & HEALTH SERV (CONT.)
 5190 MATERNAL - CHILD HEALTH (CONT.)

030 Equipment New/Replacement	3,950	
039 Telecommunications	2,370	
041 Audit Fund Set Aside	1,710	
042 Additional Fringe Benefits	34,134	
060 Benefits	372,488	
066 Employee training	500	
070 In-State Travel Reimbursement	13,929	
080 Out-Of State Travel	5,650	
102 Contracts for program services	4,284,866	
103 Contracts for Op Services	115,834	
TOTAL	5,606,657	6,004,383

ESTIMATED SOURCE OF FUNDS FOR MATERNAL - CHILD HEALTH

009 Agency Income	3,500	
FEDERAL FUNDS	2,273,840	
GENERAL FUND	3,329,317	
TOTAL SOURCE OF FUNDS	5,606,657	6,004,383

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 90 HHS: PUBLIC HEALTH DIV
 902010 BUREAU OF COMM & HEALTH SERV
 5240 NEWBORN SCREENING REVOL FUND

010 Personal Services-Perm. Classi	61,608	
020 Current Expenses	12,349	
026 Organizational Dues	500	
030 Equipment New/Replacement	675	
039 Telecommunications	100	
046 Consultants	18,500	
060 Benefits	20,772	21,417

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05 HEALTH AND SOCIAL SERVICES			
95 HEALTH AND HUMAN SVCS DEPT			
90 HHS: PUBLIC HEALTH DIV	(CONT.)		
902010 BUREAU OF COMM & HEALTH SERV	(CONT.)		
5240 NEWBORN SCREENING REVOL FUND	(CONT.)		
066 Employee training	100	100	
070 In-State Travel Reimbursement	937	1,087	
080 Out-Of State Travel	5,000	5,000	
102 Contracts for program services	845,000	845,000	
TOTAL	966,766	966,336	
ESTIMATED SOURCE OF FUNDS FOR			
NEWBORN SCREENING REVOL FUND			
003 Revolving Funds	966,766	966,336	
TOTAL SOURCE OF FUNDS	966,766	966,336	
05 HEALTH AND SOCIAL SERVICES			
95 HEALTH AND HUMAN SVCS DEPT			
90 HHS: PUBLIC HEALTH DIV			
902010 BUREAU OF COMM & HEALTH SERV			
5260 WIC SUPPLEMENTAL NUTRITION PRG			
010 Personal Services-Perm. Classi	499,362	509,208	
020 Current Expenses	49,556	49,556	
026 Organizational Dues	950	950	
030 Equipment New/Replacement	1,500	500	
039 Telecommunications	1,050	1,050	
041 Audit Fund Set Aside	14,207	14,203	
042 Additional Fringe Benefits	36,557	37,253	
060 Benefits	313,203	329,697	
066 Employee training	500	500	
070 In-State Travel Reimbursement	6,200	6,200	
080 Out-Of State Travel	18,000	18,000	
102 Contracts for program services	3,798,180	3,779,760	
520 FMNP Food Costs FM Nutr Plan	94,905	94,905	
549 Wic Food Costs	9,308,300	9,308,300	
TOTAL	14,142,470	14,150,082	

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05 HEALTH AND SOCIAL SERVICES (CONT.)
 95 HEALTH AND HUMAN SVCS DEPT (CONT.)
 90 HHS: PUBLIC HEALTH DIV (CONT.)
 902010 BUREAU OF COMM & HEALTH SERV (CONT.)
 5260 WIC SUPPLEMENTAL NUTRITION PRG (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
 WIC SUPPLEMENTAL NUTRITION PRG
 FEDERAL FUNDS
 TOTAL SOURCE OF FUNDS

14,150,082
 14,150,082

14,142,470
 14,142,470

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 90 HHS: PUBLIC HEALTH DIV
 902010 BUREAU OF COMM & HEALTH SERV
 5530 FAMILY PLANNING PROGRAM

010 Personal Services-Perm. Classi
 020 Current Expenses 93,033
 026 Organizational Dues 2,900
 030 Equipment New/Replacement 750
 039 Telecommunications 500
 041 Audit Fund Set Aside 100
 042 Additional Fringe Benefits 785
 046 Consultants 4,266
 060 Benefits 5,000
 066 Employee training 55,649
 070 In-State Travel Reimbursement 1,000
 080 Out-Of State Travel 1,000
 102 Contracts for program services 9,300
 TOTAL 1,583,324
 1,760,070

ESTIMATED SOURCE OF FUNDS FOR
 FAMILY PLANNING PROGRAM
 FEDERAL FUNDS
 GENERAL FUND
 TOTAL SOURCE OF FUNDS

1,164,080
 595,990
 1,760,070

1,161,784
 595,990
 1,757,774

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05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 90 HHS: PUBLIC HEALTH DIV
 902010 BUREAU OF COMM & HEALTH SERV
 5608 TOBACCO PREVENTION & CESSATION

010 Personal Services-Perm. Classi	301,571	309,560
020 Current Expenses	8,600	8,600
024 Maint Other Than Build.- Grnds	1,300	1,300
026 Organizational Dues	1,400	1,400
030 Equipment New/Replacement	2,550	2,550
037 Technology - Hardware	2,000	2,000
038 Technology - Software	1,500	1,500
039 Telecommunications	100	100
041 Audit Fund Set Aside	1,269	1,160
042 Additional Fringe Benefits	21,671	22,152
046 Consultants	1	1
060 Benefits	119,960	125,640
066 Employee training	1,000	1,000
070 In-State Travel Reimbursement	4,000	4,000
080 Out-Of State Travel	12,270	12,270
102 Contracts for program services	768,849	730,000
TOTAL	1,248,041	1,223,233

ESTIMATED SOURCE OF FUNDS FOR
 TOBACCO PREVENTION & CESSATION

FEDERAL FUNDS
 GENERAL FUND

1,108,041	1,083,233
140,000	140,000
1,248,041	1,223,233

TOTAL SOURCE OF FUNDS

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 90 HHS: PUBLIC HEALTH DIV
 902010 BUREAU OF COMM & HEALTH SERV
 5659 COMPREHENSIVE CANCER

010 Personal Services-Perm. Classi	382,986	388,475
020 Current Expenses	11,500	11,500

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05 HEALTH AND SOCIAL SERVICES (CONT.)
95 HEALTH AND HUMAN SVCS DEPT (CONT.)
90 HHS: PUBLIC HEALTH DIV (CONT.)
902010 BUREAU OF COMM & HEALTH SERV (CONT.)
5659 COMPREHENSIVE CANCER (CONT.)

026 Organizational Dues	1,000	
030 Equipment New/Replacement	950	
039 Telecommunications	200	
041 Audit Fund Set Aside	1,892	
046 Consultants	1	
060 Benefits	195,612	204,802
066 Employee training	3,000	3,000
070 In-State Travel Reimbursement	2,777	2,777
072 Grants-Federal	155,000	155,000
080 Out-Of State Travel	10,400	10,400
102 Contrads for program services	1,297,196	1,279,282
601 State Fund Match	170,000	170,000
TOTAL	2,232,402	2,229,279

ESTIMATED SOURCE OF FUNDS FOR
COMPREHENSIVE CANCER
FEDERAL FUNDS
GENERAL FUND
TOTAL SOURCE OF FUNDS

2,014,667	2,010,335
217,735	218,944
2,232,402	2,229,279

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
90 HHS: PUBLIC HEALTH DIV
902010 BUREAU OF COMM & HEALTH SERV
5896 HOME VISITING X02 FORMULA GNT

010 Personal Services-Perm. Classi	56,519	57,936
020 Current Expenses	60,500	60,542
024 Maint.Other Than Build.- Grnds	1	1
026 Organizational Dues	1,475	1,525
030 Equipment New/Replacement	2,000	1,000
039 Telecommunications	100	100

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05 HEALTH AND SOCIAL SERVICES (CONT.)
 95 HEALTH AND HUMAN SVCS DEPT (CONT.)
 90 HHS: PUBLIC HEALTH DIV (CONT.)
 902010 BUREAU OF COMM & HEALTH SERV (CONT.)
 5896 HOME VISITING X02 FORMULA GNT (CONT.)

041 Audit Fund Set Aside	2,149	
042 Additional Fringe Benefits	4,258	
046 Consultants	1	
060 Benefits	20,691	
066 Employee training	1,450	
070 In-State Travel Reimbursement	1,200	
080 Out-Of State Travel	21,453	
102 Contracts for program services	1,971,433	
TOTAL	2,143,739	

ESTIMATED SOURCE OF FUNDS FOR
 HOME VISITING X02 FORMULA GNT
 FEDERAL FUNDS
 TOTAL SOURCE OF FUNDS

	2,143,739
	2,143,739

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 90 HHS: PUBLIC HEALTH DIV
 902010 BUREAU OF COMM & HEALTH SERV
 5906 SUID CASE REGISTRY

020 Current Expenses	4,000	
026 Organizational Dues	200	
030 Equipment New/Replacement	1,500	
041 Audit Fund Set Aside	47	
049 Transfer to Other State Agenci	37,497	
066 Employee training	1	
070 In-State Travel Reimbursement	1,144	
080 Out-Of State Travel	7,663	
TOTAL	50,222	

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05 HEALTH AND SOCIAL SERVICES (CONT.)
 95 HEALTH AND HUMAN SVCS DEPT (CONT.)
 90 HHS: PUBLIC HEALTH DIV (CONT.)
 902010 BUREAU OF COMM & HEALTH SERV (CONT.)
 5906 SUID CASE REGISTRY (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
 SUID CASE REGISTRY
 FEDERAL FUNDS
 TOTAL SOURCE OF FUNDS

50,222
 50,222
 52,052
 52,052

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 90 HHS: PUBLIC HEALTH DIV
 902010 BUREAU OF COMM & HEALTH SERV
 6048 WIC INFRASTRUCTURE

020 Current Expenses
 041 Audit Fund Set Aside
 102 Contracts for program services
 TOTAL

19,900
 100
 80,000
 100,000
 19,900
 100
 80,000
 100,000

ESTIMATED SOURCE OF FUNDS FOR
 WIC INFRASTRUCTURE
 FEDERAL FUNDS
 TOTAL SOURCE OF FUNDS

100,000
 100,000
 100,000
 100,000

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 90 HHS: PUBLIC HEALTH DIV
 902010 BUREAU OF COMM & HEALTH SERV
 1227 COMBINED CHRONIC DISEASE

010 Personal Services-Perm. Classi
 020 Current Expenses
 026 Organizational Dues
 030 Equipment New/Replacement
 039 Telecommunications
 041 Audit Fund Set Aside

232,820
 7,750
 900
 1,325
 140
 1,224
 236,628
 8,000
 900
 1,900
 140
 1,243

05 HEALTH AND SOCIAL SERVICES	(CONT.)		
95 HEALTH AND HUMAN SVCS DEPT	(CONT.)		
90 HHS: PUBLIC HEALTH DIV	(CONT.)		
902010 BUREAU OF COMM & HEALTH SERV	(CONT.)		
1227 COMBINED CHRONIC DISEASE	(CONT.)		
042 Additional Fringe Benefits		16,427	15,608
046 Consultants		100	100
060 Benefits		142,402	149,746
066 Employee training		2,300	2,300
070 In-State Travel Reimbursement		3,500	3,500
080 Out-Of State Travel		10,000	10,000
102 Contracts for program services		705,000	705,000
TOTAL		1,123,888	1,135,065
ESTIMATED SOURCE OF FUNDS FOR COMBINED CHRONIC DISEASE FEDERAL FUNDS		1,123,888	1,135,065
TOTAL SOURCE OF FUNDS		1,123,888	1,135,065
05 HEALTH AND SOCIAL SERVICES			
95 HEALTH AND HUMAN SVCS DEPT			
90 HHS: PUBLIC HEALTH DIV			
902010 BUREAU OF COMM & HEALTH SERV			
1228 POISON CONTROL CENTER			
102 Contracts for program services		545,000	545,000
TOTAL		545,000	545,000
ESTIMATED SOURCE OF FUNDS FOR POISON CONTROL CENTER			
001 Transfer from Other Agencies		25,000	25,000
GENERAL FUND		520,000	520,000
TOTAL SOURCE OF FUNDS		545,000	545,000

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05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
90 HHS: PUBLIC HEALTH DIV					
902010 BUREAU OF COMM & HEALTH SERV					
1299 FEDERAL PROJECT LAUNCH					
010 Personal Services-Perm. Classi			49,433	51,514	
020 Current Expenses			12,433	3,977	
026 Organizational Dues			650	500	
039 Telecommunications			600	600	
041 Audit Fund Set Aside			2,000	743	
046 Consultants			1	1	
050 Personal Service-Temp/Appointe			41,063	41,063	
060 Benefits			47,571	49,610	
066 Employee training			1,302	650	
070 In-State Travel Reimbursement			825	825	
080 Out-Of State Travel			3,400	1,320	
102 Contracts for program services			1,722,489	807,489	
TOTAL			1,881,767	958,292	
ESTIMATED SOURCE OF FUNDS FOR					
FEDERAL PROJECT LAUNCH					
FEDERAL FUNDS			1,881,767	958,292	
TOTAL SOURCE OF FUNDS			1,881,767	958,292	
05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
90 HHS: PUBLIC HEALTH DIV					
902010 BUREAU OF COMM & HEALTH SERV					
1869 NAT VIOLENT DEATH RPT SY-NVDRS					
020 Current Expenses			1,049	1,049	
030 Equipment New/Replacement			2,000	1,200	
037 Technology - Hardware			2,000	2,000	
041 Audit Fund Set Aside			153	153	
049 Transfer to Other State Agenci			140,171	141,620	
070 In-State Travel Reimbursement			560	560	
080 Out-Of State Travel			7,358	7,358	

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05 HEALTH AND SOCIAL SERVICES		(CONT.)			
95 HEALTH AND HUMAN SVCS DEPT		(CONT.)			
90 HHS: PUBLIC HEALTH DIV		(CONT.)			
902010 BUREAU OF COMM & HEALTH SERV		(CONT.)			
1889 NAT VIOLENT DEATH RPT SY-NVDRS		(CONT.)			
TOTAL			153,291	153,940	
ESTIMATED SOURCE OF FUNDS FOR					
NAT VIOLENT DEATH RPT SY-NVDRS					
FEDERAL FUNDS			153,291	153,940	
TOTAL SOURCE OF FUNDS			153,291	153,940	
05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
90 HHS: PUBLIC HEALTH DIV					
902010 BUREAU OF COMM & HEALTH SERV					
3377 EARLY CHILDHOOD COMP SYS(ECCS)					
020 Current Expenses			6,371	6,371	
026 Organizational Dues			80	80	
039 Telecommunications			75	75	
041 Audit Fund Set Aside			119	119	
066 Employee training			160	160	
070 In-State Travel Reimbursement			283	283	
102 Contracts for program services			125,000	125,000	
TOTAL			132,088	132,088	
ESTIMATED SOURCE OF FUNDS FOR					
EARLY CHILDHOOD COMP SYS(ECCS)					
FEDERAL FUNDS			132,088	132,088	
TOTAL SOURCE OF FUNDS			132,088	132,088	

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05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
90 HHS: PUBLIC HEALTH DIV
902010 BUREAU OF COMM & HEALTH SERV
3386 EARLY HEARING DET & INTERVTN

020 Current Expenses	377	377
024 Maint. Other Than Build.- Gmds	80,000	80,000
026 Organizational Dues	377	377
030 Equipment New/Replacement	4,000	4,000
039 Telecommunications	360	360
041 Audit Fund Set Aside	55	55
070 In-State Travel Reimbursement	150	150
080 Out-Of State Travel	2,500	2,864
102 Contracts for program services	77,810	79,000
TOTAL	165,629	167,183

ESTIMATED SOURCE OF FUNDS FOR
EARLY HEARING DET & INTERVTN

FEDERAL FUNDS

TOTAL SOURCE OF FUNDS

167,183
167,183

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
90 HHS: PUBLIC HEALTH DIV
902010 BUREAU OF COMM & HEALTH SERV
3387 NEWBORN HEARING

020 Current Expenses	3,668	3,668
030 Equipment New/Replacement	4,600	4,600
039 Telecommunications	360	360
041 Audit Fund Set Aside	185	185
046 Consultants	26,000	26,000
070 In-State Travel Reimbursement	400	400
080 Out-Of State Travel	4,090	4,246
102 Contracts for program services	62,500	62,500
TOTAL	101,803	101,959

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05 HEALTH AND SOCIAL SERVICES (CONT.)
 95 HEALTH AND HUMAN SVCS DEPT (CONT.)
 90 HHS: PUBLIC HEALTH DIV (CONT.)
 902010 BUREAU OF COMM & HEALTH SERV (CONT.)
 3387 NEWBORN HEARING (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
 NEWBORN HEARING
 FEDERAL FUNDS
 TOTAL SOURCE OF FUNDS

101,803
 101,803
 101,959
 101,959

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 90 HHS: PUBLIC HEALTH DIV
 902010 BUREAU OF COMM & HEALTH SERV
 3388 RAPE PREVENT & EDUCATION (RPE)

041 Audit Fund Set Aside
 080 Out-Of State Travel
 102 Contracts for program services
 TOTAL

317
 1,999
 450,841
 453,157
 348,074
 350,390

ESTIMATED SOURCE OF FUNDS FOR
 RAPE PREVENT & EDUCATION (RPE)
 FEDERAL FUNDS
 TOTAL SOURCE OF FUNDS

350,390
 350,390

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 90 HHS: PUBLIC HEALTH DIV
 902010 BUREAU OF COMM & HEALTH SERV
 3396 EWIC-WIC IMPLEMENTATION

020 Current Expenses
 070 In-State Travel Reimbursement
 080 Out-Of State Travel
 102 Contracts for program services
 TOTAL

1,000
 1,404
 27,596
 407,138
 437,138
 1,000
 0
 0
 100,000
 101,000

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05 HEALTH AND SOCIAL SERVICES		(CONT.)			
95 HEALTH AND HUMAN SVCS DEPT		(CONT.)			
90 HHS: PUBLIC HEALTH DIV		(CONT.)			
902010 BUREAU OF COMM & HEALTH SERV		(CONT.)			
3396 EWC-WIC IMPLEMENTATION		(CONT.)			
ESTIMATED SOURCE OF FUNDS FOR					
EWC-WIC IMPLEMENTATION			437,138	101,000	
FEDERAL FUNDS			437,138	101,000	
TOTAL SOURCE OF FUNDS					
05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
90 HHS: PUBLIC HEALTH DIV					
902010 BUREAU OF COMM & HEALTH SERV					
3397 CANCER REGISTRY					
010 Personal Services-Perm. Classi			63,979	63,980	
018 Overtime			3,000	3,700	
020 Current Expenses			1,000	1,000	
039 Telecommunications			50	50	
041 Audit Fund Set Aside			539	539	
042 Additional Fringe Benefits			5,908	5,908	
060 Benefits			30,461	31,771	
066 Employee training			1,000	1,000	
070 In-State Travel Reimbursement			400	400	
080 Out-Of State Travel			5,100	5,100	
102 Contracts for program services			516,159	435,217	
601 State Fund Match			150,000	150,000	
TOTAL			777,596	698,665	
ESTIMATED SOURCE OF FUNDS FOR					
CANCER REGISTRY					
FEDERAL FUNDS			627,596	548,665	
GENERAL FUND			150,000	150,000	
TOTAL SOURCE OF FUNDS			777,596	698,665	

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05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 90 HHS: PUBLIC HEALTH DIV
 902010 BUREAU OF COMM & HEALTH SERV
 5040 OPIOID SURVEILLANCE

020 Current Expenses	12,704	12,704
041 Audit Fund Set Aside	141	141
059 Temp Full Time	49,313	49,313
060 Benefits	40,375	40,375
070 In-State Travel Reimbursement	6,000	6,000
080 Out-Of State Travel	6,929	6,929
102 Contracts for program services	115,834	115,834
TOTAL	231,296	231,296

ESTIMATED SOURCE OF FUNDS FOR
 OPIOID SURVEILLANCE
 FEDERAL FUNDS
 TOTAL SOURCE OF FUNDS

231,296
231,296

EXPENDITURE TOTAL FOR BUREAU OF COMM & HEALTH SERV

FEDERAL FUNDS
 GENERAL FUND
 OTHER FUNDS

41,693,369
30,367,755
5,322,667
6,002,947
41,693,369

TOTAL ESTIMATED SOURCE OF FUNDS FOR BUREAU OF COMM & HEALTH SERV

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 90 HHS: PUBLIC HEALTH DIV
 902510 BUR INFECTIOUS DISEASE CONTROL
 2222 RYAN WHITE PART B

010 Personal Services-Perm. Classi	133,809	133,809
018 Overtime	1,000	1,000
020 Current Expenses	8,000	8,000
026 Organizational Dues	800	800
030 Equipment New/Replacement	1,000	1,000
039 Telecommunications	500	500

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05 HEALTH AND SOCIAL SERVICES (CONT.)
95 HEALTH AND HUMAN SVCS DEPT (CONT.)
90 HHS: PUBLIC HEALTH DIV (CONT.)
902510 BUR INFECTIOUS DISEASE CONTROL (CONT.)
2222 RYAN WHITE PART B (CONT.)

041 Audit Fund Set Aside 1,300
042 Additional Fringe Benefits 9,835
060 Benefits 74,725
066 Employee training 1,000
070 In-State Travel Reimbursement 5,650
080 Out-Of State Travel 5,000
102 Contracts for program services 40,650
567 Title II HIV Care Assistance 1,025,182
TOTAL 1,308,191

ESTIMATED SOURCE OF FUNDS FOR
RYAN WHITE PART B
FEDERAL FUNDS
TOTAL SOURCE OF FUNDS

1,308,191
1,308,191

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
90 HHS: PUBLIC HEALTH DIV
902510 BUR INFECTIOUS DISEASE CONTROL
2223 BOSTON EMA PART A

020 Current Expenses 100
070 In-State Travel Reimbursement 75
080 Out-Of State Travel 1,000
568 TI HIV Care Boston EMA 350,000
TOTAL 351,175

ESTIMATED SOURCE OF FUNDS FOR
BOSTON EMA PART A
005 Private Local Funds
TOTAL SOURCE OF FUNDS

351,175
351,175

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05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
90 HHS: PUBLIC HEALTH DIV
902510 BUR INFECTIOUS DISEASE CONTROL
2229 PHARMACEUTICAL REBATES

010 Personal Services-Perm. Classi	300,737	303,018
018 Overtime	2,000	2,000
020 Current Expenses	7,000	7,000
024 Maint. Other Than Build. - Grnds	6,000	6,000
026 Organizational Dues	5,290	5,290
030 Equipment New/Replacement	10,000	7,500
039 Telecommunications	1,000	1,000
050 Personal Service- Temp/Appointe	54,941	54,941
059 Temp Full Time	58,754	61,367
060 Benefits	220,637	228,725
066 Employee training	1,000	1,000
070 In-State Travel Reimbursement	2,000	2,000
080 Out-Of State Travel	6,000	6,000
102 Contracts for program services	635,000	635,000
103 Contracts for Op Services	493,000	493,000
530 Drug Rebates	3,018,997	3,024,828
TOTAL	4,822,356	4,838,669

ESTIMATED SOURCE OF FUNDS FOR
PHARMACEUTICAL REBATES
006 Agency Income
FEDERAL FUNDS
TOTAL SOURCE OF FUNDS

4,804,158	4,820,471
18,198	18,198
4,822,356	4,838,669

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
90 HHS: PUBLIC HEALTH DIV
902510 BUR INFECTIOUS DISEASE CONTROL
2239 HOSPITAL PREPAREDNESS

010 Personal Services-Perm. Classi	180,086	180,386
018 Overtime	2,000	2,000

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05 HEALTH AND SOCIAL SERVICES		(CONT.)			
95 HEALTH AND HUMAN SVCS DEPT		(CONT.)			
90 HHS: PUBLIC HEALTH DIV		(CONT.)			
902510 BUR INFECTIOUS DISEASE CONTROL		(CONT.)			
2239 HOSPITAL PREPAREDNESS		(CONT.)			
020 Current Expenses			30,000	30,000	
024 Maint Other Than Build.- Grnds			4,500	4,500	
026 Organizational Dues			1,000	1,000	
030 Equipment New/Replacement			4,000	4,000	
039 Telecommunications			1,000	1,000	
041 Audit Fund Set Aside			1,433	1,437	
042 Additional Fringe Benefits			13,236	13,258	
046 Consultants			1,000	1,000	
060 Benefits			79,085	82,072	
066 Employee training			3,500	3,500	
070 In-State Travel Reimbursement			3,000	3,000	
080 Out-Of State Travel			12,000	12,000	
102 Contracts for program services			1,100,000	1,100,000	
TOTAL			1,435,840	1,439,153	
ESTIMATED SOURCE OF FUNDS FOR					
HOSPITAL PREPAREDNESS					
FEDERAL FUNDS			1,435,840	1,439,153	
TOTAL SOURCE OF FUNDS			1,435,840	1,439,153	
05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
90 HHS: PUBLIC HEALTH DIV					
902510 BUR INFECTIOUS DISEASE CONTROL					
5170 DISEASE CONTROL					
010 Personal Services-Perm. Classi			483,989	497,288	
018 Overtime			70,091	70,091	
020 Current Expenses			47,138	53,638	
024 Maint Other Than Build.- Grnds			4,900	4,900	
026 Organizational Dues			2,950	2,950	
030 Equipment New/Replacement			1,750	1,850	

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05 HEALTH AND SOCIAL SERVICES (CONT.)
95 HEALTH AND HUMAN SVCS DEPT (CONT.)
90 HHS: PUBLIC HEALTH DIV (CONT.)
902510 BUR INFECTIOUS DISEASE CONTROL (CONT.)
5170 DISEASE CONTROL (CONT.)

039 Telecommunications	1,000	1,000
041 Audit Fund Set Aside	800	800
042 Additional Fringe Benefits	41,464	40,899
050 Personal Service-Temp/Appointe	98,411	98,411
060 Benefits	263,525	276,636
066 Employee training	5,000	5,000
070 In-State Travel Reimbursement	44,696	44,746
080 Out-Of State Travel	22,506	22,506
102 Contracts for program services	122,000	122,000
546 Patient Care	112,613	112,613
547 Disease Control Emergencies	100,000	100,000
548 Reagents	37,000	37,000
TOTAL	1,459,833	1,492,328

ESTIMATED SOURCE OF FUNDS FOR
DISEASE CONTROL
FEDERAL FUNDS
GENERAL FUND
TOTAL SOURCE OF FUNDS

790,559	807,282
669,274	685,046
1,459,833	1,492,328

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
90 HHS: PUBLIC HEALTH DIV
902510 BUR INFECTIOUS DISEASE CONTROL
5174 MOSQUITO CONTROL FUND

548 Reagents	40,000
TOTAL	40,000

ESTIMATED SOURCE OF FUNDS FOR
MOSQUITO CONTROL FUND
GENERAL FUND
TOTAL SOURCE OF FUNDS

36,171	40,000
36,171	40,000

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05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
90 HHS: PUBLIC HEALTH DIV
902510 BUR INFECTIOUS DISEASE CONTROL
5178 IMMUNIZATION PROGRAM

010 Personal Services-Perm. Classi	735,039
018 Overtime	2,000
020 Current Expenses	45,000
026 Organizational Dues	1,500
030 Equipment New/Replacement	6,600
039 Telecommunications	600
041 Audit Fund Set Aside	2,086
042 Additional Fringe Benefits	53,881
046 Consultants	100
050 Personal Service- Temp/Appointe	29,400
060 Benefits	443,945
066 Employee training	500
070 In-State Travel Reimbursement	12,000
080 Out-Of State Travel	19,600
102 Contracts for program services	519,484
103 Contracts for Op Services	87,500
513 Vaccine Purchases	293,211
548 Reagents	50,000
TOTAL	2,320,446

ESTIMATED SOURCE OF FUNDS FOR
IMMUNIZATION PROGRAM
FEDERAL FUNDS
GENERAL FUND
TOTAL SOURCE OF FUNDS

1,950,180
316,793
2,266,906

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
90 HHS: PUBLIC HEALTH DIV
902510 BUR INFECTIOUS DISEASE CONTROL
5179 HOSP ACQUIRED INFECTIONS

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010 Personal Services-Perm. Classi

018 Overtime

020 Current Expenses

026 Organizational Dues

030 Equipment New/Replacement

039 Telecommunications

041 Audit Fund Set Aside

042 Additional Fringe Benefits

060 Benefits

070 In-State Travel Reimbursement

080 Out-Of State Travel

102 Contracts for program services

TOTAL

112,281

1

2,680

200

850

200

107

1,028

67,214

2,888

4,600

45,000

237,049

116,141

1

2,680

200

850

200

107

1,071

71,030

2,888

4,600

45,000

244,768

ESTIMATED SOURCE OF FUNDS FOR

HOSP ACQUIRED INFECTIONS

009 Agency Income

FEDERAL FUNDS

TOTAL SOURCE OF FUNDS

181,294

55,755

237,049

186,633

58,135

244,768

05 HEALTH AND SOCIAL SERVICES

95 HEALTH AND HUMAN SVCS DEPT

90 HHS: PUBLIC HEALTH DIV

902510 BUR INFECTIOUS DISEASE CONTROL

5084 EBOLA

020 Current Expenses

024 Maint. Other Than Build.- Grnds

030 Equipment New/Replacement

039 Telecommunications

041 Audit Fund Set Aside

049 Transfer to Other State Agenci

070 In-State Travel Reimbursement

080 Out-Of State Travel

102 Contracts for program services

548 Reagents

TOTAL

20,922

3,600

75,000

600

648

88,257

1,398

4,000

450,000

2,000

646,425

20,922

3,600

55,000

600

648

30,000

1,398

4,000

250,000

2,000

368,168

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05 HEALTH AND SOCIAL SERVICES		(CONT.)			
95 HEALTH AND HUMAN SVCS DEPT		(CONT.)			
90 HHS: PUBLIC HEALTH DIV		(CONT.)			
902510 BUR INFECTIOUS DISEASE CONTROL		(CONT.)			
5084 EBOLA		(CONT.)			
ESTIMATED SOURCE OF FUNDS FOR					
EBOLA					
FEDERAL FUNDS			646,425	368,168	
TOTAL SOURCE OF FUNDS			646,425	368,168	
05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
90 HHS: PUBLIC HEALTH DIV					
902510 BUR INFECTIOUS DISEASE CONTROL					
7536 STD/HIV PREVENTION					
010 Personal Services-Perm. Classi			402,075	408,618	
018 Overtime			2,500	2,500	
020 Current Expenses			21,000	21,000	
024 Maint Other Than Build.- Grnds			27,200	27,200	
026 Organizational Dues			600	600	
030 Equipment New/Replacement			61,000	61,000	
039 Telecommunications			800	800	
041 Audit Fund Set Aside			1,457	1,416	
042 Additional Fringe Benefits			21,876	22,220	
060 Benefits			213,170	223,492	
066 Employee training			4,000	4,000	
070 In-State Travel Reimbursement			10,080	10,080	
080 Out-Of State Travel			16,400	16,400	
102 Contracts for program services			710,000	710,000	
548 Reagents			65,000	65,000	
TOTAL			1,557,158	1,574,326	
ESTIMATED SOURCE OF FUNDS FOR					
STD/HIV PREVENTION					
FEDERAL FUNDS			1,443,989	1,455,534	
GENERAL FUND			113,169	118,792	

05 HEALTH AND SOCIAL SERVICES (CONT.)
95 HEALTH AND HUMAN SVCS DEPT (CONT.)
90 HHS: PUBLIC HEALTH DIV (CONT.)
902510 BUR INFECTIOUS DISEASE CONTROL (CONT.)
7536 STD/HIV PREVENTION (CONT.)

TOTAL SOURCE OF FUNDS

1,574,326

1,557,158

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
90 HHS: PUBLIC HEALTH DIV
902510 BUR INFECTIOUS DISEASE CONTROL
5022 ZIKA

020 Current Expenses 13,000
030 Equipment New/Replacement 13,000
039 Telecommunications 400
041 Audit Fund Set Aside 176
066 Employee training 4,475
070 In-State Travel Reimbursement 2,700
080 Out-Of State Travel 4,700
102 Contrads for program services 136,000
TOTAL 174,451

ESTIMATED SOURCE OF FUNDS FOR

ZIKA

FEDERAL FUNDS

TOTAL SOURCE OF FUNDS

174,451
174,451

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
90 HHS: PUBLIC HEALTH DIV
902510 BUR INFECTIOUS DISEASE CONTROL
7545 PH EMERGENCY PREPAREDNESS

1,589,837
65,000
500
123,081

1,575,226
65,000
500
123,082

010 Personal Services-Perm. Classi
018 Overtime
019 Holiday Pay
020 Current Expenses

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05 HEALTH AND SOCIAL SERVICES (CONT.)
95 HEALTH AND HUMAN SVCS DEPT (CONT.)
90 HHS: PUBLIC HEALTH DIV (CONT.)
902510 BUR INFECTIOUS DISEASE CONTROL (CONT.)
7545 PH EMERGENCY PREPAREDNESS (CONT.)

022 Rents-Leases Other Than State	2,000	
024 Maint. Other Than Build - Grnds	20,000	
026 Organizational Dues	1,000	
030 Equipment New/Replacement	255,000	
039 Telecommunications	2,500	
041 Audit Fund Set Aside	5,215	
042 Additional Fringe Benefits	111,752	
046 Consultants	5,000	
049 Transfer to Other State Agency	108,950	
060 Benefits	719,051	
066 Employee training	10,000	
070 In-State Travel Reimbursement	12,000	
080 Out-Of State Travel	23,000	
102 Contracts for program services	2,187,845	
548 Reagents	262,000	
TOTAL	5,489,121	5,504,798

ESTIMATED SOURCE OF FUNDS FOR
PH EMERGENCY PREPAREDNESS
FEDERAL FUNDS
GENERAL FUND

TOTAL SOURCE OF FUNDS

4,858,525	4,876,504
630,596	628,294
5,489,121	5,504,798

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
90 HHS: PUBLIC HEALTH DIV
902510 BUR INFECTIOUS DISEASE CONTROL
5093 ADULT IMMUNIZATION PPHF

020 Current Expenses	10,000	
030 Equipment New/Replacement	500	
039 Telecommunications	400	

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05 HEALTH AND SOCIAL SERVICES			
95 HEALTH AND HUMAN SVCS DEPT			
90 HHS: PUBLIC HEALTH DIV	(CONT.)		
902510 BUR INFECTIOUS DISEASE CONTROL	(CONT.)		
5093 ADULT IMMUNIZATION PPHF	(CONT.)		
041 Audit Fund Set Aside	391	368	
042 Additional Fringe Benefits	9,785	9,939	
059 Temp Full Time	99,840	101,381	
060 Benefits	102,360	102,976	
070 In-State Travel Reimbursement	3,000	3,000	
080 Out-Of State Travel	10,000	10,000	
102 Contracts for program services	175,000	150,000	
TOTAL	411,276	388,564	
ESTIMATED SOURCE OF FUNDS FOR			
ADULT IMMUNIZATION PPHF	411,276	388,564	
FEDERAL FUNDS	411,276	388,564	
TOTAL SOURCE OF FUNDS			
05 HEALTH AND SOCIAL SERVICES			
95 HEALTH AND HUMAN SVCS DEPT			
90 HHS: PUBLIC HEALTH DIV			
902510 BUR INFECTIOUS DISEASE CONTROL			
5094 SYNDROMIC SURVEILLANCE CAP			
020 Current Expenses	450	450	
041 Audit Fund Set Aside	160	160	
070 In-State Travel Reimbursement	2,500	2,500	
080 Out-Of State Travel	7,500	7,500	
102 Contracts for program services	150,000	150,000	
TOTAL	160,610	160,610	
ESTIMATED SOURCE OF FUNDS FOR			
SYNDROMIC SURVEILLANCE CAP	160,610	160,610	
FEDERAL FUNDS	160,610	160,610	
TOTAL SOURCE OF FUNDS			

05 HEALTH AND SOCIAL SERVICES (CONT.)
95 HEALTH AND HUMAN SVCS DEPT (CONT.)
90 HHS: PUBLIC HEALTH DIV (CONT.)
902510 BUR INFECTIOUS DISEASE CONTROL (CONT.)

EXPENDITURE TOTAL FOR BUR INFECTIOUS DISEASE CONTROL

FEDERAL FUNDS
GENERAL FUND
OTHER FUNDS

20,353,770
13,251,207
1,768,936
5,336,627
20,353,770

TOTAL ESTIMATED SOURCE OF FUNDS FOR BUR INFECTIOUS DISEASE CONTROL

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
90 HHS: PUBLIC HEALTH DIV
903010 BUR LABORATORY SERVICES
1835 NH ELC

010 Personal Services-Perm. Classi
018 Overtime
020 Current Expenses
024 Maint Other Than Build.- Grnds
026 Organizational Dues
030 Equipment New/Replacement
039 Telecommunications
041 Audit Fund Set Aside
042 Additional Fringe Benefits
050 Personal Service-Temp/Appointe
057 Books, Periodicals, Subscripti
059 Temp Full Time
060 Benefits
066 Employee training
070 In-State Travel Reimbursement
072 Grants-Federal
080 Out-Of State Travel
102 Contracts for program services
548 Reagents
TOTAL

549,719
10,000
130,400
65,000
210
185,300
1,200
2,541
43,480
109,554
5,200
386,004
554,620
6,000
15,900
300,000
77,008
222,325
226,000
2,890,461

564,430
10,000
133,500
73,000
300
181,300
1,200
2,610
44,427
109,554
4,200
382,763
589,272
6,000
3,800
200,000
45,500
145,000
226,000
2,722,856

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05 HEALTH AND SOCIAL SERVICES (CONT.)
 95 HEALTH AND HUMAN SVCS DEPT (CONT.)
 90 HHS: PUBLIC HEALTH DIV (CONT.)
 903010 BUR LABORATORY SERVICES (CONT.)
 1835 NH ELC (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
 NH ELC
 FEDERAL FUNDS
 TOTAL SOURCE OF FUNDS

2,890,461
 2,890,461
 2,722,856
 2,722,856

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 90 HHS: PUBLIC HEALTH DIV
 903010 BUR LABORATORY SERVICES
 1878 LAB EQUIPMENT FUND

020 Current Expenses 30,000
 024 Maint Other Than Build - Grnds 152,000
 030 Equipment New/Replacement 304,700
 TOTAL 486,700

ESTIMATED SOURCE OF FUNDS FOR
 LAB EQUIPMENT FUND
 003 Revolving Funds
 TOTAL SOURCE OF FUNDS

815,243
 815,243
 486,700
 486,700

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 90 HHS: PUBLIC HEALTH DIV
 903010 BUR LABORATORY SERVICES
 3063 ASSOCIATION OF PH LABS

020 Current Expenses 25,000
 030 Equipment New/Replacement 100,000
 066 Employee training 600
 070 In-State Travel Reimbursement 200
 080 Out-Of State Travel 6,000

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05 HEALTH AND SOCIAL SERVICES		(CONT.)			
95 HEALTH AND HUMAN SVCS DEPT		(CONT.)			
90 HHS: PUBLIC HEALTH DIV		(CONT.)			
903010 BUR LABORATORY SERVICES		(CONT.)			
3063 ASSOCIATION OF PH LABS		(CONT.)			
102 Contracts for program services			20,000	20,000	
548 Reagents			20,000	20,000	
TOTAL			210,800	171,800	
ESTIMATED SOURCE OF FUNDS FOR					
ASSOCIATION OF PH LABS					
005 Private Local Funds			210,800	171,800	
TOTAL SOURCE OF FUNDS			210,800	171,800	
05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
90 HHS: PUBLIC HEALTH DIV					
903010 BUR LABORATORY SERVICES					
5126 EBOLA ELC					
020 Current Expenses			5,000	5,000	
030 Equipment New/Replacement			1,000	1,000	
041 Audit Fund Set Aside			295	295	
042 Additional Fringe Benefits			11,449	11,742	
057 Books, Periodicals, Subscription			200	200	
059 Temp Full Time			155,764	159,752	
060 Benefits			92,256	93,788	
066 Employee training			700	700	
070 In-State Travel Reimbursement			3,670	3,670	
080 Out-Of State Travel			12,000	12,000	
102 Contracts for program services			150,000	150,000	
TOTAL			432,334	438,147	
ESTIMATED SOURCE OF FUNDS FOR					
EBOLA ELC					
FEDERAL FUNDS			432,334	438,147	
TOTAL SOURCE OF FUNDS			432,334	438,147	

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05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 90 HHS: PUBLIC HEALTH DIV
 903010 BUR LABORATORY SERVICES
 7966 PUBLIC HEALTH LABORATORIES

010 Personal Services-Perm. Classi	2,068,178	2,090,550
018 Overtime	5,868	5,868
019 Holiday Pay	300	300
020 Current Expenses	179,200	233,200
022 Rents-Leases Other Than State	4,000	4,000
024 Maint Other Than Build.- Grnds	91,000	91,000
026 Organizational Dues	8,200	8,200
028 Transfers To General Services	432,477	437,042
030 Equipment New/Replacement	170,000	200,000
039 Telecommunications	1,600	1,600
041 Audit Fund Set Aside	572	556
042 Additional Fringe Benefits	12,886	13,009
050 Personal Service-Temp/Appointe	111,060	111,060
057 Books, Periodicals, Subscripti	300	300
059 Temp Full Time	32,858	34,242
060 Benefits	1,084,996	1,133,660
066 Employee training	1,900	1,900
070 In-State Travel Reimbursement	2,900	2,900
080 Out-Of State Travel	14,100	19,100
102 Contracts for program services	62,500	62,500
548 Reagents	342,100	343,100
TOTAL	4,626,995	4,794,087
ESTIMATED SOURCE OF FUNDS FOR		
PUBLIC HEALTH LABORATORIES		
009 Agency Income	339,050	334,605
FEDERAL FUNDS	643,680	656,983
GENERAL FUND	3,644,265	3,802,499
TOTAL SOURCE OF FUNDS	4,626,995	4,794,087

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05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
90 HHS: PUBLIC HEALTH DIV					
903010 BUR LABORATORY SERVICES					
8276 FOOD EMERGENCY RESPONNS NETWORK					
010 Personal Services-Perm. Classi			225,615	229,293	
020 Current Expenses			20,000	20,500	
024 Maint. Other Than Build. - Grnds			132,000	162,000	
026 Organizational Dues			200	200	
030 Equipment New/Replacement			83,000	148,400	
039 Telecommunications			2,100	2,400	
041 Audit Fund Set Aside			899	1,038	
042 Additional Fringe Benefits			16,552	16,821	
057 Books, Periodicals, Subscripti			200	200	
060 Benefits			98,354	102,721	
066 Employee training			600	900	
070 In-State Travel Reimbursement			400	600	
072 Grants-Federal			100,000	100,000	
080 Out-Of State Travel			10,000	13,000	
548 Reagents			100,000	103,000	
TOTAL			789,920	901,073	
ESTIMATED SOURCE OF FUNDS FOR					
FOOD EMERGENCY RESPONNS NETWORK					
FEDERAL FUNDS					
TOTAL SOURCE OF FUNDS			789,920	901,073	
05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
90 HHS: PUBLIC HEALTH DIV					
903010 BUR LABORATORY SERVICES					
8280 BIOMONITORING GRANT					
020 Current Expenses			8,000	8,000	
024 Maint. Other Than Build. - Grnds			75,000	75,000	
030 Equipment New/Replacement			96,000	160,000	
039 Telecommunications			300	300	

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05 HEALTH AND SOCIAL SERVICES (CONT.)
 95 HEALTH AND HUMAN SVCS DEPT (CONT.)
 90 HHS: PUBLIC HEALTH DIV (CONT.)
 903010 BUR LABORATORY SERVICES (CONT.)
 8280 BIOMONITORING GRANT (CONT.)

041 Audit Fund Set Aside	627	629
042 Additional Fringe Benefits	20,244	20,830
057 Books, Periodicals, Subscripti	300	300
059 Temp Full Time	275,422	283,404
060 Benefits	188,471	191,953
066 Employee training	1,200	1,200
070 In-State Travel Reimbursement	2,500	2,500
080 Out-Of State Travel	15,000	15,000
102 Contracts for program services	26,000	28,000
548 Reagents	75,000	75,000
TOTAL	784,064	862,116

ESTIMATED SOURCE OF FUNDS FOR
 BIOMONITORING GRANT
 FEDERAL FUNDS

TOTAL SOURCE OF FUNDS

EXPENDITURE TOTAL FOR BUR LABORATORY SERVICES

FEDERAL FUNDS
 GENERAL FUND
 OTHER FUNDS

TOTAL ESTIMATED SOURCE OF FUNDS FOR BUR LABORATORY SERVICES

EXPENDITURE TOTAL FOR HHS: PUBLIC HEALTH DIV

FEDERAL FUNDS
 GENERAL FUND
 OTHER FUNDS

TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS: PUBLIC HEALTH DIV

862,116
 862,116

10,376,779
 5,581,175
 3,802,499
 993,105
 10,376,779

87,020,687
 56,289,354
 15,730,008
 15,001,325
 87,020,687

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05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 91 HHS: GLENCLIFF HOME
 910010 GLENCLIFF HOME
 5710 PROFESSIONAL CARE

010 Personal Services-Perm. Classi	5,351,087	5,426,375
017 FT Employees Special Payments	53,227	53,227
018 Overtime	311,303	311,302
019 Holiday Pay	132,578	132,580
020 Current Expenses	214,474	179,474
024 Maint. Other Than Build. - Grnds	6,101	6,101
030 Equipment New/Replacement	600	600
046 Consultants	39,565	39,565
050 Personal Service-Temp/Appointe	213,690	213,690
060 Benefits	3,330,226	3,492,048
066 Employee training	5,231	5,231
101 Medical Payments to Providers	171,597	76,974
TOTAL	9,829,679	9,937,167

ESTIMATED SOURCE OF FUNDS FOR
 PROFESSIONAL CARE

009 Agency Income	7,834,559	7,936,225
GENERAL FUND	1,995,120	2,000,942
TOTAL SOURCE OF FUNDS	9,829,679	9,937,167

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 91 HHS: GLENCLIFF HOME
 910010 GLENCLIFF HOME
 5720 CUSTODIAL CARE

010 Personal Services-Perm. Classi	971,276	986,989
017 FT Employees Special Payments	8,112	0
018 Overtime	12,280	12,280
019 Holiday Pay	22,364	22,364
020 Current Expenses	170,250	164,446
021 Food Institutions	356,836	346,346

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05 HEALTH AND SOCIAL SERVICES.	(CONT.)		
95 HEALTH AND HUMAN SVCS DEPT	(CONT.)		
91 HHS: GLENCLIFF HOME	(CONT.)		
910010 GLENCLIFF HOME	(CONT.)		
5720 CUSTODIAL CARE			19,342
			12,560
			60,696
			765,793
			2,390,816
024 Maint Other Than Build.- Grnds		19,342	
030 Equipment New/Replacement		57,560	
050 Personal Service- Temp/Appointe		60,696	
060 Benefits		728,761	
TOTAL		2,407,477	
ESTIMATED SOURCE OF FUNDS FOR			
CUSTODIAL CARE			
009 Agency Income		4,306	
GENERAL FUND		2,386,510	
TOTAL SOURCE OF FUNDS		2,390,816	
05 HEALTH AND SOCIAL SERVICES.			
95 HEALTH AND HUMAN SVCS DEPT			
91 HHS: GLENCLIFF HOME			
910010 GLENCLIFF HOME			
5740 ADMINISTRATION			
			361,693
			111,531
			6,602
			17,691
			18,523
			16,860
			267,513
			12,154
			1,799
			814,366
010 Personal Services-Perm. Classi		350,669	
012 Personal Services-Unclassified		109,368	
018 Overtime		6,602	
020 Current Expenses		29,295	
039 Telecommunications		18,523	
050 Personal Service- Temp/Appointe		16,860	
060 Benefits		254,011	
070 In-State Travel Reimbursement		16,807	
080 Out-Of State Travel		1,799	
TOTAL		803,934	
ESTIMATED SOURCE OF FUNDS FOR			
ADMINISTRATION			
GENERAL FUND		803,934	
TOTAL SOURCE OF FUNDS		814,366	

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05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
91 HHS: GLENCLIFF HOME					
910010 GLENCLIFF HOME					
7892 MAINTENANCE					
010 Personal Services-Perm. Classi			590,446	600,821	
018 Overtime			46,607	46,607	
019 Holiday Pay			8,228	8,228	
020 Current Expenses			188,054	203,336	
023 Heat- Electricity - Water			380,000	380,000	
024 Maint. Other Than Build. - Grnds			101,639	101,639	
030 Equipment New/Replacement			99,000	127,000	
047 Own Forces Maint.-Build.-Grnds			134,524	126,500	
048 Contractual Maint.-Build-Grnds			275,680	187,320	
050 Personal Service- Temp/Appointe			24,796	26,225	
060 Benefits			322,778	338,102	
TOTAL			2,171,752	2,145,778	
ESTIMATED SOURCE OF FUNDS FOR					
MAINTENANCE					
GENERAL FUND			2,171,752	2,145,778	
TOTAL SOURCE OF FUNDS			2,171,752	2,145,778	
05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
91 HHS: GLENCLIFF HOME					
910010 GLENCLIFF HOME					
8132 WORKERS COMPENSATION					
062 Workers Compensation			151,651	151,651	
TOTAL			151,651	151,651	
ESTIMATED SOURCE OF FUNDS FOR					
WORKERS COMPENSATION					
GENERAL FUND			151,651	151,651	
TOTAL SOURCE OF FUNDS			151,651	151,651	

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05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 91 HHS: GLENCLIFF HOME
 910010 GLENCLIFF HOME
 8501 UNEMPLOYMENT COMPENSATION

061 Unemployment Compensation 2,953
 TOTAL 2,953

ESTIMATED SOURCE OF FUNDS FOR
 UNEMPLOYMENT COMPENSATION
 GENERAL FUND

TOTAL SOURCE OF FUNDS 2,953
 2,953

EXPENDITURE TOTAL FOR HHS: GLENCLIFF HOME

GENERAL FUND 15,367,446
 OTHER FUNDS 7,528,636
 TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS: GLENCLIFF HOME 7,838,810
 15,367,446
 15,442,731
 7,502,200
 7,940,531
 15,442,731

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 92 HHS: BEHAVIORAL HEALTH DIV
 920010 DIV OF BEHAVIORAL HEALTH
 7877 OFFICE OF DIRECTOR

010 Personal Services-Perm. Classi 188,822
 012 Personal Services-Unclassified 201,910
 020 Current Expenses 6,641
 022 Rents-Leases Other Than State 1,020
 039 Telecommunications 2,068
 040 Indirect Costs 129,000
 041 Audit Fund Set Aside 255
 042 Additional Fringe Benefits 8,438
 057 Books, Periodicals, Subscripti 124
 060 Benefits 154,122
 070 In-State Travel Reimbursement 1,560
 080 Out-Of State Travel 1,500
 TOTAL 695,460

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05 HEALTH AND SOCIAL SERVICES (CONT.)
 95 HEALTH AND HUMAN SVCS DEPT (CONT.)
 92 HHS: BEHAVIORAL HEALTH DIV (CONT.)
 920010 DIV OF BEHAVIORAL HEALTH (CONT.)
 7877 OFFICE OF DIRECTOR (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
 OFFICE OF DIRECTOR
 FEDERAL FUNDS
 GENERAL FUND
 TOTAL SOURCE OF FUNDS

249,247
 446,213
 695,460
 251,083
 452,435
 703,518

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 92 HHS: BEHAVIORAL HEALTH DIV
 920010 DIV OF BEHAVIORAL HEALTH
 7001 FINANCIAL MGMT

010 Personal Services-Perm. Classi
 020 Current Expenses
 022 Rents-Leases Other Than State
 030 Equipment New/Replacement
 039 Telecommunications
 041 Audit Fund Set Aside
 042 Additional Fringe Benefits
 050 Personal Service-Temp/Appointe
 057 Books, Periodicals, Subscripti
 060 Benefits
 066 Employee training
 070 In-State Travel Reimbursement
 080 Out-Of State Travel
 TOTAL

344,923
 8,542
 3,766
 4,168
 4,602
 217
 13,949
 15,000
 229
 150,899
 157,710
 104
 5,883
 786
 553,063

351,145
 8,542
 3,766
 4,168
 4,602
 217
 14,273
 15,000
 229
 157,710
 104
 5,883
 786
 566,425

ESTIMATED SOURCE OF FUNDS FOR
 FINANCIAL MGMT
 FEDERAL FUNDS
 GENERAL FUND

175,831
 377,232
 180,070
 386,355

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05 HEALTH AND SOCIAL SERVICES (CONT.)
95 HEALTH AND HUMAN SVCS DEPT (CONT.)
92 HHS: BEHAVIORAL HEALTH DIV (CONT.)
920010 DIV OF BEHAVIORAL HEALTH (CONT.)
7001 FINANCIAL MGMT (CONT.)

566,425

553,063

TOTAL SOURCE OF FUNDS

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
92 HHS: BEHAVIORAL HEALTH DIV
920010 DIV OF BEHAVIORAL HEALTH
7155 MEDICAID PAYMENTS

8,341
8,332,181
8,340,522

8,341
8,332,181
8,340,522

041 Audit Fund Set Aside
510 Medicaid to Institutions
TOTAL

ESTIMATED SOURCE OF FUNDS FOR
MEDICAID PAYMENTS
FEDERAL FUNDS
TOTAL SOURCE OF FUNDS

8,340,522
8,340,522

8,340,522
8,340,522

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
92 HHS: BEHAVIORAL HEALTH DIV
920010 DIV OF BEHAVIORAL HEALTH
8133 WORKERS COMPENSATION

1,900
1,900

1,900
1,900

062 Workers Compensation
TOTAL

ESTIMATED SOURCE OF FUNDS FOR
WORKERS COMPENSATION
GENERAL FUND
TOTAL SOURCE OF FUNDS

1,900
1,900

1,900
1,900

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05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
92 HHS: BEHAVIORAL HEALTH DIV					
920010 DIV OF BEHAVIORAL HEALTH					
8581 UNEMPLOYMENT COMPENSATION					
061 Unemployment Compensation			1,000	1,000	
TOTAL			1,000	1,000	
ESTIMATED SOURCE OF FUNDS FOR					
UNEMPLOYMENT COMPENSATION					
GENERAL FUND			1,000	1,000	
TOTAL SOURCE OF FUNDS			1,000	1,000	
EXPENDITURE TOTAL FOR DIV OF BEHAVIORAL HEALTH			9,591,945	9,613,365	
FEDERAL FUNDS			8,765,600	8,771,675	
GENERAL FUND			826,345	841,690	
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIV OF BEHAVIORAL HEALTH			9,591,945	9,613,365	
05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
92 HHS: BEHAVIORAL HEALTH DIV					
920510 BUREAU OF DRUG & ALCOHOL SVCS					
2070 PROGRAM OPERATIONS					
010 Personal Services-Perm. Classi			567,032	571,871	
012 Personal Services-Unclassified			100,335	100,335	
020 Current Expenses			9,773	9,773	
022 Rents-Leases Other Than State			1,600	1,600	
030 Equipment New/Replacement			1,000	1,000	
039 Telecommunications			304	304	
040 Indirect Costs			500	500	
041 Audit Fund Set Aside			547	561	
042 Additional Fringe Benefits			39,075	40,130	
050 Personal Service-Temp/Appointe			40,000	40,000	
060 Benefits			349,528	365,030	
070 In-State Travel Reimbursement			2,500	2,500	

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05 HEALTH AND SOCIAL SERVICES (CONT.)
 95 HEALTH AND HUMAN SVCS DEPT (CONT.)
 92 HHS: BEHAVIORAL HEALTH DIV (CONT.)
 920510 BUREAU OF DRUG & ALCOHOL SVCS (CONT.)
 2070 PROGRAM OPERATIONS (CONT.)

080 Out-Of State Travel 2,500
 TOTAL 1,114,694

ESTIMATED SOURCE OF FUNDS FOR
 PROGRAM OPERATIONS

FEDERAL FUNDS 533,903
 GENERAL FUND 602,201
 TOTAL SOURCE OF FUNDS 1,136,104

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 92 HHS: BEHAVIORAL HEALTH DIV
 920510 BUREAU OF DRUG & ALCOHOL SVCS
 2551 OPIOID STR GRANT

041 Audit Fund Set Aside 3,129
 049 Transfer to Other State Agenci 450,000
 080 Out-Of State Travel 2,500
 102 Contracts for program services 2,672,737
 TOTAL 3,128,366

ESTIMATED SOURCE OF FUNDS FOR
 OPIOID STR GRANT

FEDERAL FUNDS 3,128,366
 TOTAL SOURCE OF FUNDS 3,128,366

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 92 HHS: BEHAVIORAL HEALTH DIV
 920510 BUREAU OF DRUG & ALCOHOL SVCS
 3380 PREVENTION SERVICES

010 Personal Services-Perm. Classi 194,937

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05 HEALTH AND SOCIAL SERVICES (CONT.)
95 HEALTH AND HUMAN SVCS DEPT (CONT.)
92 HHS: BEHAVIORAL HEALTH DIV (CONT.)
920510 BUREAU OF DRUG & ALCOHOL SVCS (CONT.)
3380 PREVENTION SERVICES (CONT.)

020 Current Expenses	6,401	6,401
026 Organizational Dues	1	1
030 Equipment New/Replacement	1,000	1,000
039 Telecommunications	1,174	1,174
040 Indirect Costs	3,200	3,200
041 Audit Fund Set Aside	3,336	3,342
042 Additional Fringe Benefits	19,425	19,898
049 Transfer to Other State Agenci	50,000	50,000
050 Personal Service- Temp/Appointe	1	0
060 Benefits	83,069	86,692
070 In-State Travel Reimbursement	1,500	1,500
080 Out-Of State Travel	2,500	2,500
102 Contracts for program services	3,054,350	3,054,350
TOTAL	3,418,164	3,424,995

ESTIMATED SOURCE OF FUNDS FOR
PREVENTION SERVICES
FEDERAL FUNDS
GENERAL FUND
TOTAL SOURCE OF FUNDS

CLASS NOTES

102 F. This appropriation shall not lapse until June 30, 2019.

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
92 HHS: BEHAVIORAL HEALTH DIV
920510 BUREAU OF DRUG & ALCOHOL SVCS
3382 GOVERNOR COMMISSION FUNDS

041 Audit Fund Set Aside	1,666	1,666
102 Contracts for program services	6,898,334	7,278,334

05 HEALTH AND SOCIAL SERVICES (CONT.)
95 HEALTH AND HUMAN SVCS DEPT (CONT.)
92 HHS: BEHAVIORAL HEALTH DIV (CONT.)
920510 BUREAU OF DRUG & ALCOHOL SVCS (CONT.)
3382 GOVERNOR COMMISSION FUNDS (CONT.)

TOTAL 6,900,000 7,280,000

ESTIMATED SOURCE OF FUNDS FOR GOVERNOR COMMISSION FUNDS

009 Agency Income 5,234,454
FEDERAL FUNDS 1,665,546
TOTAL SOURCE OF FUNDS 6,900,000 7,280,000

ORGANIZATION NOTES

- * From the amounts appropriated herein, \$283,152 in fiscal year 2018 and \$286,342 in fiscal year 2019 shall be transferred to the Governor's Office, Office of Substance Use Disorders and Behavioral Health.
- * Of the funds appropriated herein, \$150,000 in each fiscal year shall be used to fund the Boys and Girls Clubs Smart Moves program.

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
92 HHS: BEHAVIORAL HEALTH DIV
920510 BUREAU OF DRUG & ALCOHOL SVCS
3384 CLINICAL SERVICES

010 Personal Services-Perm. Classi 340,886
020 Current Expenses 4,199
026 Organizational Dues 12,000
030 Equipment New/Replacement 501
039 Telecommunications 23
040 Indirect Costs 125,000
041 Audit Fund Set Aside 6,889
042 Additional Fringe Benefits 31,340
050 Personal Service-Temp/Appointe 0
060 Benefits 202,442
070 In-State Travel Reimbursement 2,500
080 Out-Of State Travel 2,500

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05 HEALTH AND SOCIAL SERVICES		(CONT.)			
95 HEALTH AND HUMAN SVCS DEPT		(CONT.)			
92 HHS: BEHAVIORAL HEALTH DIV		(CONT.)			
920510 BUREAU OF DRUG & ALCOHOL SVCS		(CONT.)			
3384 CLINICAL SERVICES		(CONT.)			
102 Contracts for program services			9,382,350	9,382,350	
TOTAL			10,097,206	10,110,630	
ESTIMATED SOURCE OF FUNDS FOR					
CLINICAL SERVICES					
007 Agency Income			36,000	36,000	
FEDERAL FUNDS			8,081,456	8,082,351	
GENERAL FUND			1,979,750	1,982,279	
TOTAL SOURCE OF FUNDS			10,097,206	10,110,630	
CLASS NOTES					
102 F. This appropriation shall not lapse until June 30, 2019.					
05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
92 HHS: BEHAVIORAL HEALTH DIV					
920510 BUREAU OF DRUG & ALCOHOL SVCS					
3385 DRUG FORFEITURE FUND					
102 Contracts for program services			25,000	25,000	
TOTAL			25,000	25,000	
ESTIMATED SOURCE OF FUNDS FOR					
DRUG FORFEITURE FUND					
003 Revolving Funds			25,000	25,000	
TOTAL SOURCE OF FUNDS			25,000	25,000	

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05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
92 HHS: BEHAVIORAL HEALTH DIV
920510 BUREAU OF DRUG & ALCOHOL SVCS
3393 TREATMENT DRUG COURT GRANT

041 Audit Fund Set Aside	325	325
080 Out-Of State Travel	3,297	3,297
102 Contracts for program services	321,375	321,375
TOTAL	324,997	324,997

ESTIMATED SOURCE OF FUNDS FOR
TREATMENT DRUG COURT GRANT
FEDERAL FUNDS
TOTAL SOURCE OF FUNDS

324,997
324,997

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
92 HHS: BEHAVIORAL HEALTH DIV
920510 BUREAU OF DRUG & ALCOHOL SVCS
3395 PFS2 GRANT

020 Current Expenses	1,544	1,544
041 Audit Fund Set Aside	2,473	2,473
070 In-State Travel Reimbursement	450	450
080 Out-Of State Travel	3,134	3,134
102 Contracts for program services	2,224,579	2,224,579
TOTAL	2,232,180	2,232,180

ESTIMATED SOURCE OF FUNDS FOR
PFS2 GRANT
FEDERAL FUNDS
TOTAL SOURCE OF FUNDS

2,232,180
2,232,180

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05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
92 HHS: BEHAVIORAL HEALTH DIV					
920510 BUREAU OF DRUG & ALCOHOL SVCS					
6935 MAT GRANT					
020 Current Expenses			1,250	1,250	
030 Equipment New/Replacement			2,000	0	
040 Indirect Costs			1,419	1,419	
041 Audit Fund Set Aside			1,000	1,000	
042 Additional Fringe Benefits			5,381	5,381	
059 Temp Full Time			51,597	52,629	
060 Benefits			26,893	27,431	
070 In-State Travel Reimbursement			750	750	
080 Out-Of State Travel			2,500	2,500	
102 Contracts for program services			907,210	907,640	
TOTAL			1,000,000	1,000,000	
ESTIMATED SOURCE OF FUNDS FOR					
MAT GRANT					
FEDERAL FUNDS			1,000,000	1,000,000	
TOTAL SOURCE OF FUNDS			1,000,000	1,000,000	
EXPENDITURE TOTAL FOR BUREAU OF DRUG & ALCOHOL SVCS					
FEDERAL FUNDS			28,240,607	28,662,272	
GENERAL FUND			20,306,546	20,334,367	
OTHER FUNDS			2,638,607	2,652,451	
TOTAL ESTIMATED SOURCE OF FUNDS FOR BUREAU OF DRUG & ALCOHOL SVCS			5,295,454	5,675,454	
			28,240,607	28,662,272	
05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
92 HHS: BEHAVIORAL HEALTH DIV					
921010 BUR FOR CHILDRENS BEHAVRL HLTH					
2052 CHILDREN'S BEHAVIORAL HEALTH					
010 Personal Services-Perm. Classi			206,991	213,496	
020 Current Expenses			1,500	1,500	
030 Equipment New/Replacement			500	500	

05 HEALTH AND SOCIAL SERVICES	(CONT.)		
95 HEALTH AND HUMAN SVCS DEPT	(CONT.)		
92 HHS: BEHAVIORAL HEALTH DIV	(CONT.)		
921010 BUR FOR CHILDRENS BEHAVRL HLTH	(CONT.)		
2052 CHILDREN'S BEHAVIORAL HEALTH	(CONT.)		
039 Telecommunications		2,160	2,160
041 Audit Fund Set Aside		122	122
042 Additional Fringe Benefits		8,150	8,150
060 Benefits		113,749	113,968
070 In-State Travel Reimbursement		2,500	2,500
080 Out-Of State Travel		1,500	1,500
TOTAL		336,895	349,896
ESTIMATED SOURCE OF FUNDS FOR			
CHILDREN'S BEHAVIORAL HEALTH			
FEDERAL FUNDS		119,822	124,425
GENERAL FUND		217,073	225,471
TOTAL SOURCE OF FUNDS		336,895	349,896
05 HEALTH AND SOCIAL SERVICES			
95 HEALTH AND HUMAN SVCS DEPT			
92 HHS: BEHAVIORAL HEALTH DIV			
921010 BUR FOR CHILDRENS BEHAVRL HLTH			
2053 SYSTEM OF CARE			
041 Audit Fund Set Aside		2,024	2,024
072 Grants-Federal		200,000	200,000
102 Contracts for program services		500,000	500,000
502 Payments To Providers		3,644,904	3,644,904
TOTAL		4,346,928	4,346,928
ESTIMATED SOURCE OF FUNDS FOR			
SYSTEM OF CARE			
FEDERAL FUNDS		2,024,476	2,024,476
GENERAL FUND		2,322,452	2,322,452
TOTAL SOURCE OF FUNDS		4,346,928	4,346,928

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05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
92 HHS: BEHAVIORAL HEALTH DIV
921010 BUR FOR CHILDRENS BEHAVRL HLTH
2059 STATE YOUTH TREATMENT PLANNING

020 Current Expenses	4,000	4,000
039 Telecommunications	1,000	1,000
041 Audit Fund Set Aside	562	750
042 Additional Fringe Benefits	6,036	6,000
059 Temp Full Time	54,348	56,707
060 Benefits	27,780	24,923
070 In-State Travel Reimbursement	2,600	3,500
080 Out-Of State Travel	6,000	10,000
102 Contracts for program services	480,000	644,000
TOTAL	562,326	750,880

ESTIMATED SOURCE OF FUNDS FOR
STATE YOUTH TREATMENT PLANNING
FEDERAL FUNDS
TOTAL SOURCE OF FUNDS

562,326	750,880
562,326	750,880

EXPENDITURE TOTAL FOR BUR FOR CHILDRENS BEHAVRL HLTH

FEDERAL FUNDS
GENERAL FUND

5,246,149	5,447,704
2,706,624	2,899,781
2,539,525	2,547,923
5,246,149	5,447,704

TOTAL ESTIMATED SOURCE OF FUNDS FOR BUR FOR CHILDRENS BEHAVRL HLTH

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
92 HHS: BEHAVIORAL HEALTH DIV
922010 BUREAU OF MENTAL HEALTH SERVICES
4113 CONSUMER & FAMILY AFFAIRS

010 Personal Services-Perm. Classi	51,513	51,513
020 Current Expenses	7,280	7,280
021 Food Institutions	7,101	7,101
022 Rents-Leases Other Than State	788	788

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05 HEALTH AND SOCIAL SERVICES (CONT.)
95 HEALTH AND HUMAN SVCS DEPT (CONT.)
92 HHS: BEHAVIORAL HEALTH DIV (CONT.)
922010 BUREAU OF MENTAL HEALTH SERVICES (CONT.)
4113 CONSUMER & FAMILY AFFAIRS (CONT.)

030 Equipment New/Replacement	500	500
039 Telecommunications	119	119
057 Books, Periodicals, Subscripti	454	454
060 Benefits	28,570	28,570
066 Employee training	372	372
067 Training of Providers	1,608	1,608
068 Remuneration	3,892	3,892
070 In-State Travel Reimbursement	2,008	2,008
080 Out-Of State Travel	2,457	2,457
TOTAL	102,999	106,662

ESTIMATED SOURCE OF FUNDS FOR
CONSUMER & FAMILY AFFAIRS
GENERAL FUND

102,999	106,662
102,999	106,662

TOTAL SOURCE OF FUNDS

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
92 HHS: BEHAVIORAL HEALTH DIV
922010 BUREAU OF MENTAL HEALTH SERVICES
4114 GUARDIANSHIP SVCS

1,479,482	1,479,482
1,479,482	1,479,482

102 Contracts for program services
TOTAL

ESTIMATED SOURCE OF FUNDS FOR
GUARDIANSHIP SVCS
GENERAL FUND

1,479,482	1,479,482
1,479,482	1,479,482

TOTAL SOURCE OF FUNDS

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05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
92 HHS: BEHAVIORAL HEALTH DIV					
922010 BUREAU OF MENTAL HEALTH SERVICES					
4115 COMMITMENT COSTS					
102 Contracts for program services			183,525	183,525	
108 Provider Payments-Legal Servic			143,794	143,794	
550 Assessment And Counseling			249,706	249,706	
TOTAL			577,025	577,025	
ESTIMATED SOURCE OF FUNDS FOR					
COMMITMENT COSTS					
GENERAL FUND			577,025	577,025	
TOTAL SOURCE OF FUNDS			577,025	577,025	
05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
92 HHS: BEHAVIORAL HEALTH DIV					
922010 BUREAU OF MENTAL HEALTH SERVICES					
4116 INTERIM CARE FUNDS					
101 Medical Payments to Providers			1,500	1,500	
501 Payments To Clients			1,500	1,500	
502 Payments To Providers			1,500	1,500	
TOTAL			4,500	4,500	
ESTIMATED SOURCE OF FUNDS FOR					
INTERIM CARE FUNDS					
GENERAL FUND			4,500	4,500	
TOTAL SOURCE OF FUNDS			4,500	4,500	
05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
92 HHS: BEHAVIORAL HEALTH DIV					
922010 BUREAU OF MENTAL HEALTH SERVICES					
4117 CMH PROGRAM SUPPORT					
010 Personal Services-Perm. Classi			373,791	381,068	

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05 HEALTH AND SOCIAL SERVICES	(CONT.)	
95 HEALTH AND HUMAN SVCS DEPT	(CONT.)	
92 HHS' BEHAVIORAL HEALTH DIV	(CONT.)	
922010 BUREAU OF MENTAL HEALTH SERVICES	(CONT.)	
4117 CMH PROGRAM SUPPORT	(CONT.)	
012 Personal Services-Unclassified		92,948
020 Current Expenses		8,964
021 Food Institutions		1,412
022 Rents-Leases Other Than State		2,731
026 Organizational Dues		9,529
030 Equipment New/Replacement		780
039 Telecommunications		1,615
041 Audit Fund Set Aside		2,437
042 Additional Fringe Benefits		19,774
060 Benefits		210,545
066 Employee training		212
067 Training of Providers		10,000
070 In-State Travel Reimbursement		6,423
080 Out-Of State Travel		2,672
102 Contracts for program services		21,107,565
TOTAL		21,858,675
ESTIMATED SOURCE OF FUNDS FOR		
CMH PROGRAM SUPPORT		
009 Agency Income		28,000
FEDERAL FUNDS		2,394,825
GENERAL FUND		17,479,597
TOTAL SOURCE OF FUNDS		19,902,422
CLASS NOTES		

102 F. This appropriation shall not lapse until June 30, 2019.

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05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
92 HHS: BEHAVIORAL HEALTH DIV					
922010 BUREAU OF MENTAL HEALTH SERVICES					
4118 PEER SUPPORT SERVICES					
102 Contracts for program services			1,529,368	1,529,368	
TOTAL			1,529,368	1,529,368	
ESTIMATED SOURCE OF FUNDS FOR					
PEER SUPPORT SERVICES					
GENERAL FUND					
TOTAL SOURCE OF FUNDS			1,529,368	1,529,368	
05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
92 HHS: BEHAVIORAL HEALTH DIV					
922010 BUREAU OF MENTAL HEALTH SERVICES					
4119 FAMILY MUTUAL SUPPORT SERVICES					
102 Contracts for program services			475,137	475,137	
TOTAL			475,137	475,137	
ESTIMATED SOURCE OF FUNDS FOR					
FAMILY MUTUAL SUPPORT SERVICES					
GENERAL FUND					
TOTAL SOURCE OF FUNDS			475,137	475,137	
05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
92 HHS: BEHAVIORAL HEALTH DIV					
922010 BUREAU OF MENTAL HEALTH SERVICES					
4120 MENTAL HEALTH BLOCK GRANT					
010 Personal Services-Perm. Classi			69,771	71,703	
020 Current Expenses			3,172	3,172	
021 Food Institutions			5,260	5,260	
022 Rents--Leases Other Than State			1,500	1,500	
030 Equipment New/Replacement			2,500	2,500	

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05 HEALTH AND SOCIAL SERVICES	(CONT.)		
95 HEALTH AND HUMAN SVCS DEPT	(CONT.)		
92 HHS: BEHAVIORAL HEALTH DIV	(CONT.)		
922010 BUREAU OF MENTAL HEALTH SERVICES	(CONT.)		
4120 MENTAL HEALTH BLOCK GRANT	(CONT.)		
039 Telecommunications	256	256	
041 Audit Fund Set Aside	1,938	1,941	
042 Additional Fringe Benefits	6,771	6,988	
046 Consultants	1,000	1,000	
057 Books, Periodicals, Subscripti	1,250	1,250	
060 Benefits	22,447	23,417	
066 Employee training	500	500	
068 Remuneration	9,000	9,000	
070 In-State Travel Reimbursement	3,000	3,000	
080 Out-Of State Travel	10,000	10,000	
102 Contracts for program services	1,800,000	1,800,000	
TOTAL	1,938,365	1,941,487	
ESTIMATED SOURCE OF FUNDS FOR			
MENTAL HEALTH BLOCK GRANT			
FEDERAL FUNDS	1,938,365	1,941,487	
TOTAL SOURCE OF FUNDS	1,938,365	1,941,487	
05 HEALTH AND SOCIAL SERVICES			
95 HEALTH AND HUMAN SVCS DEPT			
92 HHS: BEHAVIORAL HEALTH DIV			
922010 BUREAU OF MENTAL HEALTH SERVICES			
4121 MENTAL HEALTH DATA COLLECTION			
041 Audit Fund Set Aside	105	105	
080 Out-Of State Travel	5,000	5,000	
102 Contracts for program services	100,000	100,000	
TOTAL	105,105	105,105	
ESTIMATED SOURCE OF FUNDS FOR			
MENTAL HEALTH DATA COLLECTION			
FEDERAL FUNDS	105,105	105,105	
TOTAL SOURCE OF FUNDS	105,105	105,105	

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05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT		(CONT.)			
92 HHS: BEHAVIORAL HEALTH DIV		(CONT.)			
922010 BUREAU OF MENTAL HEALTH SERVICES		(CONT.)			
EXPENDITURE TOTAL FOR BUREAU OF MENTAL HEALTH SERVICES			26,114,403	28,077,441	
FEDERAL FUNDS			4,438,295	4,447,628	
GENERAL FUND			21,648,108	23,601,813	
OTHER FUNDS			28,000	28,000	
TOTAL ESTIMATED SOURCE OF FUNDS FOR BUREAU OF MENTAL HEALTH SERVICES			26,114,403	28,077,441	
EXPENDITURE TOTAL FOR HHS: BEHAVIORAL HEALTH DIV			69,193,104	71,800,782	
FEDERAL FUNDS			36,217,065	36,453,451	
GENERAL FUND			27,652,585	29,643,877	
OTHER FUNDS			5,323,454	5,703,454	
TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS: BEHAVIORAL HEALTH DIV			69,193,104	71,800,782	
05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
93 HHS: DEVELOPMENTAL SVCS DIV					
930010 DIV OF DEVELOPMENTAL SVCS					
7100 DEVELOPMENTAL SERVICES					
041 Audit Fund Set Aside			131,000	136,000	
102 Contracts for program services			1,000,000	1,000,000	
502 Payments To Providers		*	248,935,010	259,726,930	
TOTAL			250,066,010	260,862,930	
ESTIMATED SOURCE OF FUNDS FOR DEVELOPMENTAL SERVICES					
FEDERAL FUNDS			124,598,505	129,999,465	
GENERAL FUND			125,467,505	130,863,465	
TOTAL SOURCE OF FUNDS			250,066,010	260,862,930	
CLASS NOTES					

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05 HEALTH AND SOCIAL SERVICES (CONT.)
 95 HEALTH AND HUMAN SVCS DEPT (CONT.)
 93 HHS: DEVELOPMENTAL SVCS DIV (CONT.)
 930010 DIV OF DEVELOPMENTAL SVCS (CONT.)
 7100 DEVELOPMENTAL SERVICES (CONT.)

502 This appropriation shall not lapse until June 30, 2019, and may not be transferred for any other purpose.

In the event that expenditures are greater than the amounts appropriated, the Department of Health and Human Services may request, with prior authorization of the Fiscal Committee, that the Governor and Council authorize additional general funds not to exceed \$4,000,000 in each year of the biennium. Upon approval, the governor is authorized to draw a warrant for said sums out of any money in the treasury not otherwise appropriated.

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 93 HHS: DEVELOPMENTAL SVCS DIV
 930010 DIV OF DEVELOPMENTAL SVCS
 5947 PROGRAM SUPPORT

010 Personal Services-Perm. Classi	966,582	978,571
012 Personal Services-Unclassified	258,555	262,963
018 Overtime	5,000	5,000
020 Current Expenses	33,451	33,451
022 Rents-Leases Other Than State	2,598	2,598
026 Organizational Dues	3,922	3,922
030 Equipment New/Replacement	500	500
039 Telecommunications	7,364	7,364
040 Indirect Costs	70,000	70,000
041 Audit Fund Set Aside	607	619
042 Additional Fringe Benefits	38,285	39,092
050 Personal Service-Temp/Appointe	75,980	75,980
057 Books, Periodicals, Subscripti	151	151
060 Benefits	576,814	602,249
066 Employee training	1,061	1,061
070 In-State Travel Reimbursement	17,042	17,042
080 Out-Of State Travel	1,638	1,638
102 Contracts for program services	460,676	460,676
103 Contracts for Op Services	432,996	432,996

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05 HEALTH AND SOCIAL SERVICES (CONT.)
 95 HEALTH AND HUMAN SVCS DEPT (CONT.)
 93 HHS: DEVELOPMENTAL SVCS DIV (CONT.)
 930010 DIV OF DEVELOPMENTAL SVCS (CONT.)
 5947 PROGRAM SUPPORT (CONT.)

550 Assessment And Counseling 15,000
 TOTAL 2,968,222 3,010,873

ESTIMATED SOURCE OF FUNDS FOR
 PROGRAM SUPPORT 306,658
 008 Agency Income 126,338
 009 Agency Income 694,091
 FEDERAL FUNDS 1,841,135
 GENERAL FUND 2,968,222
 TOTAL SOURCE OF FUNDS 3,010,873

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 93 HHS: DEVELOPMENTAL SVCS DIV
 930010 DIV OF DEVELOPMENTAL SVCS
 7016 ACQUIRED BRAIN DISORDER SERVIC

041 Audit Fund Set Aside 12,845
 102 Contracts for program services 363,014
 502 Payments To Providers 25,663,608
 TOTAL 26,039,467

ESTIMATED SOURCE OF FUNDS FOR
 ACQUIRED BRAIN DISORDER SERVIC 12,844,649
 FEDERAL FUNDS 13,194,818
 GENERAL FUND 26,039,467
 TOTAL SOURCE OF FUNDS

CLASS NOTES

502 F. This appropriation shall not lapse until June 30, 2019.

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05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
93 HHS: DEVELOPMENTAL SVCS DIV
930010 DIV OF DEVELOPMENTAL SVCS
7110 CHILDREN

041 Audit Fund Set Aside
502 Payments To Providers *
TOTAL 3,596
7,185,698
7,189,294

ESTIMATED SOURCE OF FUNDS FOR
CHILDREN
FEDERAL FUNDS
GENERAL FUND
TOTAL SOURCE OF FUNDS 3,596,445
3,592,849
7,189,294

CLASS NOTES

502 F. This appropriation shall not lapse until June 30, 2019.

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
93 HHS: DEVELOPMENTAL SVCS DIV
930010 DIV OF DEVELOPMENTAL SVCS
7014 EARLY INTERVENTION

041 Audit Fund Set Aside
102 Contracts for program services
502 Payments To Providers
TOTAL 2,748
2,739,498
7,689,664
10,431,910

ESTIMATED SOURCE OF FUNDS FOR
EARLY INTERVENTION
FEDERAL FUNDS
GENERAL FUND
TOTAL SOURCE OF FUNDS 3,847,580
6,584,330
10,431,910

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05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
93 HHS: DEVELOPMENTAL SVCS DIV
930010 DIV OF DEVELOPMENTAL SVCS
7164 NH DESIGNATED REC FACILITY

010 Personal Services-Perm. Classi	698,433	705,872
018 Overtime	49,792	49,792
019 Holiday Pay	14,357	14,357
020 Current Expenses	4,633	4,633
021 Food Institutions	16,095	16,095
022 Rents-Leases Other Than State	1,487	1,487
024 Maint. Other Than Build. - Grnds	2,689	2,689
030 Equipment New/Replacement	2,000	2,000
039 Telecommunications	4,466	4,466
050 Personal Service-Temp/Appointe	1	1
060 Benefits	457,788	480,152
066 Employee training	483	483
070 In-State Travel Reimbursement	6,193	6,193
080 Out-Of State Travel	3,000	3,000
501 Payments To Clients	2,585	2,585
523 Client Benefits	36,660	36,660
550 Assessment And Counseling	3,501	3,501
TOTAL	1,304,163	1,333,966

ESTIMATED SOURCE OF FUNDS FOR
NH DESIGNATED REC FACILITY
009 Agency Income
GENERAL FUND
TOTAL SOURCE OF FUNDS

39,660	39,660
1,294,306	1,294,306
1,304,163	1,333,966

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
93 HHS: DEVELOPMENTAL SVCS DIV
930010 DIV OF DEVELOPMENTAL SVCS
7013 FAMILY SUPPORT SERVICES

102 Contracts for program services	4,689,318
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TOTAL
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4,689,318
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4,689,318

ESTIMATED SOURCE OF FUNDS FOR
FAMILY SUPPORT SERVICES

GENERAL FUND

TOTAL SOURCE OF FUNDS

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
93 HHS: DEVELOPMENTAL SVCS DIV
930010 DIV OF DEVELOPMENTAL SVCS
7852 INFANT - TODDLER PROGRAM PT-C

010 Personal Services-Perm. Classi	111,231	113,994
020 Current Expenses	8,000	8,000
021 Food Institutions	1,000	1,000
022 Rents-Leases Other Than State	1,000	1,000
026 Organizational Dues	500	500
030 Equipment New/Replacement	2,500	2,500
039 Telecommunications	1,070	1,070
041 Audit Fund Set Aside	2,823	2,831
042 Additional Fringe Benefits	13,419	13,934
060 Benefits	73,346	77,432
066 Employee training	500	500
070 In-State Travel Reimbursement	1,000	1,000
080 Out-Of State Travel	9,000	9,000
102 Contracts for program services	1,800,000	1,800,000
502 Payments To Providers	800,000	800,000
TOTAL	2,825,389	2,832,761

ESTIMATED SOURCE OF FUNDS FOR
INFANT - TODDLER PROGRAM PT-C

FEDERAL FUNDS

TOTAL SOURCE OF FUNDS

2,825,389	2,832,761
2,825,389	2,832,761

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05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
93 HHS: DEVELOPMENTAL SVCS DIV					
930010 DIV OF DEVELOPMENTAL SVCS					
7167 MEDICAID COMPLIANCE					
010 Personal Services-Perm. Classi				284,006	
018 Overtime			279,021	2,001	
020 Current Expenses			2,000	596	
030 Equipment New/Replacement			596	2,000	
039 Telecommunications			2,000	106	
041 Audit Fund Set Aside			106	285	
042 Additional Fringe Benefits			276	19,299	
060 Benefits			18,669	168,742	
066 Employee training			160,578	212	
070 In-State Travel Reimbursement			212	558	
080 Out-Of State Travel			558	1,778	
TOTAL			1,778	479,583	
			465,794		
ESTIMATED SOURCE OF FUNDS FOR					
MEDICAID COMPLIANCE					
FEDERAL FUNDS					
GENERAL FUND					
TOTAL SOURCE OF FUNDS					
05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
93 HHS: DEVELOPMENTAL SVCS DIV					
930010 DIV OF DEVELOPMENTAL SVCS					
7858 SOCIAL SERVICES BLOCK GRANT DD					
010 Personal Services-Perm. Classi					
020 Current Expenses			100,121	7,650	
021 Food Institutions			7,650	10,000	
030 Equipment New/Replacement			10,000	2,500	
039 Telecommunications			2,500	329	
041 Audit Fund Set Aside			329	1,062	
042 Additional Fringe Benefits			1,059	11,660	
			11,464		

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05 HEALTH AND SOCIAL SERVICES	(CONT.)		
95 HEALTH AND HUMAN SVCS DEPT	(CONT.)		
93 HHS: DEVELOPMENTAL SVCS DIV	(CONT.)		
930010 DIV OF DEVELOPMENTAL SVCS	(CONT.)		
7858 SOCIAL SERVICES BLOCK GRANT DD	(CONT.)		
057 Books, Periodicals, Subscripti		1,250	1,250
060 Benefits		56,239	56,705
066 Employee training		1,500	1,500
067 Training of Providers		15,000	15,000
070 In-State Travel Reimbursement		7,500	7,500
080 Out-Of State Travel		8,000	8,000
102 Contracts for program services		686,843	686,843
502 Payments To Providers		150,000	150,000
TOTAL		1,059,455	1,062,119
ESTIMATED SOURCE OF FUNDS FOR			
SOCIAL SERVICES BLOCK GRANT DD			
FEDERAL FUNDS		1,059,455	1,062,119
TOTAL SOURCE OF FUNDS		1,059,455	1,062,119
05 HEALTH AND SOCIAL SERVICES			
95 HEALTH AND HUMAN SVCS DEPT			
93 HHS: DEVELOPMENTAL SVCS DIV			
930010 DIV OF DEVELOPMENTAL SVCS			
7172 MEDICAID TO SCHOOLS			
511 Medicaid to Schools		1	1
TOTAL		1	1
ESTIMATED SOURCE OF FUNDS FOR			
MEDICAID TO SCHOOLS			
FEDERAL FUNDS		1	1
TOTAL SOURCE OF FUNDS		1	1

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05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 93 HHS: DEVELOPMENTAL SVCS DIV
 930010 DIV OF DEVELOPMENTAL SVCS
 5191 SPECIAL MEDICAL SERVICES

010 Personal Services-Perm. Classi	577,317	587,539
012 Personal Services-Unclassified	138,863	139,182
020 Current Expenses	22,714	22,714
021 Food Institutions	2,690	2,690
026 Organizational Dues	4,000	4,000
030 Equipment New/Replacement	464	464
039 Telecommunications	1,993	1,993
041 Audit Fund Set Aside	1,129	1,139
042 Additional Fringe Benefits	23,411	23,974
046 Consultants	279,300	279,300
050 Personal Service-Temp/Appointe	0	1
057 Books, Periodicals, Subscripti	2,063	2,063
060 Benefits	362,596	380,271
066 Employee training	345	345
070 In-State Travel Reimbursement	2,017	2,017
080 Out-Of State Travel	2,820	2,820
102 Contracts for program services	178,709	178,709
561 Specialty Clinics	1,398,256	1,398,256
562 Cshcn Assistance	715,949	715,949
TOTAL	3,714,656	3,743,426
ESTIMATED SOURCE OF FUNDS FOR		
SPECIAL MEDICAL SERVICES		
FEDERAL FUNDS	1,131,576	1,140,608
GENERAL FUND	2,583,080	2,602,818
TOTAL SOURCE OF FUNDS	3,714,656	3,743,426

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05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 93 HHS: DEVELOPMENTAL SVCS DIV
 930010 DIV OF DEVELOPMENTAL SVCS
 8134 WORKERS COMPENSATION

062 Workers Compensation

TOTAL

5,000
 5,000

ESTIMATED SOURCE OF FUNDS FOR
 WORKERS COMPENSATION
 GENERAL FUND

TOTAL SOURCE OF FUNDS

5,000
 5,000

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 93 HHS: DEVELOPMENTAL SVCS DIV
 930010 DIV OF DEVELOPMENTAL SVCS
 8582 UNEMPLOYMENT COMPENSATION

061 Unemployment Compensation

TOTAL

2,500
 2,500

ESTIMATED SOURCE OF FUNDS FOR
 UNEMPLOYMENT COMPENSATION
 GENERAL FUND

TOTAL SOURCE OF FUNDS

2,500
 2,500

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 93 HHS: DEVELOPMENTAL SVCS DIV
 930010 DIV OF DEVELOPMENTAL SVCS
 1242 TBI IMPLEMENTATION GRANT

041 Audit Fund Set Aside

080 Out-Of State Travel

102 Contracts for program services

TOTAL

253
 2,500
 250,000
 252,753

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05 HEALTH AND SOCIAL SERVICES (CONT.)
95 HEALTH AND HUMAN SVCS DEPT (CONT.)
93 HHS: DEVELOPMENTAL SVCS DIV (CONT.)
930010 DIV OF DEVELOPMENTAL SVCS (CONT.)
1242 TBI IMPLEMENTATION GRANT (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
TBI IMPLEMENTATION GRANT
FEDERAL FUNDS
TOTAL SOURCE OF FUNDS

252,753
252,753

EXPENDITURE TOTAL FOR HHS: DEVELOPMENTAL SVCS DIV
FEDERAL FUNDS
GENERAL FUND
OTHER FUNDS
TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS: DEVELOPMENTAL SVCS DIV

321,935,901
156,517,390
164,945,855
472,656
321,935,901

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
94 HHS: NH HOSPITAL
940010 NEW HAMPSHIRE HOSPITAL
8400 ADMINISTRATION

010 Personal Services-Perm. Classi
012 Personal Services-Unclassified
017 FT Employees Special Payments
018 Overtime
019 Holiday Pay
020 Current Expenses
026 Organizational Dues
030 Equipment New/Replacement
040 Indirect Costs
041 Audit Fund Set Aside
042 Additional Fringe Benefits
057 Books, Periodicals, Subscripti
060 Benefits
070 In-State Travel Reimbursement
080 Out-Of State Travel

541,465
198,491
1,100
85,000
1,660
45,000
17,950
130,000
150,000
1,000
28,560
75,000
444,424
2,550
1,000

547,989
198,491
9,212
85,000
1,500
47,000
34,630
130,000
135,000
1,500
28,500
78,000
466,367
2,550
1,000

05 HEALTH AND SOCIAL SERVICES (CONT.)
95 HEALTH AND HUMAN SVCS DEPT (CONT.)
94 HHS: NH HOSPITAL (CONT.)
940010 NEW HAMPSHIRE HOSPITAL (CONT.)
8400 ADMINISTRATION (CONT.)

1,766,739

1,723,200

TOTAL

ESTIMATED SOURCE OF FUNDS FOR
ADMINISTRATION
FEDERAL FUNDS
GENERAL FUND
TOTAL SOURCE OF FUNDS

274,792
1,491,947
1,766,739

303,848
1,419,352
1,723,200

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
94 HHS: NH HOSPITAL
940010 NEW HAMPSHIRE HOSPITAL
8410 NHH - FACILITY/PATIENT SUPPORT

010 Personal Services-Perm. Classi
017 FT Employees Special Payments
018 Overtime
019 Holiday Pay
020 Current Expenses
021 Food Institutions
022 Rents-Leases Other Than State
023 Heat- Electricity - Water
024 Maint. Other Than Build.- Grnds
039 Telecommunications
041 Audit Fund Set Aside
042 Additional Fringe Benefits
047 Own Forces Maint.-Build.-Grnds
048 Contractual Maint.-Build-Grnds
049 Transfer to Other State Agenci
050 Personal Service-Temp/Appointe
060 Benefits
102 Contracts for program services

5,034,871
15,000
220,000
60,000
550,000
1,000,000
50,000
820,000
80,000
40,205
5,000
118,000
230,000
383,000
1,392,673
307,464
3,201,860
150,000

5,095,891
15,499
250,000
62,000
550,000
1,100,000
50,000
820,000
80,000
50,000
6,000
119,000
230,000
433,000
1,393,845
312,125
3,365,961
150,000

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05 HEALTH AND SOCIAL SERVICES		(CONT.)			
95 HEALTH AND HUMAN SVCS DEPT		(CONT.)			
94 HHS: NH HOSPITAL		(CONT.)			
940010 NEW HAMPSHIRE HOSPITAL		(CONT.)			
8410 NHH - FACILITY/PATIENT SUPPORT		(CONT.)			
TOTAL			13,658,573	14,083,321	
ESTIMATED SOURCE OF FUNDS FOR					
NHH - FACILITY/PATIENT SUPPORT					
007 Agency Income			586,911	602,381	
009 Agency Income			68,238	70,291	
FEDERAL FUNDS			3,527,958	3,592,612	
GENERAL FUND			9,475,466	9,818,037	
TOTAL SOURCE OF FUNDS			13,658,573	14,083,321	
05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
94 HHS: NH HOSPITAL					
940010 NEW HAMPSHIRE HOSPITAL					
8750 ACUTE PSYCHIATRIC SERVICES					
010 Personal Services-Perm. Classi			22,622,567	23,068,396	
012 Personal Services-Unclassified			1,410,333	1,411,233	
017 FT Employees Special Payments			50,000	50,000	
018 Overtime			814,903	814,902	
019 Holiday Pay			549,641	549,641	
020 Current Expenses			107,693	107,693	
022 Rents-Leases Other Than State			139,000	139,000	
041 Audit Fund Set Aside			16,307	16,307	
042 Additional Fringe Benefits			636,210	636,210	
050 Personal Service-Temp/Appointe			837,864	837,865	
059 Temp Full Time			143,186	143,187	
060 Benefits			12,893,003	13,519,498	
066 Employee training			25,000	25,000	
100 Prescription Drug Expenses			1,397,565	1,397,565	
101 Medical Payments to Providers			870,960	870,960	
102 Contracts for program services			12,176,631	12,592,534	

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05 HEALTH AND SOCIAL SERVICES		(CONT.)			
95 HEALTH AND HUMAN SVCS DEPT		(CONT.)			
94 HHS: NH HOSPITAL		(CONT.)			
940010 NEW HAMPSHIRE HOSPITAL		(CONT.)			
8750 ACUTE PSYCHIATRIC SERVICES		(CONT.)			
501 Payments To Clients			61,182	61,182	
523 Client Benefits			1,924	1,924	
TOTAL			54,753,971	56,243,097	
ESTIMATED SOURCE OF FUNDS FOR					
ACUTE PSYCHIATRIC SERVICES					
007 Agency Income			7,500	7,500	
009 Agency Income			25,076,611	25,621,614	
FEDERAL FUNDS			10,968,914	11,987,131	
GENERAL FUND			18,700,946	18,626,852	
TOTAL SOURCE OF FUNDS			54,753,971	56,243,097	
05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
94 HHS: NH HOSPITAL					
940010 NEW HAMPSHIRE HOSPITAL					
8753 SEXUAL PREDATORS ACT					
102 Contracts for program services			55,000	55,000	
TOTAL			55,000	55,000	
ESTIMATED SOURCE OF FUNDS FOR					
SEXUAL PREDATORS ACT					
GENERAL FUND			55,000	55,000	
TOTAL SOURCE OF FUNDS			55,000	55,000	
05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
94 HHS: NH HOSPITAL					
940010 NEW HAMPSHIRE HOSPITAL					
8136 WORKERS COMPENSATION					
062 Workers Compensation			917,128	917,128	

HB 0144 TOTAL	05/31/2017	VERSION NO: 03	FISCAL YEAR 2018 917,128	FISCAL YEAR 2019 917,128	PAGE 733
ESTIMATED SOURCE OF FUNDS FOR WORKERS COMPENSATION GENERAL FUND TOTAL SOURCE OF FUNDS			917,128 917,128	917,128 917,128	
05 HEALTH AND SOCIAL SERVICES 95 HEALTH AND HUMAN SVCS DEPT 94 HHS: NH HOSPITAL 940010 NEW HAMPSHIRE HOSPITAL 8583 UNEMPLOYMENT COMPENSATION					
061 Unemployment Compensation TOTAL			17,000 17,000	17,000 17,000	
ESTIMATED SOURCE OF FUNDS FOR UNEMPLOYMENT COMPENSATION GENERAL FUND TOTAL SOURCE OF FUNDS			17,000 17,000	17,000 17,000	
05 HEALTH AND SOCIAL SERVICES 95 HEALTH AND HUMAN SVCS DEPT 94 HHS: NH HOSPITAL 940010 NEW HAMPSHIRE HOSPITAL 7118 GROUP A TRUST FUNDS					
054 Trust Fund Expenditures TOTAL			155,910 155,910	155,910 155,910	
ESTIMATED SOURCE OF FUNDS FOR GROUP A TRUST FUNDS 005 Private Local Funds TOTAL SOURCE OF FUNDS			155,910 155,910	155,910 155,910	

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05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
94 HHS: NH HOSPITAL
940010 NEW HAMPSHIRE HOSPITAL
7119 GROUP B TRUST FUND

054 Trust Fund Expenditures
TOTAL

42,000
42,000

ESTIMATED SOURCE OF FUNDS FOR
GROUP B TRUST FUND
005 Private Local Funds
TOTAL SOURCE OF FUNDS

42,000
42,000

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
94 HHS: NH HOSPITAL
940010 NEW HAMPSHIRE HOSPITAL
7121 GROUP C INDIGENT PATIENT TRUST

054 Trust Fund Expenditures
TOTAL

20,000
20,000

ESTIMATED SOURCE OF FUNDS FOR
GROUP C INDIGENT PATIENT TRUST
005 Private Local Funds
TOTAL SOURCE OF FUNDS

20,000
20,000

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
94 HHS: NH HOSPITAL
940010 NEW HAMPSHIRE HOSPITAL
7122 GROUP C PARTIAL PATIENT SUPPORT

054 Trust Fund Expenditures
TOTAL

10,000
10,000

ESTIMATED SOURCE OF FUNDS FOR
GROUP C PARTIAL PATIENT SUPPORT

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05 HEALTH AND SOCIAL SERVICES		(CONT.)			
95 HEALTH AND HUMAN SVCS DEPT		(CONT.)			
94 HHS: NH HOSPITAL		(CONT.)			
940010 NEW HAMPSHIRE HOSPITAL		(CONT.)			
7122 GROUP C PARTIAL PATIENT SUPPOR		(CONT.)			
005 Private Local Funds			10,000	10,000	
TOTAL SOURCE OF FUNDS			10,000	10,000	
05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
94 HHS: NH HOSPITAL					
940010 NEW HAMPSHIRE HOSPITAL					
7123 GROUP C JAFFREY SUPPORT					
054 Trust Fund Expenditures			2,842	2,842	
TOTAL			2,842	2,842	
ESTIMATED SOURCE OF FUNDS FOR					
GROUP C JAFFREY SUPPORT					
005 Private Local Funds					
TOTAL SOURCE OF FUNDS			2,842	2,842	
05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
94 HHS: NH HOSPITAL					
940010 NEW HAMPSHIRE HOSPITAL					
7124 GROUP D PATIENT PAYROLL					
054 Trust Fund Expenditures			1,500	1,500	
TOTAL			1,500	1,500	
ESTIMATED SOURCE OF FUNDS FOR					
GROUP D PATIENT PAYROLL					
005 Private Local Funds					
TOTAL SOURCE OF FUNDS			1,500	1,500	

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05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
94 HHS: NH HOSPITAL
940010 NEW HAMPSHIRE HOSPITAL
7125 GROUP D MOSES

054 Trust Fund Expenditures
TOTAL 500 500

ESTIMATED SOURCE OF FUNDS FOR
GROUP D MOSES
005 Private Local Funds
TOTAL SOURCE OF FUNDS

500 500

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
94 HHS: NH HOSPITAL
940010 NEW HAMPSHIRE HOSPITAL
7127 PROMOTION OF RESEARCH

054 Trust Fund Expenditures
TOTAL 8,000 8,000

ESTIMATED SOURCE OF FUNDS FOR
PROMOTION OF RESEARCH
005 Private Local Funds
TOTAL SOURCE OF FUNDS

8,000 8,000

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
94 HHS: NH HOSPITAL
940010 NEW HAMPSHIRE HOSPITAL
7130 NURSING EDUCATION FUND

054 Trust Fund Expenditures
TOTAL 20,000 20,000

ESTIMATED SOURCE OF FUNDS FOR
NURSING EDUCATION FUND

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05 HEALTH AND SOCIAL SERVICES (CONT.)
95 HEALTH AND HUMAN SVCS DEPT (CONT.)
94 HHS: NH HOSPITAL (CONT.)
940010 NEW HAMPSHIRE HOSPITAL (CONT.)
7130 NURSING EDUCATION FUND (CONT.)

005 Private Local Funds 20,000
TOTAL SOURCE OF FUNDS 20,000

EXPENDITURE TOTAL FOR HHS: NH HOSPITAL
FEDERAL FUNDS 71,385,624
GENERAL FUNDS 14,800,720
OTHER FUNDS 30,925,964
TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS: NH HOSPITAL 26,562,538
71,385,624 73,343,037
15,854,535
30,925,964
26,562,538
73,343,037

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
95 HHS: COMMISSIONER'S OFFICE
950010 OFFICE OF THE COMMISSIONER
5000 COMMISSIONER'S OFFICE

010 Personal Services-Perm. Classi 314,168
012 Personal Services-Unclassified 1,002,823
017 FT Employees Special Payments 844,073
018 Overtime 7,240
020 Current Expenses 17,067
021 Food Institutions 96
022 Rents-Leases Other Than State 4,320
026 Organizational Dues 40,200
039 Telecommunications 4,371
040 Indirect Costs 131,000
041 Audit Fund Set Aside 1,072
042 Additional Fringe Benefits 38,737
060 Benefits 673,018
070 In-State Travel Reimbursement 6,377
080 Out-Of State Travel 1,493
101 Medical Payments to Providers 7,200,000
TOTAL 10,286,055

320,519
1,011,102
855,223
7,240
17,067
96
4,320
40,200
4,371
131,000
1,072
38,737
698,433
6,377
1,493
7,200,000
10,337,250

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05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 95 HHS: COMMISSIONER'S OFFICE
 950010 OFFICE OF THE COMMISSIONER
 5000 COMMISSIONER'S OFFICE

(CONT.)
 (CONT.)
 (CONT.)
 (CONT.)
 (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
 COMMISSIONER'S OFFICE
 FEDERAL FUNDS
 GENERAL FUND

3,372,083	3,382,875
6,913,972	6,954,375
10,286,055	10,337,250

TOTAL SOURCE OF FUNDS

ORGANIZATION NOTES

* From the amounts appropriated in class 101, the Department shall utilize the following amounts to provide rate increases to providers: \$3,000,000 (50% general funds, 50% federal funds) in each year of the biennium to provide a one-time rate increase of up to 5% over rates in place on June 30, 2017, for services paid out of accounting unit 05-95-47-4700-3413, classes 505 and 506. These funds shall not be used to provide a rate increase for providers of services paid out of class 529, home health services. \$900,000 (100% general funds) in each year of the biennium to provide a one-time rate increase of up to 5% for elderly and adult non-Medicaid services paid out of accounting unit 05-95-48-4810-7872, classes 512, 540, 541, 544, and 570, as well as accounting unit 05-95-48-4810-9255, classes 544 and 566. \$2,200,000 (50% general funds, 50% federal funds) in each year of the biennium to provide a one-time rate increase of up to 5% over the board and care, and board and care and education, rates in place on June 30, 2017 for DCYF residential providers paid out of accounting unit 05-95-42-4210-2958. \$1,100,000 (100% general funds) in each year of the biennium to provide a one-time rate increase for public guardian services paid out of accounting unit 05-95-92-9220-4114, not to exceed a total rate of \$7.00 per diem. The amounts specified above shall be used exclusively for the purpose of increasing rates paid to direct service providers.

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 95 HHS: COMMISSIONER'S OFFICE
 950010 OFFICE OF THE COMMISSIONER
 5025 EMPLOYEE ASSISTANCE PROGRAM

010 Personal Services-Perm. Classi
 018 Overtime
 020 Current Expenses
 022 Rents-Leases Other Than State
 026 Organizational Dues
 028 Transfers To General Services

402,972	405,297
3,804	3,804
3,500	3,499
1,400	1,400
200	200
4,288	4,334

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05 HEALTH AND SOCIAL SERVICES (CONT.)
95 HEALTH AND HUMAN SVCS DEPT (CONT.)
95 HHS: COMMISSIONER'S OFFICE (CONT.)
950010 OFFICE OF THE COMMISSIONER (CONT.)
5025 EMPLOYEE ASSISTANCE PROGRAM

041 Audit Fund Set Aside 47
042 Additional Fringe Benefits 10,527
060 Benefits 243,031
066 Employee training 9,000
070 In-State Travel Reimbursement 11,070
080 Out-Of State Travel 5,060
TOTAL 687,269

ESTIMATED SOURCE OF FUNDS FOR
EMPLOYEE ASSISTANCE PROGRAM
009 Agency Income 240,300
FEDERAL FUNDS 51,776
GENERAL FUND 405,193
TOTAL SOURCE OF FUNDS 687,269

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
95 HHS: COMMISSIONER'S OFFICE
950010 OFFICE OF THE COMMISSIONER
5676 OFFICE OF BUSINESS OPERATIONS

010 Personal Services-Perm. Classi 4,112,220
012 Personal Services-Unclassified 210,495
018 Overtime 52,051
020 Current Expenses 712,763
024 Maint Other Than Build. - Grnds 62,166
026 Organizational Dues 523
030 Equipment New/Replacement 1,488
039 Telecommunications 1,515,155
041 Audit Fund Set Aside 2,295
042 Additional Fringe Benefits 95,960
050 Personal Service-Temp/Appointe 238,558

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05 HEALTH AND SOCIAL SERVICES (CONT.)
 95 HEALTH AND HUMAN SVCS DEPT (CONT.)
 95 HHS: COMMISSIONER'S OFFICE (CONT.)
 950010 OFFICE OF THE COMMISSIONER (CONT.)
 5676 OFFICE OF BUSINESS OPERATIONS (CONT.)

060 Benefits 2,468,975
 070 In-State Travel Reimbursement 10,303
 080 Out-Of State Travel 5,000
 501 Payments To Clients 119,327
 TOTAL 9,607,279

ESTIMATED SOURCE OF FUNDS FOR
 OFFICE OF BUSINESS OPERATIONS

FEDERAL FUNDS 3,807,482
 GENERAL FUND 5,799,797
 TOTAL SOURCE OF FUNDS 9,607,279

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 95 HHS: COMMISSIONER'S OFFICE
 950010 OFFICE OF THE COMMISSIONER
 7023 HOMELAND SECURITY

102 Contracts for program services 35,000
 TOTAL 35,000

ESTIMATED SOURCE OF FUNDS FOR
 HOMELAND SECURITY

001 Transfer from Other Agencies 35,000
 TOTAL SOURCE OF FUNDS 35,000

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 95 HHS: COMMISSIONER'S OFFICE
 950010 OFFICE OF THE COMMISSIONER
 7178 HOMELAND SECURITY - REP

018 Overtime 12,706
 0

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05 HEALTH AND SOCIAL SERVICES (CONT.)
 95 HEALTH AND HUMAN SVCS DEPT (CONT.)
 95 HHS: COMMISSIONER'S OFFICE (CONT.)
 950010 OFFICE OF THE COMMISSIONER (CONT.)
 7178 HOMELAND SECURITY - REP (CONT.)

020 Current Expenses	9,110	14,512
022 Rents--Leases Other Than State	480	480
039 Telecommunications	1,796	4,928
041 Audit Fund Set Aside	50	50
049 Transfer to Other State Agency	6,600	6,600
059 Temp Full Time	58,637	58,637
060 Benefits	36,017	33,502
070 In-State Travel Reimbursement	3,000	1,000
080 Out-Of State Travel	1,500	1,500
TOTAL	129,896	121,209

ESTIMATED SOURCE OF FUNDS FOR

HOMELAND SECURITY - REP

001 Transfer from Other Agencies

009 Agency Income

FEDERAL FUNDS

TOTAL SOURCE OF FUNDS

14,690	18,812
108,410	93,159
6,796	9,238
129,896	121,209

05 HEALTH AND SOCIAL SERVICES

95 HEALTH AND HUMAN SVCS DEPT

95 HHS: COMMISSIONER'S OFFICE

950010 OFFICE OF THE COMMISSIONER

8137 WORKERS COMPENSATION

041 Audit Fund Set Aside

062 Workers Compensation

TOTAL

24	24
56,641	56,641
56,665	56,665

ESTIMATED SOURCE OF FUNDS FOR

WORKERS COMPENSATION

FEDERAL FUNDS

GENERAL FUND

TOTAL SOURCE OF FUNDS

20,981	20,981
35,684	35,684
56,665	56,665

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05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 95 HHS: COMMISSIONER'S OFFICE
 950010 OFFICE OF THE COMMISSIONER
 8584 UNEMPLOYMENT COMPENSATION

041 Audit Fund Set Aside	5	5
061 Unemployment Compensation	16,412	16,412
TOTAL	16,417	16,417

ESTIMATED SOURCE OF FUNDS FOR
 UNEMPLOYMENT COMPENSATION

FEDERAL FUNDS	8,867	8,867
GENERAL FUND	7,550	7,550
TOTAL SOURCE OF FUNDS	16,417	16,417

EXPENDITURE TOTAL FOR OFFICE OF THE COMMISSIONER

FEDERAL FUNDS	20,653,559	20,871,089
GENERAL FUND	7,205,022	7,281,219
OTHER FUNDS	13,054,770	13,202,599
TOTAL ESTIMATED SOURCE OF FUNDS FOR OFFICE OF THE COMMISSIONER	393,767	387,271
	20,653,559	20,871,089

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 95 HHS: COMMISSIONER'S OFFICE
 951010 OFFICE OF IMPROVEMENT, INTEGRI
 7935 IMPROVEMT/INTEGRITY/INFO/REIMB

010 Personal Services-Perm. Classi	3,636,079	3,681,334
018 Overtime	2,251	2,250
020 Current Expenses	31,056	31,056
022 Rents-Leases Other Than State	250	250
026 Organizational Dues	125	125
030 Equipment New/Replacement	1,530	1,530
039 Telecommunications	2,000	2,000
040 Indirect Costs	31,000	31,000
041 Audit Fund Set Aside	2,644	2,644
042 Additional Fringe Benefits	102,920	102,920

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05 HEALTH AND SOCIAL SERVICES (CONT.)
95 HEALTH AND HUMAN SVCS DEPT (CONT.)
95 HHS: COMMISSIONER'S OFFICE (CONT.)
951010 OFFICE OF IMPROVEMENT, INTEGRI (CONT.)
7935 IMPROVEMT/INTEGRITY/INFO/REIMB (CONT.)

049 Transfer to Other State Agenci	444	
050 Personal Service-Temp/Appointe	287,528	
060 Benefits	2,088,209	
066 Employee training	130	
070 In-State Travel Reimbursement	29,948	
080 Out-Of State Travel	3,252	
102 Contracts for program services	276,020	
TOTAL	6,401,032	6,540,640

ESTIMATED SOURCE OF FUNDS FOR
IMPROVEMT/INTEGRITY/INFO/REIMB
007 Agency Income 57,470
FEDERAL FUNDS 2,978,529
GENERAL FUND 3,504,641
TOTAL SOURCE OF FUNDS 6,540,640

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
95 HHS: COMMISSIONER'S OFFICE
952010 OFFICE OF PROGRAM SUPPORT
5143 CHILD CARE LICENSING

010 Personal Services-Perm. Classi	922,591	933,663
020 Current Expenses	9,889	9,889
030 Equipment New/Replacement	167	167
039 Telecommunications	2,989	2,989
041 Audit Fund Set Aside	900	900
042 Additional Fringe Benefits	58,549	58,549
049 Transfer to Other State Agenci	49,395	49,395
050 Personal Service-Temp/Appointe	4,967	4,967
060 Benefits	621,677	653,574
070 In-State Travel Reimbursement	64,000	64,000

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05 HEALTH AND SOCIAL SERVICES (CONT.)
 95 HEALTH AND HUMAN SVCS DEPT (CONT.)
 95 HHS: COMMISSIONER'S OFFICE (CONT.)
 952010 OFFICE OF PROGRAM SUPPORT (CONT.)
 5143 CHILD CARE LICENSING (CONT.)

080 Out-Of State Travel 2,000
 TOTAL 1,737,124

ESTIMATED SOURCE OF FUNDS FOR
 CHILD CARE LICENSING
 FEDERAL FUNDS 1,162,490
 GENERAL FUND 617,603
 TOTAL SOURCE OF FUNDS 1,780,093

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 95 HHS: COMMISSIONER'S OFFICE
 952010 OFFICE OF PROGRAM SUPPORT
 5146 HEALTH FACILITIES ADMINSTRN

010 Personal Services-Perm. Classi 1,892,026
 018 Overtime 6,816
 020 Current Expenses 12,146
 026 Organizational Dues 549
 030 Equipment New/Replacement 600
 037 Technology - Hardware 24,000
 039 Telecommunications 1,300
 041 Audit Fund Set Aside 2,500
 042 Additional Fringe Benefits 50,000
 049 Transfer to Other State Agenci 47,583
 050 Personal Service-Temp/Appointe 40,619
 060 Benefits 930,507
 066 Employee training 563
 070 In-State Travel Reimbursement 179,354
 080 Out-Of State Travel 24,400
 103 Contracts for Op Services 150,000
 TOTAL 3,346,749

05 HEALTH AND SOCIAL SERVICES (CONT.)
95 HEALTH AND HUMAN SVCS DEPT (CONT.)
95 HHS: COMMISSIONER'S OFFICE (CONT.)
952010 OFFICE OF PROGRAM SUPPORT (CONT.)
5146 HEALTH FACILITIES ADMINISTRN (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
HEALTH FACILITIES ADMINSTRN
007 Agency Income
FEDERAL FUNDS
GENERAL FUND
TOTAL SOURCE OF FUNDS

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
95 HHS: COMMISSIONER'S OFFICE
952010 OFFICE OF PROGRAM SUPPORT
5680 LEGAL SERVICES

010 Personal Services-Perm. Classi
012 Personal Services-Unclassified
018 Overtime
020 Current Expenses
022 Rents-Leases Other Than State
030 Equipment New/Replacement
039 Telecommunications
041 Audit Fund Set Aside
042 Additional Fringe Benefits
050 Personal Service-Temp/Appointe
060 Benefits
070 In-State Travel Reimbursement
080 Out-Of State Travel
TOTAL

ESTIMATED SOURCE OF FUNDS FOR
LEGAL SERVICES
007 Agency Income

381,980
1,999,178
965,591
3,346,749

388,847
2,031,797
983,332
3,403,976

3,003,744
503,536
1,341
21,747
318
600
1,043
2,500
100,000
47,156
1,703,950
47,553
2,417
5,435,905

3,034,352
511,679
1,341
21,747
318
600
1,043
2,500
100,000
47,155
1,781,705
47,553
2,417
5,552,410

368,010

376,142

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05 HEALTH AND SOCIAL SERVICES (CONT.)
 95 HEALTH AND HUMAN SVCS DEPT (CONT.)
 95 HHS: COMMISSIONER'S OFFICE (CONT.)
 952010 OFFICE OF PROGRAM SUPPORT (CONT.)
 5680 LEGAL SERVICES (CONT.)

2,407,929
 2,659,966
 5,435,905

2,459,616
 2,716,652
 5,552,410

TOTAL SOURCE OF FUNDS

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 95 HHS: COMMISSIONER'S OFFICE
 952010 OFFICE OF PROGRAM SUPPORT
 5682 COMMUNITY RESIDENCES

010 Personal Services-Perm. Classi
 018 Overtime
 020 Current Expenses
 039 Telecommunications
 041 Audit Fund Set Aside
 042 Additional Fringe Benefits
 060 Benefits
 066 Employee training
 070 In-State Travel Reimbursement
 TOTAL

363,046
 49
 2,012
 257
 325
 20,982
 200,223
 804
 7,909
 595,607

363,046
 49
 2,012
 257
 325
 20,982
 208,913
 804
 7,909
 604,297

ESTIMATED SOURCE OF FUNDS FOR
 COMMUNITY RESIDENCES
 FEDERAL FUNDS
 GENERAL FUND
 TOTAL SOURCE OF FUNDS

302,713
 292,894
 595,607

306,973
 297,324
 604,297

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05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
95 HHS: COMMISSIONER'S OFFICE
952010 OFFICE OF PROGRAM SUPPORT
5683 OPERATIONS SUPPORT ADMINISTRAT

010 Personal Services-Perm. Classi	760,165	774,635
011 Personal Services-Unclassified	91,423	97,202
012 Personal Services-Unclassified	159,421	163,530
020 Current Expenses	10,446	10,446
022 Rents-Leases Other Than State	1,467	1,467
026 Organizational Dues	211	211
030 Equipment New/Replacement	2,250	2,250
040 Indirect Costs	24,000	24,000
041 Audit Fund Set Aside	632	632
042 Additional Fringe Benefits	16,906	16,906
050 Personal Service-Temp/Appointe	132,706	132,706
060 Benefits	512,908	537,229
070 In-State Travel Reimbursement	5,358	5,358
080 Out-Of State Travel	181	181
TOTAL	1,718,074	1,766,753

ESTIMATED SOURCE OF FUNDS FOR
OPERATIONS SUPPORT ADMINISTRAT
001 Transfer from Other Agencies
007 Agency Income
FEDERAL FUNDS
GENERAL FUND
TOTAL SOURCE OF FUNDS

14,229	14,690
3,595	3,711
830,382	853,117
869,868	895,235
1,718,074	1,766,753

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
95 HHS: COMMISSIONER'S OFFICE
952010 OFFICE OF PROGRAM SUPPORT
5696 OMBUDSMAN

010 Personal Services-Perm. Classi	260,574	260,574
012 Personal Services-Unclassified	94,150	94,149

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05 HEALTH AND SOCIAL SERVICES (CONT.)
 95 HEALTH AND HUMAN SVCS DEPT (CONT.)
 95 HHS: COMMISSIONER'S OFFICE (CONT.)
 952010 OFFICE OF PROGRAM SUPPORT (CONT.)
 5696 OMBUDSMAN (CONT.)

020 Current Expenses	1,916
022 Rents-Leases Other Than State	5,000
039 Telecommunications	1,179
041 Audit Fund Set Aside	250
042 Additional Fringe Benefits	9,000
050 Personal Service-Temp/Appointe	31,622
060 Benefits	180,079
070 In-State Travel Reimbursement	1,103
TOTAL	584,872

ESTIMATED SOURCE OF FUNDS FOR

OMBUDSMAN

FEDERAL FUNDS

GENERAL FUND

TOTAL SOURCE OF FUNDS

208,334
369,725
578,059

05 HEALTH AND SOCIAL SERVICES

95 HEALTH AND HUMAN SVCS DEPT

95 HHS: COMMISSIONER'S OFFICE

952010 OFFICE OF PROGRAM SUPPORT

6636 LONG TERM CARE OMBUDSMAN

010 Personal Services-Perm. Classi	321,634
020 Current Expenses	10,406
022 Rents-Leases Other Than State	1,454
026 Organizational Dues	540
030 Equipment New/Replacement	500
041 Audit Fund Set Aside	281
042 Additional Fringe Benefits	5,000
060 Benefits	148,524
066 Employee training	1,500
070 In-State Travel Reimbursement	38,400

05 HEALTH AND SOCIAL SERVICES	(CONT.)		
95 HEALTH AND HUMAN SVCS DEPT	(CONT.)		
95 HHS' COMMISSIONER'S OFFICE	(CONT.)		
952010 OFFICE OF PROGRAM SUPPORT	(CONT.)		
6636 LONG TERM CARE OMBUDSMAN	(CONT.)		
080 Out-Of State Travel	2,500		2,500
102 Contracts for program services	54,722		54,722
TOTAL	573,276		585,461
ESTIMATED SOURCE OF FUNDS FOR LONG TERM CARE OMBUDSMAN			
FEDERAL FUNDS	302,481		308,632
GENERAL FUND	270,795		276,829
TOTAL SOURCE OF FUNDS	573,276		585,461
EXPENDITURE TOTAL FOR OFFICE OF PROGRAM SUPPORT	13,984,794		14,277,862
FEDERAL FUNDS	7,184,719		7,333,344
GENERAL FUND	6,032,261		6,161,128
OTHER FUNDS	767,814		783,390
TOTAL ESTIMATED SOURCE OF FUNDS FOR OFFICE OF PROGRAM SUPPORT	13,984,794		14,277,862
05 HEALTH AND SOCIAL SERVICES			
95 HEALTH AND HUMAN SVCS DEPT			
95 HHS' COMMISSIONER'S OFFICE			
953010 OFFICE OF ADMINISTRATION			
5677 BUREAU OF HUMAN RESOURCES			
010 Personal Services-Perm. Classi	1,141,896		1,163,480
018 Overtime	17,780		17,780
020 Current Expenses	23,126		23,126
022 Rents-Leases Other Than State	1,872		1,872
026 Organizational Dues	722		722
030 Equipment New/Replacement	2		2
041 Audit Fund Set Aside	415		415
042 Additional Fringe Benefits	20,157		20,157
060 Benefits	741,886		781,323
066 Employee training	329,855		329,855

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05 HEALTH AND SOCIAL SERVICES		(CONT.)			
95 HEALTH AND HUMAN SVCS DEPT		(CONT.)			
95 HHS: COMMISSIONER'S OFFICE		(CONT.)			
953010 OFFICE OF ADMINISTRATION		(CONT.)			
5677 BUREAU OF HUMAN RESOURCES		(CONT.)			
070 In-State Travel Reimbursement			1,115	1,115	
TOTAL			2,278,826	2,339,847	
ESTIMATED SOURCE OF FUNDS FOR					
BUREAU OF HUMAN RESOURCES					
FEDERAL FUNDS					
GENERAL FUND			585,137	600,393	
TOTAL SOURCE OF FUNDS			1,693,689	1,739,454	
			2,278,826	2,339,847	
05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT					
95 HHS: COMMISSIONER'S OFFICE					
953010 OFFICE OF ADMINISTRATION					
5685 MANAGEMENT SUPPORT					
010 Personal Services-Perm. Classi			811,004	822,846	
012 Personal Services-Undclassified			86,933	86,933	
020 Current Expenses			566,491	566,491	
022 Rents-Leases Other Than State			5,724,092	5,896,327	
023 Heat- Electricity - Water			14,871	14,871	
024 Maint Other Than Build. - Grnds			862	862	
028 Transfers To General Services			308,748	313,596	
030 Equipment New/Replacement			802,601	802,601	
039 Telecommunications			68,251	68,251	
040 Indirect Costs			31,000	31,000	
041 Audit Fund Set Aside			3,772	3,772	
049 Transfer to Other State Agenci			5,598,412	5,621,331	
060 Benefits			566,475	595,596	
103 Contracts for Op Services			1,300,000	1,300,000	
TOTAL			15,883,511	16,124,477	

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05 HEALTH AND SOCIAL SERVICES (CONT.)
95 HEALTH AND HUMAN SVCS DEPT (CONT.)
95 HHS: COMMISSIONER'S OFFICE (CONT.)
953010 OFFICE OF ADMINISTRATION (CONT.)
5685 MANAGEMENT SUPPORT

ESTIMATED SOURCE OF FUNDS FOR
MANAGEMENT SUPPORT
FEDERAL FUNDS
GENERAL FUND
TOTAL SOURCE OF FUNDS

5,826,563
10,297,914
16,124,477

5,739,823
10,143,688
15,883,511

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
95 HHS: COMMISSIONER'S OFFICE
953010 OFFICE OF ADMINISTRATION
5687 DHHS DISTRICT OFFICE

010 Personal Services-Perm. Classi
018 Overtime
020 Current Expenses
030 Equipment New/Replacement
039 Telecommunications
041 Audit Fund Set Aside
042 Additional Fringe Benefits
060 Benefits
070 In-State Travel Reimbursement
TOTAL

399,375
2,420
132,103
369
8,895
377
14,257
223,722
15,410
796,928

394,864
2,421
132,103
369
8,895
377
14,257
213,676
15,410
782,372

ESTIMATED SOURCE OF FUNDS FOR
DHHS DISTRICT OFFICE
FEDERAL FUNDS
GENERAL FUND
TOTAL SOURCE OF FUNDS

304,082
492,846
796,928

298,698
483,674
782,372

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05 HEALTH AND SOCIAL SERVICES (CONT.)
 95 HEALTH AND HUMAN SVCS DEPT (CONT.)
 95 HHS: COMMISSIONER'S OFFICE (CONT.)
 953010 OFFICE OF ADMINISTRATION (CONT.)

EXPENDITURE TOTAL FOR OFFICE OF ADMINISTRATION

FEDERAL FUNDS
 GENERAL FUND

TOTAL ESTIMATED SOURCE OF FUNDS FOR OFFICE OF ADMINISTRATION

18,944,709
 6,623,658
 12,321,051
 18,944,709

19,261,252
 6,731,038
 12,530,214
 19,261,252

05 HEALTH AND SOCIAL SERVICES
 95 HEALTH AND HUMAN SVCS DEPT
 95 HHS: COMMISSIONER'S OFFICE
 954010 OFFICE OF INFORMATION SERVICES
 5952 OFFICE OF INFORMATION SERVICES

010 Personal Services-Perm. Classi
 012 Personal Services-Unclassified
 018 Overtime
 020 Current Expenses
 026 Organizational Dues
 027 Transfers To Oit
 039 Telecommunications
 050 Personal Service-Temp/Appointe
 060 Benefits
 102 Contracts for program services
 TOTAL

3,243,362
 1,224,843
 100,000
 297,000
 30,000
 35,934,856
 50,000
 55,282
 2,098,973
 20,078,569
 63,112,885

3,285,301
 1,233,248
 100,000
 297,000
 30,000
 36,231,154
 50,000
 55,281
 2,192,020
 20,012,835
 63,486,839

ESTIMATED SOURCE OF FUNDS FOR
 OFFICE OF INFORMATION SERVICES
 FEDERAL FUNDS
 GENERAL FUND
 TOTAL SOURCE OF FUNDS

38,653,144
 24,459,741
 63,112,885

38,731,740
 24,755,099
 63,486,839

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05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
95 HHS: COMMISSIONER'S OFFICE
955010 QUALITY ASSURANCE & IMPROVEMTS
6637 QAI OPERATIONS

010 Personal Services-Perm. Classi	1,666,036	1,699,374
012 Personal Services-Unclassified	210,195	210,195
020 Current Expenses	12,150	12,150
039 Telecommunications	2,467	2,467
040 Indirect Costs	10,000	10,000
041 Audit Fund Set Aside	184	184
042 Additional Fringe Benefits	25,000	25,000
060 Benefits	850,938	891,036
066 Employee training	4,500	4,500
070 In-State Travel Reimbursement	16,088	16,088
080 Out-Of State Travel	1,500	1,500
TOTAL	2,799,058	2,872,494

ESTIMATED SOURCE OF FUNDS FOR
QAI OPERATIONS
FEDERAL FUNDS
GENERAL FUND
TOTAL SOURCE OF FUNDS

1,140,733	1,170,108
1,658,325	1,702,386
2,799,058	2,872,494

05 HEALTH AND SOCIAL SERVICES
95 HEALTH AND HUMAN SVCS DEPT
95 HHS: COMMISSIONER'S OFFICE
955010 QUALITY ASSURANCE & IMPROVEMTS
6638 TEFT GRANT

020 Current Expenses	5,854	5,854
021 Food Institutions	350	350
041 Audit Fund Set Aside	172	172
080 Out-Of State Travel	5,000	5,000
102 Contracts for program services	164,743	164,743
230 Interpreter Services	500	500
TOTAL	176,619	176,619

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05 HEALTH AND SOCIAL SERVICES					
95 HEALTH AND HUMAN SVCS DEPT		(CONT.)			
95 HHS: COMMISSIONER'S OFFICE		(CONT.)			
955010 QUALITY ASSURANCE & IMPROVEMTS		(CONT.)			
6638 TEFT GRANT		(CONT.)			
ESTIMATED SOURCE OF FUNDS FOR					
TEFT GRANT			176,619	176,619	
FEDERAL FUNDS			176,619	176,619	
TOTAL SOURCE OF FUNDS					
EXPENDITURE TOTAL FOR QUALITY ASSURANCE & IMPROVEMTS			2,975,677	3,049,113	
FEDERAL FUNDS			1,317,352	1,346,727	
GENERAL FUND			1,658,325	1,702,386	
TOTAL ESTIMATED SOURCE OF FUNDS FOR QUALITY ASSURANCE & IMPROVEMTS			2,975,677	3,049,113	
EXPENDITURE TOTAL FOR HHS: COMMISSIONER'S OFFICE			126,072,656	127,486,795	
FEDERAL FUNDS			63,902,392	64,402,597	
GENERAL FUND			60,952,609	61,856,067	
OTHER FUNDS			1,217,655	1,228,131	
TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS: COMMISSIONER'S OFFICE			126,072,656	127,486,795	
EXPENDITURE TOTAL FOR HEALTH AND HUMAN SVCS DEPT			2,352,716,906	2,407,159,601	
FEDERAL FUNDS			1,149,177,295	1,171,656,703	
GENERAL FUND			704,269,083	724,596,943	
OTHER FUNDS			499,270,528	510,905,955	
TOTAL ESTIMATED SOURCE OF FUNDS FOR HEALTH AND HUMAN SVCS DEPT			2,352,716,906	2,407,159,601	

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05 HEALTH AND SOCIAL SERVICES
43 VETERANS HOME
43 VETERANS HOME
430010 NH VETERANS HOME
5358 VETS HOME CUSTODIAL CARE

010 Personal Services-Perm. Classi	3,198,353	3,235,534
018 Overtime	12,650	12,650
019 Holiday Pay	69,803	69,803
020 Current Expenses	249,240	256,982
022 Rents-Leases Other Than State	29,230	29,522
023 Heat- Electricity - Water	945,017	945,017
024 Maint- Other Than Build.- Grnds	40,000	40,400
027 Transfers To Oit	659,573	662,362
030 Equipment New/Replacement	189,471	221,800
039 Telecommunications	29,926	30,225
047 Own Forces Maint.-Build.-Grnds	120,500	151,000
048 Contractual Maint.-Build-Grnds	545,145	419,296
049 Transfer to Other State Agenci	9,000	9,000
050 Personal Service-Temp/Appointe	192,197	192,197
060 Benefits	2,050,369	2,156,379
070 In-State Travel Reimbursement	3,005	3,005
TOTAL	8,343,479	8,435,172

ESTIMATED SOURCE OF FUNDS FOR
VETS HOME CUSTODIAL CARE
GENERAL FUND
TOTAL SOURCE OF FUNDS

8,343,479	8,435,172
8,343,479	8,435,172

05 HEALTH AND SOCIAL SERVICES
43 VETERANS HOME
43 VETERANS HOME
430010 NH VETERANS HOME
5359 VETS HOME PROFESSIONAL CARE

010 Personal Services-Perm. Classi	13,646,951	13,869,509
011 Personal Services-Unclassified	109,559	109,863
018 Overtime	163,233	163,233

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05 HEALTH AND SOCIAL SERVICES
 43 VETERANS HOME (CONT.)
 43 VETERANS HOME (CONT.)
 430010 NH VETERANS HOME (CONT.)
 5359 VETS HOME PROFESSIONAL CARE (CONT.)

019 Holiday Pay	349,567	349,568
020 Current Expenses	805,941	797,961
021 Food Institutions	828,354	820,152
026 Organizational Dues	1,515	1,500
037 Technology - Hardware	0	1,500
040 Indirect Costs	148,089	148,089
041 Audit Fund Set Aside	6,456	6,392
046 Consultants	308,777	305,720
050 Personal Service- Temp/Appointe	745,224	745,224
060 Benefits	8,352,013	7,996,009
070 In-State Travel Reimbursement	3,505	3,505
080 Out-Of State Travel	4,000	4,000
TOTAL	25,696,046	25,099,363

ESTIMATED SOURCE OF FUNDS FOR VETS HOME PROFESSIONAL CARE

009 Agency Income	9,019,523
FEDERAL FUNDS	9,882,661
GENERAL FUND	6,793,862
TOTAL SOURCE OF FUNDS	25,696,046

ORGANIZATION NOTES

* During the Biennium ending June 30, 2019, if projected revenues to the Veterans Home from Member Excess Income and Veterans Administration Per Diem payments exceed the amount estimated, said projected increases may be expended with prior approval of the Governor and Council. If actual revenue received from Members Excess Income and Veterans Administration Per Diem payments are less than the amounts estimated. The total appropriation for the Veterans Home shall not be reduced and shall be available for expenditure as budgeted.

05 HEALTH AND SOCIAL SERVICES
43 VETERANS HOME
43 VETERANS HOME
430010 NH VETERANS HOME
5360 PHARMACY SERVICES

020 Current Expenses	23,272	
040 Indirect Costs	2,810	
046 Consultants	400,851	
100 Prescription Drug Expenses	955,862	
TOTAL	1,382,565	1,396,363

ESTIMATED SOURCE OF FUNDS FOR
PHARMACY SERVICES
FEDERAL FUNDS
GENERAL FUND
TOTAL SOURCE OF FUNDS

	338,935	
	1,043,630	1,057,428
	1,382,565	1,396,363

ORGANIZATION NOTES

* During the Biennium ending June 30, 2019, if projected revenues to the Veterans Home from Member Excess Income and Veterans Administration Per Diem payments exceed the amount estimated, said projected increases may be expended with prior approval of the Governor and Council. If actual revenue received from Members Excess Income and Veterans Administration Per Diem payments are less than the amounts estimated. The total appropriation for the Veterans Home shall not be reduced and shall be available for expenditure as budgeted.

05 HEALTH AND SOCIAL SERVICES
43 VETERANS HOME
43 VETERANS HOME
430010 NH VETERANS HOME
8147 WORKERS COMPENSATION

062 Workers Compensation	390,000	393,900
TOTAL	390,000	393,900

ESTIMATED SOURCE OF FUNDS FOR
WORKERS COMPENSATION
GENERAL FUND
TOTAL SOURCE OF FUNDS

	390,000	393,900
	390,000	393,900

05 HEALTH AND SOCIAL SERVICES
43 VETERANS HOME
43 VETERANS HOME
430010 NH VETERANS HOME
6162 UNEMPLOYMENT COMPENSATION

061 Unemployment Compensation 18,180
TOTAL 18,180

ESTIMATED SOURCE OF FUNDS FOR
UNEMPLOYMENT COMPENSATION
GENERAL FUND
TOTAL SOURCE OF FUNDS

18,000
18,000
18,180
18,180

05 HEALTH AND SOCIAL SERVICES
43 VETERANS HOME
43 VETERANS HOME

AGENCY NOTES

* The funds appropriated to the Veterans Home shall not lapse until June 30, 2019. Any funds unspent at the end of Fiscal Year 2018 may be used for the purpose of providing a salary enhancement of up to 15 percent for licensed nursing assistants.

EXPENDITURE TOTAL FOR VETERANS HOME 35,233,407
FEDERAL FUNDS 9,951,162
GENERAL FUND 16,698,542
OTHER FUNDS 9,019,523
TOTAL ESTIMATED SOURCE OF FUNDS FOR VETERANS HOME 35,939,661

05 HEALTH AND SOCIAL SERVICES
66 VETERANS SERVICES OFFICE
66 VETERANS SERVICES OFFICE
660010 NH OFFICE OF VETERANS SERVICES
8053 NH OFFICE OF VETERANS SERVICES

010 Personal Services-Perm. Classi 306,973
011 Personal Services-Unclassified 66,037
018 Overtime 1,152

05 HEALTH AND SOCIAL SERVICES	(CONT.)		
66 VETERANS SERVICES OFFICE	(CONT.)		
66 VETERANS SERVICES OFFICE	(CONT.)		
660010 NH OFFICE OF VETERANS SERVICES	(CONT.)		
8053 NH OFFICE OF VETERANS SERVICES	(CONT.)		
020 Current Expenses		18,840	19,320
022 Rents-Leases Other Than State		3,000	3,000
026 Organizational Dues		1,150	1,150
027 Transfers To Oit		1,342	2,971
030 Equipment New/Replacement		18,124	18,124
060 Benefits		222,320	236,380
066 Employee training		1,500	1,500
070 In-State Travel Reimbursement		10,000	10,000
080 Out-Of State Travel		6,000	6,000
TOTAL		637,868	672,607
ESTIMATED SOURCE OF FUNDS FOR NH OFFICE OF VETERANS SERVICES GENERAL FUND		637,868	672,607
TOTAL SOURCE OF FUNDS		637,868	672,607
EXPENDITURE TOTAL FOR VETERANS SERVICES OFFICE GENERAL FUND		637,868	672,607
TOTAL ESTIMATED SOURCE OF FUNDS FOR VETERANS SERVICES OFFICE		637,868	672,607
EXPENDITURE TOTAL FOR HEALTH AND SOCIAL SERVICES FEDERAL FUNDS		2,388,588,181	2,443,771,869
GENERAL FUND		1,159,128,457	1,181,878,299
OTHER FUNDS		721,439,464	741,968,092
TOTAL ESTIMATED SOURCE OF FUNDS FOR HEALTH AND SOCIAL SERVICES		508,020,260	519,925,478
		2,388,588,181	2,443,771,869

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06 EDUCATION			
56 EDUCATION DEPT			
560010 OFFICE OF THE COMMISSIONER			
6001 COMMISSIONER			
010 Personal Services-Perm. Classi	112,905	115,206	
011 Personal Services-Unclassified	124,606	124,605	
020 Current Expenses	10,360	10,360	
026 Organizational Dues	40,000	40,000	
028 Transfers To General Services	122,387	123,941	
029 Intra-Agency Transfers	2,000	2,000	
030 Equipment New/Replacement	2,000	0	
037 Technology - Hardware	2,000	0	
039 Telecommunications	3,600	3,600	
047 Own Forces Maint.-Build.-Grnds	500	500	
049 Transfer to Other State Agenci	7,929	8,340	
050 Personal Service- Temp/Appointe	0	10,000	
060 Benefits	91,428	96,058	
070 In-State Travel Reimbursement	3,200	3,200	
071 In-State Travel - State Board	3,000	3,000	
080 Out-Of State Travel	2,000	2,000	
102 Contracts for program services	50,000	0	
TOTAL	577,915	542,810	
ESTIMATED SOURCE OF FUNDS FOR			
COMMISSIONER			
GENERAL FUND			
TOTAL SOURCE OF FUNDS			
06 EDUCATION			
56 EDUCATION DEPT			
560010 OFFICE OF THE COMMISSIONER			
6014 AUDIT & SCHOOL FINANCE			
010 Personal Services-Perm. Classi	180,176	186,373	
018 Overtime	2,000	2,000	

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06 EDUCATION	(CONT.)		
56 EDUCATION DEPT	(CONT.)		
56 EDUCATION DEPT	(CONT.)		
560010 OFFICE OF THE COMMISSIONER	(CONT.)		
6014 AUDIT & SCHOOL FINANCE	(CONT.)		
020 Current Expenses		1,900	1,900
028 Transfers To General Services		8,345	8,345
029 Intra-Agency Transfers		470	470
030 Equipment New/Replacement		2,000	2,000
037 Technology - Hardware		2,000	2,000
039 Telecommunications		1,750	1,750
040 Indirect Costs		27,870	27,870
042 Additional Fringe Benefits		13,434	13,434
060 Benefits		74,106	74,106
066 Employee training		1,500	1,500
070 In-State Travel Reimbursement		3,000	3,000
080 Out-Of State Travel		7,000	7,000
TOTAL		321,179	331,854
ESTIMATED SOURCE OF FUNDS FOR			
AUDIT & SCHOOL FINANCE			
004 Intra-Agency Transfers		321,179	331,854
TOTAL SOURCE OF FUNDS		321,179	331,854
06 EDUCATION			
56 EDUCATION DEPT			
56 EDUCATION DEPT			
560010 OFFICE OF THE COMMISSIONER			
8062 WORKERS COMPENSATION			
062 Workers Compensation		10,000	10,000
TOTAL		10,000	10,000
ESTIMATED SOURCE OF FUNDS FOR			
WORKERS COMPENSATION			
GENERAL FUND		10,000	10,000
TOTAL SOURCE OF FUNDS		10,000	10,000

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06 EDUCATION
 56 EDUCATION DEPT
 56 EDUCATION DEPT
 560010 OFFICE OF THE COMMISSIONER
 6165 UNEMPLOYMENT COMPENSATION

061 Unemployment Compensation
 TOTAL
 5,600
 5,600

ESTIMATED SOURCE OF FUNDS FOR
 UNEMPLOYMENT COMPENSATION
 GENERAL FUND
 TOTAL SOURCE OF FUNDS

5,600
 5,600

06 EDUCATION
 56 EDUCATION DEPT
 56 EDUCATION DEPT
 560010 OFFICE OF THE COMMISSIONER
 7550 ADEQUATE EDUCATION GRANTS

079 Adequate Education Aid - State
 611 Charter School Tuition
 TOTAL
 925,637,420
 34,078,843
 959,716,263

912,081,734
 36,434,927
 948,516,661

ESTIMATED SOURCE OF FUNDS FOR
 ADEQUATE EDUCATION GRANTS
 EDUCATION TRUST FUND
 TOTAL SOURCE OF FUNDS

959,716,263
 959,716,263

CLASS NOTES

611 F. This appropriation shall not lapse until June 30, 2019

06 EDUCATION
 56 EDUCATION DEPT
 56 EDUCATION DEPT
 560010 OFFICE OF THE COMMISSIONER
 5136 COURT ORDERED PLACEMENTS

602 State Fund Non-Match
 1,500,000

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 TOTAL 1,500,000 1,500,000

ESTIMATED SOURCE OF FUNDS FOR
 COURT ORDERED PLACEMENTS
 GENERAL FUND

TOTAL SOURCE OF FUNDS 1,500,000 1,500,000

CLASS NOTES

602 These funds shall not be transferred or expended for any other purpose and shall not lapse. Reference RSA 186-C:19-B. In addition, if the total amount of court ordered placements required exceeds the amount appropriated to the Department of court ordered placements, the Governor is authorized to draw a warrant for such sum to satisfy the State's obligation under this section. The Governor is authorized to draw a warrant for said sum from funds not otherwise appropriated.

06 EDUCATION

56 EDUCATION DEPT

56 EDUCATION DEPT

560010 OFFICE OF THE COMMISSIONER

5137 OTHER STATE AID

077 Building Aid - Education	*	33,000,000
600 Tuition and Transportation Aid	*	7,400,000
606 Dropout Prevention	*	600,000
607 Statewide Special Education	*	100,000
610 Career Tech Student Orgs	*	115,000
629 Special Education Aid	*	22,300,000
TOTAL		63,515,000

ESTIMATED SOURCE OF FUNDS FOR
 OTHER STATE AID

GENERAL FUND

TOTAL SOURCE OF FUNDS 63,515,000 63,515,000

CLASS NOTES

077 F. This appropriation shall not lapse until June 30, 2019.

600 These funds shall not lapse (RSA 188-E:9,IV)

606 F. This appropriation shall not lapse until June 30, 2019

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06 EDUCATION		(CONT.)			
56 EDUCATION DEPT		(CONT.)			
56 EDUCATION DEPT		(CONT.)			
560010 OFFICE OF THE COMMISSIONER		(CONT.)			
5137 OTHER STATE AID		(CONT.)			
610 F. This appropriation shall not lapse until June 30, 2019					
629 Any unexpended funds at the end of any fiscal year shall be transferred to Court Ordered Placements (RSA 186-C: 18,III)					
06 EDUCATION					
56 EDUCATION DEPT					
56 EDUCATION DEPT					
560010 OFFICE OF THE COMMISSIONER					
5138 NATIONAL FOREST LAND					
041 Audit Fund Set Aside			600	600	
072 Grants-Federal			600,000	600,000	
TOTAL			600,600	600,600	
ESTIMATED SOURCE OF FUNDS FOR					
NATIONAL FOREST LAND					
FEDERAL FUNDS			600,600	600,600	
TOTAL SOURCE OF FUNDS			600,600	600,600	
06 EDUCATION					
56 EDUCATION DEPT					
56 EDUCATION DEPT					
560010 OFFICE OF THE COMMISSIONER					
0858 ROBOTICS EDUCATION FUND					
073 Grants-Non Federal			375,000	0	
TOTAL			375,000	0	
ESTIMATED SOURCE OF FUNDS FOR					
ROBOTICS EDUCATION FUND					
GENERAL FUND			375,000	0	
TOTAL SOURCE OF FUNDS			375,000	0	

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06 EDUCATION		(CONT.)			
56 EDUCATION DEPT		(CONT.)			
56 EDUCATION DEPT		(CONT.)			
560010 OFFICE OF THE COMMISSIONER		(CONT.)			
EXPENDITURE TOTAL FOR OFFICE OF THE COMMISSIONER			1,028,621,557	1,015,022,525	
FEDERAL FUNDS			600,600	600,600	
GENERAL FUND			67,983,515	65,573,410	
EDUCATION TRUST FUND			959,716,263	948,516,661	
OTHER FUNDS			321,179	331,854	
TOTAL ESTIMATED SOURCE OF FUNDS FOR OFFICE OF THE COMMISSIONER			1,028,621,557	1,015,022,525	
06 EDUCATION					
56 EDUCATION DEPT					
560510 OFFICE OF DEP COMMISSIONER					
6003 DEPUTY COMMISSIONER					
010 Personal Services-Perm. Classi			57,118	57,418	
012 Personal Services-Unclassified			117,325	117,324	
020 Current Expenses			5,064	5,064	
029 Intra-Agency Transfers			4,696	4,696	
030 Equipment New/Replacement			2,000	2,000	
039 Telecommunications			3,300	3,300	
060 Benefits			70,955	73,481	
066 Employee training			1,000	1,000	
070 In-State Travel Reimbursement			1,000	1,000	
080 Out-Of State Travel			1,000	1,000	
TOTAL			263,458	266,283	
ESTIMATED SOURCE OF FUNDS FOR					
DEPUTY COMMISSIONER					
GENERAL FUND			263,458	266,283	
TOTAL SOURCE OF FUNDS			263,458	266,283	

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06 EDUCATION
 56 EDUCATION DEPT
 56 EDUCATION DEPT
 560510 OFFICE OF DEP COMMISSIONER
 2022 GOVERNANCE

010 Personal Services-Perm. Classi	212,296	216,878
020 Current Expenses	7,200	7,700
026 Organizational Dues	1,200	1,200
029 Intra-Agency Transfers	2,230	2,230
030 Equipment New/Replacement	1,500	1,500
039 Telecommunications	3,000	3,000
046 Consultants	34,000	34,000
060 Benefits	84,806	88,668
066 Employee training	1,000	1,000
070 In-State Travel Reimbursement	1,000	1,500
080 Out-Of State Travel	3,500	3,500
230 Interpreter Services	1,000	1,000
235 Transcription Services	2,500	2,500
TOTAL	355,232	364,676

ESTIMATED SOURCE OF FUNDS FOR
 GOVERNANCE
 GENERAL FUND

364,676
 364,676

TOTAL SOURCE OF FUNDS

355,232
 355,232

CLASS NOTES

046 This appropriation shall not lapse until June 30, 2019

06 EDUCATION
 56 EDUCATION DEPT
 56 EDUCATION DEPT
 560510 OFFICE OF DEP COMMISSIONER
 6002 BUSINESS MANAGEMENT

479,222
 6,000
 9,000

466,853
 6,000
 9,000

010 Personal Services-Perm. Classi
 018 Overtime
 020 Current Expenses

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06 EDUCATION (CONT.)
56 EDUCATION DEPT (CONT.)
56 EDUCATION DEPT (CONT.)
560510 OFFICE OF DEP COMMISSIONER (CONT.)
6002 BUSINESS MANAGEMENT (CONT.)

022 Rents-Leases Other Than State	100	
029 Intra-Agency Transfers	3,170	
030 Equipment New/Replacement	2,000	
039 Telecommunications	5,500	
050 Personal Service-Temp/Appointe	18,000	
060 Benefits	21,000	
066 Employee training	262,626	
070 In-State Travel Reimbursement	1,000	
080 Out-Of State Travel	700	
TOTAL	1,000	
	791,318	

ESTIMATED SOURCE OF FUNDS FOR
BUSINESS MANAGEMENT
GENERAL FUND
TOTAL SOURCE OF FUNDS

791,318
791,318

06 EDUCATION
56 EDUCATION DEPT
56 EDUCATION DEPT
560510 OFFICE OF DEP COMMISSIONER
1207 HUMAN RESOURCES

010 Personal Services-Perm. Classi	126,257	
018 Overtime	3,000	
020 Current Expenses	1,200	
039 Telecommunications	1,000	
060 Benefits	70,377	
070 In-State Travel Reimbursement	500	
TOTAL	201,334	
	127,687	
	3,000	
	1,200	
	1,000	
	73,909	
	500	
	207,296	

ESTIMATED SOURCE OF FUNDS FOR
HUMAN RESOURCES

06 EDUCATION	(CONT.)		
56 EDUCATION DEPT	(CONT.)		
56 EDUCATION DEPT	(CONT.)		
560510 OFFICE OF DEP COMMISSIONER	(CONT.)		
1207 HUMAN RESOURCES	(CONT.)		
GENERAL FUND		201,334	207,296
TOTAL SOURCE OF FUNDS		201,334	207,296
06 EDUCATION			
56 EDUCATION DEPT			
56 EDUCATION DEPT			
560510 OFFICE OF DEP COMMISSIONER			
6530 PRINTING REVOLVING FUND			
020 Current Expenses		20,000	20,000
022 Rents-Leases Other Than State		35,000	35,000
024 Maint. Other Than Build. - Grnds		500	500
039 Telecommunications		500	500
TOTAL		56,000	56,000
ESTIMATED SOURCE OF FUNDS FOR			
PRINTING REVOLVING FUND			
003 Revolving Funds	*	56,000	56,000
TOTAL SOURCE OF FUNDS		56,000	56,000
CLASS NOTES			
003 003 Printed Materials-Revolving Fund: Any available balance in this fund in excess of \$50,000 on June 30 of each year shall lapse into the general fund			
reference RSA 186:13, XII			
06 EDUCATION			
56 EDUCATION DEPT			
56 EDUCATION DEPT			
560510 OFFICE OF DEP COMMISSIONER			
4132 TEACHER OF THE YEAR			
020 Current Expenses		1,550	1,550
040 Indirect Costs		995	995
067 Training of Providers		6,000	6,000

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06 EDUCATION		(CONT.)			
56 EDUCATION DEPT		(CONT.)			
56 EDUCATION DEPT		(CONT.)			
560510 OFFICE OF DEP COMMISSIONER		(CONT.)			
4132 TEACHER OF THE YEAR		(CONT.)			
070 In-State Travel Reimbursement			400	400	
073 Grants-Non Federal			10,950	10,950	
080 Out-Of State Travel			2,000	2,000	
TOTAL			21,895	21,895	
ESTIMATED SOURCE OF FUNDS FOR TEACHER OF THE YEAR					
005 Private Local Funds			21,895	21,895	
TOTAL SOURCE OF FUNDS			21,895	21,895	
06 EDUCATION					
56 EDUCATION DEPT					
56 EDUCATION DEPT					
560510 OFFICE OF DEP COMMISSIONER					
4275 OIT STATE					
027 Transfers To Oit			650,271	662,620	
TOTAL			650,271	662,620	
ESTIMATED SOURCE OF FUNDS FOR OIT STATE					
GENERAL FUND			650,271	662,620	
TOTAL SOURCE OF FUNDS			650,271	662,620	
EXPENDITURE TOTAL FOR OFFICE OF DEP COMMISSIONER			2,310,981	2,370,088	
GENERAL FUND			2,233,086	2,292,193	
OTHER FUNDS			77,895	77,895	
TOTAL ESTIMATED SOURCE OF FUNDS FOR OFFICE OF DEP COMMISSIONER			2,310,981	2,370,088	

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06 EDUCATION
 56 EDUCATION DEPT
 56 EDUCATION DEPT
 566510 HIGHER EDUCATION SERVICES
 1859 CAREER SCHOOL LICENSING

010 Personal Services-Perm. Classi	46,174	47,529
020 Current Expenses	3,000	4,300
021 Food Institutions	250	300
026 Organizational Dues	550	650
027 Transfers To Oit	5,420	5,662
028 Transfers To General Services	2,782	2,817
029 Intra-Agency Transfers	500	500
030 Equipment New/Replacement	2,000	2,000
037 Technology - Hardware	2,000	2,000
039 Telecommunications	1,700	16,639
040 Indirect Costs	14,818	3,802
042 Additional Fringe Benefits	3,694	60,000
050 Personal Service- Temp/Appointe	50,000	23,220
060 Benefits	21,600	600
066 Employee training	600	100
068 Remuneration	100	3,750
070 In-State Travel Reimbursement	3,200	10,050
080 Out-Of State Travel	7,450	5,000
102 Contracts for program services	5,000	190,919
TOTAL	170,838	
ESTIMATED SOURCE OF FUNDS FOR		
CAREER SCHOOL LICENSING		
003 Revolving Funds	170,838	190,919
TOTAL SOURCE OF FUNDS	170,838	

06 EDUCATION
 56 EDUCATION DEPT
 56 EDUCATION DEPT
 566510 HIGHER EDUCATION SERVICES
 1860 VETERANS EDUCATION SERVICES

06 EDUCATION (CONT.)
56 EDUCATION DEPT (CONT.)
56 EDUCATION DEPT (CONT.)
566510 HIGHER EDUCATION SERVICES (CONT.)
1860 VETERANS EDUCATION SERVICES (CONT.)

010 Personal Services-Perm. Classi		
020 Current Expenses	103,080	104,903
021 Food Institutions	9,000	10,250
026 Organizational Dues	900	1,000
027 Transfers To Oit	600	750
028 Transfers To General Services	10,840	11,324
029 Intra-Agency Transfers	5,563	5,634
030 Equipment New/Replacement	900	900
037 Technology - Hardware	1,000	1,000
038 Technology - Software	2,000	2,000
039 Telecommunications	300	300
040 Indirect Costs	2,100	2,400
041 Audit Fund Set Aside	22,731	23,720
042 Additional Fringe Benefits	252	263
060 Benefits	8,246	8,392
070 In-State Travel Reimbursement	75,976	80,096
080 Out-Of State Travel	3,200	3,700
TOTAL	6,700	7,550
	253,388	264,182

ESTIMATED SOURCE OF FUNDS FOR VETERANS EDUCATION SERVICES		
FEDERAL FUNDS	253,388	264,182
TOTAL SOURCE OF FUNDS	253,388	264,182

06 EDUCATION
56 EDUCATION DEPT
56 EDUCATION DEPT
566510 HIGHER EDUCATION SERVICES
1864 SCHOLARSHIPS FOR ORPHANS OF VE

107 Scholarships & Grants
TOTAL

10,000
10,000

ESTIMATED SOURCE OF FUNDS FOR
SCHOLARSHIPS FOR ORPHANS OF VE
GENERAL FUND
TOTAL SOURCE OF FUNDS

10,000
10,000

ORGANIZATION NOTES

* The sums appropriated under the provisions of this section shall be nonlapsing and continually appropriated for the sole purpose of contributing to the payment of board, room rent, books and supplies at an institution of higher education, for veteran's natural or adopted children between the ages of 16 and 25 years. RSA 6:12 I (b) (246)

06 EDUCATION
56 EDUCATION DEPT
56 EDUCATION DEPT
566510 HIGHER EDUCATION SERVICES
1865 NEW ENGLAND BOARD OF HIGHER ED

147,000
147,000

107 Scholarships & Grants
TOTAL

ESTIMATED SOURCE OF FUNDS FOR
NEW ENGLAND BOARD OF HIGHER ED
GENERAL FUND
TOTAL SOURCE OF FUNDS

147,000
147,000

06 EDUCATION
56 EDUCATION DEPT
56 EDUCATION DEPT
566510 HIGHER EDUCATION SERVICES
6777 ADMINISTRATION FEES

010 Personal Services-Perm. Classi
020 Current Expenses
021 Food Institutions
026 Organizational Dues
027 Transfers To Oit
028 Transfers To General Services
029 Intra-Agency Transfers
030 Equipment New/Replacement

36,051
4,500
650
2,100
5,420
2,782
750
3,000

37,500
4,500
650
2,200
5,662
2,817
750
3,000

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06 EDUCATION		(CONT.)			
56 EDUCATION DEPT		(CONT.)			
56 EDUCATION DEPT		(CONT.)			
566510 HIGHER EDUCATION SERVICES		(CONT.)			
6777 ADMINISTRATION FEES		(CONT.)			
039 Telecommunications			1,000	1,000	
040 Indirect Costs			12,624	12,964	
042 Additional Fringe Benefits			2,884	3,000	
050 Personal Service-Temp/Appointe			34,000	34,000	
057 Books, Periodicals, Subscripti			600	600	
060 Benefits			26,938	28,396	
070 In-State Travel Reimbursement			1,650	1,650	
080 Out-Of State Travel			7,200	7,200	
102 Contracts for program services			70,000	70,000	
235 Transcription Services			800	800	
TOTAL			212,949	216,689	
ESTIMATED SOURCE OF FUNDS FOR					
ADMINISTRATION FEES					
007 Agency Income			142,949	146,689	
009 Agency Income			70,000	70,000	
TOTAL SOURCE OF FUNDS			212,949	216,689	
06 EDUCATION					
56 EDUCATION DEPT					
56 EDUCATION DEPT					
566510 HIGHER EDUCATION SERVICES					
8679 HIGHER EDUCATION COMMISSION					
010 Personal Services-Perm. Classi			117,620	120,138	
011 Personal Services-Unclassified			86,632	86,632	
020 Current Expenses			3,050	3,050	
021 Food Institutions			515	515	
026 Organizational Dues			2,575	2,685	
029 Intra-Agency Transfers			300	300	
030 Equipment New/Replacement			500	500	
037 Technology - Hardware			2,200	2,200	

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06 EDUCATION (CONT.)
 56 EDUCATION DEPT (CONT.)
 56 EDUCATION DEPT (CONT.)
 566510 HIGHER EDUCATION SERVICES (CONT.)
 8679 HIGHER EDUCATION COMMISSION (CONT.)

039 Telecommunications	1,829	1,829
057 Books, Periodicals, Subscripti	412	412
060 Benefits	83,214	86,667
065 Board Expenses	530	1,030
066 Employee training	0	1,000
070 In-State Travel Reimbursement	1,030	1,030
080 Out-Of State Travel	1,150	1,150
235 Transcription Services	2,060	2,060
TOTAL	303,617	311,198

ESTIMATED SOURCE OF FUNDS FOR
 HIGHER EDUCATION COMMISSION
 GENERAL FUND

311,198
 311,198

TOTAL SOURCE OF FUNDS

EXPENDITURE TOTAL FOR HIGHER EDUCATION SERVICES

FEDERAL FUNDS
 GENERAL FUND
 OTHER FUNDS

1,139,988
 264,182
 468,198
 407,608
 1,139,988

TOTAL ESTIMATED SOURCE OF FUNDS FOR HIGHER EDUCATION SERVICES

06 EDUCATION
 56 EDUCATION DEPT
 56 EDUCATION DEPT
 562010 DIV OF ED IMPROVEMENT
 6401 EDUCATIONAL IMPROVEMENT-STATE

010 Personal Services-Perm. Classi	110,981	115,399
011 Personal Services-Unclassified	100,035	100,035
020 Current Expenses	7,000	7,000
026 Organizational Dues	5,250	5,250
029 Intra-Agency Transfers	500	500

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06 EDUCATION (CONT.)
 56 EDUCATION DEPT (CONT.)
 56 EDUCATION DEPT (CONT.)
 562010 DIV OF ED IMPROVEMENT (CONT.)
 6401 EDUCATIONAL IMPROVEMENT-STATE (CONT.)

030 Equipment New/Replacement	4,000	2,000
037 Technology - Hardware	2,000	1,000
038 Technology - Software	200	200
039 Telecommunications	4,500	4,500
050 Personal Service-Temp/Appointe	65,600	43,600
060 Benefits	89,830	91,951
066 Employee training	3,500	3,500
070 In-State Travel Reimbursement	4,000	4,000
080 Out-Of State Travel	8,000	8,000
102 Contracts for program services	90,000	0
TOTAL	495,396	386,935

ESTIMATED SOURCE OF FUNDS FOR
 EDUCATIONAL IMPROVEMENT-STATE
 GENERAL FUND

TOTAL SOURCE OF FUNDS

386,935
 386,935

06 EDUCATION
 56 EDUCATION DEPT
 56 EDUCATION DEPT
 562010 DIV OF ED IMPROVEMENT
 7534 NH SCHOLARS PROGRAM

010 Personal Services-Perm. Classi	53,878	56,128
020 Current Expenses	13,000	13,000
029 Intra-Agency Transfers	3,000	3,000
030 Equipment New/Replacement	2,000	2,000
037 Technology - Hardware	2,000	2,000
039 Telecommunications	2,000	2,000
042 Additional Fringe Benefits	3,971	3,971
060 Benefits	27,867	29,484
066 Employee training	1,000	1,000

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06 EDUCATION (CONT.)
 56 EDUCATION DEPT (CONT.)
 56 EDUCATION DEPT (CONT.)
 562010 DIV OF ED IMPROVEMENT (CONT.)
 7534 NH SCHOLARS PROGRAM (CONT.)

067 Training of Providers 26,000
 069 Promotional - Marketing Expens 30,000
 070 In-State Travel Reimbursement 7,000
 080 Out-Of State Travel 3,000
 TOTAL 174,716

ESTIMATED SOURCE OF FUNDS FOR
 NH SCHOLARS PROGRAM
 009 Agency Income 178,583
 TOTAL SOURCE OF FUNDS 178,583

06 EDUCATION
 56 EDUCATION DEPT
 56 EDUCATION DEPT
 562010 DIV OF ED IMPROVEMENT
 2502 E-LEARNING FOR EDUCATORS

020 Current Expenses 5,500
 029 Intra-Agency Transfers 200
 038 Technology - Software 2,000
 039 Telecommunications 3,000
 040 Indirect Costs 2,238
 050 Personal Service- Temp/Appointe 5,000
 057 Books, Periodicals, Subscript 2,000
 060 Benefits 382
 070 In-State Travel Reimbursement 3,500
 080 Out-Of State Travel 3,000
 102 Contracts for program services 75,000
 TOTAL 101,821

ESTIMATED SOURCE OF FUNDS FOR
 E-LEARNING FOR EDUCATORS

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06 EDUCATION		(CONT.)			
56 EDUCATION DEPT		(CONT.)			
56 EDUCATION DEPT		(CONT.)			
562010 DIV OF ED IMPROVEMENT		(CONT.)			
2502 E-LEARNING FOR EDUCATORS		(CONT.)			
009 Agency Income			101,821	101,820	
TOTAL SOURCE OF FUNDS			101,821	101,820	
06 EDUCATION					
56 EDUCATION DEPT					
56 EDUCATION DEPT					
562010 DIV OF ED IMPROVEMENT					
2503 INSTRUCTIONAL SUPPORT					
010 Personal Services-Perm. Classi			224,558	225,551	
020 Current Expenses			7,500	7,500	
026 Organizational Dues			5,000	5,000	
029 Intra-Agency Transfers			1,000	1,000	
039 Telecommunications			5,000	5,000	
057 Books, Periodicals, Subscripti			1,000	2,000	
060 Benefits			123,775	129,391	
066 Employee training			0	500	
070 In-State Travel Reimbursement			2,500	3,500	
080 Out-Of State Travel			3,000	4,000	
230 Interpreter Services			10,500	10,500	
TOTAL			383,833	393,942	
ESTIMATED SOURCE OF FUNDS FOR					
INSTRUCTIONAL SUPPORT					
GENERAL FUND			383,833	393,942	
TOTAL SOURCE OF FUNDS			383,833	393,942	

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06 EDUCATION
 56 EDUCATION DEPT
 56 EDUCATION DEPT
 562010 DIV OF ED IMPROVEMENT
 2504 IDEA-SPECIAL ED-ELEM/SEC

010 Personal Services-Perm. Classi	1,169,479	1,196,817
018 Overtime	5,000	5,000
020 Current Expenses	51,593	51,593
026 Organizational Dues	22,000	22,000
027 Transfers To Oit	157,178	164,204
028 Transfers To General Services	59,218	59,943
029 Intra-Agency Transfers	107,000	109,000
030 Equipment New/Replacement	24,000	20,000
037 Technology - Hardware	21,500	42,000
038 Technology - Software	1,973	1,973
039 Telecommunications	24,651	24,651
040 Indirect Costs	247,000	255,600
041 Audit Fund Set Aside	54,011	54,104
042 Additional Fringe Benefits	92,330	94,457
046 Consultants	32,000	32,000
050 Personal Service-Temp/Appointe	163,000	163,000
057 Books, Periodicals, Subscripti	2,062	2,062
060 Benefits	633,226	665,049
066 Employee training	7,918	7,918
070 In-State Travel Reimbursement	34,247	34,247
072 Grants-Federal	40,000,000	40,000,000
080 Out-Of State Travel	43,066	43,066
102 Contracts for program services	3,025,000	3,025,000
230 Interpreter Services	3,500	3,500
TOTAL	45,980,952	46,077,184

ESTIMATED SOURCE OF FUNDS FOR
 IDEA-SPECIAL ED-ELEM/SEC
 FEDERAL FUNDS
 TOTAL SOURCE OF FUNDS

45,980,952	46,077,184
45,980,952	46,077,184

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06 EDUCATION
56 EDUCATION DEPT
56 EDUCATION DEPT
562010 DIV OF ED IMPROVEMENT
2505 IDEA- SPECIAL ED-PRESCHOOL

010 Personal Services-Perm. Classi
027 Transfers To Oit
028 Transfers To General Services
029 Intra-Agency Transfers
039 Telecommunications
040 Indirect Costs
041 Audit Fund Set Aside
042 Additional Fringe Benefits
060 Benefits
072 Grants-Federal
102 Contracts for program services
TOTAL

107,339
10,840
5,563
3,000
1,387
18,732
1,947
8,587
55,652
1,436,950
300,110
1,950,107

108,370
11,324
5,634
3,000
1,387
19,153
1,953
8,670
58,198
1,436,950
301,025
1,955,664

ESTIMATED SOURCE OF FUNDS FOR
IDEA- SPECIAL ED-PRESCHOOL
FEDERAL FUNDS
TOTAL SOURCE OF FUNDS

1,950,107
1,950,107

1,955,664
1,955,664

06 EDUCATION
56 EDUCATION DEPT
56 EDUCATION DEPT
562010 DIV OF ED IMPROVEMENT
2506 STATE PROF DEVELOPMENT

010 Personal Services-Perm. Classi
020 Current Expenses
027 Transfers To Oit
028 Transfers To General Services
029 Intra-Agency Transfers
030 Equipment New/Replacement
037 Technology - Hardware
039 Telecommunications

92,602
18,195
10,840
5,563
2,500
750
1,900
2,219

94,055
15,195
11,324
5,634
2,500
750
1,900
2,219

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06 EDUCATION (CONT.)
 56 EDUCATION DEPT (CONT.)
 56 EDUCATION DEPT (CONT.)
 562010 DIV OF ED IMPROVEMENT (CONT.)
 2506 STATE PROF DEVELOPMENT (CONT.)

040 Indirect Costs	21,975	21,838
041 Audit Fund Set Aside	1,181	1,182
042 Additional Fringe Benefits	7,221	7,337
046 Consultants	13,876	10,000
057 Books, Periodicals, Subscripti	1,350	1,350
060 Benefits	63,266	66,604
066 Employee training	1,800	1,800
070 In-State Travel Reimbursement	1,500	1,500
072 Grants-Federal	477,000	477,000
080 Out-Of State Travel	3,000	3,000
102 Contracts for program services	459,100	461,125
TOTAL	1,185,838	1,186,313

ESTIMATED SOURCE OF FUNDS FOR
 STATE PROF DEVELOPMENT
 FEDERAL FUNDS
 TOTAL SOURCE OF FUNDS

1,186,313
 1,186,313

06 EDUCATION
 56 EDUCATION DEPT
 56 EDUCATION DEPT
 562010 DIV OF ED IMPROVEMENT
 2507 SAFE SCHOOLS HEALTHY STUDENTS

010 Personal Services-Perm. Classi	168,698	174,886
020 Current Expenses	5,608	5,608
027 Transfers To Oit	27,100	28,311
028 Transfers To General Services	11,126	11,267
029 Intra-Agency Transfers	5,750	5,750
030 Equipment New/Replacement	2,000	2,000
037 Technology - Hardware	1,900	1,900
038 Technology - Software	100	100

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06 EDUCATION		(CONT.)			
56 EDUCATION DEPT		(CONT.)			
56 EDUCATION DEPT		(CONT.)			
562010 DIV OF ED IMPROVEMENT		(CONT.)			
2507 SAFE SCHOOLS HEALTHY STUDENTS		(CONT.)			
039 Telecommunications			5,002	5,002	
040 Indirect Costs			45,800	47,500	
041 Audit Fund Set Aside			2,391	2,400	
042 Additional Fringe Benefits			18,016	18,591	
057 Books, Periodicals, Subscripti			2,000	2,000	
059 Temp Full Time			56,500	57,500	
060 Benefits			151,476	158,795	
066 Employee training			5,110	5,110	
070 In-State Travel Reimbursement			3,067	3,067	
072 Grants-Federal			1,668,464	1,151,697	
080 Out-Of State Travel			4,756	4,756	
102 Contracts for program services			160,210	160,210	
TOTAL			2,345,074	1,846,450	
ESTIMATED SOURCE OF FUNDS FOR					
SAFE SCHOOLS HEALTHY STUDENTS					
FEDERAL FUNDS					
TOTAL SOURCE OF FUNDS					
06 EDUCATION					
56 EDUCATION DEPT			2,345,074	1,846,450	
56 EDUCATION DEPT			2,345,074	1,846,450	
562010 DIV OF ED IMPROVEMENT					
2508 PROJECT AWARE					
020 Current Expenses					
027 Transfers To Oit			17,036	17,036	
028 Transfers To General Services			10,840	11,324	
029 Intra-Agency Transfers			5,563	5,634	
030 Equipment New/Replacement			4,750	4,750	
037 Technology - Hardware			1,000	1,000	
038 Technology - Software			1,900	1,900	
			100	100	

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06 EDUCATION (CONT.)
 56 EDUCATION DEPT (CONT.)
 56 EDUCATION DEPT (CONT.)
 562010 DIV OF ED IMPROVEMENT (CONT.)
 2508 PROJECT AWARE (CONT.)

039 Telecommunications	1,575
040 Indirect Costs	23,888
041 Audit Fund Set Aside	2,014
042 Additional Fringe Benefits	7,720
057 Books, Periodicals, Subscripti	8,000
059 Temp Full Time	96,500
060 Benefits	65,292
066 Employee training	8,600
070 In-State Travel Reimbursement	2,514
072 Grants-Federal	1,599,021
080 Out-Of State Travel	13,356
102 Contracts for program services	150,000
TOTAL	2,017,224

ESTIMATED SOURCE OF FUNDS FOR
 PROJECT AWARE
 FEDERAL FUNDS
 TOTAL SOURCE OF FUNDS

2,017,224
2,017,224

06 EDUCATION
 56 EDUCATION DEPT
 56 EDUCATION DEPT
 562010 DIV OF ED IMPROVEMENT
 2509 TITLE I COMPENSATORY ED

010 Personal Services-Perm. Classi	681,315
020 Current Expenses	10,000
021 Food Institutions	2,000
024 Maint.Other Than Build.- Grnds	200
026 Organizational Dues	2,500
027 Transfers To Oit	67,946
028 Transfers To General Services	22,535

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06 EDUCATION
56 EDUCATION DEPT
56 EDUCATION DEPT
562010 DIV OF ED IMPROVEMENT
2509 TITLE I COMPENSATORY ED
(CONT.)
(CONT.)
(CONT.)
(CONT.)

029 Intra-Agency Transfers		84,500
030 Equipment New/Replacement		8,000
037 Technology - Hardware		4,000
039 Telecommunications		9,000
040 Indirect Costs		138,031
041 Audit Fund Set Aside		44,584
042 Additional Fringe Benefits		54,402
049 Transfer to Other State Agenci		900,000
050 Personal Service-Temp/Appointe		40,000
057 Books, Periodicals, Subscripti		2,000
060 Benefits		380,069
066 Employee training		500
067 Training of Providers		50,000
070 In-State Travel Reimbursement		14,000
072 Grants-Federal		41,500,000
080 Out-Of State Travel		39,000
102 Contracts for program services		600,000
235 Transcription Services		1,500
TOTAL		44,632,372

ESTIMATED SOURCE OF FUNDS FOR
TITLE I COMPENSATORY ED
FEDERAL FUNDS
TOTAL SOURCE OF FUNDS

44,632,372
44,632,372

06 EDUCATION
56 EDUCATION DEPT
56 EDUCATION DEPT
562010 DIV OF ED IMPROVEMENT
2510 TITLE II-A PROF DEVELOP

010 Personal Services-Perm. Classi	224,549	229,003
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06 EDUCATION			
56 EDUCATION DEPT			
56 EDUCATION DEPT			
562010 DIV OF ED IMPROVEMENT			
2510 TITLE II-A PROF DEVELOP			
020 Current Expenses	6,500		
021 Food Institutions	200		
024 Maint. Other Than Build. - Grnds	250		
026 Organizational Dues	2,500		
027 Transfers To Oit	21,680		
028 Transfers To General Services	11,126		
029 Intra-Agency Transfers	22,000		
030 Equipment New/Replacement	2,000		
037 Technology - Hardware	2,500		
039 Telecommunications	2,500		
040 Indirect Costs	35,500		
041 Audit Fund Set Aside	13,028		
042 Additional Fringe Benefits	14,619		
050 Personal Service-Temp/Appointe	15,000		
060 Benefits	105,839		
070 In-State Travel Reimbursement	2,500		
072 Grants-Federal	12,000,000		
080 Out-Of State Travel	10,000		
082 Grants-Education	400,000		
102 Contracts for program services	100,000		
TOTAL	12,992,291		
ESTIMATED SOURCE OF FUNDS FOR			
TITLE II-A PROF DEVELOP	12,992,291		
FEDERAL FUNDS	12,992,291		
TOTAL SOURCE OF FUNDS			
		13,003,575	
		13,003,575	

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06 EDUCATION					
56 EDUCATION DEPT					
56 EDUCATION DEPT					
562010 DIV OF ED IMPROVEMENT					
2511 TITLE V-B RURAL/LOW INCOME SCH					
029 Intra-Agency Transfers			2,000	2,000	
041 Audit Fund Set Aside			1,020	1,020	
072 Grants-Federal			1,000,000	1,000,000	
TOTAL			1,003,020	1,003,020	
ESTIMATED SOURCE OF FUNDS FOR					
TITLE V-B RURAL/LOW INCOME SCH					
FEDERAL FUNDS					
TOTAL SOURCE OF FUNDS			1,003,020	1,003,020	
06 EDUCATION					
56 EDUCATION DEPT					
56 EDUCATION DEPT					
562010 DIV OF ED IMPROVEMENT					
2512 TITLE I-C MIGRANT EDUCATION					
010 Personal Services-Perm. Classi			127,130	128,393	
020 Current Expenses			1,500	1,500	
024 Maint. Other Than Build. - Grnds			500	500	
027 Transfers To Oit			10,840	11,324	
028 Transfers To General Services			5,563	5,634	
029 Intra-Agency Transfers			1,250	1,250	
030 Equipment New/Replacement			2,000	2,000	
037 Technology - Hardware			2,000	2,000	
039 Telecommunications			3,000	3,000	
040 Indirect Costs			24,754	25,357	
041 Audit Fund Set Aside			350	357	
042 Additional Fringe Benefits			10,170	10,271	
060 Benefits			80,737	84,747	
070 In-State Travel Reimbursement			5,000	5,000	
080 Out-Of State Travel			2,000	2,000	
082 Grants-Education			75,000	75,000	

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(CONT.)
(CONT.)
(CONT.)
(CONT.)06 EDUCATION
56 EDUCATION DEPT
56 EDUCATION DEPT
562010 DIV OF ED IMPROVEMENT
2512 TITLE I-C MIGRANT EDUCATION

TOTAL

358,333

351,794

ESTIMATED SOURCE OF FUNDS FOR
TITLE I-C MIGRANT EDUCATION

FEDERAL FUNDS

TOTAL SOURCE OF FUNDS

358,333
358,333351,794
351,79406 EDUCATION
56 EDUCATION DEPT
56 EDUCATION DEPT
562010 DIV OF ED IMPROVEMENT
2513 MIGRANT EDUCATION CONSORTIUM020 Current Expenses
029 Intra-Agency Transfers
030 Equipment New/Replacement
039 Telecommunications
040 Indirect Costs
041 Audit Fund Set Aside
070 In-State Travel Reimbursement
080 Out-Of State Travel
082 Grants-Education
TOTAL2,500
1,000
2,000
2,000
1,100
1,100
143
3,500
1,000
130,000
143,2432,500
1,000
2,000
2,000
1,100
1,100
143
3,500
1,000
130,000
143,243ESTIMATED SOURCE OF FUNDS FOR
MIGRANT EDUCATION CONSORTIUM
FEDERAL FUNDS

TOTAL SOURCE OF FUNDS

143,243
143,243143,243
143,243

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06 EDUCATION					
56 EDUCATION DEPT					
56 EDUCATION DEPT					
562010 DIV OF ED IMPROVEMENT					
2515 TITLE IX HOMELESS EDUCATION					
020 Current Expenses			2,000	2,000	
029 Intra-Agency Transfers			1,000	1,000	
039 Telecommunications			600	600	
040 Indirect Costs			1,160	1,160	
041 Audit Fund Set Aside			204	204	
070 In-State Travel Reimbursement			2,100	2,100	
072 Grants-Federal			190,000	190,000	
080 Out-Of State Travel			7,500	7,500	
TOTAL			204,564	204,564	
ESTIMATED SOURCE OF FUNDS FOR					
TITLE IX HOMELESS EDUCATION					
FEDERAL FUNDS			204,564	204,564	
TOTAL SOURCE OF FUNDS			204,564	204,564	
06 EDUCATION					
56 EDUCATION DEPT					
56 EDUCATION DEPT					
562010 DIV OF ED IMPROVEMENT					
2516 TITLE III ENGLISH LEARNERS					
010 Personal Services-Perm. Classi					
020 Current Expenses			93,579	96,905	
024 Maint Other Than Build - Grnds			1,500	1,500	
027 Transfers To Oit			200	200	
028 Transfers To General Services			10,840	11,324	
029 Intra-Agency Transfers			5,563	5,634	
030 Equipment New/Replacement			3,000	3,000	
037 Technology - Hardware			2,000	2,000	
038 Technology - Software			2,000	2,000	
039 Telecommunications			500	500	
040 Indirect Costs			2,000	2,000	
			21,187	22,093	

(CONT.)
(CONT.)
(CONT.)
(CONT.)

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06 EDUCATION
56 EDUCATION DEPT
56 EDUCATION DEPT
562010 DIV OF ED IMPROVEMENT
2516 TITLE III ENGLISH LEARNERS

041 Audit Fund Set Aside
042 Additional Fringe Benefits
060 Benefits
066 Employee training
070 In-State Travel Reimbursement
072 Grants-Federal
080 Out-Of State Travel
102 Contracts for program services
TOTAL

1,258
7,486
80,434
1,000
1,700
1,000,000
8,000
20,000
1,262,247

ESTIMATED SOURCE OF FUNDS FOR
TITLE III ENGLISH LEARNERS
FEDERAL FUNDS
TOTAL SOURCE OF FUNDS

1,272,215
1,272,215

06 EDUCATION
56 EDUCATION DEPT
56 EDUCATION DEPT
562010 DIV OF ED IMPROVEMENT
2517 SWIFT GRANT

102 Contracts for program services
TOTAL

50,000
50,000

ESTIMATED SOURCE OF FUNDS FOR
SWIFT GRANT
005 Private Local Funds
TOTAL SOURCE OF FUNDS

50,000
50,000

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06 EDUCATION
56 EDUCATION DEPT
56 EDUCATION DEPT
562010 DIV OF ED IMPROVEMENT
2518 TITLE IV-A 21st CENT STUDENT

020 Current Expenses	3,000	
021 Food Institutions	1,000	
029 Intra-Agency Transfers	3,000	
030 Equipment New/Replacement	2,000	
039 Telecommunications	2,500	
040 Indirect Costs	9,983	
041 Audit Fund Set Aside	2,615	
046 Consultants	30,000	
050 Personal Service- Temp/Appointe	50,000	
060 Benefits	3,825	
070 In-State Travel Reimbursement	3,000	
072 Grants-Federal	2,300,000	
080 Out-Of State Travel	6,500	
102 Contracts for program services	200,000	
TOTAL	2,617,423	3,618,423

ESTIMATED SOURCE OF FUNDS FOR
TITLE IV-A 21st CENT STUDENT
FEDERAL FUNDS
TOTAL SOURCE OF FUNDS

3,618,423
3,618,423

06 EDUCATION
56 EDUCATION DEPT
56 EDUCATION DEPT
562010 DIV OF ED IMPROVEMENT
2519 TITLE IV-B 21st CENT COMMUNITY

010 Personal Services-Perm. Classi	121,885	
020 Current Expenses	5,000	
021 Food Institutions	1,000	
027 Transfers To Olt	10,840	
028 Transfers To General Services	5,634	

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06 EDUCATION (CONT.)
 56 EDUCATION DEPT (CONT.)
 56 EDUCATION DEPT (CONT.)
 562010 DIV OF ED IMPROVEMENT (CONT.)
 2519 TITLE IV-B 21st CENT COMMUNITY (CONT.)

029 Intra-Agency Transfers	12,000	
030 Equipment New/Replacement	2,000	
039 Telecommunications	3,000	
040 Indirect Costs	28,085	
041 Audit Fund Set Aside	6,422	
042 Additional Fringe Benefits	9,584	
050 Personal Service- Temp/Appointe	47,000	
060 Benefits	65,677	
066 Employee training	1,000	
067 Training of Providers	5,000	
070 In-State Travel Reimbursement	3,000	
072 Grants-Federal	6,100,000	
080 Out-Of State Travel	6,000	
TOTAL	6,430,974	6,437,425

ESTIMATED SOURCE OF FUNDS FOR
 TITLE IV-B 21st CENT COMMUNITY
 FEDERAL FUNDS
 TOTAL SOURCE OF FUNDS

6,437,425
 6,437,425

06 EDUCATION
 56 EDUCATION DEPT
 56 EDUCATION DEPT
 562010 DIV OF ED IMPROVEMENT
 2523 TITLE I NEGLECTED & DELINQUENT

041 Audit Fund Set Aside	700	
072 Grants-Federal	700,000	
TOTAL	700,700	700,700

ESTIMATED SOURCE OF FUNDS FOR
 TITLE I NEGLECTED & DELINQUENT

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06 EDUCATION					
56 EDUCATION DEPT		(CONT.)			
56 EDUCATION DEPT		(CONT.)			
562010 DIV OF ED IMPROVEMENT		(CONT.)			
2523 TITLE I NEGLECTED & DELINQUENT		(CONT.)			
FEDERAL FUNDS			700,700	700,700	
TOTAL SOURCE OF FUNDS			700,700	700,700	
06 EDUCATION					
56 EDUCATION DEPT					
56 EDUCATION DEPT					
562010 DIV OF ED IMPROVEMENT					
2524 TITLE I-1003 SCH IMPROVEMENT					
020 Current Expenses			5,000	5,000	
021 Food Institutions			1,000	1,000	
030 Equipment New/Replacement			2,000	2,000	
037 Technology - Hardware			4,000	4,000	
038 Technology - Software			500	500	
039 Telecommunications			4,000	4,000	
040 Indirect Costs			5,650	5,650	
041 Audit Fund Set Aside			3,515	3,515	
057 Books, Periodicals, Subscripti			2,500	2,500	
070 In-State Travel Reimbursement			10,000	10,000	
072 Grants-Federal			3,000,000	3,000,000	
080 Out-Of State Travel			30,000	30,000	
102 Contracts for program services			450,000	450,000	
TOTAL			3,518,165	3,518,165	
ESTIMATED SOURCE OF FUNDS FOR					
TITLE I-1003 SCH IMPROVEMENT					
FEDERAL FUNDS			3,518,165	3,518,165	
TOTAL SOURCE OF FUNDS			3,518,165	3,518,165	

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06 EDUCATION
 56 EDUCATION DEPT
 562010 DIV OF ED IMPROVEMENT
 2525 TEEN E3 GRANT

020 Current Expenses	9,000	
021 Food Institutions	8,000	
026 Organizational Dues	500	
027 Transfers To Oit	5,420	
028 Transfers To General Services	5,662	
029 Intra-Agency Transfers	5,634	
030 Equipment New/Replacement	1,000	
037 Technology - Hardware	2,000	
039 Telecommunications	2,000	
040 Indirect Costs	1,000	
041 Audit Fund Set Aside	13,595	
042 Additional Fringe Benefits	402	
059 Temp Full Time	4,560	
060 Benefits	57,000	
066 Employee training	39,807	
070 In-State Travel Reimbursement	500	
072 Grants-Federal	3,800	
080 Out-Of State Travel	100,000	
102 Contracts for program services	1,500	
TOTAL	150,000	
	401,284	
TEEN E3 GRANT		9,000
FEDERAL FUNDS		8,000
TOTAL SOURCE OF FUNDS		500
		5,420
		5,662
		5,634
		1,000
		2,000
		2,000
		1,000
		13,595
		402
		4,560
		57,000
		39,807
		500
		3,800
		100,000
		1,500
		150,000
		405,960

ESTIMATED SOURCE OF FUNDS FOR
 TEEN E3 GRANT
 FEDERAL FUNDS
 TOTAL SOURCE OF FUNDS

06 EDUCATION
 56 EDUCATION DEPT
 562010 DIV OF ED IMPROVEMENT
 2526 PROGRAM SERVICES - NUTRITION

405,960
 405,960

401,284
 401,284

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06 EDUCATION (CONT.)
56 EDUCATION DEPT (CONT.)
56 EDUCATION DEPT (CONT.)
562010 DIV OF ED IMPROVEMENT (CONT.)
2526 PROGRAM SERVICES - NUTRITION (CONT.)

010 Personal Services-Perm. Classi	329,993	334,488
020 Current Expenses	31,000	31,000
021 Food Institutions	2,000	2,000
024 Maint. Other Than Build. - Grnds	1,200	1,200
026 Organizational Dues	1,500	1,500
027 Transfers To Oit	37,940	39,635
028 Transfers To General Services	16,689	16,901
029 Intra-Agency Transfers	77,000	77,000
030 Equipment New/Replacement	6,000	6,000
037 Technology - Hardware	2,000	2,000
038 Technology - Software	500	500
039 Telecommunications	11,500	11,500
040 Indirect Costs	81,015	82,852
041 Audit Fund Set Aside	35,475	35,895
042 Additional Fringe Benefits	26,399	26,759
046 Consultants	22,000	22,000
050 Personal Service-Temp/Appointe	34,200	34,200
057 Books, Periodicals, Subscripti	2,000	2,000
060 Benefits	224,068	235,528
066 Employee training	12,000	12,000
067 Training of Providers	11,000	11,000
070 In-State Travel Reimbursement	9,600	9,600
072 Grants-Federal	34,400,000	34,800,000
073 Grants-Non Federal	10,000	10,000
080 Out-Of State Travel	27,600	27,600
102 Contracts for program services	100,000	100,000
TOTAL	35,512,679	35,933,158
ESTIMATED SOURCE OF FUNDS FOR PROGRAM SERVICES - NUTRITION		
009 Agency Income	10,000	10,000

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06 EDUCATION (CONT.)
 56 EDUCATION DEPT (CONT.)
 56 EDUCATION DEPT (CONT.)
 562010 DIV OF ED IMPROVEMENT (CONT.)
 2526 PROGRAM SERVICES - NUTRITION (CONT.)

35,923,158
 35,933,158

35,502,679
 35,512,679

FEDERAL FUNDS
 TOTAL SOURCE OF FUNDS

06 EDUCATION
 56 EDUCATION DEPT
 56 EDUCATION DEPT
 562010 DIV OF ED IMPROVEMENT
 2527 SCHOOL NUTRITION - SECTION IV

040 Indirect Costs 500
 041 Audit Fund Set Aside 6,905
 046 Consultants 5,000
 072 Grants-Federal 6,900,000
 601 State Fund Match 832,003
 602 State Fund Non-Match 187,698
 TOTAL 7,932,106

ESTIMATED SOURCE OF FUNDS FOR
 SCHOOL NUTRITION - SECTION IV
 FEDERAL FUNDS
 GENERAL FUND
 TOTAL SOURCE OF FUNDS

6,912,405
 1,019,701
 7,932,106

06 EDUCATION
 56 EDUCATION DEPT
 56 EDUCATION DEPT
 562010 DIV OF ED IMPROVEMENT
 2528 CHILD AND ADULT FOOD PROGRAM

040 Indirect Costs 515
 041 Audit Fund Set Aside 5,900
 046 Consultants 5,150
 072 Grants-Federal 5,796,209

515
 5,800
 5,150
 5,738,821

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06 EDUCATION		(CONT.)			
56 EDUCATION DEPT		(CONT.)			
56 EDUCATION DEPT		(CONT.)			
562010 DIV OF ED IMPROVEMENT		(CONT.)			
2528 CHILD AND ADULT FOOD PROGRAM		(CONT.)			
TOTAL			5,750,286	5,807,774	
ESTIMATED SOURCE OF FUNDS FOR CHILD AND ADULT FOOD PROGRAM					
FEDERAL FUNDS			5,750,286	5,807,774	
TOTAL SOURCE OF FUNDS			5,750,286	5,807,774	
06 EDUCATION					
56 EDUCATION DEPT					
56 EDUCATION DEPT					
562010 DIV OF ED IMPROVEMENT					
5060 SYSTEM OF CARE GRANT					
020 Current Expenses			6,500	6,500	
027 Transfers To Oit			7,000	7,000	
028 Transfers To General Services			7,000	7,000	
029 Intra-Agency Transfers			2,000	2,000	
030 Equipment New/Replacement			2,500	2,500	
037 Technology - Hardware			2,500	2,500	
038 Technology - Software			2,000	2,000	
039 Telecommunications			2,000	2,000	
040 Indirect Costs			30,063	30,866	
041 Audit Fund Set Aside			3,000	3,000	
042 Additional Fringe Benefits			7,929	8,276	
049 Transfer to Other State Agenci			244,586	244,586	
050 Personal Service- Temp/Appointe			79,743	79,743	
059 Temp Full Time			99,112	103,448	
060 Benefits			58,659	62,007	
066 Employee training			1,000	1,000	
067 Training of Providers			1,000	1,000	
070 In-State Travel Reimbursement			9,000	9,000	
072 Grants-Federal			1,919,160	1,910,326	

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06 EDUCATION (CONT.)
 56 EDUCATION DEPT (CONT.)
 56 EDUCATION DEPT (CONT.)
 562010 DIV OF ED IMPROVEMENT (CONT.)
 5060 SYSTEM OF CARE GRANT (CONT.)

080 Out-Of State Travel 19,683
 102 Contracts for program services 495,565
 TOTAL 3,000,000

ESTIMATED SOURCE OF FUNDS FOR
 SYSTEM OF CARE GRANT
 FEDERAL FUNDS

TOTAL SOURCE OF FUNDS 3,000,000
 3,000,000

06 EDUCATION
 56 EDUCATION DEPT
 56 EDUCATION DEPT
 562010 DIV OF ED IMPROVEMENT
 2529 SUMMER FOOD SERVICE PROGRAM

020 Current Expenses 6,000
 024 Maint Other Than Build.- Grnds 1,700
 040 Indirect Costs 2,555
 041 Audit Fund Set Aside 1,148
 046 Consultants 7,000
 070 In-State Travel Reimbursement 3,250
 072 Grants-Federal 1,120,000
 080 Out-Of State Travel 7,600
 TOTAL 1,169,273

ESTIMATED SOURCE OF FUNDS FOR
 SUMMER FOOD SERVICE PROGRAM
 FEDERAL FUNDS
 TOTAL SOURCE OF FUNDS

1,149,253
 1,149,253

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06 EDUCATION					
56 EDUCATION DEPT					
56 EDUCATION DEPT					
562010 DIV OF ED IMPROVEMENT					
2531 ASSESSMENT - STATE					
010 Personal Services-Perm. Classi			220,618	220,919	
020 Current Expenses			9,000	9,000	
026 Organizational Dues			6,000	6,000	
029 Intra-Agency Transfers			2,750	2,750	
030 Equipment New/Replacement			2,000	2,000	
039 Telecommunications			4,000	4,000	
050 Personal Service-Temp/Appointe			0	5,000	
060 Benefits			133,370	139,940	
066 Employee training			1,000	2,000	
067 Training of Providers			1,500	1,500	
070 In-State Travel Reimbursement			3,000	3,000	
102 Contracts for program services			5,000	15,000	
612 State Testing			2,250,000	2,250,000	
TOTAL			2,638,238	2,661,109	
ESTIMATED SOURCE OF FUNDS FOR					
ASSESSMENT - STATE					
GENERAL FUND			2,638,238	2,661,109	
TOTAL SOURCE OF FUNDS			2,638,238	2,661,109	
CLASS NOTES					
612					
06 EDUCATION					
56 EDUCATION DEPT					
56 EDUCATION DEPT					
562010 DIV OF ED IMPROVEMENT					
2532 ADVANCED PLACEMENT FEE					
041 Audit Fund Set Aside			30	30	
072 Grants-Federal			30,000	30,000	
TOTAL			30,030	30,030	

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06 EDUCATION (CONT.)
 56 EDUCATION DEPT (CONT.)
 56 EDUCATION DEPT (CONT.)
 562010 DIV OF ED IMPROVEMENT (CONT.)
 2532 ADVANCED PLACEMENT FEE (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
 ADVANCED PLACEMENT FEE
 FEDERAL FUNDS
 TOTAL SOURCE OF FUNDS

30,030
 30,030

30,030
 30,030

06 EDUCATION
 56 EDUCATION DEPT
 56 EDUCATION DEPT
 562010 DIV OF ED IMPROVEMENT
 2533 NAEP

80,457
 5,000
 5,662
 5,634
 1,000
 10,000
 5,000
 3,000
 15,659
 175
 6,437
 38,568
 4,500
 18,000
 199,092

80,457
 5,000
 5,420
 5,563
 1,000
 10,000
 5,000
 3,000
 15,490
 173
 6,437
 37,092
 4,500
 18,000
 197,132

ESTIMATED SOURCE OF FUNDS FOR
 NAEP
 FEDERAL FUNDS
 TOTAL SOURCE OF FUNDS

199,092
 199,092

197,132
 197,132

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06 EDUCATION					
56 EDUCATION DEPT					
56 EDUCATION DEPT					
562010 DIV OF ED IMPROVEMENT					
2534 ASSESSMENT - FEDERAL					
010 Personal Services-Perm. Classi			442,526	449,268	
020 Current Expenses			6,000	6,000	
021 Food Institutions			500	500	
024 Maint Other Than Build.- Grnds			5,000	5,000	
026 Organizational Dues			37,000	37,000	
027 Transfers To Oit			37,940	39,635	
028 Transfers To General Services			19,471	19,718	
029 Intra-Agency Transfers			8,500	8,500	
030 Equipment New/Replacement			10,000	10,000	
037 Technology - Hardware			2,000	2,000	
039 Telecommunications			6,000	6,000	
040 Indirect Costs			84,901	86,574	
041 Audit Fund Set Aside			5,572	5,590	
042 Additional Fringe Benefits			34,351	34,829	
050 Personal Service-Temp/Appointe			110,000	110,000	
060 Benefits			220,393	230,231	
066 Employee training			3,000	3,000	
070 In-State Travel Reimbursement			3,500	3,500	
072 Grants-Federal			120,000	120,000	
080 Out-Of State Travel			65,000	65,000	
102 Contracts for program services			4,500,000	4,500,000	
TOTAL			5,721,654	5,742,345	
ESTIMATED SOURCE OF FUNDS FOR					
ASSESSMENT - FEDERAL			5,721,654	5,742,345	
FEDERAL FUNDS			5,721,654	5,742,345	
TOTAL SOURCE OF FUNDS					

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06 EDUCATION
 56 EDUCATION DEPT
 56 EDUCATION DEPT
 562010 DIV OF ED IMPROVEMENT
 (CONT.)
 (CONT.)
 (CONT.)
 (CONT.)

EXPENDITURE TOTAL FOR DIV OF ED IMPROVEMENT

FEDERAL FUNDS
 GENERAL FUND
 OTHER FUNDS

190,768,865
 185,898,858
 4,533,470
 336,537
 190,768,865

TOTAL ESTIMATED SOURCE OF FUNDS FOR DIV OF ED IMPROVEMENT

191,990,833
 187,188,743
 4,461,687
 340,403
 191,990,833

06 EDUCATION
 56 EDUCATION DEPT
 56 EDUCATION DEPT
 563510 PROGRAM SUPPORT
 4000 PROGRAM SUPPORT- STATE

010 Personal Services-Perm. Classi
 011 Personal Services-Unclassified
 020 Current Expenses
 021 Food Institutions
 029 Intra-Agency Transfers
 030 Equipment New/Replacement
 039 Telecommunications
 046 Consultants
 050 Personal Service-Temp/Appointe
 057 Books, Periodicals, Subscripti
 060 Benefits
 070 In-State Travel Reimbursement
 080 Out-Of State Travel
 102 Contracts for program services
 TOTAL

644,041
 100,035
 17,934
 258
 3,000
 2,000
 8,500
 2,000
 5,000
 500
 389,201
 6,000
 2,000
 0
 1,186,721

ESTIMATED SOURCE OF FUNDS FOR
 PROGRAM SUPPORT- STATE
 GENERAL FUND
 TOTAL SOURCE OF FUNDS

1,263,370
 1,263,370
 1,186,721
 1,186,721

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06 EDUCATION					
56 EDUCATION DEPT					
56 EDUCATION DEPT					
563510 PROGRAM SUPPORT					
6145 NCES SURVEY					
018 Overtime			2,000	2,000	
020 Current Expenses			8,000	8,000	
021 Food Institutions			1,000	1,000	
026 Organizational Dues			5,000	5,000	
029 Intra-Agency Transfers			500	500	
040 Indirect Costs			4,356	4,356	
041 Audit Fund Set Aside			68	68	
042 Additional Fringe Benefits			160	160	
046 Consultants			20,000	20,000	
057 Books, Periodicals, Subscripti			1,000	1,000	
060 Benefits			396	396	
070 In-State Travel Reimbursement			1,000	1,000	
080 Out-Of State Travel			16,000	16,000	
102 Contracts for program services			20,000	20,000	
TOTAL			79,480	79,480	
ESTIMATED SOURCE OF FUNDS FOR					
NCES SURVEY					
FEDERAL FUNDS			79,480	79,480	
TOTAL SOURCE OF FUNDS			79,480	79,480	
06 EDUCATION					
56 EDUCATION DEPT					
56 EDUCATION DEPT					
563510 PROGRAM SUPPORT					
6156 LONGITUDINAL DATA GRANT					
010 Personal Services-Perm. Classi			186,595	193,939	
020 Current Expenses			7,000	7,000	
021 Food Institutions			1,000	1,000	
022 Rents-Leases Other Than State			15,000	15,000	
024 Maint Other Than Build - Grnds			2,000	2,000	

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06 EDUCATION (CONT.)
56 EDUCATION DEPT (CONT.)
563510 PROGRAM SUPPORT (CONT.)
6156 LONGITUDINAL DATA GRANT (CONT.)

026 Organizational Dues	2,500	
030 Equipment New/Replacement	4,000	
037 Technology - Hardware	6,000	
038 Technology - Software	2,000	
039 Telecommunications	2,000	
040 Indirect Costs	54,436	55,832
041 Audit Fund Set Aside	1,830	1,845
042 Additional Fringe Benefits	14,928	15,515
046 Consultants	400,000	400,000
049 Transfer to Other State Agenci	15,000	15,000
050 Personal Service-Temp/Appointe	1,000	1,000
057 Books, Periodicals, Subscripti	110,499	116,173
060 Benefits	5,000	5,000
066 Employee training	3,500	3,500
067 Training of Providers	3,000	3,000
070 In-State Travel Reimbursement	50,000	50,000
072 Grants-Federal	10,000	10,000
080 Out-Of State Travel	600,000	600,000
102 Contracts for program services	200,000	200,000
103 Contracts for Op Services	1,832,288	1,862,304
TOTAL		
ESTIMATED SOURCE OF FUNDS FOR		
LONGITUDINAL DATA GRANT	1,832,288	1,862,304
FEDERAL FUNDS	1,832,288	1,862,304
TOTAL SOURCE OF FUNDS		

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06 EDUCATION					
56 EDUCATION DEPT					
56 EDUCATION DEPT					
563510 PROGRAM SUPPORT					
2188 TEACHERS COMPETENCE FUND					
030 Equipment New/Replacement			10,000	10,000	
046 Consultants			50,000	50,000	
070 In-State Travel Reimbursement			3,000	3,000	
080 Out-Of State Travel			5,000	5,000	
107 Scholarships & Grants		*	30,000	30,000	
TOTAL			98,000	98,000	
ESTIMATED SOURCE OF FUNDS FOR					
TEACHERS COMPETENCE FUND					
003 Revolving Funds			98,000	98,000	
TOTAL SOURCE OF FUNDS			98,000	98,000	
CLASS NOTES					
107	For the biennium ending June 30, 2019, the income received in teachers Competence Fund shall not lapse and if income is in excess of the appropriation author, shall be made available with the approval of Governor and Council for the sole purpose of providing support for any activity calculated to increase the professional competence of the teachers of New Hampshire. RSA 186:7-A				
06 EDUCATION					
56 EDUCATION DEPT					
56 EDUCATION DEPT					
563510 PROGRAM SUPPORT					
7104 HARRIET L. HUNTRESS FUND					
054 Trust Fund Expenditures			12,500	12,500	
TOTAL			12,500	12,500	
ESTIMATED SOURCE OF FUNDS FOR					
HARRIET L. HUNTRESS FUND					
003 Revolving Funds		*	12,500	12,500	
TOTAL SOURCE OF FUNDS			12,500	12,500	
CLASS NOTES					

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06 EDUCATION (CONT.)
 56 EDUCATION DEPT (CONT.)
 56 EDUCATION DEPT (CONT.)
 563510 PROGRAM SUPPORT (CONT.)
 7104 HARRIET L. HUNTRESS FUND (CONT.)

003 003 The income received in the Harriet L. Huntress Fund shall not lapse and, if the income is in excess of the appropriation authority, shall be made available with the approval of Governor and Council for the sole purpose of providing aid to needy residents of the State of New Hampshire who are students in any of the state normal schools.

06 EDUCATION
 56 EDUCATION DEPT
 56 EDUCATION DEPT
 563510 PROGRAM SUPPORT
 7105 HATTIE E.F. LIVESEY FUND

054 Trust Fund Expenditures 6,000
 TOTAL 6,000

ESTIMATED SOURCE OF FUNDS FOR
 HATTIE E.F. LIVESEY FUND *
 003 Revolving Funds 6,000
 TOTAL SOURCE OF FUNDS 6,000

CLASS NOTES

003 003 The income received in the Hattie F. Livesey Fund shall not lapse and, if the income is in excess of the appropriation authority, shall be made available with the approval of Governor and Council for the sole purpose of loaning such persons or given outright to assist worthy pupils in the state normal schools in the State of New Hampshire.

06 EDUCATION
 56 EDUCATION DEPT
 56 EDUCATION DEPT
 563510 PROGRAM SUPPORT
 8277 HEALTH SURVEYS

020 Current Expenses 1,500
 039 Telecommunications 1,000
 040 Indirect Costs 350

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06 EDUCATION					
56 EDUCATION DEPT	(CONT.)				
56 EDUCATION DEPT	(CONT.)				
563510 PROGRAM SUPPORT	(CONT.)				
8277 HEALTH SURVEYS	(CONT.)				
041 Audit Fund Set Aside			4		
070 In-State Travel Reimbursement			1,000		
TOTAL			3,854	3,854	
ESTIMATED SOURCE OF FUNDS FOR					
HEALTH SURVEYS					
FEDERAL FUNDS					
TOTAL SOURCE OF FUNDS			3,854	3,854	
06 EDUCATION					
56 EDUCATION DEPT					
56 EDUCATION DEPT					
563510 PROGRAM SUPPORT					
2530 EDUCATION CREDENTIALING					
010 Personal Services-Perm. Classi					
018 Overtime			544,792	556,265	
020 Current Expenses			1,000	1,000	
021 Food Institutions			40,000	42,000	
022 Rents-Leases Other Than State			7,000	7,000	
024 Maint Other Than Build - Grnds			2,000	2,200	
026 Organizational Dues			19,000	19,000	
027 Transfers To Oit			18,000	18,000	
028 Transfers To General Services			70,459	73,609	
029 Intra-Agency Transfers			27,815	28,168	
030 Equipment New/Replacement			3,700	3,700	
037 Technology - Hardware			8,000	10,000	
038 Technology - Software			10,000	8,000	
039 Telecommunications			2,000	2,000	
040 Indirect Costs			15,000	15,000	
042 Additional Fringe Benefits			136,761	140,768	
046 Consultants			43,663	44,581	
			100,000	100,000	

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06 EDUCATION (CONT.)
 56 EDUCATION DEPT (CONT.)
 56 EDUCATION DEPT (CONT.)
 563510 PROGRAM SUPPORT (CONT.)
 2530 EDUCATION CREDENTIALING (CONT.)

049 Transfer to Other State Agenci	3,600	7,200
050 Personal Service-Temp/Appointe	90,000	90,000
057 Books, Periodicals, Subscripti	1,000	1,000
060 Benefits	277,807	291,175
065 Board Expenses	8,000	8,000
066 Employee training	6,000	7,000
067 Training of Providers	40,000	45,000
070 In-State Travel Reimbursement	5,000	5,000
071 In-State Travel - State Board	4,000	4,000
073 Grants-Non Federal	50,000	50,000
080 Out-Of State Travel	12,500	14,000
102 Contracts for program services	300,000	300,000
TOTAL	1,847,097	1,893,666
ESTIMATED SOURCE OF FUNDS FOR		
EDUCATION CREDENTIALING *	1,847,097	1,893,666
009 Agency Income	1,847,097	
TOTAL SOURCE OF FUNDS		

CLASS NOTES

009 009 The State Board of Education is hereby authorized to expend, in accordance with RSA 186:11,X, any funds which may become available during the biennium in education credentialing. Such expenditures shall be made as necessary for the efficient operation of said office. No portion of the funds collected from these fees shall lapse.

06 EDUCATION
 56 EDUCATION DEPT
 56 EDUCATION DEPT
 563510 PROGRAM SUPPORT
 5112 NTEP
 020 Current Expenses
 040 Indirect Costs

5,000	5,000
1,000	1,000

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06 EDUCATION					
56 EDUCATION DEPT		(CONT.)			
56 EDUCATION DEPT		(CONT.)			
563510 PROGRAM SUPPORT		(CONT.)			
5112 NTEP		(CONT.)			
070 In-State Travel Reimbursement			2,000	2,000	
080 Out-Of State Travel			6,000	6,000	
102 Contracts for program services			45,000	45,000	
TOTAL			59,000	59,000	
ESTIMATED SOURCE OF FUNDS FOR NTEP					
005 Private Local Funds			59,000	59,000	
TOTAL SOURCE OF FUNDS			59,000	59,000	
EXPENDITURE TOTAL FOR PROGRAM SUPPORT					
FEDERAL FUNDS			5,201,589	5,201,525	
GENERAL FUND			1,915,622	1,945,638	
OTHER FUNDS			1,263,370	1,186,721	
TOTAL ESTIMATED SOURCE OF FUNDS FOR PROGRAM SUPPORT			2,022,597	2,069,166	
			5,201,589	5,201,525	
06 EDUCATION					
56 EDUCATION DEPT					
56 EDUCATION DEPT					
565010 CAREER TECH & ADULT LEARNING					
4082 CAREER TECH - ADULT LEARNING					
010 Personal Services-Perm. Classi					
020 Current Expenses			53,966	53,965	
029 Intra-Agency Transfers			7,330	7,830	
060 Benefits			25	25	
070 In-State Travel Reimbursement			27,885	29,056	
080 Out-Of State Travel			2,575	3,575	
TOTAL			500	1,000	
			92,281	95,451	
ESTIMATED SOURCE OF FUNDS FOR CAREER TECH - ADULT LEARNING					

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06 EDUCATION	(CONT.)		
56 EDUCATION DEPT	(CONT.)		
56 EDUCATION DEPT	(CONT.)		
565010 CAREER TECH & ADULT LEARNING	(CONT.)		
4082 CAREER TECH - ADULT LEARNING	(CONT.)		
GENERAL FUND		92,281	95,451
TOTAL SOURCE OF FUNDS		92,281	95,451
06 EDUCATION			
56 EDUCATION DEPT			
56 EDUCATION DEPT			
565010 CAREER TECH & ADULT LEARNING			
6031 APPRENTICESHIP TRAINING			
026 Organizational Dues		200	200
027 Transfers To Oit		3,800	3,800
040 Indirect Costs		720	720
066 Employee training		600	600
070 In-State Travel Reimbursement		600	600
073 Grants-Non Federal		597,600	597,600
080 Out-Of State Travel		2,000	2,000
TOTAL		605,520	605,520
ESTIMATED SOURCE OF FUNDS FOR			
APPRENTICESHIP TRAINING			
005 Private Local Funds		605,520	605,520
TOTAL SOURCE OF FUNDS		605,520	605,520
06 EDUCATION			
56 EDUCATION DEPT			
56 EDUCATION DEPT			
565010 CAREER TECH & ADULT LEARNING			
6032 CTE VOC ED - PERKINS			
010 Personal Services-Perm. Classi		337,185	346,775
020 Current Expenses		25,000	25,000
022 Rents-Leases Other Than State		50	50
024 Maint. Other Than Build.- Grnds		500	500

(CONT.)
(CONT.)
(CONT.)
(CONT.)

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06 EDUCATION
56 EDUCATION DEPT
56 EDUCATION DEPT
565010 CAREER TECH & ADULT LEARNING
6032 CTE VOC ED - PERKINS

026 Organizational Dues	10,000	
027 Transfers To Oit	28,173	
028 Transfers To General Services	38,829	
029 Intra-Agency Transfers	10,500	
030 Equipment New/Replacement	5,450	
037 Technology - Hardware	6,296	
039 Telecommunications	3,500	
040 Indirect Costs	68,007	
041 Audit Fund Set Aside	6,505	
042 Additional Fringe Benefits	27,742	
046 Consultants	15,000	
049 Transfer to Other State Agency	25,000	
060 Benefits	133,077	
066 Employee training	12,000	
067 Training of Providers	1,000	
070 In-State Travel Reimbursement	12,000	
072 Grants-Federal	5,700,000	
080 Out-Of State Travel	15,000	
102 Contracts for program services	15,000	
230 Interpreter Services	500	
TOTAL	6,507,904	
ESTIMATED SOURCE OF FUNDS FOR		
CTE VOC ED - PERKINS	6,507,904	
FEDERAL FUNDS	6,507,904	
TOTAL SOURCE OF FUNDS		

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06 EDUCATION
 56 EDUCATION DEPT
 56 EDUCATION DEPT
 565010 CAREER TECH & ADULT LEARNING
 6030 CTE VOC ED - STATE

010 Personal Services-Perm. Classi	353,523	359,181
020 Current Expenses	16,000	16,000
026 Organizational Dues	5,010	5,010
029 Intra-Agency Transfers	900	900
039 Telecommunications	5,500	5,500
060 Benefits	187,775	196,907
066 Employee training	500	500
070 In-State Travel Reimbursement	12,000	12,000
601 State Fund Match	239,518	239,518
TOTAL	820,726	835,516

ESTIMATED SOURCE OF FUNDS FOR

CTE VOC ED - STATE

GENERAL FUND

TOTAL SOURCE OF FUNDS

CLASS NOTES

601 F. This appropriation shall not lapse until June 30, 2019.

06 EDUCATION
 56 EDUCATION DEPT
 56 EDUCATION DEPT
 565010 CAREER TECH & ADULT LEARNING
 4095 YOUTH TITLE I - WIA

010 Personal Services-Perm. Classi	192,997	195,379
020 Current Expenses	6,000	6,000
021 Food Institutions	100	100
026 Organizational Dues	1,000	1,000
027 Transfers To Oit	16,260	16,987
028 Transfers To General Services	13,768	13,887
029 Intra-Agency Transfers	4,000	4,000

06 EDUCATION (CONT.)
56 EDUCATION DEPT (CONT.)
56 EDUCATION DEPT (CONT.)
565010 CAREER TECH & ADULT LEARNING (CONT.)
4095 YOUTH TITLE I - WMA (CONT.)

030 Equipment New/Replacement	500	
037 Technology - Hardware	1,800	
038 Technology - Software	1,250	
039 Telecommunications	2,500	
040 Indirect Costs	36,608	
042 Additional Fringe Benefits	15,630	
050 Personal Service-Temp/Appointe	25,140	
057 Books, Periodicals, Subscripti	100	
060 Benefits	77,417	
066 Employee training	500	
067 Training of Providers	2,000	
070 In-State Travel Reimbursement	4,000	
073 Grants-Non Federal	400,000	
080 Out-Of State Travel	4,000	
102 Contracts for program services	1,800,000	
TOTAL	2,608,798	

ESTIMATED SOURCE OF FUNDS FOR
YOUTH TITLE I - WMA
005 Private Local Funds
TOTAL SOURCE OF FUNDS

	2,608,798
	2,608,798

06 EDUCATION
56 EDUCATION DEPT
56 EDUCATION DEPT
565010 CAREER TECH & ADULT LEARNING
6034 PACE/WORKFORCE INVESTMENT

020 Current Expenses	5,000
021 Food Institutions	1,000
040 Indirect Costs	2,025
046 Consultants	5,000

06 EDUCATION	(CONT.)		
56 EDUCATION DEPT	(CONT.)		
56 EDUCATION DEPT	(CONT.)		
565010 CAREER TECH & ADULT LEARNING	(CONT.)		
6034 PACE/WORKFORCE INVESTMENT	(CONT.)		
070 In-State Travel Reimbursement		1,700	1,700
073 Grants-Non Federal		400,000	400,000
080 Out-Of State Travel		6,000	6,000
102 Contracts for program services		100,000	100,000
TOTAL		520,725	520,725
ESTIMATED SOURCE OF FUNDS FOR PACE/WORKFORCE INVESTMENT			
005 Private Local Funds		520,725	520,725
TOTAL SOURCE OF FUNDS		520,725	520,725
06 EDUCATION			
56 EDUCATION DEPT			
56 EDUCATION DEPT			
565010 CAREER TECH & ADULT LEARNING			
6039 ACADEMIC PERFORMANCE ASSESSMNT			
020 Current Expenses		5,000	5,000
021 Food Institutions		2,000	2,000
040 Indirect Costs		2,600	2,600
046 Consultants		10,000	10,000
066 Employee training		1,000	1,000
070 In-State Travel Reimbursement		1,000	1,000
073 Grants-Non Federal		400,000	400,000
080 Out-Of State Travel		5,000	5,000
TOTAL		426,600	426,600
ESTIMATED SOURCE OF FUNDS FOR ACADEMIC PERFORMANCE ASSESSMNT			
005 Private Local Funds		426,600	426,600
TOTAL SOURCE OF FUNDS		426,600	426,600

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06 EDUCATION			
56 EDUCATION DEPT			
56 EDUCATION DEPT			
565010 CAREER TECH & ADULT LEARNING			
6041 HIGH SCHOOL VISION/IMPROVEMENT			
021 Food Institutions	1,000		1,000
040 Indirect Costs	700		700
070 In-State Travel Reimbursement	1,000		1,000
073 Grants-Non Federal	400,000		400,000
080 Out-Of State Travel	5,000		5,000
102 Contracts for program services	100,000		100,000
TOTAL	507,700		507,700
ESTIMATED SOURCE OF FUNDS FOR			
HIGH SCHOOL VISION/IMPROVEMENT			
005 Private Local Funds	507,700		507,700
TOTAL SOURCE OF FUNDS	507,700		507,700
06 EDUCATION			
56 EDUCATION DEPT			
56 EDUCATION DEPT			
565010 CAREER TECH & ADULT LEARNING			
2535 ADULT EDUCATION			
010 Personal Services-Perm. Classi	194,502		199,351
018 Overtime	2,000		2,000
020 Current Expenses	18,301		18,301
021 Food Institutions	3,680		3,680
024 Maint. Other Than Build.- Gmnds	750		750
026 Organizational Dues	2,000		2,000
027 Transfers To Oit	27,100		28,311
028 Transfers To General Services	16,678		16,823
029 Intra-Agency Transfers	6,000		6,000
037 Technology - Hardware	3,000		3,000
038 Technology - Software	200		200
039 Telecommunications	3,500		3,500
040 Indirect Costs	48,569		50,115

06 EDUCATION	(CONT.)		
56 EDUCATION DEPT	(CONT.)		
56 EDUCATION DEPT	(CONT.)		
565010 CAREER TECH & ADULT LEARNING	(CONT.)		
2535 ADULT EDUCATION	(CONT.)		
041 Audit Fund Set Aside		2,250	2,267
042 Additional Fringe Benefits		15,720	16,108
050 Personal Service-Temp/Appointe		80,457	84,143
057 Books, Periodicals, Subscripti		400	400
060 Benefits		105,242	110,583
070 In-State Travel Reimbursement		800	800
072 Grants-Federal		1,684,242	1,684,242
080 Out-Of State Travel		12,000	12,000
102 Contracts for program services	*	50,000	50,000
601 State Fund Match	*	3,021,764	3,021,764
602 State Fund Non-Match	*	1,126,672	1,126,672
TOTAL		6,425,827	6,443,010

ESTIMATED SOURCE OF FUNDS FOR	
ADULT EDUCATION	
009 Agency Income	83,100
FEDERAL FUNDS	2,194,291
GENERAL FUND	4,148,436
TOTAL SOURCE OF FUNDS	6,425,827

CLASS NOTES

601 G. The funds in this appropriation shall not be transferred or expended for any other purpose and shall not lapse until June 30, 2019

602 G. The funds in this appropriation shall not be transferred or expended for any other purpose and shall not lapse until June 30, 2019

06 EDUCATION
56 EDUCATION DEPT
56 EDUCATION DEPT
565010 CAREER TECH & ADULT LEARNING
2536 VOCATIONAL REHAB-STATE

020 Current Expenses	902
026 Organizational Dues	14
070 In-State Travel Reimbursement	1,747
TOTAL	2,663

ESTIMATED SOURCE OF FUNDS FOR
VOCATIONAL REHAB-STATE
GENERAL FUND
TOTAL SOURCE OF FUNDS

2,663
2,663

06 EDUCATION
56 EDUCATION DEPT
56 EDUCATION DEPT
565010 CAREER TECH & ADULT LEARNING
2537 PROGRAM ADMINISTRATION

1,004,627

010 Personal Services-Perm. Classi	986,635
020 Current Expenses	50,000
026 Organizational Dues	25,000
027 Transfers To Oit	92,139
028 Transfers To General Services	156,222
029 Intra-Agency Transfers	4,200
030 Equipment New/Replacement	10,000
037 Technology - Hardware	42,900
038 Technology - Software	30,000
039 Telecommunications	24,000
040 Indirect Costs	205,125
041 Audit Fund Set Aside	2,423
042 Additional Fringe Benefits	78,931
049 Transfer to Other State Agenci	122,000
057 Books, Periodicals, Subscripti	15,000
060 Benefits	533,864

06 EDUCATION			
56 EDUCATION DEPT			(CONT.)
56 EDUCATION DEPT			(CONT.)
565010 CAREER TECH & ADULT LEARNING			(CONT.)
2537 PROGRAM ADMINISTRATION			(CONT.)
070 In-State Travel Reimbursement	25,000		
080 Out-Of State Travel	100,000		
TOTAL	2,503,439		2,523,483
ESTIMATED SOURCE OF FUNDS FOR			
PROGRAM ADMINISTRATION			
FEDERAL FUNDS	2,503,439		2,523,483
TOTAL SOURCE OF FUNDS	2,503,439		2,523,483
06 EDUCATION			
56 EDUCATION DEPT			
56 EDUCATION DEPT			
565010 CAREER TECH & ADULT LEARNING			
2538 FIELD PROGRAMS-MATCH			
010 Personal Services-Perm. Classi			
018 Overtime	3,780,971		3,836,497
020 Current Expenses	8,000		8,000
021 Food Institutions	120,000		120,000
022 Rents-Leases Other Than State	5,000		5,000
023 Heat- Electricity - Water	496,169		505,137
024 Maint. Other Than Build. - Grnds	5,000		5,000
027 Transfers To Oit	1,500		1,500
029 Intra-Agency Transfers	449,850		469,967
030 Equipment New/Replacement	1,150		1,150
037 Technology - Hardware	45,500		35,000
038 Technology - Software	136,600		47,730
039 Telecommunications	10,000		10,000
040 Indirect Costs	135,000		135,000
041 Audit Fund Set Aside	804,327		814,989
042 Additional Fringe Benefits	18,831		19,738
046 Consultants	301,965		306,393
	75,000		75,000

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06 EDUCATION (CONT.)
 56 EDUCATION DEPT (CONT.)
 56 EDUCATION DEPT (CONT.)
 565010 CAREER TECH & ADULT LEARNING (CONT.)
 2538 FIELD PROGRAMS-MATCH (CONT.)

049 Transfer to Other State Agency	112,734	113,193
050 Personal Service- Temp/Appointe	190,000	190,000
060 Benefits	2,189,950	2,298,056
066 Employee training	65,000	65,000
070 In-State Travel Reimbursement	122,000	122,000
072 Grants-Federal	30,000	30,000
102 Contracts for program services	700,000	700,000
103 Contracts for Op Services	51,000	51,000
230 Interpreter Services	10,000	10,000
601 State Fund Match	3,335,098	3,335,078
603 VR Clients	6,000,000	6,800,000
TOTAL	19,200,645	20,110,428

ESTIMATED SOURCE OF FUNDS FOR FIELD PROGRAMS-MATCH

FEDERAL FUNDS	15,865,547	16,775,350
GENERAL FUND	3,335,098	3,335,078
TOTAL SOURCE OF FUNDS	19,200,645	20,110,428

CLASS NOTES

601 F. Funds appropriated for rehabilitation services, state, shall be expended to meet match and/or maintenance of effort requirements.

06 EDUCATION
 56 EDUCATION DEPT
 56 EDUCATION DEPT
 565010 CAREER TECH & ADULT LEARNING
 2539 ST SUPPORTED EMPL TITLE VI-C

041 Audit Fund Set Aside	500	500
603 VR Clients	500,000	500,000
TOTAL	500,500	500,500

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06 EDUCATION (CONT.)
 56 EDUCATION DEPT (CONT.)
 56 EDUCATION DEPT (CONT.)
 565010 CAREER TECH & ADULT LEARNING (CONT.)
 2539 ST SUPPORTED EMPL TITLE VI-C (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
 ST SUPPORTED EMPL TITLE VI-C
 FEDERAL FUNDS
 TOTAL SOURCE OF FUNDS

500,500
 500,500

06 EDUCATION
 56 EDUCATION DEPT
 56 EDUCATION DEPT
 565010 CAREER TECH & ADULT LEARNING
 2541 SOCIAL SECURITY TRUST FUND PRO

075 Grants Subsidies and Relief
 TOTAL

75,000
 75,000

ESTIMATED SOURCE OF FUNDS FOR
 SOCIAL SECURITY TRUST FUND PRO
 009 Agency Income
 TOTAL SOURCE OF FUNDS

75,000
 75,000

06 EDUCATION
 56 EDUCATION DEPT
 56 EDUCATION DEPT
 565010 CAREER TECH & ADULT LEARNING
 2542 INDEPENDENT SERVICES (PART B)

020 Current Expenses
 040 Indirect Costs
 041 Audit Fund Set Aside
 050 Personal Service-Temp/Appointe
 060 Benefits
 102 Contracts for program services
 601 State Fund Match
 TOTAL

1,000
 2,415
 377
 21,500
 1,645
 350,000
 38,747
 415,684

06 EDUCATION (CONT.)
 56 EDUCATION DEPT (CONT.)
 56 EDUCATION DEPT (CONT.)
 565010 CAREER TECH & ADULT LEARNING (CONT.)
 2542 INDEPENDENT SERVICES (PART B) (CONT.)

ESTIMATED SOURCE OF FUNDS FOR
 INDEPENDENT SERVICES (PART B)

FEDERAL FUNDS	376,937	376,937
GENERAL FUND	38,747	38,747
TOTAL SOURCE OF FUNDS	415,684	415,684

06 EDUCATION
 56 EDUCATION DEPT
 56 EDUCATION DEPT
 565010 CAREER TECH & ADULT LEARNING
 2543 INTERPRETER CERTIFICATION

020 Current Expenses	200	200
073 Grants-Non Federal	2,000	2,000
104 Certification Expense	10,000	10,000
TOTAL	12,200	12,200

ESTIMATED SOURCE OF FUNDS FOR
 INTERPRETER CERTIFICATION

003 Revolving Funds	12,200	12,200
TOTAL SOURCE OF FUNDS	12,200	12,200

06 EDUCATION
 56 EDUCATION DEPT
 56 EDUCATION DEPT
 565010 CAREER TECH & ADULT LEARNING
 2544 BLIND PROGRAM-STATE

010 Personal Services-Perm. Classi	153,897	153,897
020 Current Expenses	6,567	6,567
022 Rents-Leases Other Than State	8,815	8,815
026 Organizational Dues	5,948	5,948

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06 EDUCATION	(CONT.)		
56 EDUCATION DEPT	(CONT.)		
56 EDUCATION DEPT	(CONT.)		
565010 CAREER TECH & ADULT LEARNING	(CONT.)		
2544 BLIND PROGRAM-STATE	(CONT.)		
029 Intra-Agency Transfers		25	
060 Benefits		55,797	57,817
070 In-State Travel Reimbursement		8,538	8,538
TOTAL		238,273	241,607
ESTIMATED SOURCE OF FUNDS FOR BLIND PROGRAM-STATE GENERAL FUND			
TOTAL SOURCE OF FUNDS		238,273	241,607
06 EDUCATION			
56 EDUCATION DEPT			
56 EDUCATION DEPT			
565010 CAREER TECH & ADULT LEARNING			
2547 JOHN NESMITH FUND			
054 Trust Fund Expenditures		30,000	30,000
TOTAL		30,000	30,000
ESTIMATED SOURCE OF FUNDS FOR JOHN NESMITH FUND			
003 Revolving Funds	*	30,000	30,000
TOTAL SOURCE OF FUNDS		30,000	30,000

CLASS NOTES

003 The income received in the John Nesmith Fund shall not lapse and, if the income is in excess of the appropriation authority, it shall be made available with the approval of Governor and Council for the sole purpose of providing support for services for the indigent blind, RSA 186-B:8

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06 EDUCATION					
56 EDUCATION DEPT					
56 EDUCATION DEPT					
565010 CAREER TECH & ADULT LEARNING					
2548 VENDING STANDS-SET ASIDE					
040 Indirect Costs			2,000	2,000	
049 Transfer to Other State Agenci			47,220	47,220	
080 Out-Of State Travel			20,000	20,000	
603 VR Clients			110,000	110,000	
TOTAL			179,220	179,220	
ESTIMATED SOURCE OF FUNDS FOR					
VENDING STANDS-SET ASIDE		*			
003 Revolving Funds			179,220	179,220	
TOTAL SOURCE OF FUNDS			179,220	179,220	
CLASS NOTES					
003 003 The income received in the vending stand set aside account shall not lapse and if the income is in excess of the appropriation authority, it shall be made available with the approval of Governor and Council for the sole purpose of providing support for equipment purchase and training for the program, RSA 186-B:14					
06 EDUCATION					
56 EDUCATION DEPT					
56 EDUCATION DEPT					
565010 CAREER TECH & ADULT LEARNING					
2549 INDEPENDENT SERVICES (BLIND)					
010 Personal Services-Perm. Classi			63,108	63,108	
020 Current Expenses			1,500	1,500	
021 Food Institutions			100	100	
027 Transfers To Oit			5,420	5,662	
028 Transfers To General Services			5,646	5,695	
029 Intra-Agency Transfers			400	400	
030 Equipment New/Replacement			5,000	900	
037 Technology - Hardware			0	1,200	
038 Technology - Software			600	600	
039 Telecommunications			760	760	

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06 EDUCATION	(CONT.)		
56 EDUCATION DEPT	(CONT.)		
56 EDUCATION DEPT	(CONT.)		
565010 CAREER TECH & ADULT LEARNING	(CONT.)		
2549 INDEPENDENT SERVICES (BLIND)	(CONT.)		
040 Indirect Costs	14,215	14,417	
041 Audit Fund Set Aside	303	301	
042 Additional Fringe Benefits	5,049	5,049	
050 Personal Service-Temp/Appointe	26,000	26,000	
060 Benefits	23,117	23,703	
066 Employee training	1,000	1,000	
070 In-State Travel Reimbursement	7,500	7,500	
075 Grants Subsidies and Relief	500	500	
080 Out-Of State Travel	3,000	3,000	
603 VR Clients	140,000	140,000	
TOTAL	303,218	301,395	
ESTIMATED SOURCE OF FUNDS FOR			
INDEPENDENT SERVICES (BLIND)			
005 Private Local Funds	500	500	
FEDERAL FUNDS	302,718	300,895	
TOTAL SOURCE OF FUNDS	303,218	301,395	
06 EDUCATION			
56 EDUCATION DEPT			
56 EDUCATION DEPT			
565010 CAREER TECH & ADULT LEARNING			
2550 DISABILITY DETERMINATION SRVCS			
010 Personal Services-Perm. Classi	2,460,308	2,520,568	
018 Overtime	100,000	100,000	
020 Current Expenses	63,000	63,200	
022 Rents-Leases Other Than State	20,000	25,000	
024 Maint. Other Than Build.- Grnds	1,000	1,000	
027 Transfers To Oit	32,520	33,973	
028 Transfers To General Services	204,590	206,369	
029 Intra-Agency Transfers	100	100	

06 EDUCATION	(CONT.)		
56 EDUCATION DEPT	(CONT.)		
56 EDUCATION DEPT	(CONT.)		
565010 CAREER TECH & ADULT LEARNING	(CONT.)		
2550 DISABILITY DETERMINATION SRVCS	(CONT.)		
030 Equipment New/Replacement		30,000	30,000
039 Telecommunications		35,000	35,000
040 Indirect Costs		455,830	470,548
041 Audit Fund Set Aside		9,169	9,696
042 Additional Fringe Benefits		204,825	209,645
046 Consultants		1,200,000	1,200,000
050 Personal Service-Temp/Appointe		32,000	32,000
051 Consultants-Benefited		25,000	25,000
060 Benefits		1,358,952	1,428,579
066 Employee training		10,400	10,400
070 In-State Travel Reimbursement		7,000	7,000
080 Out-Of State Travel		15,000	15,000
102 Contracts for program services		100,000	104,500
235 Transcription Services		135,000	135,000
604 DDS Clients		2,400,000	2,400,000
TOTAL		8,899,694	9,062,578
ESTIMATED SOURCE OF FUNDS FOR DISABILITY DETERMINATION SRVCS FEDERAL FUNDS		8,899,694	9,062,578
TOTAL SOURCE OF FUNDS		8,899,694	9,062,578
EXPENDITURE TOTAL FOR CAREER TECH & ADULT LEARNING		50,849,601	52,005,982
FEDERAL FUNDS		37,131,240	38,257,910
GENERAL FUND		8,676,224	8,697,498
OTHER FUNDS		5,042,137	5,050,574
TOTAL ESTIMATED SOURCE OF FUNDS FOR CAREER TECH & ADULT LEARNING		50,849,601	52,005,982

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(CONT.)
(CONT.)06 EDUCATION
56 EDUCATION DEPT

EXPENDITURE TOTAL FOR EDUCATION DEPT

FEDERAL FUNDS	1,267,730,941	
GENERAL FUND	228,257,073	
EDUCATION TRUST FUND	82,679,707	
OTHER FUNDS	948,516,661	
	8,277,500	
TOTAL ESTIMATED SOURCE OF FUNDS FOR EDUCATION DEPT	1,267,730,941	

06 EDUCATION
58 COMMUNITY COLLEGE SYSTEM OF NH
58 COMMUNITY COLLEGE SYSTEM OF NH
580010 NH COMM TECH COLLEGE SYSTEM
5931 COLLEGE SYSTEM OFFICE

635 CCSNH of New Hampshire Funding	47,075,000	
TOTAL	47,075,000	

ESTIMATED SOURCE OF FUNDS FOR
COLLEGE SYSTEM OFFICE

GENERAL FUND	47,075,000	
TOTAL SOURCE OF FUNDS	47,075,000	

EXPENDITURE TOTAL FOR COMMUNITY COLLEGE SYSTEM OF NH

GENERAL FUND	47,075,000	
TOTAL ESTIMATED SOURCE OF FUNDS FOR COMMUNITY COLLEGE SYSTEM OF NH	47,075,000	

06 EDUCATION
83 LOTTERY COMMISSION
83 LOTTERY COMMISSION
830013 NH LOTTERY COMMISSION
2028 NH LOTTERY DIVISION

010 Personal Services-Perm. Classi	3,341,685	
011 Personal Services-Unclassified	18,892	
012 Personal Services-Unclassified	21,869	

06 EDUCATION (CONT.)
83 LOTTERY COMMISSION (CONT.)
83 LOTTERY COMMISSION (CONT.)
830013 NH LOTTERY COMMISSION (CONT.)
2028 NH LOTTERY DIVISION (CONT.)

013 Personal Services-Unclassified	108,960	
017 FT Employees Special Payments *	60,000	
018 Overtime	32,500	
019 Holiday Pay	6,000	
020 Current Expenses	417,810	
022 Rents-Leases Other Than State	414,912	
024 Maint Other Than Build - Grnds	15,200	
026 Organizational Dues	18,785	
027 Transfers To Oit	421,054	
030 Equipment New/Replacement	0	
039 Telecommunications	65,000	
040 Indirect Costs	102,217	
046 Consultants	7,500	
049 Transfer to Other State Agenci	1,998	
050 Personal Service-Temp/Appointe	125,000	
060 Benefits	1,905,384	
062 Workers Compensation	1,000	
064 Ret-Pension Bene-Health Ins	644,400	
066 Employee training	15,000	
068 Remuneration	1	
069 Promotional - Marketing Expens	2,320,000	
070 In-State Travel Reimbursement	93,500	
080 Out-Of State Travel	9,000	
103 Contracts for Op Services	10,000	
106 Goods For Resale	1	
202 Relocation	0	
TOTAL	10,310,892	

ESTIMATED SOURCE OF FUNDS FOR
NH LOTTERY DIVISION
SWEEPSTAKES FUNDS
TOTAL SOURCE OF FUNDS

10,310,892
10,310,892

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06 EDUCATION
 83 LOTTERY COMMISSION
 83 LOTTERY COMMISSION
 830013 NH LOTTERY COMMISSION
 2028 NH LOTTERY DIVISION
 (CONT.)
 (CONT.)
 (CONT.)
 (CONT.)

CLASS NOTES

017 Class 017: In the event that expenditures, in class 017, are greater than amounts appropriated, the Commission may request, with prior approval of the Fiscal Committee, that the Governor and Council authorize additional funding, not to exceed \$40,000 for each year of the biennium. Upon Fiscal Committee and Governor and Council approval, the Governor is authorized to draw a warrant from any money in the Lottery Fund not otherwise appropriated.

06 EDUCATION
 83 LOTTERY COMMISSION
 83 LOTTERY COMMISSION
 831513 UNEMPLOYMENT COMPENSATION
 5298 UNEMPLOYMENT COMPENSATION

061 Unemployment Compensation
 TOTAL 5,000 5,000

ESTIMATED SOURCE OF FUNDS FOR
 UNEMPLOYMENT COMPENSATION
 SWEEPSTAKES FUNDS 5,000
 TOTAL SOURCE OF FUNDS 5,000

EXPENDITURE TOTAL FOR LOTTERY COMMISSION 10,315,892
 SWEEPSTAKES FUNDS 10,315,892
 TOTAL ESTIMATED SOURCE OF FUNDS FOR LOTTERY COMMISSION 10,315,892

06 EDUCATION
 50 UNIVERSITY SYSTEM OF NH
 50 UNIVERSITY SYSTEM OF NH
 506010 UNIVERSITY SYSTEM OF NH
 1855 UNIVERSITY SYSTEM OF NH
 084 University System of NH Fundin 81,000,000 81,000,000

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06 EDUCATION (CONT.)
 50 UNIVERSITY SYSTEM OF NH (CONT.)
 50 UNIVERSITY SYSTEM OF NH (CONT.)
 506010 UNIVERSITY SYSTEM OF NH (CONT.)
 1855 UNIVERSITY SYSTEM OF NH (CONT.)

TOTAL

81,000,000

ESTIMATED SOURCE OF FUNDS FOR
 UNIVERSITY SYSTEM OF NH
 GENERAL FUND

TOTAL SOURCE OF FUNDS

81,000,000
81,000,000

EXPENDITURE TOTAL FOR UNIVERSITY SYSTEM OF NH

GENERAL FUND

81,000,000
81,000,000
81,000,000

TOTAL ESTIMATED SOURCE OF FUNDS FOR UNIVERSITY SYSTEM OF NH

06 EDUCATION

87 POLICE STDS & TRAINING COUNCIL
 87 POLICE STDS & TRAINING COUNCIL
 870510 ADMIN & STANDARDS
 8980 ADMINISTRATION AND STANDARDS

010 Personal Services-Perm. Classi 334,498
 011 Personal Services-Unclassified 100,334
 018 Overtime 2,500
 020 Current Expenses 44,343
 022 Rents-Leases Other Than State 2,596
 023 Heat- Electricity - Water 87,200
 024 Maint. Other Than Build. - Grnds 4,761
 026 Organizational Dues 550
 027 Transfers To Oit 146,312
 030 Equipment New/Replacement 85,000
 039 Telecommunications 10,013
 047 Own Forces Maint.-Build.-Grnds 1,000
 048 Contractual Maint.-Build-Grnds 54,827
 049 Transfer to Other State Agenci 83,063

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06 EDUCATION			
87 POLICE STDS & TRAINING COUNCIL			(CONT.)
87 POLICE STDS & TRAINING COUNCIL			(CONT.)
870510 ADMIN & STANDARDS			(CONT.)
8980 ADMINISTRATION AND STANDARDS			(CONT.)
050 Personal Service-Temp/Appointe	65,065		
060 Benefits	254,290		
070 In-State Travel Reimbursement	2,050		
080 Out-Of State Travel	3,500		
TOTAL	1,189,852	1,273,193	
ESTIMATED SOURCE OF FUNDS FOR ADMINISTRATION AND STANDARDS GENERAL FUND	1,189,852	1,273,193	
TOTAL SOURCE OF FUNDS	1,189,852	1,273,193	
06 EDUCATION			
87 POLICE STDS & TRAINING COUNCIL			
87 POLICE STDS & TRAINING COUNCIL			
871010 TRAINING			
6639 LAW ENFORCEMENT TRAINING			
010 Personal Services-Perm. Classi	905,731	921,355	
018 Overtime	5,000	5,000	
020 Current Expenses	71,700	73,171	
021 Food Institutions	359,278	368,270	
030 Equipment New/Replacement	40,000	40,000	
039 Telecommunications	8,319		
050 Personal Service-Temp/Appointe	166,525	171,389	
060 Benefits	539,354	562,787	
067 Training of Providers	130,000	130,000	
070 In-State Travel Reimbursement	2,650	2,650	
TOTAL	2,228,557	2,282,941	
ESTIMATED SOURCE OF FUNDS FOR LAW ENFORCEMENT TRAINING GENERAL FUND	2,228,557	2,282,941	
TOTAL SOURCE OF FUNDS	2,228,557	2,282,941	

06 EDUCATION	(CONT.)		
87 POLICE STDS & TRAINING COUNCIL	(CONT.)		
EXPENDITURE TOTAL FOR POLICE STDS & TRAINING COUNCIL		3,418,409	3,556,134
GENERAL FUND		3,418,409	3,556,134
TOTAL ESTIMATED SOURCE OF FUNDS FOR POLICE STDS & TRAINING COUNCIL		3,418,409	3,556,134
EXPENDITURE TOTAL FOR EDUCATION		1,419,991,974	1,409,677,967
FEDERAL FUNDS		225,799,708	228,257,073
GENERAL FUND		216,043,691	214,310,841
SWEETSTAKES FUNDS		10,248,180	10,315,892
EDUCATION TRUST FUND		959,716,263	948,516,661
OTHER FUNDS		8,184,132	8,277,500
TOTAL ESTIMATED SOURCE OF FUNDS FOR EDUCATION		1,419,991,974	1,409,677,967

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1.07 SUMMARY
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TOTAL APPROPRIATION FOR CATEGORY 01
GENERAL GOVERNMENT
AS INCLUDED IN SECTION 1.01

554,850,741

ESTIMATED SOURCE OF FUNDS FOR CATEGORY 01

GENERAL GOVERNMENT

AS INCLUDED IN SECTION 1.01

FEDERAL FUNDS

34,946,617

OTHER FUNDS

225,661,298

GENERAL FUND

292,392,826

EDUCATION TRUST FUND

1,850,000

TOTAL FUNDS

554,850,741

TOTAL APPROPRIATION FOR CATEGORY 02

ADMIN OF JUSTICE AND PUBLIC PRTN

AS INCLUDED IN SECTION 1.02

666,114,721

ESTIMATED SOURCE OF FUNDS FOR CATEGORY 02

ADMIN OF JUSTICE AND PUBLIC PRTN

AS INCLUDED IN SECTION 1.02

FEDERAL FUNDS

82,489,714

OTHER FUNDS

179,357,725

GENERAL FUND

293,637,522

LIQUOR FUND

74,945,080

HIGHWAY FUNDS

26,742,156

TURNPIKE FUNDS

8,942,524

TOTAL FUNDS

666,114,721

TOTAL APPROPRIATION FOR CATEGORY 03
RESOURCE PROTECT & DEVELOPMT
AS INCLUDED IN SECTION 1.03

285,798,107
284,878,141

ESTIMATED SOURCE OF FUNDS FOR CATEGORY 03
RESOURCE PROTECT & DEVELOPMT
AS INCLUDED IN SECTION 1.03

FEDERAL FUNDS
OTHER FUNDS
GENERAL FUND
FISH AND GAME FUNDS
TOTAL FUNDS
75,823,946
157,338,235
38,728,368
13,907,558
285,798,107
75,214,855
156,624,937
38,716,259
14,322,090
284,878,141

TOTAL APPROPRIATION FOR CATEGORY 04
TRANSPORTATION
AS INCLUDED IN SECTION 1.04

608,301,224
608,103,098

ESTIMATED SOURCE OF FUNDS FOR CATEGORY 04
TRANSPORTATION
AS INCLUDED IN SECTION 1.04

FEDERAL FUNDS
OTHER FUNDS
GENERAL FUND
HIGHWAY FUNDS
TURNPIKE FUNDS
TOTAL FUNDS
181,094,276
84,937,470
859,861
202,670,226
138,739,391
608,301,224
184,897,446
85,395,740
841,764
204,510,013
132,458,135
608,103,098

HB 0144 1.07 SUMMARY	05/31/2017	VERSION NO: 03	FISCAL YEAR 2018	FISCAL YEAR 2019	PAGE 832
TOTAL APPROPRIATION FOR CATEGORY 05 HEALTH AND SOCIAL SERVICES AS INCLUDED IN SECTION 1.05			2,388,588,181	2,443,771,869	
ESTIMATED SOURCE OF FUNDS FOR CATEGORY 05 HEALTH AND SOCIAL SERVICES AS INCLUDED IN SECTION 1.05					
FEDERAL FUNDS			1,159,128,457	1,181,878,299	
OTHER FUNDS			508,020,260	519,925,478	
GENERAL FUND			721,439,464	741,968,092	
TOTAL FUNDS			2,388,588,181	2,443,771,869	
TOTAL APPROPRIATION FOR CATEGORY 06 EDUCATION AS INCLUDED IN SECTION 1.06			1,419,991,974	1,409,677,967	
ESTIMATED SOURCE OF FUNDS FOR CATEGORY 06 EDUCATION AS INCLUDED IN SECTION 1.06					
FEDERAL FUNDS			225,799,708	228,257,073	
OTHER FUNDS			8,184,132	8,277,500	
GENERAL FUND			216,043,691	214,310,841	
SWEEPSTAKES FUNDS			10,248,180	10,315,892	
EDUCATION TRUST FUND			959,716,263	948,516,661	
TOTAL FUNDS			1,419,991,974	1,409,677,967	

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1.07 SUMMARY

TOTAL APPROPRIATION AS INCLUDED IN SECTIONS
1.01 THRU AND INCLUDING 1.06

ESTIMATED SOURCE OF FUNDS AS INCLUDED IN
SECTION 1.01 THRU AND INCLUDING 1.06

FEDERAL FUNDS
OTHER FUNDS
GENERAL FUND
LIQUOR FUND
HIGHWAY FUNDS
FISH AND GAME FUNDS
SWEEPSTAKES FUNDS
TURNPIKE FUNDS
EDUCATION TRUST FUND
TOTAL FUNDS

5,967,396,537	5,967,396,537
1,787,684,004	1,787,684,004
1,175,242,678	1,175,242,678
1,581,867,304	1,581,867,304
74,945,080	74,945,080
231,252,169	231,252,169
14,322,090	14,322,090
10,315,892	10,315,892
141,400,659	141,400,659
950,366,661	950,366,661
5,967,396,537	5,967,396,537

Amend the bill by replacing all after the enacting clause with the following:

1.08 Budget Footnotes; General. For any state department, as defined in RSA 9:1 the following general budget footnotes that contain class codes shall apply to all specified class codes in section 1.01 through 1.07 unless specifically exempted.

A. The appropriation budgeted in class 023-heat-electricity-water, class 027-transfers to DoIT, class 028-transfers to general services, class 041-audit funds set aside, class 042-additional fringe benefits, class 049-transfers, class 061-unemployment compensation, class 062-workers compensation, class 064-retiree pension benefit-health insurance, shall not be transferred or expended for any other purpose, except that agencies may transfer any portion of funds in class 027 transfers to OIT not related to IT shared services upon consultation with and approval from the CIO. For the biennium ending June 30, 2019, the following account numbers within the department of natural and cultural resources: 03-35-35-351510-3701, 03-35-35-351510-3745, 03-35-35-351510-3720, 03-35-35-351510-7300, 03-35-35-351510-3414, 03-35-35-351510-3556, 0335-35-351510-3558, 03-35-35-351510-3484, 03-35-35-351510-3486, 03-35-35351510-3488, 03-35-35-351510-3562, 03-35-35-351510-3415, 03-35-35-351510-3746, 03-35-35-351510-3777, 0335-35-351510-3717 and 03-35-35-351510-3703 shall be exempt from these provisions.

B. The appropriation budgeted in class 047-own forces maintenance-buildings and grounds, class 048-contractual maintenance-buildings and grounds, shall not be transferred or expended for any other purpose and shall not lapse until June 30, 2019. For the biennium ending June 30, 2019, the following account numbers within the department of natural and cultural resources: 03-35-35-351510-3701, 03-35-35-351510-3745, 03-35-35-351510-3720, 03-35-35-351510-7300, 03-35-35-351510-3414, 03-35-35-351510-3556, 0335-35-351510-3558, 03-35-35-351510-3484, 03-35-35-351510-3486, 03-35-35351510-3488, 03-35-35-351510-3562, 03-35-35-351510-3415, 03-35-35-351510-3746, 03-35-35-351510-3777, 0335-35-351510-3717 and 03-35-351510-3703 shall be exempt from the shall not be transferred or expended for any other purpose portion of this provision.

C. Revenue in excess of the estimate may be expended with prior approval of the fiscal committee and the approval of the governor and council.

D. The funds in this appropriation shall not be transferred or expended for any other purpose.

E. The appropriation budgeted in class 040-indirect costs are for general overhead state charges and such sums shall be transferred by the agency to the general fund of the state consistent with federal requirements.

F. This appropriation shall not lapse until June 30, 2019.

G. The funds in this appropriation shall not be transferred or expended for any other purpose and shall not lapse until June 30, 2019.

H. Not used.

I. In the event that estimated revenue in revenue class 001-transfers for other agencies, 002-transfers from department of transportation, 003-revolving funds, 004-agency income, 005-private local funds, 006-agency income, 007-agency income, 008-agency income, 009-agency income is less than budgeted, the total appropriation shall be reduced by the amount of the shortfall in either actual or projected budgeted revenue. The agency head shall notify the bureau of accounting services forthwith, in writing,

as to precisely which line item appropriation and in what specific amounts reductions are to be made in order to fully compensate for the total revenue deficits. For the biennium ending June 30, 2019 account number 02-46-46-4620-5731 within the department of corrections shall be exempt from these provisions. The provisions of this footnote do not apply to federal funds covered by RSA 124:14.

J. This appropriation, to be administered by the commissioner, is for the necessary equipment needs of the department and shall be expended at the commissioner's discretion.

2 General Fund and Total Appropriation Limits. The amounts included in section 1 for all university system accounts and community college system accounts, under estimated source of funds from general funds shall be the total appropriation from general funds for such accounting units that may be expended for the purpose of section 1 of this act. Any funds received by said systems from other than general funds are hereby appropriated for the use of the systems and may be expended by said systems whether or not this will result in an appropriation and expenditure by the system in excess of the total appropriation therefor.

3 Assignment of Office Space. If, during the biennium ending June 30, 2019, because of program reductions, consolidations, or any other reason, office space becomes available in the health and human services complex, the Hayes building, or any other state building, except office space under the control of the legislature pursuant to RSA 14:14-b, the commissioner of administrative services shall, with the prior approval of the fiscal committee of the general court, and with the approval of the governor and council, require that any agency renting private space be required to occupy such available space in said building or buildings forthwith. Such funds as have been allocated or committed by any agency affected by this section for outside rental shall be transferred by the director of the division of accounting services to the bureau of general services, activity number 01-14-14-141510 for maintenance of applicable state buildings.

4 Lottery Commission; Authority Granted. For the biennium ending June 30, 2019, in order to provide sufficient funding to the lottery commission to carryout lottery games that will provide funds for the distribution in accordance with RSA 284:21-j, the commission shall apply to the fiscal committee of the general court for approval of any new games, the expansion of any existing lottery games, or for the purchase of any tickets for new or continuing games. Additionally, no expenditures for consultants shall be made without prior approval by the fiscal committee. If approved, the commission may then apply to the governor and council to transfer funds from the sweepstakes revenue special account. The total of such transfers shall not exceed \$6,000,000 for the biennium ending June 30, 2019.

5 Positions Abolished.

I. The following positions are hereby abolished effective at the close of business on June 30, 2017:

Department of Administrative Services

01-014-014-140510-2980	12969	13910	14642	18029	19675
	40357	40970			

01-014-014-141510-2042	9U474				
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Department of State

01-32-32-3215-1065	11362	18096	43452	43456	11364
	40043	43460			

Department of Safety

02-023-023-231015-7546 9U073

New Hampshire Lottery Commission

06-083-083-830013-2028 9U159 9U163

II. The following position is hereby abolished effective at the close of business on June 30, 2018:

New Hampshire Lottery Commission

06-083-083-830013-2028 9U158

6 Department of Health and Human Services; Division of Child Support Services; Payments to the Administrative Office of the Courts. The appropriation in account 05-95-42-427010-7929, class 049, includes funds for payment to the administrative office of the courts in accordance with the cooperative agreement between the division of child support services and the administrative office of the courts. The division of child support services and the administrative office of the courts shall, prior to payment of such funds, enter into a cooperative agreement specifying in detail the services to be performed by the administrative office of the courts and the estimated costs of such services. Any change or modification in the services to be performed shall likewise be agreed to in writing and specify the change and the adjustment to the costs. Funds appropriated for these purposes shall be paid only after demonstration by the administrative office of the courts that it consistently transmits court orders to the division of child support services in accordance with the cooperative agreement.

7 Estimates of Unrestricted Revenue.

GENERAL FUND	<u>FY 2018</u>	<u>FY 2019</u>
BUSINESS PROFITS TAX	\$329,700,000	\$341,100,000
BUSINESS ENTERPRISE TAX	<u>82,100,000</u>	<u>84,900,000</u>
SUBTOTAL BUSINESS TAXES	\$411,800,000	\$426,000,000
MEALS AND ROOMS TAX	319,300,000	335,800,000
TOBACCO TAX	120,400,000	120,400,000
TRANSFER FROM LIQUOR	145,000,000	148,400,000
INTEREST AND DIVIDENDS TAX	98,000,000	99,000,000
INSURANCE	115,000,000	116,000,000
COMMUNICATIONS TAX	45,600,000	43,300,000
REAL ESTATE TRANSFER TAX	107,400,000	111,500,000
COURT FINES & FEES	13,100,000	13,000,000
SECURITIES REVENUE	45,800,000	46,500,000
UTILITY CONSUMPTION TAX	6,000,000	6,000,000
BEER TAX	13,200,000	13,200,000
OTHER REVENUES	78,000,000	76,500,000
MEDICAID RECOVERIES	<u>9,100,000</u>	<u>9,100,000</u>
TOTAL GENERAL FUND	\$1,527,700,000	\$1,564,700,000
EDUCATION FUND	<u>FY 2018</u>	<u>FY 2019</u>
BUSINESS PROFITS TAX	\$67,500,000	\$69,900,000
BUSINESS ENTERPRISE TAX	<u>182,700,000</u>	<u>189,100,000</u>
SUBTOTAL BUSINESS TAXES	\$250,200,000	\$259,000,000
MEALS AND ROOMS TAX	9,900,000	10,400,000
TOBACCO TAX	94,600,000	94,600,000
REAL ESTATE TRANSFER TAX	50,600,000	52,500,000
TRANSFER FROM LOTTERY	75,000,000	75,000,000
TRANSFER FROM RACING & CHARITABLE GAMING	3,000,000	3,000,000

TOBACCO SETTLEMENT	35,000,000	35,000,000
UTILITY PROPERTY TAX	42,500,000	42,500,000
STATEWIDE PROPERTY TAX	<u>363,100,000</u>	<u>363,100,000</u>
TOTAL EDUCATION FUND	\$923,900,000	\$935,100,000
HIGHWAY FUND	<u>FY 2018</u>	<u>FY 2019</u>
GASOLINE ROAD TOLL	\$125,900,000	\$125,900,000
MOTOR VEHICLE FEES	114,600,000	115,700,000
MISCELLANEOUS	<u>600,000</u>	<u>600,000</u>
TOTAL HIGHWAY FUND	\$241,100,000	\$242,200,000
FISH AND GAME FUND	<u>FY 2018</u>	<u>FY 2019</u>
FISH AND GAME LICENSES	\$9,600,000	\$9,600,000
FINES AND MISCELLANEOUS	<u>1,800,000</u>	<u>1,800,000</u>
TOTAL FISH AND GAME FUND	\$11,400,000	\$11,400,000

8 Effective Date. This act shall take effect July 1, 2017.

SENATOR DANIELS: Thank you, Mister President. I would like to move House Bill 144 Ought to Pass with Amendment. House Bill 144 is the bill which normally constitutes House Bill 1 of the state budget. Over the last two months or so, the Senate Finance Committee dug into the state budget. We heard from all of our state's departments, advocacy organizations and citizens of our state. I've worked to include members of the House throughout the process along with my Senate colleagues. My door was open during these last two months and I was always available to discuss concerns and questions. I am grateful for those who chose to participate and believe that we need all voices to make sure this is a budget that works for the state of New Hampshire. The process provided us with a budget that is before the Senate today. What we've developed is a budget that serves the citizens in New Hampshire, but lives according to our means. I believe we have achieved an appropriate balance between the two and have done a lot to get ourselves to this point. For instance: the budget only grows general fund spending by 1.4 percent in the first year, and 1.1 percent in the second year. It does not raise taxes or have new fees. It leaves \$100 million in the rainy day fund, which by the way we've grown from only 9 million before the current budget. This puts the state on a responsible path to greater financial stability. I commend the Senate Finance Committee for choosing to put money away when times are good, so that when the economy faces a downturn we are prepared to deal with it in a responsible way. This is responsible budgeting, it is also responsible governing. We also included 1.5 million in additional funding to promote travel and tourism in New Hampshire. Tourism is one of our state's largest and most important industries, and by promoting travel in our state, we support small, family owned businesses that rely on tourists while also bringing in more tax revenue to benefit our communities. On the other hand, over 40 percent of this budget is used toward major issues that we need to address pertaining to health and social services. And it is particularly in these areas that members from both parties were able to find a lot of common ground. We know that we need to stem the tide on the heroin and opioid crisis and Governor Sununu has made it clear that ending the heroin and opioid crisis continues to be a top priority of his. We realize that substance abuse among our young people is also a prevalent concern. Governor Sununu deserves acknowledgement for his leadership in bringing a responsible plan forward to create a drug and alcohol treatment center for youth by redeveloping sections of the Sununu Youth Services Center. By repurposing the wing of the Sununu Center to treat young substance users we have the opportunity to help these young people obtain the substance

abuse treatment they need, and perhaps break that cycle early on. We also doubled the funding of the Governor's Commission on Alcohol and Substance Abuse, Prevention, Treatment and Recovery and provided a \$23 million increase to the Bureau of Drug and Alcohol. This budget adds sixty beds in a fourth rapid response mobile crisis unit to address the growing need for mental health services, which is a great first step to ensure that these citizens have the care that they need. It also increases the funding for community support services for families with a disabled child, providing the state with a more responsive model to address funding needs beyond the budget. We've also addressed issues surrounding retiree health care by ensuring men and women of age sixty-eight or older will not be asked to pay an increase for their premiums, which many would not be able to afford. We increased funding for charter schools on a per pupil basis providing the resources these public schools need to provide a good education for our students. This budget also increases funding for the community college system by \$7.3 million over the biennium to a total of \$96 million. It funds the university system at \$162 million for the biennium. We shared some of the same top priorities as Governor Sununu, providing scholarships to reduce the debt taken on by New Hampshire students, so that they are more likely to stay in New Hampshire, work in good jobs that are available here and raise their family. This budget adds \$10 million over the biennium for scholarships for New Hampshire high school graduates to attend any college or university in the state. These scholarships are given directly to the students, not to the university system or the community college system. These are just some of the positive steps we have taken in the budget and we believe the significant progress will help move our state forward. I thank everyone for their contributions during this process and hard work. And I hope you will join me in voting Ought to Pass with Amendment on House Bill 144. Thank you, Mister President.

(The Chair recognized Senator Giuda.)

SENATOR GIUDA: Thank you, Mister President, members of the Senate. I had the opportunity to work on the budget with my friend, the Chairman from District 11, and other members of the Finance Committee. I will be remiss if I didn't state for the record that the Chairman did an exceptional job of taking input and managing the process that produced this budget today. I don't think there is a colleague that was on that committee that would disagree with that assessment. This budget was built using the Governor's framework. We took into account many of the changes that were made by the House as well as amendments that were submitted by Representatives who weren't on the House Finance Committee. We tried to listen to all voices. The final budget proposal that the committee has supported is fiscally responsible and it protects the Granite State taxpayers while ensuring that our institutions have the funds necessary to carry out their mission for the people and businesses of the state. Total spend in this budget is less than the Governor's proposal and it's less than the proposal adopted by the House Finance Committee. The total spend on this budget is \$11.831 billion; 4.935 billion comes from the general fund. As far as increases over the last budget going forward, we'll see 1.4 percent growth in fiscal year '18, 1.1 percent in fiscal year '19. Not one single tax or fee was raised to support this budget. We only spent what we were able to afford, being sure to care for our most needy citizens, we are living within our means, with a fiscally responsible budget that is good for the people of New Hampshire, good for our businesses, good for our institutions. I urge my colleagues to support this budget. Thank you, Mister President.

(The Chair recognized Senator Woodburn.)

SENATOR WOODBURN: Thank you, Mister President. I want to start by thanking the Chair of Finance and all the members for their hard work, and what we're doing here today. It'll be a long and contentious day, does not diminish the respect we have for each other and the proper role that we're all playing to try to make New Hampshire the best place it can possibly be. Mister President, budgets are more than a collection of numbers, they reveal our priorities, our values, and measure our basic decency and our innate sense of fairness. They also balance smart investments and moral obligations and tough choices, and while perfection is not possible, the best budgets, like the unanimous one that we passed four years ago, and the one we passed two years after a long contentious process, were all bipartisan, hard earned compromise that no one was fully satisfied. This budget does not remotely meet that test. It doesn't adequately take care of the critical needs of our citizens or our state. This budget conceals a cynical cocktail of low ball revenues designed to cut necessary services and deny wise investments. It creates an artificial trumped up surpluses to sell the biggest Republican ruse of all: that slashing taxes for the rich will grow revenues, improve lives for poor middle class people, and our retirees. It's a political budget that appeals to the wealthiest 1 percent of our state and the extreme 5 percent of the House of Representatives next door. People caught in this tightening vise of low ball revenues and big tax cuts squeeze out hope and opportunity from those that need it the most. We can and we must protect our most vulnerable children from violence, our most desirable from neglect, our most disabled from neglect, and serve to prevent and fight the heroin epidemic. We need to expand opportunity by improving education, developing our workforce, our fairness, and notion that those that are blessed with the most will carry more of the burden than those who have the least, and in an investment that will promote upward mobility not wealthy nobility. Budgets should be aspirational, Mister President, not self-congratulatory. All of us, Democrats and Republicans, cannot be graded on a curve. Our decisions have consequences all too clear from my vantage point in the North Country. I was at one of the facilities in our state that treats our most severely disabled children. The Senator from Keene was with us. And after that tour, looking in the eyes of some of the saddest cases of kids, I had to ask myself what kind of a community requires these facilities to have bake sales to pay for basic services for the severely disabled children. One of the hardest decisions that we need to make is to put politics aside. Two years ago my Democratic colleagues and I supported business tax cuts as a compromise to get necessary investments that we supported. We met privately, and we tried to create a pathway to compromise and I want to commend the Senator from Manchester, our Dean, and the Senator from Concord, for their patience and commitment to decorum in this process and their respect and desire for compromise. We are all still prepared to compromise, willing to work with you; we'll be offering a series of amendments today with the hope for compromise. And all of these amendments, all of these amendments are paid for by adopting the Governor's original budget revenue estimates, ones that were called by the leadership, realistic and conservative, they're all paid for. We can build a balanced reasonable budget today. Let's do it. Thank you, Mister President.

(The Chair recognized Senator French.)

SENATOR FRENCH: Thank you, Mister President. This budget is filled with much needed funding. I was pleased, as many of you, when the

Governor released his budget proposal which established the Governor's scholarship fund, appropriating \$5 million for New Hampshire students. This is an idea that many of us have been talking about for quite some time. This is a fund that will benefit New Hampshire students across the state. The Governor's scholarship fund provides resources directly to New Hampshire's students. These college students will have these funds; these funds will help in lowering their student loan debt, a burden that has become too great in many recent years. No student should be prevented from going to college because they cannot afford the cost, and this scholarship fund will do a lot along those ways. In addition to providing financial incentives to Granite State students to go to one of our in state institutions, it will improve the likelihood that they will stay in New Hampshire after they graduate. In a state with rising average age we need these students more than ever to stay here and fill the jobs that continue to go unfilled. This scholarship will allow students who may not have other means to go to college to get a good education at one of New Hampshire's many great higher education institutions. I fully support the Governor's scholarship fund and encourage my colleagues to join me in supporting this funding. Thank you.

(The Chair recognized Senator Ward.)

SENATOR WARD: Thank you, Mister President. New Hampshire has made great strides this year in support of charter schools, and giving parents educational options for their children. This popularity of education choice, and specifically charter schools in New Hampshire, can be attributed to their great success. Charter schools are able to produce a quality education to students with a wide range of teaching methods. They give parents the opportunity to choose which type of education is best for their children. Every child deserves to have the education that most effectively meets their needs, and we must continue to invest in our children because they are the future of our great state. The budget that was supported by the Senate Finance Committee increases funding by \$250 per student in fiscal year '18 and increases it \$375 in fiscal year '19 from its current levels. This increase will help to support public charter schools which have proven to create a competitive education environment within the public school districts. Every New Hampshire child has a right to an adequate public education, and that must include public charter schools which many New Hampshire parents are turning to as we have seen in Croydon and other smaller school districts that may not have adequate class sizes to serve each grade level. Thank you to the Senate Finance Committee for supporting this funding increase in the proposed budget and for all the hard work you did to get us to this point. I hope my colleagues will vote to support funding for public charter schools. Thank you.

(The Chair recognized Senator D'Allesandro.)

SENATOR D'ALLESANDRO: Thank you, Mister President. Mister President I rise to speak against the amendment. I've been a member of this body for a long period of time, and I will say that the process was a fair one; it was well orchestrated by our Chair. People did have an opportunity to participate. I take pride in that as a member of this body. This document is the single most important thing we do as Senators. This is the only document that we work on that affects every person in the state of New Hampshire; the rich, the poor, the healthy, the unhealthy, those who are the neediest and those who have the most in terms of economic wealth. So we try to strike a responsive chord, and that responsive chord

begins with the development of the projections of the revenues that we will be able to spend over the course of the next two years. I have been involved in that process for the last twenty years, so I've spent twenty years of my life in this body, I've chaired the Ways and Means Committee on a number of occasions, I've been Vice Chair on a number of occasions. The projections that we bring forward have a dramatic impact on what we do in terms of building this budget; very, very significant. In the last biennium, the projections brought forth by myself and the Senator from Concord were better than those that had been projected by Ways and Means, so at the Committee of Conference the Chair of our committee brought forward 55 million more dollars; 55 million more. That made the budget complete, and we voted and passed that budget. I only use that as a point of information and say this: the Senate has the best opportunity to look at revenue. We have the Governor's proposal which took place in February. We have the House deliberations which continue through the month of March. We have the Senate sitting on revenues that come in in March, April, and May. The April revenues were very significant this year, because of the change in the federal tax law, which allowed people to file in April rather than in March, so the April revenues were so significant. Those April revenues were very good. Our business taxes have been coming in at a wonderful rate. I looked at the number today and we're about \$11.9 million ahead of plan, that's as of today for this month, and this is a very slow month. So when you build a document, and remember it's a very difficult task, you're projecting two years in advance, but you're doing the best job that you can on the information that's available. In my opinion we left \$20 million on the table, \$20 million that could be used to fund very, very vital services, for example the Waitlist. The Waitlist has been so important to all of us because these are the most needy people. On the other side we have the business tax reductions. We have reduced business taxes, we have reduced taxes a number of times since I've been here, almost thirty times. We've eliminated taxes. Business tax rate now is a decent rate. It makes us competitive. What businesses really need are employees—20,000 jobs go unfilled because we don't have the workforce that's trained and ready to meet the needs of these businesses. Businesses make more money when they have good employees who are doing the job. For these reasons I cannot support this document. The revenues are incomplete, and the tax reductions are too high. That doesn't in any way demean the work that went into the document, the kind of effort brought forth by everyone. And I must say this: the fact that people in this process were so cooperative is a great sign. I was at an event yesterday when our Chairman presented the document to the House. I felt many times those who were queried were very discourteous, very discourteous. This body made an opportunity to present itself. That's a great thing; we don't do that, first time I've seen that done in a long, long period of time. When you get nothing from the House, you've got to build. We built on the Governor's proposal, alright? We, in my opinion, should have taken the revenue projections by the Governor, I think that they were good and they were solid. As I stand here today, I ask my colleagues—let's think about those who need us the most, let's think about those who depend on us; retired state employees, the people on the Waitlist, the people who require mental health services, the opioid crisis recipients, let's think about them and let's think about our job as members of this legislature, to do the best that we can, the best that we can. If we can leave here saying that we have done that, we have done our work. We try; we strive

to do the best that we possibly can. That's our role as public servants. That's our role and our civic responsibility. So I ask my colleagues to think about that. I have the greatest respect for every one of my colleagues; you come here you do this work, you give everything you can. I understand that. We differ on certain items, we agree on other items, but the one thing that we're in concert with, is our desire to serve, and our desire to make New Hampshire a better place to live, and to take care of those who are the neediest. Think of that as you cast your vote. Thank you, Mister President.

(The Chair recognized Senator Avard.)

SENATOR AVARD: Thank you, Mister President. Speaking of priorities, it seems to have come up a couple of times already. I think all of us can agree that the developmental disabilities communities are some of the most valuable members of our society, and I'm pleased that the Senate Finance Committee funded the DD, or the Developmental Disability Services, at the same level as proposed by Governor Sununu, and I applaud the Governor for this. As a matter of fact I think when he was talking about it we all gave him a standing ovation. This budget appropriates \$250.1 million in fiscal year '18 and \$260.9 million in fiscal '19 for the developmental services. Mister President, this is an increase of \$57 million. That is significant. For fiscal year, actual expenditures in fiscal year '16 and '17 with an adjusted authorized amounts. It also grants the Department of Health and Human Services the ability to request up to 4 more million dollars in additional general funds with the approval of the Joint Fiscal Committee if necessary. The additional 4 million that the department may request is a great method to make sure that the services will be there if needed, but the resources are also safeguarded so that the funds will be there in the future. We must always provide high quality for Developmental Disability Services to the people of New Hampshire. The services to this community allow them to live with greater independence and a higher quality of life. I hope this is something we can all agree on, and it's important for the state to urge everyone to support these services and I do support the committee and I definitely applaud the Chair and all those people that worked on the Finance Committee. Listening to the discussions I marvel at the giftedness in this room, and I applaud all of you for all of your hard work. Thank you, Mister President.

(The Chair recognized Senator Reagan.)

SENATOR REAGAN: Thank you, Mister President. House Bill 144, which I supported as a member of the Finance Committee, includes additional funding for substance abuse prevention treatment and recovery programs for those suffering from addiction. In order to prevent this opioid and heroin crisis from continuing to the next generation, the Senate Finance Committee agreed to allow the Governor's Commission on Alcohol and Substance Abuse, Prevention, Treatment and Recovery to use \$2 million in unspent funds from fiscal year '17 to renovate a wing of the Sununu Youth Service Center as a youth substance abuse treatment facility. We realize that substance abuse among our young people is a popular activity leading minors to become involved in an unfortunate cycle of substance abuse. By re-purposing a wing of the Sununu Youth Center to treat adolescent substance users we have the opportunity to help these young people obtain the substance abuse treatment they need and perhaps break the cycle of criminal behavior that often accompanies addiction. The Governor has made it clear that ending the heroin and opioid crisis continues to be

a major priority, and I ask my Senate colleagues to support youth substance abuse treatment in New Hampshire and support HB 144. Thank you, Mister President.

(The Chair recognized Senator Feltes.)

SENATOR FELTES: Thank you very much, Mister President. I too want to thank Chairman Daniels and colleagues on the Senate Finance Committee for a respectful but vigorous debate throughout the Senate Finance Committee process. Mister President, without considering any new revenue and with undershooting existing revenue, you're writing a budget with one hand tied behind your back. And when you pack in even more tax cuts for big corporations, you're writing a budget with two hands tied behind your back. Let's be clear, these tax cuts cost \$20 million in this budget and \$100 million in the next, at least. Where is that coming from? How is that fiscally responsible, or fiscally conservative? And let's be clear about what's happened in terms of the business taxes. This surge in business tax revenues in fiscal year 2016 were based on business activity in 2015, not because of the business tax cuts, and no economist worth their salt would make that conclusion. No economist has analyzed it, we've heard comments from Americans for Prosperity but no reputable economist has made that conclusion. So what needs are left unmet by undershooting revenue and by cutting taxes for big corporations. Number one: DCYF. While there some good work by my friend from District 14, and my friend from District 3, and others to build this up, including funding case workers and the office of child advocate. We don't fund the family social workers and the voluntary services program which is a number one recommendation to prevent the future mistreatment of children. That's not in here. That's something we ought to be able to get on board with in a bipartisan way when we start offering amendments. The opioid epidemic— on paper it's doubled the support from the alcohol fund, on paper. But also on the same very paper in HB 517, is a diversion of that fund to fund a day to day operation of Health and Human Services at the Sununu Center, which by some estimates could be upwards of 6 million in FY '19. So, when we say this is doubled, it's not really doubled, let's get that straight. Medicaid case load assumptions— assuming 2 percent reduction each year, very rosy, not supported by anyone who's done an analysis of it, and the reality is this could cost 3 to 4 million each year in deficits at HHS. We're going to be coming back for more emergency spending bills at HHS. DD Waitlist— it is true that the Senate Finance Committee funds it at the Governor's level. However, look, we've got revised estimates in Senate Finance unchallenged from the department, that said we need 8 million more in FY '18 and 11 million more in FY '19 to fully fund the DD Waitlist. We've got 233 kids about to turn twenty-one that need the services. These are just the demographics, that's the need, and you know what; when we need that 8 million or 11 million, how much do we appropriate of the nineteen? Zero. We do punt to the Fiscal Committee to approve 4 million in each year, but shouldn't we as a full legislature be making that decision that we care that much about funding this that we're actually going to budget it in this budget? Mental health— a lot of great work's been done on mental health. You know there's an amendment to House Bill 400, but some of that amendment to House Bill 400 was dismantled by the Senate Finance Committee, including the wraparound services for children was removed in FY '18. The Governor's appropriation of 3 million more per year for ACT teens was removed. The House's rate increase of \$920,000 per year for community mental health case workers, removed. In terms

of emergency mental health triage, what have we got? What's the staff to do that? One person, funded within the department, but this is a 24-7 job and that's not adequate. Job training— nothing on job training. Time and time again the Senate Finance Committee voted down Senate Bill 227 in different iterations to skill up our workforce and meet the need. That's the number one need that we hear from workers and from businesses— voted down. CTE spending— voted down. Manufacturing educational partnership— voted down. What are we doing on workforce in this budget? Yes we have given rate increases that helps with some of the health care workers, we didn't give rate increases for the mental health workers, but some workers get rate increases, but what have we done on job training and skilling up our workforce, in my view, nothing. State retiree healthcare— this cost shifting began in 2009, make no mistake about it. Tens of millions in cost shifting on the retired state workers. More cost shifting, additional cost shifting is in this budget. Thousands of seniors will see premiums for the first time and thousands more will see their premiums go up. That operates in effect as a tax on our retired state workers. Education— full day kindergarten, we don't have it in the budget. We don't have it increased support for the full day K in the budget. I know there's a bill in the House but we didn't support it in our budget. I mean this is something we all agree on. We voted a number of times on this. Education stabilization payments go away. Higher Ed likely to see tuition increases at community college, at UNH— highly likely to see tuition increases. What about corrections? We've got a new women's prison coming on line. Removed seven correctional guards from the women's prison, removed three nurses for FY '18. Women's prisoners are going to get health care services in the men's prison for FY '18. Does that make sense? If you want to do the programming to provide some parity between the programming of the men's prison in terms of the new women's prison, you've got to have correctional guards that oversee that. That's not just a safety issue, actually, in terms of the ratio; it's actually a programming issue. STIs— another public health issue; we have a 260 percent increase in the instance of gonorrhea in the state. That's a public health issue and a public health concern. What have we done to try to deal with prevention and testing? How much have we allocated in this version of the budget? Nothing. Women's healthcare— have we undertaken the kind of steps that Governor Baker has taken to protect our family planning centers and Planned Parenthood from the attack, that's very clear at the federal level, on family planning to ensure continuity of care for women's health centers and for Planned Parenthood? No we haven't. Instead, what was popped in there was this Hyde Amendment, a state based Hyde Amendment was put into House Bill 517. So a lot of these issues that we just talked about we're going to be dealing with amendments. I know that in all likelihood some of these are going to have a slim chance but I'm encouraging my Republican colleagues to not just say, you know what, let's just vote down every Democratic amendment that comes forward. Don't do that. Each one of you were elected in your own right to think in good conscience about what we can do to build a common sense budget that lives within our means. And by live within our means, all these amendments are paid for within Governor Sununu's revenue estimates. So I would just respectfully encourage you to give fair consideration to the amendments that will be coming forward. Right now though, this amendment, in my view, from the Senate Finance Committee is deficient. So I would encourage you to vote it down. Thank you, Mister President.

(The Chair recognized Senator Innis.)

SENATOR INNIS: Thank you, Mister President. The rainy day fund is an important and vital safeguard for the state during an economic downturn. A state should always have a hearty reserve fund. Financial advisors recommend that households have a reserve fund equivalent to three month's salary. At UNH, as Dean of Paul College, a unit with a \$30 million budget, I was required to hold an 8 percent reserve or about \$2.4 million, about a month's worth of expenses. For several years the state of New Hampshire's rainy day fund had balance of \$9 million, just a million more than I had built up at the small Paul College. During that time the fund had not been replenished to a point that it could sustain the state in the event another recession hit. We will, for the moment, ignore the fact that when our first inn opened we had a household and business reserve of \$611. It was raining. But New Hampshire's last budget made major strides in adding to the balance of the rainy day fund, and this budget will build on those efforts to grow the rainy day fund to \$100 million. The rainy day fund is one of the critical factors that credit bond rating agencies look at when grading New Hampshire's debt. That affects the interest rate that is assigned to bonds and will help to ultimately lower our borrowing costs as we continue to build the reserve fund. Not to mention the fact it's just good business to continue to build this fund. The economy in New Hampshire is currently one of the best in the nation, and when times are good we should put money away so we are prepared when the economy takes that inevitable next downturn. It's just responsible budgeting. Budgeting that I have to do when budgeting at my place of employment, in my business, and as I'm sure we all do in our personal lives. I commend the Senate Finance Committee for making the rainy day fund a priority in the budget. While I would personally like to see even more in the rainy day fund, the Senate Finance Committee should be recognized for the work they did to protect the state from the next economic downturn. It's vitally important to the future and to our ability to meet the needs of our citizens to hold a robust and healthy rainy day fund. So thank you to the members of the Finance Committee from me, and from my constituents, and from the citizens of New Hampshire. The next time we hear raindrops keep falling on my head, we can relax; we've got a little umbrella. Thank you, Mister President.

(The Chair recognized Senator Bradley.)

SENATOR BRADLEY: Thank you very much, Mister President. I too, like everybody else want to thank all six members of the Finance Committee, the LBA staff, the Senate staff who worked more than overtime to produce this document that we have before us today. And I would agree with my friend from Concord, my friend from Manchester, and my friend from the North Country, that budgets are about priorities and that we have to use common sense. But I think you've missed a couple of priorities, with all due respect. And so let me talk about the priorities that I think we, on our side of the aisle have. We want to meet the needs of the state of New Hampshire and there's already been a lot of discussion about a lot of new dollars for mental health, for families with disabled children, for DCYF— we are meeting those needs; heroin addiction, that is the case with this budget. Now we can argue a little bit about the overall level, but a lot of new money has gone into those needs. So, the other priorities of a good budget are how we protect taxpayers. No new taxes, no new fees. When we talk about common sense that to me means common sense, and if we're going to protect taxpayers we

need to be careful with over estimating revenue because I think, as our friend from Manchester said, it's imprecise, as I would say it's more art than science, and it's two years out in the future, and I would remind my friend from Manchester that we got into this pickle before and we are now funding water grants to communities that Governor Lynch had to cut those funds because back in the day we overestimated revenue, and not only are we funding that commitment at long last that all of us, I think, have a stake in, but because of good revenue estimating last time that has led to a surplus, we've dedicated it to a number of things that most of us, if not all of us, have voted for. Drug interdiction dollars in the midst of a heroin crisis, \$37 million for roads and bridges for our community, the water grants that I mentioned for a number of communities, and who can forget our dairy farms. This was because of careful budgeting. It wasn't because we spent every last dime we wanted to spend when we passed a budget, it's because we were careful. And so I would urge my colleague from Manchester to remember those lessons of the past. And to my colleague from the North Country— you know I really like big words like cynical cocktails, and trumped up surplus, and tax cuts for the rich. I know you don't like bears very much, but are you really telling me small business owners in the North Country who pay the BET are getting tax cuts for the rich? Really? What these tax cuts have done, along with other things that we've done, workers' comp reform, have led to the third lowest unemployment rate in the nation, 12 percent higher revenue of business taxes and we heard the same story the last time in 2015, I remember it. It was going to blow a \$90 million hole in the budget. Guess what? We're 12 percent ahead because the economy's growing. And I remember my good friend Walt Havenstein when he ran for Governor cited the fact that our growth rate was one of the most anemic in the nation; nine tenths of a percent. Guess what? We're the fourth best in the nation today. And the one thing I hope I've never forgotten and I hope none of us have forgotten; the single best social program is a good job, and that budget, this budget needs to focus on good jobs. Also, for my friend from Concord— you know we'll go through the math when we do all of the amendments, I'm sure we'll do that, but my understanding is, and Senator D'Allesandro, excuse me, our friend from Manchester talked about the Governor's revenue estimate being \$20 million higher than what the Senate Finance Committee adopted. And if you eliminate the tax cuts that gets another \$11 million. Your long list, your long list, okay even if it's 20, is \$40 million, I doubt is paid for by eliminating the tax cuts and inflating the revenue. But we'll get there when we get there, because I don't think it is paid for, and I think you're going to blow through the rainy day fund and there'll be no protection of taxpayers. A good budget touches all three of those bases: meeting the needs, protecting taxpayers, growing jobs. What Senator Daniels, Senator Morse, Senator Reagan, Senator Giuda— what they've done as the majority on the Finance Committee is remarkable. And as our friend from Salem reminded me, in the years that he has been here as Senate Finance Chair or now Senate President, our general fund rate of growth is averaging over only 2 percent. We're meeting the state's needs, we're among the best economies in the country and we're protecting taxpayers. That's a darn good job as I see it, and a reason that all of us should be able to vote for this budget. Thank you, Mister President.

(The Chair recognized Senator Kahn.)

SENATOR KAHN: Thank you, Mister President. I rise for a few reasons. One, I want to join my colleagues in thanking all those members of the

Finance Committee for the diligence that they put into the production of the budget. The first time I've had the opportunity to see something at the state level put together with as much detail as I've been able to observe. I appreciate those opportunities; appreciate the work that went into it. I also rise in support of my colleagues who serve on the Finance Committee and have spoken with a concern and some opposition to this budget. I am in support for their opposition to this budget. I also, then, rise to speak on behalf of constituents in my district because I think that there are some things that we could reach and there are...let me go into some of those things that I believe we can reach in this budget. When it comes to the choice on business tax cuts versus workforce development I think we've tipped to one side and not enough on the workforce development side. When I ask business leaders that I'm in contact with, they tell me given an option between business tax cuts that benefit some businesses and workforce development that will lift the tide on all boats and help small and large businesses alike, they are in support of workforce development. That's where they believe our emphasis should be. I think there are some things that we could be doing in this budget that are more thorough and comprehensive workforce development plan rather than reducing business taxes. I think when it comes to education that we've identified some things that are goals that are incorporated: charter school funding, the Governor's scholarships— those aren't things that were talked about a lot in my district. What's talked about in my district is that public schools are going underfunded, that the stabilization fund is decreasing, that our property taxes are increasing. They're concerned that we've frozen the university system's appropriation at a level that was in fiscal 2015. What else would we expect come 2019 but that there would be some cost increases experienced by all of New Hampshire students attending university system campuses. I think people are concerned about the alcohol funds and the potential drain on those when our greatest concern is adults with addictions that need to be broken, that need support and wraparound services. So I rise to support the comments of my colleagues from Senate District 20 and 15 because I think that there are still opportunities for a bipartisan budget that can incorporate some of the things that are not in here. I also have a large concern in my district for DCYF and the caseworkers that are needed to help kids who are in abused and neglected households. I think these are things that are not very costly. I think that we can stretch our horizons, do something that is bipartisan. I think the amendments that will come up today deserve your consideration to try to reach a bipartisan compromise on this budget that's close but we could get closer. And relative to constituents in my district I've got to speak on their behalf, that some of these issues are important for us to debate today. Thank you, Mister President.

(The Chair recognized Senator Daniels.)

SENATOR DANIELS: Thank you, Mister President. I just want to address a couple of remarks. There was one made by the Senator from District 10, thank you, regarding the funding at the university system. I want to remind members that there is \$10 million in scholarship funds that goes to students. If the university system sets their tuition to be attractive to those students, that money will go to that school system. Secondly, there have been mentioned a couple times comments about job training. The Senate Finance Committee did look at that, we did some research on that and found out there already exists thirteen programs for job training. Two of them in Health and Human Services, seven of

them in the Department of Education, one each in Safety, Employment Security, DRED, Police Standards and Training. We did not see the need to continue to compound job training. If those programs are not working we should either get rid of them or we should start monitoring them and find out what's happening to the money that we're giving to them. Thank you, Mister President.

(The Chair recognized Senator Sanborn.)

SENATOR SANBORN: Thank you, Mister President. Mister President, I rise to speak very briefly. There's been a lot of conversation about revenue today. And I believe that we all share the thoughts of my colleague from District 20, who says we have a need to take care of those who are most in need, but I don't think we can forget that's only half of our equation that we have to consider on the floor, because I believe we have an equal responsibility to take care of those who we're taking from in order to help those who are in need. It's always a delicate balance and, Mister President, I'd like to think the members of the Ways and Means Committee, the fine senator from District 15, 20, 11 and 2, that it's always a very difficult thing, we're trying to find that balance of recognizing we need to ensure that we take care of those who are in need without overly burdening those who we're taking from. You know globally, Mister President, we have to recognize the fact that this current budget, that we are debating today, is some \$518 million higher than the last budget we voted on in a bipartisan manner. As my colleague from District 1 had indicated, sure there were some bumps in the road to get us where we were there. It may have taken us a couple or three months to finally get to that ending place, but at the end of the day it was a bipartisan vote; that we all, collectively, voted for a budget that forced all of us to compromise at some level, but we felt it would meet the needs of the people of New Hampshire. We voted for it. Today we're contemplating a budget that's \$518 million higher than that budget. Nearly \$2,000 more per family in spending, and I recognize and respect my colleagues who think it's not enough, or some would suggest even never enough, but on the other hand, Mister President, you know there are people like me who are always very concerned that maybe it's always too much. I heard a comment saying that two years ago when I was on the Ways and Means Committee when Chairman Boutin was here, at the end of the day we came forward and compromised and brought another \$52 or \$55 million to the table to try and meet our colleagues part way. In this budget there was a compromise made to bring in additional \$42 million to get to where we are today. We had already voted on a number, and yet in the spirit of compromise and of trying to make sure we met those needs, we did come back to the table. We brought an additional \$42 million. And for the record, Mister President, you know I have reservations about that, but in the spirit of trying to make sure that we got to where we needed to be, this is up \$42 million. So I applaud the Finance Committee and all the great work that they have done to recognize that this is a compromise. In trying to find that balance between people like me that's going to be more frugal than most and other colleagues that tend to think that we can never spend enough money, this does meet that balance on revenue Mister President. Thank you very much for your time.

The question is on the adoption of the Committee Amendment.

A roll call was requested by Senator Daniels, seconded by Senator Sanborn.

The following Senators voted Yes: Giuda, Bradley, Gray, French, Ward, Sanborn, Daniels, Avard, Carson, Reagan, Birdsell, Gannon, Innis, Morse.

The following Senators voted No: Woodburn, Watters, Hennessey, Kahn, Lasky, Feltes, Soucy, D'Allesandro, Fuller Clark.

Roll Call, Yeas: 14 - Nays: 9. Adopted.

Recess. Out of recess.

Senator Daniels offered a Floor Amendment.

Sen. Daniels, Dist 11

May 30, 2017

2017-2082s

05/10

Floor Amendment to HB 144

Amend the title of the bill by replacing it with the following:

AN ACT making appropriations for the expenses of certain departments of the state for fiscal years ending June 30, 2018 and June 30, 2019.

2017-2082s

AMENDED ANALYSIS

No analysis needed.

SENATOR DANIELS: Thank you. All this does is change the title of the bill— maybe the easiest one today. Thank you, Mister President.

The question is on the adoption of the Floor Amendment. Adopted.

Senator D'Allesandro offered a Floor Amendment.

Sen. D'Allesandro, Dist 20

May 31, 2017

2017-2133s

10/03

Floor Amendment to HB 144

Amend the footnote following accounting unit 05-95-93-930010-7100, class 502 to read as follows:

502 This appropriation shall not lapse until June 30, 2019, and may not be transferred for any other purpose.

~~[In the event that expenditures are greater than the amounts appropriated, the Department of Health and Human Services may request, with prior authorization of the Fiscal Committee, that the Governor and Council authorize additional general funds not to exceed \$4,000,000 in each year of the biennium. Upon approval, the governor is authorized to draw a warrant for said sums out of any money in the treasury not otherwise appropriated.]~~

Amend the bill by inserting after section 6 the following new sections:

7 Department of Health and Human Services; Appropriation; Developmental Services. In addition to the amounts appropriated in section 1 of this act, the sum of \$8,000,000 in the fiscal year ending June 30, 2018, and the sum of \$8,000,000 in the fiscal year ending June 30, 2019 are hereby appropriated to the department of health and human services, accounting unit 05-95-93-930010-7100, class 502, for the purpose of fully funding the developmental services waitlist. Of these amounts, 50 percent shall be

state general funds and 50 percent shall be federal funds. The governor is authorized to draw a warrant for the general fund share of said sums out of any money in the treasury not otherwise appropriated.

8 Increased General Fund Unrestricted Revenue. Increase the total general fund unrestricted revenue estimate by \$4,000,000 in the fiscal year ending June 30, 2018 and by \$4,000,000 in the fiscal year ending June 30, 2019. The increased general fund unrestricted revenues shall be allocated proportionally to all revenues, however no individual revenue estimate shall be higher than the estimate contained in HB 1-A of the 2017 regular legislative session as introduced.

SENATOR D'ALLESANDRO: This amendment deals with the Waitlist. It makes an appropriation of \$4 million a year matched by \$4 million a year in federal funds for the Waitlist. We're not touching any other funds, we're not going into any rainy day fund, we increase the total general fund unrestricted revenue estimate by 4 million in fiscal year 2018, and by 4 million in fiscal year 2019. The increased general fund unrestricted revenue shall be allocated proportionate to all revenues, however no individual revenue estimate shall be higher than the estimate contained in House Bill 1-A of the 2017 regular legislative session as introduced. This will alleviate going to the Fiscal Committee and asking for \$4 million. The \$4 million will be available. It'll be matched by federal funds of \$4 million. You'll have \$8 million more in each year of the biennium for the Waitlist. I think it's appropriate, it handles a need. When Health and Human Services came before us they said their number one priority was fully funding the Waitlist, fully funding the Waitlist. This goes a long way to doing that. Thank you, Mister President.

(The Chair recognized Senator Bradley.)

SENATOR BRADLEY: Thank you very much. I rise in opposition to the floor amendment. I appreciate the spirit in which our friend from Manchester offered it, but I want to remind the body that the \$57 million that Governor Sununu added that is over and above FY '16 actual expenditures and FY '17 adjusted authorized amounts, would make this line item in the budget the largest increase in New Hampshire history. We also have at the behest of the Finance Committee a safety valve if it goes to the Fiscal Committee of an additional possibility of 4 million and \$4 million. We all want to do the absolute best that we can for families with a disabled child. A lot of us on a bipartisan basis have fought for disabled children in the past. It's unfortunate that in the previous budget this fund was allowed to lapse, I believe about \$20 million that should have gone to families in need. So, I would urge the body to respectfully turn down this amendment and understanding that, as I said before, in terms of the DD Waitlist this is the largest increase in our history. It's an increase of \$57 million with the possibility of \$8 million more, \$18 million over and above that is half of the target of \$40 million, almost half of the target that we talked about in the debate on the committee amendment of how inflated revenue and elimination of the tax cuts was going to allow us to pay for. Caution is appropriate here. Thank you, Mister President.

(The Chair recognized Senator Fuller Clark for a question of Senator D'Allesandro.)

SENATOR FULLER CLARK: I wanted to ask you with regard to the comment that we just heard from the Senator from District 3 talking about this being the largest appropriation in the history of the budget.

It's my understanding what this amendment does is simply say that we should fund that \$4 million now rather than leaving it up to the Fiscal Committee to do that, and we're not talking about fully funding the Disability Waitlist even though we would like to do that, and so could you speak to that?

SENATOR D'ALLESANDRO: Thank you for the question. You're exactly right; we're not fully funding the Waitlist. To fully fund it, it would require \$9 million in the first year, \$11 million in the second year, matched by federal funds. This allows to eliminate that step of going back to the Fiscal Committee and asking for more money, but assuring those on the Waitlist that they'll be taken care of. When Health and Human Services came before us they said their number one priority, one, number one priority was fully funding the Waitlist. These are the most needy people in New Hampshire; the most needy. This takes care of them. This is a case of us taking care of the people that we represent. That's what this does. It avoids going back to the Fiscal Committee. Thank you.

(The Chair recognized Senator Feltes.)

SENATOR FELTES: Thank you, Mister President. Mister President, I rise in support of the floor amendment. My friend from District 3 continues to say that the revenue estimates that we're using for our floor amendments are inflated. He's saying that the Governor's revenue estimates are inflated. That's what we're using— to be clear. We're living within our means within the Governor's very conservative revenue estimates. That's number one. Number two: talk about history; let's talk about the need and the legal responsibility. The need is there, the responsibility is there, and so this actually budgets the 4 million with the federal match, that's 8 million per year. With that we could potentially deal with the highest need, including the folks that are turning twenty-one soon, and instead of punting it in an unpredictable way to a sub-group of legislators, we as a full legislature can put our money there and actually budget for it. Thank you, Mister President.

(The Chair recognized Senator Daniels.)

SENATOR DANIELS: Thank you, Mister President. I want to say that the way this is set up to have them go back to Fiscal and cap the amount that they could get at \$4 million was very intentional, and the reason is this: we have been pouring more and more and more money into this; until we start understanding why this is happening we're going to forever be trying to catch up, and it is not sustainable. By funding it at a certain level and then having them go back to Fiscal, Fiscal has a chance to ask the questions, so that we as a legislature can start to find out what the source of the problem is so we can start addressing this and not get into an unsustainable situation. So this was very intentional in the way we did it, it was one of the truly big steps forward that we took in trying to address a social problem that is costing the state a lot of money so that we might get a handle on the situation. Thank you, Mister President.

(The Chair recognized Senator Sanborn.)

SENATOR SANBORN: Thank you, Mister President. Mister President, I rise as most of this body know how important the developmentally disabled community is to me, and I want to compliment the Senate president because I know it is equally as important to him, and since I have been in this body I've seen an unwavering commitment from the Senate President and, frankly, from Republicans to make sure that taking care of those who are most in need and the DD Waitlist is our biggest priority.

I have stood and watched the Senate President fight for and advocate to give this bucket of money the resources it has always needed, with significant increases two years ago, to make sure there were no one left on the Waitlist. Our issue isn't about money today when it comes to the developmentally disabled community. I'd like to remind this body that the Senate President himself specifically said in the last budget, we will eliminate the Waitlist. Where is it today? Some two-hundred odd members are still on the Waitlist because our bureaucratic system hasn't worked. I'd like to remind the body; last time I checked a few months ago there was \$38 million for the developmentally disabled community still in a checking account over at Health and Human Services. Our issue is not throwing more money at a problem; our issue is getting our agencies to make sure there is no one left on the list. I know it's very important to all of us. I know there are many, many days we all say if we could just put some more money to it, we could solve the problem, but in this case today the money is there, the money was there two years ago, but people are still on the Waitlist. So I applaud the Finance Committee for putting more resources towards it. I always applaud the Senate President for his commitment to the DD community, but our issue today is operational, not financial. The check valve that the Chair of Finance put in is an appropriate place to be because it is time for the Senate to begin to manage this process better than it has been to ensure we get everyone off, and not just throw some money up on a dart board and think we've gotten the job done. Thank you, Mister President.

(The Chair recognized Senator D'Allesandro.)

SENATOR D'ALLESANDRO: Thank you, Mister President. Mister President, when Health and Human Services came before us they said the most urgent situation was the Developmental Disability Waitlist, and they said why? Because the disabilities are more severe, people are living longer. Now I can't believe that Health and Human Services is mismanaging this to the point where they're not addressing the needs. They came before us and asked for this money, it was their number one priority, their number one priority. Why would they come to us and say that in a public session if it weren't the case? And they stated why— people's disabilities are more severe, people are living longer. That's a fact of life; can't deny that one. That is what it is. That's why this money is needed. And to say go back to the Fiscal Committee— I don't know how many times I've heard, we go back to the Fiscal Committee and let ten people make a decision that really should be in the hands of the legislature, particularly in this situation. Why should we let ten people make the decision? I've served on the Fiscal Committee for a number of years, but again, we have an opportunity to do something as a legislature. As I said when I spoke initially, this document, this one right here, affects the lives of every person in this state. Ten people don't make that decision, we should make that decision. That's why we're here. We were told, we were told and we were sitting there, that this was the number one priority, number one for Health and Human Services. The woman who came before us gave the best presentation that we've heard in a number of years. I think my colleagues on the committee could attest to that. She clearly defined the problem and gave us the solution and told us why. She told us why, we all heard it. Let's do something to address it. Thank you, Mister President.

The question is on the adoption of the Floor Amendment.

A roll call was requested by Senator Soucy, seconded by Senator Sanborn.

The following Senators voted Yes: Woodburn, Watters, Hennessey, Kahn, Lasky, Feltes, Soucy, D'Allesandro, Fuller Clark.

The following Senators voted No: Giuda, Bradley, Gray, French, Ward, Sanborn, Daniels, Avard, Carson, Reagan, Birdsell, Gannon, Innis, Morse.

Roll Call, Yeas: 9 - Nays: 14. Failed.

Senator Soucy offered a Floor Amendment.

Sen. Soucy, Dist 18

May 31, 2017

2017-2131s

04/03

Floor Amendment to HB 144

Amend the bill by inserting after section 6 the following new sections:

7 Department of Health and Human Services; Voluntary Services to Families; Appropriation. In addition to the amounts appropriated in section 1 of this act, the sum of \$2,520,000 in the fiscal year ending June 30, 2018, and the sum of \$2,520,000 in the fiscal year ending June 30, 2019 are hereby appropriated to the department of health and human services for the purpose of funding voluntary services to families provided by the division for children, youth, and families. Of these amounts, 50 percent shall be state general funds and 50 percent shall be federal funds. The governor is authorized to draw a warrant for the general fund share of said sums out of any money in the treasury not otherwise appropriated.

8 Department of Health and Human Services; Family Service Workers; Appropriation. In addition to the amounts appropriated in section 1 of this act, the sum of \$245,628 in the fiscal year ending June 30, 2018, and the sum of \$491,256 in the fiscal year ending June 30, 2019 are hereby appropriated to the department of health and human services for the purpose of funding 4 new family service workers in fiscal year 2018 and an additional 4 such workers in fiscal year 2019. The governor is authorized to draw a warrant for said sums out of any money in the treasury not otherwise appropriated.

9 Increased General Fund Unrestricted Revenue. Increase the total general fund unrestricted revenue estimate by \$1,505,628 in the fiscal year ending June 30, 2018 and by \$1,751,256 in the fiscal year ending June 30, 2019. The increased general fund unrestricted revenues shall be allocated proportionally to all revenues, however no individual revenue estimate shall be higher than the estimate contained in HB 1-A of the 2017 regular legislative session as introduced.

SENATOR SOUCY: Thank you, Mister President. Mister President, there are a number of issues that we're going to talk about today— some that are in the press every day like the opioid crisis, some that don't get as much attention in the press, like the DD Waitlist. One of those issues that's actually a little bit of both, though, is the concern with DCYF and the services that are provided and the concern about how those services have been provided. So concerned have we been because of the death, most recently, of very young children, that we commissioned a report, the New Hampshire Child Welfare Quality Assurance Review. We've tasked groups of legislators and staff professionals with coming up with recommendations and we have made a number of recommendations and progress I believe towards trying to address this important issue. But there are two recommendations where I believe this budget falls short. With respect to the social workers who provide the neces-

sary assessments and also the voluntary services for New Hampshire families program. This amendment proposes to increase funding for the social workers by 245,628 in fiscal year '18, 491,256 in fiscal year '19, and also would appropriate 2 million 520 thousand in '18, the same in '19, half of which would be matched by federal funds. The reason these two issues are critical, these were actually identified in the report that was presented to us. The report notes that extensively, the existing caseloads of assessment staff are unmanageable and contribute to undesirable results in assessment. Unmanageable: they're over worked, they're overburdened. It's critical that when reports come in when issues arise there be someone to make an initial observation assessment determination of what the problem is and these social workers would do that. Their sole responsibility is to assess incoming reports of alleged child maltreatment and make decisions about the immediate safety and risk of harm to those children, to some of the most vulnerable children in our state; those who have, for a number of reasons, families that have let them down, adults that have let them down and are in great risk of harm being done to them. Once those assessments are made and hopefully with these additional workers, the issue of what has to be done is also addressed as a recommendation. As a matter of fact, it's considered a foundational recommendation in the report that was provided to us. And as I said, this would reinstitute the voluntary services program and this report states we should actually place it in statute and/or policy for using this option to get needed services to children and families where there is a high risk of harm. As I said, Mister President, there are a number of issues that a lot of light has been shed on. This one is actually the subject of litigation because of the circumstances that have occurred. This is a small step towards addressing the very recommendations provided in the report and I would encourage my colleagues to adopt this amendment. Thank you, Mister President.

(The Chair recognized Senator Bradley.)

SENATOR BRADLEY: Thank you very much, Mister President. I think we all agree that significant steps need to be taken at the Division of Children, Youth and Families. Our friend from District 14 has worked tirelessly on some of those reforms that have been either incorporated into House Bill 517, which is the normal trailer bill, or House Bill 2, as well as House Bill 400. We have created a new commissioner position to oversee the Division of Children, Youth and Family. We have created under the auspices of the Department of Revenue, the Department of Administrative Services the Office of the Child Advocate to stand up for children that are potentially neglected or abused. We have funded the positions of twenty new caseworkers at about \$2 million, and we've adopted a number of reforms that are better designed to protect children. As I keep saying, budgets are a balance, and if we are going to make sure we live within our means we can't do absolutely everything. This is something that I think all of you know that our friend from District 14, myself, and others have fought for. But we've made significant steps. But we've also had to fund mental health. We've had to fund heroin. We've had to fund the debate that we just had about the Division of Children, Youth and Family, and we've had to live within our means. Defeating this amendment means that we are taking significant steps forward to correct the problems at the Division of Children, Youth and Family, but we're living within our means. And one of the key reforms that we'll get to tomorrow is something that our friend from Londonderry discussed in the commission, and I've forgotten the exact name of the commission, I

apologize, about creating a middle tier for either a founded report that's current law or an unfounded report, a report that is unfounded but with reasonable concerns. And that's where some of these voluntary services come in, and so the Finance Committee thought about those voluntary services and felt that at the end of the budget process it was, even though they are worthy, difficult to fund at the point that the Finance Committee was at in the budget. So let's see how judges react to this new category of "unfounded with reasonable concern" and then have this discussion at some point in the future about funding these voluntary services. Remembering we've created the child advocate, a new commissioner position at the Department of HHS, an assistant commissioner, excuse me, and twenty more caseworkers to better protect children. These are steps, major steps in the right direction. Thank you, Mister President.

(The Chair recognized Senator Feltes.)

SENATOR FELTES: Thank you very much, Mister President. Mister President, I rise in support of the Amendment 2131s. There's no doubt that a lot of folks have worked really hard on this issue. But I just want to comment on my friend from District 3 when he says, "we cannot do absolutely everything." Why do we get these reports, why do we do an audit? Audit of DCYF— in a core foundational recommendation is that we do the family social workers and we do the voluntary services that prevent the future mistreatment of children? Page 15 and 76 of the report make it very clear that if you want to stop the mistreatment of children you've got to fund these preventative services and social workers. Yes, steps in the right direction, but why aren't we taking the last step here? When you talk about you cannot do absolutely everything, when it comes to child safety, I think we should do as much as we possibly can, and right now that means following the darn report. We got the report, let's fund it. We can fund it, there's no reason why this needs to be a partisan vote; it shouldn't be a partisan vote. Everybody here cares about this issue and we're going to deal with this next year or the year after? These are preventative services. Talk about a middle tier— yes, there's been good work in creating a middle tier. The middle tier was a funnel to the voluntary services that, by the way, don't exist in the budget because we don't fund it in the budget. So what is the genesis and impetus of a middle tier definition where you're supposed to get services if there's no services funded. We need to fund this. We need to fund it. This shouldn't be a partisan vote. Let's fund it. Let's vote together on this one at least. Thank you, Mister President.

(The Chair recognized Senator Fuller Clark for a question of Senator Feltes.)

SENATOR FULLER CLARK: Senator Feltes, I'm very concerned that the impact by not funding these needed positions, and could you speak to that further so that we really understand what will happen if we don't provide the voluntary services and the daily support teams?

SENATOR FELTES: Thank you very much, Senator. As my good friend from Manchester, District 18 noted, the report is unequivocal, it's unequivocal and undebated in the report and no one's challenged the conclusions that these services prevent the future mistreatment of children. No one challenges that, and no one challenges that this is needed. You know we've raised this and raised it and raised it. I get we're doing a lot. We need to do this, we need to do this, this shouldn't be a partisan vote.

The question is on the adoption of the Floor Amendment.

A roll call was requested by Senator Soucy, seconded by Senator Hennessey. The following Senators voted Yes: Woodburn, Watters, Hennessey, Kahn, Lasky, Feltes, Soucy, D'Allesandro, Fuller Clark.

The following Senators voted No: Giuda, Bradley, Gray, French, Ward, Sanborn, Daniels, Avard, Carson, Reagan, Birdsell, Gannon, Innis, Morse.

Roll Call, Yeas: 9 - Nays: 14. Failed.

Senator Hennessey offered a floor amendment.

Sen. Hennessey, Dist 5

Sen. Fuller Clark, Dist 21

May 31, 2017

2017-2129s

03/04

Floor Amendment to HB 144

Amend the bill by inserting after section 6 the following new sections:

7 Department of Health and Human Services; General Fund Appropriation for Community Mental Health Services. In addition to the amounts appropriated in section 1 of this act, the sum of \$920,000 for the fiscal year ending June 30, 2018 and the sum of \$920,000 for the fiscal year ending June 30, 2019 are hereby appropriated to accounting unit 05-95-92-922010-4117, class 102, for the purpose of increasing salaries to help attract and retain clinical staff across the 10 community health centers. The governor is authorized to draw a warrant for said sums out of money in the treasury not otherwise appropriated.

8 Department of Health and Human Services; General Fund Appropriation for Community Mental Health Services. In addition to the amounts appropriated in section 1 of this act, the following appropriations are hereby authorized for the purpose of establishing an additional Childhood Assertive Community Treatment Team. Said appropriations shall be a charge against the funds as specified:

FY 2018

Accounting Unit	Class	Department/ Agency Health and Human Services	Fund Source	
05-95-92-920510-4117	102	Contracts for Program Services	General Fund	\$315,000
05-95-92-920510-4117	102	Contracts for Program Services	Federal Funds	\$175,000

FY 2019

Accounting Unit	Class	Department/ Agency Health and Human Services	Fund Source	
05-95-92-920510-4117	102	Contracts for Program Services	General Fund	\$315,000
05-95-92-920510-4117	102	Contracts for Program Services	Federal Funds	\$175,000

9 Department of Health and Human Services; General Fund Appropriation for New Hampshire Hospital Nursing Positions. In addition to the amounts appropriated in section 1 of this act, the following appropriations are hereby authorized for the purpose of funding the salary and benefits of the 9 authorized, but unfunded nursing positions at New Hampshire Hospital. Said appropriations shall be a charge against the funds as specified:

FY 2018

Accounting Unit	Class	Department/ Agency Health and Human Services	Fund Source	
05-95-94-940010-8750	010	Personal Services– Perm.Classi	General Fund	\$248,055
05-95-94-940010-8750	010	Personal Services – Perm.Classi	Federal Fund	\$248,055
05-95-94-940010-8750	060	Benefits	General Funds	\$109,373
05-95-94-940010-8750	060	Benefits	Federal Funds	\$109,373

FY 2019

Accounting Unit	Class	Department/ Agency Health and Human Services	Fund Source	
05-95-94-940010-8750	010	Personal Services– Perm.Classie	General Fund	\$253,016
05-95-94-940010-8750	010	Personal Services– Perm.Classi	Federal Fund	\$253,016
05-95-94-940010-8750	060	Benefits	General Funds	\$111,561
05-95-94-940010-8750	060	Benefits	Federal Funds	\$111,561

10 Department of Health and Human Services; Classified Position Established. In addition to the amounts appropriated in section 1 of this act, the sum of \$90,000 in the fiscal year ending June 30, 2018 and the sum of \$90,000 in the fiscal year ending June 30, 2019 are hereby appropriated to the department of health and human services, for the purpose of funding the following newly-established classified position, nurse practitioner (APRN), labor grade 28, to receive delegation of duties from and support the mental health medical supervisor established in RSA 126-A:9, I(c). The governor is authorized to draw a warrant for said sums out of any money in the treasury not otherwise appropriated.

11 Department of Health and Human Services; Appropriation. In addition to the amounts appropriated in section 1 of this act, the sum of \$280,000 in the fiscal year ending June 30, 2018 is hereby appropriated to the department of health and human services for the purpose of providing a wraparound Medicaid benefit for children with severe emotional disturbances whose service needs cannot be met through traditional behavioral health services. Of this amount, 50 percent shall be state general funds and 50 percent shall be federal funds. The governor is authorized to draw a warrant for the general fund share of said sum out of any money in the treasury not otherwise appropriated.

12 Increased General Fund Unrestricted Revenue. Increase the total general fund unrestricted revenue estimate by \$2,187,005 in the fiscal year ending June 30, 2018 and by \$2,047,005 in the fiscal year ending June 30, 2019. The increased general fund unrestricted revenues shall be allocated proportionally to all revenues, however no individual revenue estimate shall be higher than the estimate contained in HB 1-A of the 2017 regular legislative session as introduced.

SENATOR HENNESSEY: I've been told that New Hampshire was the first state to bring mental health up to date by de-institutionalizing patients, and addressing our citizens' real mental health needs. We should be proud of our history, and with my entire profession in the area of mental health there is virtually nothing more important to me. And there are some measures in this budget, and I'd like to thank those of you

who worked on the budget for the measures you have included. However, there are significant, we are in the middle of a significant mental health crisis as we all know, and what's in the budget is not enough to meet our needs. In the floor amendment to HB 144 in addition to the amounts appropriated in the section 1 of the act this sum of \$920,000 for the fiscal year ending in 2018 and the sum of 920,000 for fiscal year '19 are offered for the following reasons for the following services: first of all to the general fund appropriation for community mental health services. This is principally for the purpose of establishing an additional childhood assertive community treatment team, otherwise known as an ACT team, to really meet the needs of our children in New Hampshire that are not now being met. We need, and we fundamentally agreed on this, that we need another ACT team; at least one, but now one. We also have nine authorized but unfunded nursing positions, so it's great that we're putting in the additional beds but without staffing what good is it? We don't have enough staff. We need to fund additional nursing staff. In addition, we have something called a mental health medical supervisor, which is very important, and yet it is not a one person job, so we are including the position of a nurse practitioner to support the duties of the mental health supervisor and also to take care of other things that the mental health supervisor cannot necessarily fit into his or her schedule. Finally, the money will include \$280,000 in the fiscal year ending 2018 for the purpose of providing wraparound Medicaid benefit for children with severe emotional disturbances, whose service needs cannot be met through traditional behavioral health services. We heard from these families in our committee, it was really compelling; these are people who desperately need these wraparound services. And this is a small price to pay for taking care of this extremely needy group of youngsters. As many of you know, if you haven't heard it yet I'm surprised, every day we have people who are sitting in emergency rooms and in hospital hallways desperately needing and waiting for needed triage mental health services. We must protect our vulnerable citizens and this needs to be addressed with more than lip service and it needs to be addressed now, it's long overdue. This budget does not address childhood mental health triage services. Now I'm someone who's actually sat in those hallways, in the emergency rooms, with children who are in crisis. I've sat with their families; I've gone back day after day while the families are still in the emergency room with their child on a gurney in the hallway. These are desperate situations; in one case the child I sat with had attempted suicide. Her parents were beside themselves as you can imagine, the child was twelve years old and threatening to do it again if he's sent home, and there he lies on a gurney in the hallway of one of our top hospitals in New Hampshire. These parents have no other options, there is no bed for them to go to currently, and so, after a quick evaluation and several days in the hallway, they are often sent home and not given any additional support which they desperately need once they are there. This is true for all ages. Obviously we have lots of adults who are also waiting in emergency rooms. So the last rate of increase for New Hampshire mental health workers was in 2006; 2006. Why wouldn't they move to other states? I mean wouldn't you? They are in desperate need of an increase in payment. The budget also takes away the additional support for the adult assertive community treatment teams, and we're falling short on our legal obligations. We assert that we need, in fact we must, step up to address our clear mental health crisis, and if not now, when, in a

year? How many more people need to be attempting suicide and stay for a week on a gurney in the hallway? My friend from District 3 said we'll get there when we get there. What human costs are we willing to overlook in the meantime? I'll tell you one thing, there's a huge loss of dignity for the adults and for the children. Are we willing to accept days or weeks of desperate families, and subsequent post-traumatic stress disorder, among other things? This budget does not meet our obligations and we can do better in New Hampshire. In fact, what came out of committee was better, and we can do it under the Governor's budget. Thank you, Mister President.

(The Chair recognized Senator Fuller Clark.)

SENATOR FULLER CLARK: Thank you very much, Mister President. I also rise in support of this amendment. I think it's important to note that there was a review team that looked at how well we are doing in the Department of Health and Human Services with regard to the mental health settlement agreement, and they pointed out a number of areas where we were falling behind, and one was clearly the issue of being able to meet the needs of individuals through our ten community health care centers, and recognizing that currently in those centers there are over two-hundred vacancies that they cannot fill because they don't have the financial resources to hire those individuals and to compete in the larger marketplace for those individuals both with recruitment and training. And so we are potentially risking, by not fulfilling the agreement in that mental health settlement, to having another lawsuit on our hands. The purpose of bringing this forward is that it addresses some key areas that were initially part of House Bill 400 and have been dropped, so that we could move forward in a much more aggressive and timely manner. Many of you here have had a chance to visit Concord Hospital and see the number of individuals who we have no place to send them and it's not just for opiate addiction, it has to do with mental health issues. And while we started to address that concern by opening up more beds at the New Hampshire Hospital Association, at the same hospital, at the same time we continue to have the issue that we're not funding the nurses that are needed to look after those individuals. So time and time again you're going to hear from the bills that are coming forward today, particularly around health care, and the opiate crisis, and DCYF, that where we need more resources to be invested is in making it possible to hire the staff that are going to deal with both the mental health crisis that we're facing in the state, and the opiate crisis. And we can say that we are moving forward, but we're not moving forward quickly enough and substantially enough because of the lack of staff. And so I would ask you to vote for this amendment, recognizing what's at stake, recognizing that we have two major crises on our hand, and in many instances those individuals that are referred to our local community health care centers for mental health issues also have co-occurring issues around drug dependency. And so we aren't going to get a handle on really solving the opiate crisis if we don't recognize the connection between mental health and addiction, and move forward such as this amendment would allow us to do. Thank you very much, Mister President.

(The Chair recognized Senator Bradley.)

SENATOR BRADLEY: Thank you very much, Mister President. You know, there's been a lot of good work done on mental health but unfortunately until there was litigation, mental health in previous administrations hadn't receive the kind of attention and funding and resources

it needed, and so suddenly we find ourselves at the confluence of a drug crisis and a mental health crisis. And so we have added \$3 million to the ACT teams, over '16 and '17 and \$20 million, almost, in total funds for the biennium to increase capacity. Twenty transitional beds, twenty designated receiving facility beds and the transitional beds go to forty in fiscal '19— a mobile crisis team and peer response beds. That's a major initiative. We have also committed to funding the wraparound services in the second year of the budget. Now I've got to say, budgets are about priorities, and I would have liked to have been able to fund those wraparound services immediately. There's some things in the budget right here in Concord, my friend did a great job of advocating for general fund dollars to go into ameliorating the Concord Steam condition. Maybe that should been used for wraparound services, but I think my friend from Concord thinks that those dollars are priority in his district. That's how you get to priorities. And so we find ourselves trying to do as much as we can while protecting taxpayers and growing our economy. That's how you develop a good budget. There are things on here that I think we will need to consider how we fund them, but today let's focus on the good work that we have done. It's significant and it's a major first step in this crisis that has manifested itself with people in hospitals, warehoused in beds, in hallways, in emergency rooms. This is a major first step in the right direction. Thank you, Mister President.

(The Chair recognized Senator Hennessey for a question of Senator Bradley.)

SENATOR HENNESSEY: I think you did get a lot of good done there. Can you respond to the one piece that I talked about if you have all these extra beds and you don't have the staff how that's going to work?

SENATOR BRADLEY: Well the nurses in the New Hampshire Hospital, we're not increasing any capacity in the New Hampshire Hospital, so I hope that within the existing capacity of that contract that's proven to be pretty controversial, they're able to take care of those needs at the New Hampshire Hospital. The staffing and what's paid for is DRF beds in other facilities, community beds in other facilities, that's what's paid for.

SENATOR HENNESSEY: Thank you.

(The Chair recognized Senator Fuller Clark for a question of Senator Bradley.)

SENATOR FULLER CLARK: I have two questions. Thank you, Mister President. The first question is, are you aware that the \$3 million for the ACT teams, or as I understand it, were really for to be able to recruit and train workforce has been eliminated from the budget? You spoke to it in your remarks. It's my understanding it was eliminated by the Finance Committee.

SENATOR BRADLEY: My understanding is that we've increased funding for ACT teams by \$3 million over the previous budget.

SENATOR FULLER CLARK: And secondly, again, referencing the comments that you made about increasing all of these residential beds, which is something that we know that we needed to do, we know that providing forty beds is a step in the right direction but again if we looked at the mental health settlement and they talk about the number of people who are still not being served, how do those beds function if the staff isn't available to look after the patients? That's the concern that I have and where I feel that we're falling short, and you talk about priorities,

so often we don't complete the project. I think back to the years where we put the money into the New Hampshire Hospital and yet we couldn't have patients because there wasn't enough money to bring in the nurses that were needed to look after those patients. So that's, I think, something we need to be cognizant of as we go forward. Could you speak to that again?

SENATOR BRADLEY: Well I think we are cognizant of that and my memory of the good work that our friend from, former Senator from District 16 did to increase the capacity of the New Hampshire Hospital by ten beds was paid for and then it took I believe over a year for the Governor to actually get those beds up and operating, even though the funding was available. So in this bill today, both this bill and House Bill 400, we're not increasing capacity at the New Hampshire Hospital. We are potentially going to ask for a plan from the Commissioner of the Department of Health and Human Services to move twenty-four adolescents to other facilities, but that will have to be a plan that will have to be debated and financed and, you know, worked on in the future. It's probably one of the top priorities that we need to consider, but we didn't get into this crisis overnight, we're not going to get out of it overnight. This, what we have done, is a significant first step and more steps need to follow.

(The Chair recognized Senator Feltes.)

SENATOR FELTES: Thank you, Mister President. Mister President, I rise in support of the amendment. Just to clarify a few things; number one is the 3 million in additional ACT team support that the Governor had put in the budget for FY '18 and '19 was removed by the Senate Finance Committee, which reinforces why it's so important that we do at least the rate increases for community mental health centers that the House did, which is in the amendment, \$920,000 a year. Every other health care worker's getting, for the most part, a rate increase in this budget but community mental health centers? We need to do it if we're going to attract and retain the necessary workers. It is an innovative argument from my friend from District 3 to rope in emergency school building aid into a FY '18/'19 mental health discussion, but let me talk about the capacity at the New Hampshire Hospital and it is a capacity issue. The testimony was unequivocal in response to my friend from Portsmouth asking the question, those nine nurses will increase the capacity to serve at the New Hampshire Hospital and it will increase the care of those patients at the New Hampshire Hospital. The testimony was unequivocal about that. The Governor didn't fund the positions and we didn't correct that in this process. And lastly, in support of the assistant to the mental health medical supervisor position; as our friend from Hanover said, this is a full time job, it is 24/7. Ideally you have a behavioral health first center with five or six staff. This has one staff, one person to manage a 24/7 job on mental health triage. All this asked for is an assistant so that person doesn't have to work 24/7, an assistant, that's it. This is a reasonable amendment, Mister President. I encourage folks to give it favorable consideration.

The question is on the adoption of the Floor Amendment.

A roll call was requested by Senator Hennessey, seconded by Senator Sanborn.

The following Senators voted Yes: Woodburn, Watters, Hennessey, Kahn, Lasky, Feltes, Soucy, D'Allesandro, Fuller Clark.

The following Senators voted No: Giuda, Bradley, Gray, French, Ward, Sanborn, Daniels, Avard, Carson, Reagan, Birdsell, Gannon, Innis, Morse.

Roll Call, Yeas: 9 - Nays: 14. Failed.

Senator Kahn offered a floor amendment.

Sen. Kahn, Dist 10

May 30, 2017

2017-2108s

05/10

Floor Amendment to HB 144

Amend the bill by inserting after section 6 the following new sections:

7 University System of New Hampshire; Appropriation. In addition to any other sums appropriated to the university system of New Hampshire, the sum of \$4,300,000 for the fiscal year ending June 30, 2019 is hereby appropriated to the university system of New Hampshire. The governor is authorized to draw a warrant for said sum out of any money in the treasury not otherwise appropriated.

8 Governor's Scholarship Program. The general fund appropriation to the office of the governor, accounting unit 01-02-02-024010-6400 administration, class 107 (scholarships and grants), is hereby reduced by \$5,000,000 for the fiscal year ending June 30, 2018.

SENATOR KAHN: Thank you, Mister President. It happens I was reading a chronicle of higher education issue from this last week. Indicated that for the past two years higher education enrollments nationally have been going down, going down because enrollments at trade schools and in two year colleges have been going down nationally. People are going back to work. The only sector in the higher education industry that's gone up is four year public colleges over the past two years. Every semester enrollment's going up. We in New Hampshire, we haven't changed our story a lot. Half of our high school graduates are going to attend college out of state. It's because they figured out the magic formula; University of Maine, University of Massachusetts, Vermont state colleges, they're offering our in-state rate to our students going to their out of state institutions. That's how equal it is. We can get more competitive and this is a workforce development issue. How to retain our high school graduates in the state of New Hampshire, and at the same time offer our support that public education, public higher education in New Hampshire is valuable and valued. The university system in New Hampshire made a case for a tuition freeze. A tuition freeze would cost per year \$4.3 million. Now for fiscal '18, where students have already made their decisions for enrollment, it probably doesn't make a lot of sense. For fiscal '19 where we've got fifteen months to begin to influence student decisions, family decisions about where to go to college, we can start influencing that. We can start now; we can start working across the state, and indicate the tuition freeze is in the best interest of our state's workforce development. This is like an award to every student, in-state student in New Hampshire, full time and part time, freshmen through seniors, even graduate students. For the same reason there is an opportunity to fund this idea of a tuition freeze in fiscal '19 from dollars already allocated in this biennial budget. The Governor's scholarship which is allocated for \$5 million in both fiscal years, fiscal '18 and '19, can't be used to recruit or incentivize students that have already made decisions as to where they're going to be attending come fall of '17. The decisions have pretty

much been made, so that's not a program and not a \$5 million that's as wise an investment in '18 as it might be in fiscal '19. It's those dollars that I would suggest this body redirect, that's what this motion does. This amendment adds \$5 million in fiscal '19 to the university system in New Hampshire's appropriation, bringing it just slightly over where it was in fiscal '15, and reduces the Governor's scholarship only in fiscal '18 using those dollars, lesser amount, it's 4.3 million versus 5 million, to affect a tuition freeze at our university system in New Hampshire campuses beginning semester of fall '18. I think this is a good opportunity for us to voice to the business and industry association our support for higher education which they've asked for, it's an opportunity to voice support to our New Hampshire families and high school students who are about to make decisions, that we believe in our public institutions in the state, it's an opportunity to send messages back to those institutions that we believe that a tuition freeze is in the best interest of our constituents, and that we hope that they will affect that policy and carry forth the commitment that they brought forward during the Finance Committee discussions. Mister President, thank you for recognizing me, I hope the body will find their way to supporting this amendment. I think it has a lot of value and I seek your support. Thank you.

(The Chair recognized Senator Sanborn for a question of Senator Kahn.)

SENATOR SANBORN: Senator thank you so much for taking my question. Am I to understand this amendment correctly, that if anyone were to vote for this amendment that they'd be specifically voting to cut \$5 million in scholarships for New Hampshire's students, and we know that the Governor himself has made education one of the biggest priorities, if not the biggest priority of his administration. I think the opioid crisis may be tied to that, but we know that the Governor has made a real commitment and, obviously, creating a scholarship program for the people of New Hampshire is a paramount concern for him. But it looks to me, if I read this correctly, that voting for this amendment would be voting to cut \$5 million in scholarships away from the students of New Hampshire; am I understanding this correctly?

SENATOR KAHN: I want to repeat what I had said. The scholarship program can be effective as it goes forward as students make decisions. Enrollment decisions for fall '17, which is fiscal '18, I don't think I need to tell you that, those have already been made. Students have a financial aid package already put together. Institutions have worked with those families and the students to finance those educations for the next academic year. This is doing nothing going forward into future academic years when the program can be defined, when it can be marketed and it can be an effective recruitment tool, and retention tool. But it can't be effectively applied in fiscal '18, and so let's get a double bang out of this. Let's get a couple of opportunities filled. Let's freeze tuition in fiscal '19 for the next academic year, let's market that, let's have that opportunity to market the Governor's scholarship program, and really send a message to our business and industry, to the families in this state that we believe higher education and attendance in New Hampshire is of value to this legislature and to the state.

SENATOR SANBORN: Thank you, Senator. Thank you, Mister President.

(The Chair recognized Senator Watters.)

SENATOR WATTERS: Thank you, Mister President. I am in support of the amendment offered by my colleague from District 10. I think really

the case has been made over the last three years that student debt is one of the great crises we face here, for our families and also for retaining students in-state. I think we've also demonstrated over the last few years, my colleague from District 24 and I have seen the effects of the tuition freeze, it has really helped families over four years to deal with college cost. And I would say this is not some abstraction. You know it broke my heart two years ago to be talking to a young woman in Dover, three years into the public school system as a teacher, and we know that's the year when a lot of teachers make the decision: stay or go. And she loved teaching, she had always wanted to be a teacher, she got a great degree at UNH but she came out with the exact average of \$33,000 in debt, and she said, it's \$500 a month, I've got two roommates, I've got an old car, I can't do this. I can't do this on a salary of \$33,500. I'm going to have to leave teaching and give up what had been my life time dream. Or another UNH student who was a senior and she was working with Dover Youth to Youth, you know, and decided having that experience on drug and alcohol counseling, this is the field for her. She wanted to become a social worker and work with youth and so, by the way, how much debt do you have? Eighty thousand dollars. Well, good luck with that career, let alone ever buying a new car or buying a house. We know the tuition freeze is the best way to deal with student debt. We also know what's happening around us. Maine has decided that they will let students go to the University of Maine at a lower tuition than the in-state tuition in New Hampshire, and it is now cheaper for a New Hampshire student to go as an out of state student to UMass and be able to graduate with less debt than it is to go to the University of New Hampshire. That's terrible marketing and, by the way, we're better than either of those schools in this state. Moreover, as it has been explained to us about the Governor's scholarship plan, now I support that we do something in New Hampshire for student scholarships, most states do it. I think it's a great idea, and I think that if it worked out appropriately I think we ought to support it. The plan as proposed treats a few thousand students, whereas tens of thousands of students get helped by a tuition freeze. Also, as it's proposed, it helps people go to private schools. Now I have nothing against private schools, I went to them, my grandmother, God bless her, paid for eight grandchildren to go through schools back in the day when total tuition fees were \$3,000 it was a little different, you know. But there's nothing in this plan which decides how the basis is of who gets that money. It's just writing a check. Is it going to be a wealthy family who gets the money to go to the private school? Is it going to be a family that is really struggling to send their first in their family ever to go to college or not? Secondly, there's no process for determining need. Also, as has been said, how do we get this money out this year? We can't. And, if we did, every single family that has financial aid would have to go back and refile their FAFSA form because they have some new income coming in; they have to refile and redo all that. So it's just plain unworkable, it hasn't been thought out enough yet. Let's give it a year, we can do a tuition freeze for a year, get that scholarship plan, it'll be in the budget for the second year, get it set, get it good to go, market it and then I think we've got the best of both possible worlds here. So I think it's a very reasonable thing without increasing any more funding in the budget. Shift this over in the first year, we're good to go on a tuition freeze, we can develop that scholarship program. Thank you, Mister President.

(The Chair recognized Senator Fuller Clark.)

SENATOR FULLER CLARK: Thank you very much. I also rise in support of the amendment that was put forth by the good Senator from District 10, and what amazes me is the fact that we failed to recognize that we have one of the premier public educational higher ed systems in the country. We have at the University of New Hampshire award winning faculty, we have research grants, we have really an incredible opportunity to educate the young people in our state. And I believe that anything that we can do to contribute, the state can contribute to ensure the ongoing success of that university and its branches is critical. And I thought what I would speak to is to remind you that UNH did step forward, this is their press release from February 22, 2017, where they announce a tuition free plan for hundreds of New Hampshire students. They're launching this program this fall that will guarantee all full time first year New Hampshire students receiving federal Pell Grants, that they will pay no tuition to attend the university. They have estimated that the University of New Hampshire's Granite Guarantee will help at least 285 first year students studying on Durham and on Manchester campuses. These are students from New Hampshire, and it will lead to more opportunities for low income New Hampshire students to seek higher ed. We should congratulate them from having brought forth this program and we should support them by not level funding them going forward, and this would be a first step with this amendment to increase the amount of money that's coming from the state, and at the same time make it possible for that grant program to go forward in the second year. But I also want to remind you that that grant program, students can apply for those monies for any higher education institution in the state. We need to be supporting our public university in all of its forms in all of its locations and so please join with us in passing this amendment. Thank you.

(The Chair recognized Senator Daniels for a question of Senator Watters.)

SENATOR DANIELS: Understanding that it's too late in the year for the money to be used for the '17-'18 school year, is it not possible to have that \$5 million available before this time next year to be used for the '18-'19 school year, and then a year after to have \$5 million more available for the '19-'20 school year?

SENATOR WATTERS: Well, thank you for the question, and I will say Senator, you know you're head of Senate Finance, I guess you can do whatever you darn please at some level with the money. But I say right now here's a need. You know, we can do something about freezing tuition next year and help all those students, and then, as I say, give it time for this program to work out, and, you know, we'll be in another budget cycle in two years and if this scholarship program seems to be working in the second year of this budget let's put some more money into the next time. I mean, I'm always going to argue for more funding into education, you know that. But I just think right now we have a real problem with student debt and that we can address that for tens of thousands of students through a tuition freeze in the first year.

(The Chair recognized Senator Daniels for a follow-up question of Senator Watters.)

SENATOR DANIELS: Senate Finance had people come asking us to give money so that tuitions would not be as high. They came also in the back end asking us to pay off student loans. Can you tell me what UNH has done, not freeze, but to lower tuition and make the sacrifice that the state is being asked to make?

SENATOR WATTERS: Well, thank you for your question. You know being retired from that system I will not propose to speak for those details. I was an English professor for thirty-nine years and loved my profession. I will say that those Wildcats bleed blue, and have given hundreds of millions of dollars to try to give the opportunity to other people to go to that fine institution. That's true of Keene, it's true of Plymouth as well, and I think then that there's a partnership issue here. That yes, the alumni, yes private grant funding, I mean we're providing what, maybe 8 percent of the tuition, I mean 8 percent of the budget to UNH at this point. So shouldn't that partnership be there that we can do what we can for our public institutions to help them out? And I would say, too, that is just strikes me as very strange and I won't use the word punitive but one might say that, that we can find money for the community college system, I'm all for that too, but that we, for some reason, will zero out increases to UNH whether it's in the operating budget or whether it is in the capital budget. And I think that starving resources there, the BIA, everybody has said they want more graduates out of the university system of New Hampshire. One of the best ways we can do that is to help with the student debt issue, and to provide some modest increase to the funding for next year.

SENATOR DANIELS: Thank you.

(The Chair recognized Senator D'Allesandro.)

SENATOR D'ALLESANDRO: Thank you, Mister President. I want to make a disclosure. I bleed blue and white, okay? I bleed blue and white, and my grandson is a student at the University of New Hampshire. I rise in support of the amendment. I think it's a way to teach our dollars more sense, how's that? Here we have an opportunity to freeze tuition for a year, take 700,000 from the 5 million, move it forward so that you have 5 million 7 hundred thousand to give out going forward, and what you'd be doing is getting more New Hampshire kids to go to New Hampshire colleges; nothing wrong with that. The program that's in place that the University announced will give 285 New Hampshire students who are getting a Pell Grant, when they qualify they'll get free tuition. That's a great move forward. That's a key move to kids in need. How do you get a Pell Grant? It's based on income, there's an index; a maximum Pell is about 5,500. Pell used to be called the basic equal opportunity grant. Biggest mistake ever was when Claiborne Pell had that changed because basic economic opportunity grant resonates with all of us to give a kid a basic educational opportunity. Now we call them the Pell Grant. What do we do? We reduce them. That's the big trend in Washington, reduce the Pell Grant. This opportunity to freeze tuition is a marketing tool for us. We get kids into our schools, in the second year they could take advantage of the Governor's plan. We don't know how the Governor's plan's organized. How's that money going to be given out? Doesn't something have to be put in place to show how you're going to dispense that money? Is it dispensed based on need? Number one, how do you ascertain need? You go to the FAFSA, which is in place as we speak, because financial aid has been given out for the incoming students, that's all done. They're in there. So what are you going to use, are you going to sit on top of that? If you sit on top of that you might disturb the package, the financial aid package that's already been put together, so you've got to think about those things. It's a good idea. It's something that we should do; giving more kids an opportunity to go to school. Our movement rate to post-secondary education is really

deminimis when you think of it. It's really poor. Not everybody has to go, but the qualified kids should go and finances shouldn't be the negative. We should be able to help these kids. This is an opportunity to do that. And when you stabilize it in terms of holding it down, you at least get them the opportunity to get in. If they perform there's merit money that's available, the Governor's money will be available. A guy by the name of Dana Hamel, the Hamel Center in Durham is named after him and his family, gave the University \$10 million for scholarships so that worthy students could get financial assistance. That's what's happening because of the quality of our university, and our other schools— Keene State College and Plymouth State University— got to be careful about that because Penn State's got the moniker on that PSU. We can't use it, we'll be sued. I can't take a suit at this time my income is so deminimis probably put me in jail. So it's a good idea, and it's something we ought to hop on. I think it's something we can all support. We can go 23-zip on this one. That would be a landmark case. Thank you, Mister President.

(The Chair recognized Senator Innis.)

SENATOR INNIS: I guess I have to begin with multiple conflicts on this one. I am a professor at the University of New Hampshire. I have two sons who graduated from the University of New Hampshire. Furthermore, I'm Chair of the Faculty Senate at the University of New Hampshire this year. Not enough Senates for me apparently. I'll keep my comments brief. I think the intention of this amendment is very good. I think it's a much more complex issue than this amendment addresses, and I would encourage this body to find and to think in a long term strategic fashion about the way we're going to treat higher education, especially university education, in this state. Is the system the right management tool; it costs \$11 million a year. Is there a better way to handle that? Are there other things that we as a state can do to encourage our in-state students to stay here? If an in-state student goes to UNH, there's a 67 percent chance they'll take their first job here in New Hampshire. If an out of state student goes to UNH, that percentage probability drops to 20. So we need to keep our students here, more than half leave the state. Let's fix that number, and let's think strategically, let's be smart about it. I do really appreciate the Senator from District 10 coming forward with this amendment. I think it's in the right spirit, but I'm concerned it doesn't leverage our resources effectively and there are better ways to do this as we go forward. Thank you, Mister President.

(The Chair recognized Senator Kahn.)

SENATOR KAHN: I respect the opinion of the President of the University Senate in Durham. We've tried this once before and believe it or not it worked. We had direct measures. More high school graduates applied to university system in New Hampshire campuses. Of those who were accepted which are many, more of those who were accepted actually made the decision to attend university system in New Hampshire campuses. This is a tried and tested means of driving New Hampshire high school students to stay in-state and go to school at our public institutions. I think that's pretty strategic. It may not be the longest term view, but it gets us through one year and we can test it, and if it works again, let's try it again. But this is something that I don't think that we can really say doesn't work, we know it works. And let's, well, we know it worked once, and let's try it again because this is a message that the business community is looking for this legislature to deliver, and this is a message that our schools are looking for the support for the public

sector so that they might redirect, say hey, this is where, you know, this is quality, this is an investment that the state is making. We should be supporting that and pull together to try to make this investment pay off for the future workforce of the state. Well, we're going to vote shortly I think, I do encourage us, I think this is a good proposal and I think we have a way of testing it down the road. We can turn this annual decision into one that can be strategic as we go forward in collaboration with our university system in New Hampshire partners.

The question is on the adoption of the Floor Amendment.

A roll call was requested by Senator Watters, seconded by Senator Sanborn.

The following Senators voted Yes: Woodburn, Watters, Hennessey, Kahn, Lasky, Feltes, Soucy, D'Allesandro, Fuller Clark.

The following Senators voted No: Giuda, Bradley, Gray, French, Ward, Sanborn, Daniels, Avard, Carson, Reagan, Birdsell, Gannon, Innis, Morse.

Roll Call, Yeas: 9 - Nays: 14. Failed.

Recess. Out of recess.

Senator D'Allesandro offered a Floor Amendment.

Sen. D'Allesandro, Dist 20

May 31, 2017

2017-2135s

04/03

Floor Amendment to HB 144

Amend the bill by inserting after section 6 the following new sections:

7 Retiree Health Insurance; Appropriation to the Department of Administrative Services.

I. In addition to sums appropriated pursuant to section 1, the sum of \$727,500 for the fiscal year ending June 30, 2018, and the sum of \$1,434,500 for the fiscal year ending June 30, 2019, are hereby appropriated to the department of administrative services account 01-14-14-143510-2903 Retirees Health Insurance. Subject to estimates of additional revenue provided for in HB 517 of the 2017 regular legislative session, the governor shall draw a warrant for said sums out of any money in the treasury not otherwise appropriated.

II. In addition to sums appropriated pursuant to section 1, the sum of \$483,200 for the fiscal year ending June 30, 2018, and the sum of \$915,100 for the fiscal year ending June 30, 2019, are hereby appropriated to the department of administrative services account 01-14-14-143510-2903 Retirees Health Insurance. Said sums shall be a charge to the appropriate agency by the commissioner of administrative services for deposit into 001 Transfers from Other Agencies. Said sums shall be subject to estimates of additional revenue provided for in HB 517 of the 2017 regular legislative session.

III. The commissioner of administrative services shall reduce appropriations under 009 Agency Income in account 01-14-14-143510-2903 by sums equal to the amounts appropriated pursuant to paragraphs I and II.

8 Increased General Fund Unrestricted Revenue. Increase the total general fund unrestricted revenue estimate by \$727,500 in the fiscal year ending June 30, 2018 and by \$1,434,500 in the fiscal year ending June 30, 2019. The increased general fund unrestricted revenues shall be allocated proportionally to all revenues, however no individual revenue estimate shall be higher than the estimate contained in HB 1-A of the 2017 regular legislative session as introduced.

SENATOR D'ALLESANDRO: Thank you, Mister President. Mister President, this amendment funds the retiree's health insurance. All of us understand the concern that retirees have. They believed when they came and when they took these jobs that they would have health insurance for the rest of their lives. The plan that's being talked about in our budget has really three categories: the 20 percent pay, the 10 percent pay, and those who receive their insurance paid for by the state. A date was chosen, I believe the date is 1949. December of 1949. If you are born prior to that you're free, if you're in the middle up to 68, you pay 10 percent if you're 65 or under you pay 20 percent. Many of these retirees cannot afford this, their retirement plans are deminimis; the bulk of them are in the \$12,000 category. This pay would take a huge chunk of their retirement. So I ask you, my colleagues, to support what has been promised to retired state employees, their insurance. Vital, it is absolutely vital, something that none of us can live without, we know how important it is. Thank you, Mister President. I hope my colleagues will support the amendment and move forward. Thank you.

(The Chair recognized Senator Daniels.)

SENATOR DANIELS: Thank you, Mister President. I don't believe as we went through this process that there was any area that I did more research than on this issue. Because you see I believe if the state makes a promise that it ought to keep a promise. There was a lot of research done by House Finance, Representative Ober in particular, looking back through the statutes to find out what promises the state had made. What we find is years ago that the state said that they would pay the premium on health insurance. That transitioned a few years later into the state will pay a premium, although my understanding is that the state continued to pay the full premium, and then as it got into the 2000s you started to see cost sharing come in. One of the things we have to understand, and I had some information, I don't know when these promises were made, was it at hiring? Who would hire somebody and then tell them that they're going to have a certain benefit, particularly health care, for life not knowing what it was going to be like thirty, thirty-five years later? Was this offered at the time of retirement? I don't know. When brochures said that they will have health care funded by the state, were they authorized to do that? I don't know. What is the process now? Are they still telling people when they get hired that they're going to have benefits for life? I don't know. There're a lot of questions still out there. In the end I had to go to the statute, though. Particularly legislatively the statute is governing what benefits are going to be available to our employees. And as we all know, one legislature can't bind another. So, that benefit could change on a year to year basis. The fact that when a premium would be paid and the state continue to pay the premium I see as a bonus to retirees that were going through retirement at that time. I have to rise against this amendment because I cannot find anything in statute that says that the state made a promise that the retirees would receive health care for their lifetime including their spouses and some dependent children. Had it been otherwise I would be here supporting the amendment, but I cannot support that because I cannot find that evidence in spite of everyone coming and saying we were promised this. Thank you, Mister President.

(The Chair recognized Senator Soucy.)

SENATOR SOUCY: Thank you, Mister President. Mister President, I rise in support of this amendment. It's interesting, we were talking be-

fore about students and young people making choices and trying to plan ahead, plan for what things are going to cost and this is one of those issues where we expect people to be responsible and plan. And a lot of people in our state have been responsible and have made life decisions based on information they had at the time. The information that they had at the time was in the statutes. It was what was offered at the date of hire. One such individual, state employee who's now retired wrote to me and there were just a couple things that she said that really stuck out. She said several years before I retired there was a change to the health care coverage that required those retirees that were under sixty-five to contribute toward their coverage, 2009 the beginning of the biennium. This was a sharp departure of what was laid out at the time of my hire, but understanding this I still decided to retire, knowing that when I did reach sixty-five I would go on to Medicare and the supplemental coverage would be taken care of by the state. Now once again what was laid out at the time of my hire is at risk of being swept aside. As has been done in the past, when changes needed to be made, for instance when insurance coverage went from ten years of service to twenty, the change was effective for those that were hired on or after a specific date. Those who would be contemplating retirement would be able to plan for this change albeit not what they were originally signed up for. Those of us over sixty-five knew at the time we retired what our terms and conditions were and planned our budgets accordingly. Now it seems these changes are putting us in jeopardy once again. And she also goes on to talk about some of the benefits the active employees have, ways of managing their health care cost that they can participate in, whether it's a reduction in gym membership or the health assessment tool, or know your numbers, know your health care numbers and readings. Even the compass program, which is a smart shopper program where we encourage people to look at what the costs of an individual procedure are at various providers, and if they pick the least costly choice then we offer them an incentive. All of that goes away. All of that goes away at age sixty-five, and at the same time that those benefits disappear for this retiree, they also at age sixty-five see a reduction in their pension by 10 percent, and it has been years since we have initiated a COLA. So people that twenty, thirty years ago, based on the information that was there, based on the information they were given at their time of hire made life choices. They decided to get married, they had children, they bought a home, they made any number of choices based on a promise that some degree of security would be there for them. That's no longer there; this is pulling it out from under many of our retirees at a time when their income as a percentage is essentially shrinking because the costs of so many other things in life are increasing. It's really a hardship and a burden on some of our longest retired state employees, and I would hope that we could support this amendment offered by my colleague from Manchester, as a way to at least continue to live up to a part of the promise that was made to these folks at the time of their hire. Thank you, Mister President.

(The Chair recognized Senator Gray.)

SENATOR GRAY: Thank you, Mister President. The research from the good Representative from Hudson has been alluded to and I do have a copy of that with me today. The original contribution from the state into the retirement system started, in accordance with this research, in 1963. And it was \$3- and the provision in the bottom of it said the state employees and the retired employees shall pay the balance of the

premium on the payroll deductions. That remained in effect until 1973. In 1973 it was changed that the state shall pay a single person premium per each state employee and retired employee, but that was short lived. Because in 1976 the statute was again changed, and again going back to the retired employees, the words "within the limits of the funds appropriated at each biennial session" were added to that. So it was clear that the legislature had an obligation or the ability to change that. That another amendment was done in '77, the words "within the limits of the funds appropriated at each biennial session" were retained. We'll go on to 1983— the words "within the limits of the appropriation at each biennial session" were retained. In 1985 the words, I could go on. There are some other...but those words remain in the statute today. So as for a promise to our employees, anyone that was contemplating retirement after 1976 when those words were added, I don't see that there is a problem with what we're doing. We are doing what we said: within the limits of what we can afford and put into the budget. Thank you.

(The Chair recognized Senator Feltes.)

SENATOR FELTES: Thank you very much, Mister President. I rise in support of my colleagues from Manchester and this amendment, and I also rise on behalf of the thousands of retired state workers that lived in and around Concord including in my own neighborhood, the south end of Concord, including living on fixed incomes, struggling to get by, struggling with prescription costs, struggling potentially with what I think is a new tax created by this budget. There's more to promises than statutory language. There is actual things that are handed out to people when they're hired that say, you know what, this is something you're going to get. There're verbal representations that were made along the way and, in fact, everybody we talked to said a lot of those representations were made right up until the early 2000s. It's not just about what's in the statutory language, it's about what's told to people by state officials and by the retirement system when it was part of the state and when it was separated from the state. The second, just a minor correction, this isn't fully funding the state retiree health care. This is stopping additional cost shifting onto the backs of retired state workers. The cost shifting started in 2009, and in terms of premiums from 2009 to 2017 retired state workers in premiums alone have paid \$38 million. That's just premiums. That's not the deductibles, that's not prescription drug coverage, which when they changed that formulary that really hit people very hard. And lets also think about the fact that for a lot of these workers who get some federal draw, the money that goes to contribute that we draw down doesn't get packed away to help with that worker's retiree health care. What we do with that? We shift it over to the general fund, and that amount each year far exceeds the value of this amendment right here, which by the way is paid for under Governor Sununu's revenue estimates. We can afford this. We should stop the cost shifting now. Thousands of retired state workers getting hit with additional premiums is not appropriate, not the way to go. Let's vote for this amendment. Thank you, Mister President.

The question is on the adoption of the Floor Amendment.

A roll call was requested by Senator Daniels, seconded by Senator Soucy.

The following Senators voted Yes: Woodburn, Watters, Hennessey, Ward, Sanborn, Kahn, Lasky, Feltes, Soucy, D'Allesandro, Fuller Clark.

The following Senators voted No: Giuda, Bradley, Gray, French, Daniels, Avard, Carson, Reagan, Birdsell, Gannon, Innis, Morse.

Roll Call, Yeas: 11 - Nays: 12. Failed.

Senator Feltes offered a floor amendment.

Sen. Feltes, Dist 15

May 31, 2017

2017-2134s

10/05

Floor Amendment to HB 144

Amend the bill by inserting after section 6 the following new sections:

7 Department of Health and Human Services; Appropriation; STD Testing and Prevention. In addition to the amounts appropriated in section 1 of this act, the sum of \$200,000 in the fiscal year ending June 30, 2018, and the sum of \$200,000 in the fiscal year ending June 30, 2019 are hereby appropriated to the department of health and human services, accounting unit 05-95-90-9025-7536, class 102, for the purpose of supporting and expanding testing and referral community contracts in the NH STD program in Hillsborough, Merrimack, Rockingham, and Strafford counties. The governor is authorized to draw a warrant for said sums out of any money in the treasury not otherwise appropriated.

8 Increased General Fund Unrestricted Revenue. Increase the total general fund unrestricted revenue estimate by \$200,000 in fiscal year ending June 30, 2018 and by \$200,000 in fiscal year ending June 30, 2019. The increased general fund unrestricted revenues shall be allocated proportionally to all revenues, however no individual revenue estimate shall be higher than the estimate contained in HB 1-A of the 2017 regular legislative session as introduced.

SENATOR FELTES: Thank you very much, Mister President. Mister President, as we all know and we've discussed throughout the Senate Finance Committee process, we have a number of public health issues that we're trying to address in this state. We've allocated zero dollars to STI, or what some people refer to as STD, prevention, treatment and outreach. Zero dollars. I want to read from a memo from the Bureau of Infectious Disease Control, from HHS: "Current gonorrhea outbreak. New Hampshire is currently experiencing a large outbreak of gonorrhea. In 2016, 465 cases of gonorrhea were reported, which represents a 260 percent increase over prior baseline levels." The prior baseline levels, by the way, were 130 cases per year reported on average between 2007 and 2013. Think about that— last year 465 cases of gonorrhea— average 130 per year. This is a public health crisis, and syphilis and chlamydia are going up too, and so is hep-C, especially in Manchester as we heard from my good friend, the Dean. Want some history about how we funded this, Mister President and my colleagues. Reading again from the memo: "Both federal and state funding for STD activities has declined substantially over the last five years. During the fiscal year '12 to '13 budget process, the STD program biennial budget of \$688,000 per year was eliminated. As a result of this elimination many funded services were halted including contracts for clinical STD, HIV prevention services that have been in place for many years with our community health centers, family planning clinics and city health departments." Mister President, we heard testimony that, you know what, these are cost effective prevention and outreach programs. And we tried a couple of times in committee to say, you know what, let's at least do \$200,000 a year in community contracts so we can try to get a handle on this crisis; \$200,000 a year, and the money would be incredibly well spent; cost effective public health invest-

ments saves money down the road. That's the overwhelming testimony and information that was provided to us, Mister President, \$200,000 a year, that's what this amendment is. Paid for, living within our means, within Governor Sununu's revenue estimates. I respectfully encourage us to try to deal with this public health crisis as well. Thank you, Mister President.

(The Chair recognized Senator D'Allesandro.)

SENATOR D'ALLESANDRO: Thank you, Mister President. Mister President, I rise in support of the amendment. As stated by my colleague from Senate District 15, Manchester is a center of this problem. Hep-C has become pervasive because of the needle exchanges that are taking place because of the opioid use. The other associated sexually transmitted diseases have been expanding dramatically. We in New Hampshire do get federal money. In Manchester we get some federal money, but by testing we save a ton of money because we're able to treat the situation immediately. By letting it go on by not testing because we don't appropriate the money it becomes a problem that shows up in the emergency rooms, shows up in the hospital, shows up in the doctor's office; causes us greater cost, much greater cost. Now these are dollars well spent, as my colleague says, we're looking at \$200,000, it's well spent. This problem has become pervasive. You don't get rid of it, you got to take care of it, and as I say Manchester is the victim, the city is the victim. We're one of two cities in the state that actually has a health service. We have a health service, we have a health officer. I've talked to Tim Soucy about this on more than one occasion. This is a problem that's getting worse all the time. It's getting worse all the time, something we must face. Thank you, Mister President.

(The Chair recognized Senator Bradley.)

SENATOR BRADLEY: Thank you very much, Mister President. Look, I agree with my friend from Manchester and from Concord, these are worthy programs, but it needs to be noted that the Bureau of Public Health is receiving a \$2 million increase in general fund appropriations in this budget of '18-'19. My question is and maybe the point I would make is this, if it's a priority I would hope that that increase in funding could be allocated to a program like this because a \$2 million increase is a significant increase. So I urge that we vote against the amendment because we have increased the Bureau of Public Health by \$2 million.

(The Chair recognized Senator Feltes.)

SENATOR FELTES: Thank you very much, Mister President. Just as a response to my good friend from Wolfeboro, these are community contracts. The 200,000 per year is contracts owed to the community to make sure that we do the testing and prevention. The increase for public health is needed for other programs and for staffing and, by the way, in terms of the public health staffing, as the Dean knows, there're a lot of positions that have been eliminated, including in public health. So let's do the community contracts, that's what these are, get on to the community, do the outreach prevention and testing that is cost effective that will save Medicaid dollars down the road. Thank you, Mister President.

The question is on the adoption of the Floor Amendment.

A roll call was requested by Senator Lasky, seconded by Senator Sanborn. The following Senators voted Yes: Woodburn, Watters, Hennessey, Kahn, Lasky, Feltes, Soucy, D'Allesandro, Fuller Clark.

The following Senators voted No: Giuda, Bradley, Gray, French, Ward, Sanborn, Daniels, Avard, Carson, Reagan, Birdsell, Gannon, Innis, Morse.

Roll Call, Yeas: 9 - Nays: 14. Failed.

Senator Watters offered a floor amendment.

Sen. Watters, Dist 4

May 31, 2017

2017-2130s

05/03

Floor Amendment to HB 144

Amend accounting unit 06-56-56-560010-5137-600, tuition and transportation aid, to read as follows:

Strike Out

600 Tuition and Transportation Aid *	7,400,000	7,400,000
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Insert in Place Thereof

600 Tuition and Transportation Aid *	7,500,000	7,500,000
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Amend the bill by inserting after section 6 the following new section:

7 Increased General Fund Unrestricted Revenue. Increase the total general fund unrestricted revenue estimate by \$100,000 in the fiscal year ending June 30, 2018 and by \$100,000 in the fiscal year ending June 30, 2019. The increased general fund unrestricted revenues shall be allocated proportionally to all revenues, however no individual revenue estimate shall be higher than the estimate contained in HB 1-A of the 2017 regular legislative session as introduced.

SENATOR WATTERS: Thank you, Mister President and colleagues. This amendment adds \$100,000 a year to the career and technical education centers transportation and tuition budget. Here is your workforce development opportunity for the day. We have a great workforce development program in the state that trains 10,000 students a year, it's called the Career and Technical Education System. Now what has happened over the years in not raising this budget means that we are starving the possibilities of sending schools to let students go to the Career and Technical Education System. The way it works now is that if you have a career and technical education center in your school, your adequacy grant pays for that, but the sending districts are supposed to get, by statute, 75 percent of the cost of tuition and transportation to go. Now, in the New Hampshire way, the statute says 75, we've been funding about 62 percent. How do those sending districts react to this and respond to it? They put a cap. They put a cap on it. If you'd like to go get a career and technical education we can't afford it because we're not getting any increase in this budget for year after year after year. Now what is funny about this is look at all the good things we're doing to help students get interested in career and tech education. Norm Major's bill, Representative Major, pre-engineering back into the elementary, and we put \$200,000 into the capital budget to help, you know, gear up that program. Great idea, get them interested early, or how about, you know, the First Robotics, great program. And what's that meant to do? It's meant to get high school students interested in engineering and they can do the pre-engineering program in the Career and Technical Education System; or we have in the budget, too, we're going to let sophomores start to take career and technical education. This is all great— but guess what? You can't get there from here. You're not going to be able to go to the CTE because your community's got to cap you out of going to it. Now, business is behind this, career and technical education centers

desperately need this if they're going to increase their enrollments; the sending schools want some help with it. The way this formula works is it takes the transportation money off the top. If transportation costs go up then there's less for the tuition, that's the way this money is distributed. Now, Commissioner Edelblut supported moving this up to \$8 million, that's what he talked to Finance about, said boy I could sell that, I could really get the sending schools to buy in we could do that and gee, you know we put \$12 million into the capital budget for a new career and technical education center in Rochester and we put 6 million in for the one up in Plymouth, great thing to do, but the sending schools might not be able to send students to them. So the commissioner said let's do this, but it got leveled out at 7.4. Now why does this just 7.5 instead of 8? Well, my good colleague in District 3, who right now is where I probably would like to be and the rest of us out in the other room, has noted that we're offering a lot of amendments today, but as the Senator from District 15, at the preface of all this said that every single one of these amendments the Democrats are offering today total them all up and there's no more than the money that is available to us if we accept the Governor's figures and do not do the business profit tax, the BET decrease. The money is there for all of these compiled together, and to make that work so here it says 7.5 instead of the 8, but it's a start, it's a start that sends a message. In all this discussion about, you know, well we're funding some things but we just didn't have enough. It kind of reminds me, you're driving down the street and you see your neighbor's car pulled over to the side of the road, and you're almost to their house, and you go over and you ask well what's the matter, and they say I thought I was running out of gas. You say, well, have you tried to start the car and see if there's enough gas in the tank, and they do and say, oh my goodness, I actually can get home. We've got enough gas in the tank. The Governor said we have enough gas in the tank. Let's drive the car the rest of the way there. Let's pass this and get some kids so they can get to their CTEs. Thank you, Mister President.

(The Chair recognized Senator Daniels.)

SENATOR DANIELS: Thank you, Mister President. I rise in opposition to the amendment. I think it's already been stated that we, in Finance, had a finite amount of money. We can talk about revenue estimates probably a little bit later, but what we chose to put into education I'll review: that we put in increased funding for charter schools on a per pupil basis for both years, we put in 7.3 million over the biennium for increases in community college system, we funded university system at a 162 million, added 10 million for scholarships, and 375,000 per year on the biennium for robotics at the elementary school. There's no one in this budget that got everything that they wanted. We tried to distribute it so that programs could move forward not backwards, this was just one of those things that we felt putting the money into other areas would help more and we look forward to seeing the next thing probably at the next budget. Thank you, Mister President.

The question is on the adoption of the Floor Amendment.

A roll call was requested by Senator Lasky, seconded by Senator Sanborn.

The following Senators voted Yes: Woodburn, Giuda, Watters, Hennessey, Kahn, Lasky, Feltes, Soucy, D'Allesandro, Fuller Clark.

The following Senators voted No: Bradley, Gray, French, Ward, Sanborn, Daniels, Avard, Carson, Reagan, Birdsell, Gannon, Innis, Morse.

Roll Call, Yeas: 10 - Nays: 13. Failed.

Senator Woodburn offered a floor amendment.

Sen. Woodburn, Dist 1

May 30, 2017

2017-2102s

06/10

Floor Amendment to HB 144

Amend the bill by replacing section 7 with the following:

7 Estimates of Unrestricted Revenue.

	<u>FY 2018</u>	<u>FY 2019</u>
GENERAL FUND		
BUSINESS PROFITS TAX	\$333,700,000	\$340,200,000
BUSINESS ENTERPRISE TAX	<u>84,200,000</u>	<u>85,600,000</u>
SUBTOTAL BUSINESS TAXES	417,900,000	425,800,000
MEALS AND ROOMS TAX	324,200,000	340,400,000
TOBACCO TAX	120,400,000	121,600,000
TRANSFER FROM LIQUOR	144,000,000	144,000,000
INTEREST AND DIVIDENDS TAX	96,000,000	98,900,000
INSURANCE	120,300,000	120,000,000
COMMUNICATIONS TAX	46,600,000	44,300,000
REAL ESTATE TRANSFER TAX	102,500,000	108,700,000
COURT FINES & FEES	13,700,000	13,800,000
SECURITIES REVENUE	44,900,000	46,300,000
UTILITY CONSUMPTION TAX	6,000,000	6,000,000
BEER TAX	13,200,000	13,200,000
OTHER REVENUES	<u>79,900,000</u>	<u>80,600,000</u>
SUBTOTAL	1,529,600,000	1,563,600,000
MEDICAID RECOVERIES	<u>9,100,000</u>	<u>9,100,000</u>
TOTAL GENERAL FUND	<u>1,538,700,000</u>	<u>1,572,700,000</u>
EDUCATION FUND		
BUSINESS PROFITS TAX	70,300,000	71,600,000
BUSINESS ENTERPRISE TAX	<u>185,000,000</u>	<u>187,800,000</u>
SUBTOTAL BUSINESS TAXES	255,300,000	259,400,000
MEALS AND ROOMS TAX	9,900,000	10,400,000
TOBACCO TAX	94,600,000	95,600,000
REAL ESTATE TRANSFER TAX	48,500,000	51,400,000
TRANSFER FROM LOTTERY	75,000,000	75,000,000
TRANSFER FROM RACING & CHARITABLE GAMING	2,000,000	2,000,000
TOBACCO SETTLEMENT	35,000,000	35,000,000
UTILITY PROPERTY TAX	42,000,000	42,400,000
STATEWIDE PROPERTY TAX	<u>363,100,000</u>	<u>363,100,000</u>
TOTAL EDUCATION FUND	925,400,000	934,300,000
HIGHWAY FUND		
BUSINESS PROFITS TAX	<u>FY 2018</u>	<u>FY 2019</u>
GASOLINE ROAD TOLL	\$125,900,000	\$125,900,000
MOTOR VEHICLE FEES	114,600,000	115,700,000
MISCELLANEOUS	<u>600,000</u>	<u>600,000</u>
TOTAL HIGHWAY FUND	\$241,100,000	\$242,200,000
FISH AND GAME FUND		
BUSINESS PROFITS TAX	<u>FY 2018</u>	<u>FY 2019</u>
FISH AND GAME LICENSES	\$9,600,000	\$9,600,000
FINES AND MISCELLANEOUS	<u>1,800,000</u>	<u>1,800,000</u>
TOTAL FISH AND GAME FUND	\$11,400,000	\$11,400,000

SENATOR WOODBURN: Thank you, Mister President. This amendment increases the general education trust fund revenues up to the level of Governor Sununu's proposed budget. It's an increase of \$19.7 million over the biennium from the Senate Finance Committee amendment. Although we believe the revenue estimates proposed by the Governor are far too conservative and are 25.8 million less than the estimates proposed by the Senate Democrats during the committee process, at least the Governor's estimates are closer to reality than the Senate version. The state revenues have been strong for the last two years. In the last month revenues are \$40 million above plan, and we are above plan for the year to close at \$74 million. By not increasing revenue estimates we are tying our hands when it comes to meeting the needs of our state. By adopting the Governor's revenue estimates we can make some serious strides toward meeting those needs, increasing the critical funding in areas that the Senate Democrats have offered today without any new increases or taxes or fees. I urge my colleagues to adopt this amendment and take a small step towards compromise so we can better address these priorities. Thank you, Mister President.

(The Chair recognized Senator Sanborn.)

SENATOR SANBORN: Thank you, Mister President. Mister President, I rise and respectfully ask the body to turn down my good friend's revenue estimates. Of course I don't want to be talking about cubbing the cub here but, you know, we believe that the Governor did everything in their power, with a great administration, a great staff to come up with the best information estimates they had at the time. The information they didn't have at the time was the fact that what we've seen since when the Governor did his estimates in November and December until today that we have continued to see a significant slowdown and decrease of revenue from across the country. In New Hampshire, Mister President, you know we are very, very fortunate that we do not have a sales tax, and we do not have an income tax, and that has provided us some level of insulation, because we see that sales receipts are falling across the country, we see that income taxes are falling across the country. We see the fact that the American dollar to the Canadian dollar has really gone upside down. We have concerns about Europe, we have concerns very genuinely that the economy is not accelerating nationally, in fact many people would suggest it's beginning to retract. In spite of that fact, in spite of that fact that in the discretion of the Ways and Means Committee they actually wrote revenues up not down like so many other states seem to these days. And Mister President, I shall remind you that it isn't even just the Midwest and the West that are seeing reductions in revenues, one only needs to look at our good friends in Connecticut. Let's talk about our good friends in Connecticut. We're seeing the largest manufacturers they have leave because the state's trying to spend too much money. We're seeing GE moving to Boston, we're seeing manufacturing move out, we're seeing insurance companies up and leave after hundreds of years, hundred years of being in business, because the state overreached what it thought it would, and it is in such a horrible financial condition today, that it has truly put that state at risk and in fact, Mister President, I heard one statement from a friend of mine who's a legislator in Connecticut, that at this point they think they'll be sixteen people running for Governor against the current Governor because he is at such risk that everyone knows that their financial challenges are so grave. That's not because it's a bad state, it's because their legislature with their Governor shot the moon when it came to revenue projections. We don't want to find our self in that position. And,

in fact, we should count our stars lucky that our revenue actually came in above what we projected last year because if they didn't, the good Senator from Senate District number 3 would be talking a much different story about how do we fund Granite Hammer, how do we fund mental health, how do we fund all of the things that have come up in the past two years, because we actually had that little bit of cushion. Mister President, I stand in front of you today and would suggest that I am concerned, having been on the Ways and Means Committee for some time as well, and having a little bit of a background in finance and economics, but even at the number we're at today, that number exceeds my level of comfort. But again in that spirit of compromise, like we compromised two years ago, and stretched that number as far as we could when the Ways and Means Committee brought in an extra \$55 million two years ago, the committee made a decision to come up \$42 million this year. I implore the members of this body to recognize the fact that we must always balance those who we're helping from those who we're taking from. And the revenue numbers we have today, we believe are as accurate as they can be and are realistic in still trying to keep our state from being in trouble. So I'd ask that the body turn down this amendment, with all due respect to my good friend, and we'll proceed along with the budget. Thank you, Mister President.

(The Chair recognized Senator D'Allesandro.)

SENATOR D'ALLESANDRO: Mister President, I urge my colleagues to support Amendment 2102s. If you look at our revenues, our revenues for this month are exceeding plan, our business revenues are up almost \$12 million. What are the key predictors? Rooms and meals, if you go back fifteen years and look at the trend, it's increasing, even though we take 1.1 million a month out of it to pay for building aid. Rooms and meals is a good predictor, some of you have been in that business know that it's a good predictor. The amnesty provision that took place has induced people who didn't pay taxes to pay their taxes. It's about time they paid their taxes because they've been avoiding taxes. If you looked at today's newspaper you find someone who's avoided a couple of hundred thousand dollars in taxes. Three weeks ago we found another person who'd been avoiding a half a million dollars in taxes. Why are they owning up? They're owning up now because of the amnesty provision. That's an inducement. In our budget we have allowed for two more people at revenue to help audit. We have allowed for one individual to be a collector. We apportioned 2.9 million to the two auditors, 800,000 to the collector. The numbers suggested by the Governor are good numbers. They're not too high, they're right in the mid-frame. Senator Feltes and I had numbers that were higher, alright? We assent to the fact that the midrange is where we are going to be. That's what these numbers give us, and they give us 20 million more dollars to work with in this budget process. They're good numbers. Look at them. Look at the key revenue producers: business profits tax, business enterprise tax, rooms and meals tax and real estate transfer tax; securities has been strong. These are key elements in this process they are strong elements in this government, in this state. I don't care what's going on in other states. We're New Hampshire, we look at our state, we look at the revenue sources that we have. We do not have an income tax; we do not have a broad sales tax. We depend on business, and we've aided business by reducing taxes. We have helped ourselves by creating an amnesty which gets more people to participate when they're dodging us. These numbers are good numbers. They're not extraordinary. In the last biennium at the eleventh hour we brought in 55 million more into the budget process. What we're asking

for here, is a \$20 million increase, that's not out of the question. I hope my colleagues will think hard and will look as you should every day at the revenues. Every day the Legislative Budget Office gives us revenues. Every day the Department of Administrative Services, Diane Smestad gives us revenues, tells us exactly where we are, where those revenues are coming from. High, low, refunds, everything's in line as we speak. I follow it every day, I'm sure you follow it every day. We know what the position of this state is right now, our economy is good, our economy is level, we have the lowest unemployment rate in the area, what we need is more people. We need more people to work to fill these jobs. We fill these jobs we'll get more money for the business enterprise tax. So we have a mechanism in place to get more, we just refill it. These numbers are good, they're not bad numbers. Look at them, do your research on them. I ask you to do that. Follow them every day. Why not? They pop up every day. Clearly you'll see that we're moving in the right direction. Thank you, Mister President.

(The Chair recognized Senator Bradley.)

SENATOR BRADLEY: Thank you very much. I rise with a word of caution. You know I never would have thought in 2009 when I came back into the legislature that, what is it, nine years later, that we'd be having this debate after what happened in 2009 and I'm sitting here scratching my head, and I'm trying to remember back to a time that our friend from Manchester was the Senate Finance Chair and we'd overestimated revenues and so we did some things that just, ooh boy, gives me shivers to think about that we could get ourselves into that kind of predicament. As I recall we bonded building aid, which was already a bond. We bonded it because we'd overestimated revenues, the revenues weren't there and that's what happened. I talked about the water grants that Governor Lynch suspended before. Here we are in 2017, communities have been long waiting and we've just gotten around to funding them—high time. I seem to recall that we thought we were going to raise \$25 million from the sale of state property, but we got next to nothing. There was something, and maybe my friend from Manchester can illuminate me, you know, later on, that happened with UNH, some sort of, it may have been a bonding thing, I can't even remember. That's how dire the situation got, so let's remember our friend on the other side of the wall who's one of the most respected revenue estimators, we're \$40 million higher than Representative Major. Yes, we're about \$20 million under the Governor. It gives us a bit of a cushion to do the things that we've discussed all afternoon. More money for families with a disabled child, improvement for the Division of Children, Youth and Families, mental health funding, heroin funding, \$7 million more for the community college system. But we have to be cautious before we spend to the max limit, and I remember that history, and there are not a lot of us that were here in 2009 and '10, that was a very tough situation when we had to make program cuts and we had to do some of the difficult things that I outlined. I mean bonding building aid that's already a bond? I don't think we want to get ourselves into that situation, and while I understand why our friend from Manchester wants to increase the revenue projections, I get it because the amendments that we've had today I think are pretty worthy programs. I'm not disputing that. But we also have priorities that are important, that fit within the revenues that we've talked about: improving our economy and protecting taxpayers. And I talked about that before, and that's why that three legged stool of meeting the needs, protecting taxpayers, growing jobs is what builds a good budget.

Not everybody gets everything they want, and you've heard me quote my favorite twentieth century philosopher, Mick Jagger, before— you don't always get what you want, but this is a budget that we get what we need, and that's why I think we should reject the amendment, have a cushion, have some safety mechanism built into this. Our friend from Bedford thinks we're too high at the revenue estimates that we have in this budget now. Our friend from Plaistow, Representative Major, I think would think we're too high. This is probably the tolerance level that we can achieve, so I would ask that we vote down this amendment, and I think we're going to be close to the end of our first bill.

The question is on the adoption of the Floor Amendment.

A roll call was requested by Senator Avard, seconded by Senator Sanborn.

The following Senators voted Yes: Woodburn, Watters, Hennessey, Kahn, Lasky, Feltes, Soucy, D'Allesandro, Fuller Clark.

The following Senators voted No: Giuda, Bradley, Gray, French, Ward, Sanborn, Daniels, Avard, Carson, Reagan, Birdsell, Gannon, Innis, Morse.

Roll Call, Yeas: 9 - Nays: 14. Failed.

Senator Giuda offered a floor amendment.

Sen. Giuda, Dist 2

May 31, 2017

2017-2124s

05/10

Floor Amendment to HB 144

Amend accounting unit 05-95-93-930010-7014, early intervention, as follows:

Strike Out

502 Payments to Providers	5,489,664	5,489,664
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ESTIMATED SOURCE OF FUNDS FOR
EARLY INTERVENTION

FEDERAL FUNDS	2,747,580	2,747,580
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GENERAL FUND	5,484,330	5,484,330
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Insert in Place Thereof

502 Payments to Providers	7,689,664	7,689,664
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ESTIMATED SOURCE OF FUNDS FOR
EARLY INTERVENTION

FEDERAL FUNDS	3,847,580	3,847,580
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GENERAL FUND	6,584,330	6,584,330
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Amend accounting unit 05-95-95-950010-5000, commissioner's office, as follows:

Strike Out

101 Medical Payments to Providers	9,400,000	9,400,000
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ESTIMATED SOURCE OF FUNDS FOR
COMMISSIONER'S OFFICE

FEDERAL FUNDS	4,472,083	4,482,875
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GENERAL FUND	8,013,972	8,054,375
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Insert in Place Thereof

101 Medical Payments to Providers	7,200,000	7,200,000
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ESTIMATED SOURCE OF FUNDS FOR
COMMISSIONER'S OFFICE

FEDERAL FUNDS	3,372,083	3,382,875
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GENERAL FUND	6,913,972	6,954,375
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Replace the organization note following accounting unit 05-95-95-950010-5000, commissioner's office, with the following:

From the amounts appropriated in class 101, the Department shall utilize the following amounts to provide rate increases to providers: \$3,000,000 (50 percent general funds, 50 percent federal funds) in each year of the biennium to provide a one-time rate increase of up to 5 percent over rates in place on June 30, 2017, for services paid out of accounting unit 05-95-47-4700-3413, classes 505 and 506. These funds shall not be used to provide a rate increase for providers of services paid out of class 529, home health services. \$900,000 (100 percent general funds) in each year of the biennium to provide a one-time rate increase of up to 5 percent for elderly and adult non-Medicaid services paid out of accounting unit 05-95-48-4810-7872, classes 512, 540, 541, 544, and 570, as well as accounting unit 05-95-48-4810-9255, classes 544 and 566. \$2,200,000 (50 percent general funds, 50 percent federal funds) in each year of the biennium to provide a one-time rate increase of up to 5 percent over the "board and care" and "board and care and education" rates in place on June 30, 2017 for DCYF residential providers paid out of accounting unit 05-95-42-4210-2958. \$1,100,000 (100 percent general funds) in each year of the biennium to provide a one-time rate increase for public guardian services paid out of accounting unit 05-95-92-9220-4114, not to exceed a total rate of \$7.00 per diem. The amounts specified above shall be used exclusively for the purpose of increasing rates paid to direct service providers.

SENATOR GIUDA: Thank you, Mister President, members of the Senate. This is a complicated lot of language to fix a problem that was created in language introduced in the bill early on, and in a previous footnote. The purpose of that footnote was to ensure that monies that we gave to DHHS went to CFI providers, the people that actually do the care as opposed to the managers. We give them wage increases that are desperately needed to keep people in their homes at much less expense with those providers taking care of them in their homes than having to put them in nursing homes. It was a good bill, it was good footnote. The problem with the footnote is that included in it by mistake was language that limited the ability of early intervention services to use 2.2 million of their funds for early intervention services. Language in that footnote prevents them from using their own funds to take care of 800 kids early on, age's newborn to three, so that we can prevent them from having greater problems later. So this is a technical fix. What it does, it strikes the bad language and it takes the money that was designated for early intervention services and puts it into the budget line item specifically so that they can spend that. Why do we have to do that? Early Intervention Services is a bundled amount federally, and we can't split the wages out. The footnote that required the increase in funds to go to wages only would violate that federal provision and deny HHS the ability to use the Early Intervention Services money to take care of the kids. And I ask your support for this amendment.

(The Chair recognized Senator D'Allesandro for a question of Senator Giuda.)

SENATOR D'ALLESANDRO: Thank you. Senator, what you're saying is there's no increase in appropriations. What you're doing is you're re-codifying where the money is going, stating specifically what the money is to be spent for, is that correct?

SENATOR GIUDA: Yes Senator, that's correct.

SENATOR D'ALLESANDRO: Thank you.

PRESIDENT MORSE: That question's already been asked earlier today.

SENATOR D'ALLESANDRO: Second time never hurts!

The question is on the adoption of the Floor Amendment. Adopted.

(The Chair recognized Senator Feltes.)

SENATOR FELTES: Thank you very much, Mister President. Just to recap some of the discussion. We're going to have more amendments on HB 517 with respect to job training, full day kindergarten, the alcohol fund diversion, education stabilization, the women's prison, continuity of care at planned parenthood and family planning centers, the Hyde amendment among others, but the amendments that we just heard and that we just discussed were all paid for, within our means, within the Governor's revenue estimates, which were alluded to as somehow being irresponsible revenue estimates. I think they were very conservative revenue estimates. All of our amendments were paid for within the revenue estimates and within, you know, not doing the business tax cuts, the additional business tax cuts. But DCYF, let's remark upon that: one of the major recommendations was to fund voluntary services program with family social workers. It was one of the major recommendations. We didn't do it. We didn't do it. It prevents the future mistreatment of children and we didn't do it. On mental health, there's nothing for children in mental health in FY '18. We punted my friend from District 17's wraparound services to FY '19. There's no childhood ACT team. Two were requested in the agency phase, the Governor didn't fund them, we didn't fund them. We took out the additional for the ACT team support of 3 million per year, and on top of that we don't do any rate increases for community mental health care workers. And what do we do for the emergency mental health triage project? We have one person. That's it, one person. The question is not whether or not we're taking good steps, the question is whether or not we're meeting the needs as they are right now. And on that we are not. DD Waitlist, we're not funding it the way that we need to, it's just the demographics of the situation. Is it an increase? Yes. The question is not whether or not it's an increase the question is whether or not we're meeting our obligation, our responsibility to meet the need. That's the question. No family with a child with disabilities is going to sit back and say you know what, my child is not getting services to be able to live an inclusive life in his or her community, but you know what that was a large percentage increase wasn't it? They're not going to take solace in that. And are they going to take solace in the fact that we're cutting even more taxes for businesses beyond which a lot of the folks in this room agreed to in the last session. You can't bind the hands of future legislators, I get it. But shouldn't we stick to what we said we were going to do? Instead of piling on 20 million plus in cuts in this budget and 100, over a 100 million in the next? I think we ought to be investing in the things that we just talked about; we can afford it, state retiree health care. These are things that we all care about and we can reach an agreement on this. I think we heard throughout the course of the discussion, my friend from Wolfeboro even acknowledged we need to do these things. They're all needs, but we can do them. We can do these things. We can do them. We laid out a pathway to do it. Paid for all of it, but at the end we're coming up sort on critical needs while we're undershooting revenue and cutting taxes to big corporations. We can take a different path, we can reach agreement in the middle and I'm hopeful that we will do that. Thank you, Mister President.

(The Chair recognized Senator Sanborn.)

SENATOR SANBORN: Thank you, Mister President. Mister President, I rise and maybe we're in a good place today. My good friend from Concord thinks there can never be enough, and wants to be up here. I, on the other hand, am down here and looking for more cuts in concern that the budget's too big; \$518 million more than the last budget. We're spending \$310 million, 292 thousand more in HHS. We're spending \$43 million 942,594 more in transportation. IT is getting \$31 million, Admin Services getting \$31 million. I don't even understand, Mister President, how liquor's getting 25 but we'll answer that question next week I think. Corrections is getting 21, judicial is getting 17. I mean millions upon millions upon millions upon millions, \$518 million in more money than what the majority of this body actually voted for just two years ago. Just two years ago. It was enough, 11.3 or 5 depending upon how you want to add. We have an obligation to balances. I hear the good Senator from District number 3 speak time and time and time again about his three legged stool. We have an obligation to help people, but we also have to protect those we're taking from in order to do it. Because this is not fake money, this is not monopoly money. Five hundred million dollars in more spending is not a fabricated product. It's people's money, it's taxpayer's money that our government is taking in to process and send back out. So I say when is enough, enough? When is enough, enough? I compliment again the Chair of the Finance Committee because he's, I believe he has tried very, very hard to thread that needle from people who think this is way too much spending, from others who think it'll never be enough spending, so my compliments to you Senator Daniels on a job well done, as I've said to you on several occasions. This is a good budget, no one's happy, I want it to be smaller, other's want it to be larger; it finds a good place in the middle and meets every need we have. Can we spend more? People will always want to spend more, but it's a place that I find I can vote for and ask the body to vote for it as well. Thank you, Mister President.

(The Chair recognized Senator D'Allesandro.)

SENATOR D'ALLESANDRO: Thank you, Mister President. We've had a long afternoon discussing the needs of the people of the state of New Hampshire. We have an obligation to address these needs. We do it through a process called the budget. The budget calls for an assessment of our revenues, an assessment of our expenditures, hopefully there's a balance there. We do our best to create a balance. In this document we did some good things, no one's quarreling about that. Did we do enough? I mean that's the question that all of us have to answer. Did we do enough? Did we fully fund the Waitlist, which is very, very important? Did we do enough in mental health? I was here when we closed Laconia State School. Why? Because we were sued! I was here when we de-institutionalized. Why? Because we were sued! I am here when we addressed mental health. Why? Because we were sued! We were sued, we were sued, we were sued! We're building a women's prison. Why? Because we were sued! Why did we add to the men's prison? Because we were sued! We're still under court order. I was here when the *Laa-man* decree was given by a Federal Court. That's why we had to build at the New Hampshire State Prison. I was here when women were sent out of state, and we were sued because they couldn't get services, they couldn't see their families. We cut a deal with Hillsborough County, to put them in the Hillsborough County House of Correction, which is a

mess. We were sued again! And what did we do? We're building a state prison. There are times when we ought to do things because it's the right thing to do. Don't you think that's something that we as human beings should realize? If your child is in trouble you try to take care of that kid; if they've got a health problem, you take care of them. You don't wait until they're almost dead before you address it. We have a responsibility, that's why we're here. That's why we're here. We're here to do better, and we're here to protect the people of the state, but I'm telling you every time we get sued, we pay twice, three times, four times as much as we could have spent to get the job done earlier, and remember that. We are still under the *Laaman* decree. That came in the 1970s. I was here. I was on the special commission to investigate the men's prison. We have spent millions. I was here for the holiday suit, when we had to build the psychiatric unit; \$35 million, a secure psychiatric unit because we were sued. Take a look at all of the expenses that we have made over the last forty years, and address the results of a suit. Add them up. That's money that we could have saved had we been responsive to these things on our own menu, our own time. So let's think about that. We do things because we have to do. It would be wonderful if we just do things because it's the right thing to do. Thank you, Mister President.

(The Chair recognized Senator Avard for a question of Senator Sanborn.)

SENATOR AVARD: Thank you for taking my question, Senator. Just a quick clarification; I thought I heard you say earlier that there is \$38 million in the checkbook for the DD Waitlist from the last session. Is that correct?

SENATOR SANBORN: Senator, thank you so much for the question. As you know, as I indicated before, the Senate President and I have a very vested interest; it's a very important issue for us, the DD Waitlist. You know we both sit on the Fiscal Committee where every single month the point where I'm guessing the Senate President's tired of me asking why is there still a Waitlist, why is the Waitlist getting bigger, and why is there still money in the bucket that's supposed to pay for the Waitlist? I can't tell you what the number is today, I have not seen it this month, Senator. But at its height that I remember a couple three months ago, it was about \$38 million of money left unspent in the DD Waitlist bucket and yet we still had at one point 213 people still on the list waiting for services. Clearly a failure of the administration to get it done and now our current Governor is committed to do it, the Senate President's committed to do it, this body's committed to do it. Fifty-seven million dollars and more money above what I thought you said was 210 million one year and 250 million the next, and that's \$500 million to make sure we're taking care of those people in need.

(The Chair recognized Senator Avard for a follow-up question of Senator Sanborn.)

SENATOR AVARD: Could you clarify why that money wasn't spent?

SENATOR SANBORN: Senator, thank you very much. I mean it's a very complicated question, right? And there's a lot of finger pointing going on between the area agencies and the state. At the end of the day, this legislature makes a policy decision that will take care of that universe of people, it's very important to us, and we put that responsibility onto our administrators over at HHS, and for a number of reasons it wasn't done, but the short answer is it's not done. The money hasn't been allocated and there are still people on the Waitlist.

SENATOR AVARD: Thank you. Thank you, Senator.

(The Chair recognized Senator Daniels.)

SENATOR DANIELS: Thank you, Mister President. Over the last seven weeks the Finance Committee has gone through the budget line by line, guided by the estimates given by Ways and Means. When we achieved the estimates in Ways and Means we didn't do so by looking at the needs of the state and say okay we need this much to fund those. We knew that we would never be able to have the money to fund all the needs that were there. Instead it came as a result of some hard negotiations because we had one Senator that felt that the estimates were too high, we had another Senator that felt that they were too low. So it took a lot of discussion, a lot of compromising in the middle to find a number that was between those two. That's what guided Finance in their decisions. Going through that budget line by line we tried to appropriate money where we felt it was going to be best and best serve the needs of New Hampshire, knowing that we wouldn't be able to do everything, but with the hopes that we might be able to move each program forward. I believe that what we have before us is a good budget, one that raises general funds 1.4 percent in the first year, 1.1 percent in the second year. With no tax increase, no fee increases, and leaves our self a rainy day fund so that if and when bad times hit, we've got something to fall back on. I very much commend the Senators on Senate Finance for all the work they have done because we've all worked hard, we've all contributed, we've listened to each other; we have taken into consideration. Did everybody get everything they wanted? Certainly not, but we came out with a budget that is good and I hope is deserving of your support. Thank you, Mister President.

(The Chair recognized Senator Bradley.)

SENATOR BRADLEY: Thank you very much, I just have to respond to my good friend and brother, really, in many regards, our friend from Manchester, and I was here too. I was here in 2009, the last time that we were in a pickle over assumptions of where the economy would be and where revenues would be and we bonded building aid, we bonded a bond. Do you believe that? We're now just getting around to funding those water grants that Governor Lynch cut. I talked before about the sale of state property, you know what I forgot? The JUA— that was \$110 million. And you know what I really forgot? I'm surprised that our friend from Bedford hasn't jumped down my throat to remind me about the LLC tax. That was so bad we had to repeal it, we had to repeal the tax on gambling winnings, we had to repeal the camping tax. There were about a hundred increases in tax and fees. I mean that's what happens when you forget you've got to protect taxpayers. This budget remembers that, and meets the needs of the state of New Hampshire, maybe not each and every one that people think is important, but overall we have done a great job. And we're going to talk more about the business tax cuts, Senator Sanborn's going to get me back for that one later on, but they're working. Let me tell you they're working and they're well worth any possible cost because this debate two years ago was about a \$90 million hole that was going to be created for giving big corporations a break. Guess what? Revenue's 12 percent ahead, so it's a great budget, our friend from Milford, our friend from Salem, our friend from Deerfield, and our friend from Warren have done a great job with the help of our friends from Manchester and Concord, my brothers, yeah really. But you know what? You've got to build a stool with three legs or it falls over

and that's why the economy and taxpayers matter. Thank you, Mister President. Let's vote for the budget and then talk about how we're going to deal with Senate Bill 2.

The question is on the adoption of the motion of Ought to Pass with Amendment.

A roll call was requested by Senator Avard, seconded by Senator Sanborn.

The following Senators voted Yes: Giuda, Bradley, Gray, French, Ward, Sanborn, Daniels, Avard, Carson, Reagan, Birdsell, Gannon, Innis, Morse.

The following Senators voted No: Woodburn, Watters, Hennessey, Kahn, Lasky, Feltes, Soucy, D'Allesandro, Fuller Clark.

Roll Call, Yeas: 14 - Nays: 9. Adopted, bill ordered to Third Reading.

Recess. Out of recess.

HB 517, relative to the function and organization of the department of administrative services risk management unit and division of personnel.

HB 517, as amended, serves as the vehicle for HB 2-FN-A-L.

Ought to Pass with Amendment, Vote 4-2. Senator Daniels for the committee.

Senate Finance

May 24, 2017

2017-2023s

04/01

Amendment to HB 517

Amend the title of the bill by replacing it with the following:

AN ACT relative to state fees, funds, revenues, and expenditures.

Amend the bill by replacing all after the enacting clause with the following:

1 Department of Administrative Services; Consolidation of Human Resources and Payroll Functions.

I. Notwithstanding any law or administrative rule to the contrary, the commissioner of administrative services, with the prior approval of the fiscal committee of the general court and the governor and council, may make such transfers of appropriation items and changes in allocations of funds available for operational purposes to the department of administrative services from any other agency necessary to effectuate the efficient consolidation or deconsolidation of human resources, payroll and business processing functions within state government. Such business processing functions shall include:

(a) Accounts receivable;

(b) Accounts payable;

(c) Collection of fines, penalties, fees, restitution, remittances, and other moneys due to the state; and

(d) Such additional finance, accounting and other functions and transactions that the commissioner of administrative services determines may potentially achieve substantial efficiencies from consolidation.

II. The commissioner of administrative services may establish the number of total personnel required for human resources, payroll and business processing functions in the executive branch of state government and, with the prior approval of the governor and council, may eliminate unnecessary positions and may transfer positions to or from the department

of administrative services to or from any other agency if the commissioner of administrative services concludes that such transfers or eliminations are necessary to effectuate the efficient consolidation or deconsolidation of human resources, payroll or business processing functions within state government. Such transfers may, if deemed appropriate by the commissioner of administrative services, include the transfer of all associated books, papers, records, personnel files, and equipment, including, but not limited to, work station and information technology equipment, and may, if deemed appropriate by the commissioner of administrative services, include the transfer of any unexpended appropriations for any of the foregoing, and any unexpended appropriations for salary/payroll, benefits, support costs, or any other costs associated with the transferred personnel. The department of administrative services may also establish new full-time temporary positions within the department, if the commissioner of administrative services deems it necessary to effectuate the efficient consolidation or deconsolidation of human resources, payroll or business processing functions.

III. The commissioner of administrative services may locate personnel whose positions have been transferred in such work spaces as the commissioner determines will efficiently effectuate the consolidation or deconsolidation of functions. Such work spaces may include either space currently owned or rented by the state, or space which may be rented by the commissioner utilizing amounts which may be saved by the state as the result of the consolidation or deconsolidation of functions.

IV. If the commissioner of administrative services consolidates, deconsolidates or, pursuant to 2015, 276:2 or other law, has consolidated or deconsolidated, any human resources, payroll or business processing function and subsequently determines that such consolidation or deconsolidation is not cost effective or beneficial to the interests of the state, the commissioner may, with the prior approval of the fiscal committee of the general court, deconsolidate or reconsolidate, fully or partially, any human resources, payroll or business processing function within the executive branch of state government. As part of a deconsolidation the commissioner, after consultation with the heads of such executive branch agencies as may be affected, will determine positions to be transferred to another agency, will determine positions to be transferred elsewhere within the department of administrative services or will determine positions to be eliminated.

V. Any unspent balance remaining on the \$250,000 appropriation made by 2011, 224:86 to the department of administrative services for the biennium ending June 30, 2013, for the purpose of selecting and retaining an independent business processing consultant to evaluate and make recommendations relative to the consolidation of business processing functions within state government, shall not lapse until June 30, 2019. The department of administrative services may use this balance to fund such projects, functions, or activities as the commissioner of administrative services may direct relating to the efficiency of state government, including, but not limited to, the selection and retention of an independent business processing consultant and/or other projects, functions, or activities relating to the consolidation or deconsolidation of human resource, payroll and business processing functions.

2 New Section; Health Risk Appraisal; Protected Health Information. Amend RSA 21-I by inserting after section 30-e the following new section:

21-I:30-f Health Risk Appraisal. All information contained in a state employee's health risk appraisal as referenced in any collective bargaining

agreement shall be considered protected health information and entitled to all of the nondisclosure and other restrictions set forth in the Health Insurance Portability and Accountability Act of 1996 (HIPAA), as amended, and the Standards for Privacy of Individually Identifiable Health Information at 45 C.F.R. part 160 and subparts A and E of part 164 ("Privacy Rule").

3 State Employee Health Plan; Application. The cost sharing and plan design for unrepresented active state employees who participate in the health plans offered by the state shall be the same as those for individuals covered by the collective bargaining agreement between the state of New Hampshire and the State Employees' Association of New Hampshire, Inc. The fiscal committee of the general court may approve changes to the above plan design cost sharing provisions consistent with RSA 21-I:30, I. The cost sharing and plan designs for represented active state employees who participate in the health plans offered by the state shall be in accordance with the provisions of the collective bargaining agreements between the state and the employee organizations representing those employees.

4 Administrative Services; Health Coverage Shared Responsibility. Agencies may use funds in existing class 60 budgets to pay any penalties imposed under the employer shared responsibility for health coverage under section 4980H of the Internal Revenue Code.

5 Appropriation; Department of Administrative Services; State Retiree Health Benefits. The following sums are hereby appropriated from the following sources to the commissioner of the department of administrative services for the purpose of funding state retiree health care expenses for eligible state retirees and spouses who have a date of birth on or before December 31, 1948, for the fiscal years ending June 30, 2018 and June 30, 2019:

FY 2018

All:	Liquor	Highway	Turnpike	Fish & Game	Sweepstakes	Other
\$264,400	\$30,200	\$147,833	\$33,813	\$7,400	\$6,500	\$38,654

FY 2019

All:	Liquor	Highway	Turnpike	Fish & Game	Sweepstakes	Other
\$816,000	\$88,400	\$459,754	\$83,835	\$30,100	\$18,800	\$135,111

6 Department of Administrative Services; State Employees Group Insurance; Retiree Medical Benefits. Amend RSA 21-I:30, II to read as follows:

II. The state shall pay a premium *or partial premium* for each Medicare-eligible retired employee, as defined in paragraphs VI and VII of this section, and his or her spouse for their lifetimes, toward group hospitalization, hospital medical care, surgical care and other medical benefits plan or a self-funded alternative within the limits of the funds appropriated at each legislative session and providing any change in plan is approved by the fiscal committee of the general court, after a duly noticed public hearing on any proposed changes to the plan is held before the fiscal committee, prior to its adoption. Retired employees who are eligible for Medicare may voluntarily cease participation in plan benefits at any time and may reenroll without restriction.

7 Department of Administrative Services; State Employees Group Insurance Retiree Medical Benefits; Premium Contribution for Medicare Eligible. Amend RSA 21-I:30, XIII to read as follows:

XIII.(a) The commissioner of administrative services shall invoice and collect from retired state employees and/or each applicable spouse who are not Medicare eligible and receiving medical and surgical benefits

provided under this section, who do not receive a retirement allowance as defined in RSA 100-A:1, XXII, a premium contribution amount based on a percentage of the total monthly premium attributable to the applicable retiree and/or spouse, as determined by the commissioner of administrative services, with prior approval by the fiscal committee of the general court, provided the percentage is not lower than [12.5] 20 percent.

(b) The commissioner of administrative services shall invoice and collect from retired state employees and/or spouses who are eligible for Medicare Parts A and B due to age or disability receiving medical and surgical benefits provided under this section, who do not receive a retirement allowance as defined in RSA 100-A:1, XXII, a premium contribution amount based on a percentage of the total monthly premium attributable to the applicable retiree and/or spouse, as determined by the commissioner of administrative services, with prior approval by the fiscal committee of the general court, provided the percentage is not lower than 10 percent. Such premium contribution shall only be collected from eligible state retirees and spouses with a date of birth on or after January 1, 1949.

(c) The commissioner of administrative services is also authorized to invoice and collect from such other participants contribution amounts as specified by law.

(d) Collected amounts shall be deposited in the employee and retiree benefit risk management fund. Failure to remit payment of the contribution amount in full within 30 days of billing shall be grounds for terminating benefits, effective from the beginning of the billing period. Reenrollment shall be dependent upon payment of any outstanding contribution or other amounts within 6 months of the termination date. If a participant fails to remit payment in full for participation within 30 days of billing, on the 30th day the participant shall be notified by certified mail, return receipt requested, that he or she shall remit payment to the department within 10 business days of receiving the letter or his or her benefits shall be terminated effective upon the 10th business day after receipt of the letter and that reenrollment shall be dependent upon payment of any outstanding contribution or other amount within 6 months of the termination date.

8 New Hampshire Retirement System; Deductions; Retiree Medical Benefits. Amend RSA 100-A:54, III to read as follows:

III.(a) The retirement system shall deduct from the monthly retirement allowance of retired state employees and/or each applicable spouse who are not Medicare eligible and receiving medical and surgical benefits provided pursuant to RSA 21-I:30, a premium contribution amount based on a percentage of the total monthly premium attributable to the applicable retiree and/or spouse, as determined by the commissioner of administrative services, with prior approval by the fiscal committee of the general court provided the percentage is not lower than [12.5] 20 percent.

(b) The retirement system shall deduct from the monthly retirement allowance of a retired state employee and/or spouse who are eligible for Medicare Parts A and B due to age or disability receiving medical and surgical benefits provided pursuant to RSA 21-I:30, a premium contribution amount based on a percentage of the total monthly premium attributable to the applicable retiree and/or spouse, as determined by the commissioner of adminis-

trative services, with prior approval by the fiscal committee of the general court, provided the percentage is not lower than 10 percent. Such premium contribution shall only be collected from eligible state retirees and spouses with a date of birth on or after January 1, 1949.

(c) The department of administrative services shall provide information as to the total monthly premium cost for each participant to the retirement system for purposes of calculating this deduction. Deducted amounts, which shall be in addition to and notwithstanding any amounts payable by the retirement system pursuant to RSA 100-A:52, RSA 100-A:52-a, and RSA 100-A:52-b, shall be deposited in the employee and retiree benefit risk management fund. In the event the retiree's monthly allowance is insufficient to cover the certified contribution amount, the retirement system shall so notify the department of administrative services, which shall invoice and collect from the retiree and/or each applicable spouse the remaining contribution amount. Failure to remit payment of the contribution amount in full within 30 days of billing shall be grounds for terminating benefits, effective from the beginning of the billing period. Reenrollment shall be dependent upon payment of any outstanding contribution or other amounts within 6 months of the termination date. The department of administrative services shall provide notice of the termination of benefits as provided in RSA 21-I:30, XIII.

9 Judicial Retirement Plan; Deductions; Retiree Health Insurance. Amend RSA 100-C:11-a to read as follows:

100-C:11-a Retiree and Spouse Health Insurance Premium Contribution.

I. Retired judges and their applicable spouses who are not Medicare eligible and receiving medical and surgical benefits shall be responsible for payment of a premium contribution amount based on a percentage of the total monthly premium attributable to the applicable retiree and/or spouse, as determined by the commissioner of administrative services, with prior approval by the fiscal committee of the general court, provided the percentage is not lower than ~~[12.5]~~ 20 percent.

II. Retired judges and/or spouses who are eligible for Medicare Parts A and B due to age or disability shall be responsible for payment of the premium contribution amount based on a percentage of the total monthly premium attributable to the applicable retiree and/or spouse, as determined by the commissioner of administrative services, with prior approval by the fiscal committee of the general court, provided the percentage is not lower than 10 percent. Such premium contribution shall only be collected from eligible retired judges and spouses with a date of birth on or after January 1, 1949.

III. The department of administrative services shall provide information as to the total monthly premium cost for each participant to the judicial retirement plan for purposes of calculating this deduction. The judicial retirement plan shall deduct the payment required under this section from the retiree's monthly retirement allowance. Deducted amounts shall be remitted to the administrative office of the courts within 14 days along with a statement identifying from whom the deduction was made, and shall be used to pay for plan retiree and spouse health care expenses and any administrative costs related thereto.

10 Department of Administrative Services; State Employees Group Insurance; Retiree Medical Benefits.

I. Notwithstanding the requirements of RSA 21-I:30, XIII(b), RSA 100-A:54, III(b) and 100-C:11-a, II, effective January 1, 2018 the per-

centage of premium attributable to each retiree and/or spouse shall be 10 percent and shall continue until such time that the commissioner of administrative services determines it is necessary to seek approval from the fiscal committee to revise that percentage. Such premium contribution shall only be collected from eligible state retirees and spouses with a date of birth on or after January 1, 1949.

II. Notwithstanding the requirements of RSA 21-I:30, XIII(a), RSA 100-A:54, III(a), and RSA 100-C:11-a, I, effective October 1, 2017 the percentage of premium attributable to each non-Medicare eligible retiree and/or spouse shall be 20 percent and shall continue until such time as the commissioner of administrative services determines it is necessary to seek approval of the fiscal committee of the general court to revise that percentage.

11 New Paragraph; State Retiree Health Care Program; Prescriptions. Amend RSA 21-I:30 by inserting after paragraph XV the following new paragraph:

XVI. The New Hampshire retiree health care program shall not pay for any medications that are available for purchase without a prescription.

12 Liquor Commission; Reimbursement of Cost of Legal Services. Notwithstanding any provision of law to the contrary, for the biennium ending June 30, 2019, the liquor commission shall reimburse the cost for any legal services provided by the department of justice to the commission that would not normally be included as part of the statewide cost allocation paid by the commission.

13 Judicial Appointments; Number Limited; Conversion Suspended.

I. For the biennium ending June 30, 2019, the number of judges serving on the superior court shall not exceed 21 and the number of full-time judges serving on the circuit court shall not exceed 33.

II. RSA 490-F:7, III, relative to conversion of the position of marital master to a full-time judicial position, is hereby suspended for the biennium ending June 30, 2019.

14 Judicial Branch; Transfer Among Accounts and Classes. Notwithstanding any provision of law to the contrary, and subject to approval of the fiscal committee of the general court, for the biennium ending June 30, 2019, the supreme court is hereby authorized to transfer funds within and among all accounting units within the judicial branch as the supreme court deems necessary and appropriate to address budget reductions or to respond to changes in federal laws, regulations, or programs, and otherwise as necessary for the efficient management of the judicial branch. If the supreme court intends to transfer funds which would otherwise meet the transfer requirements as set forth in RSA 9:17-d, prior approval of the fiscal committee shall be required for transfers of \$75,000 or more.

15 References Changed; Resources and Economic Development to Natural and Cultural Resources or Business and Economic Affairs.

I. Amend the following RSA provisions by replacing "resources and economic development" with "natural and cultural resources": RSA 1:16; 2:1; 2:5; 4:40; 4:43, III; 4-F:1; 6:12, I(b)(9); 6:12, I(b)(13); 6:12, I(b)(46); 6:12-c, II; the chapter heading of 12-A; 12-A:1-a; 12-A:2; 12-A:2-c, I; 12-A:2-d; 12-A:2-i; 12-A:4; the introductory paragraph of 12-A:5, I; 12-A:6; 12-A:9-b; 12-A:9-c; 12-A:10-d; 12-A:10-f, I; 12-A:10-f, IV; 12-A:18; the introductory paragraph of 12-A:21; 12-A:25; 12-A:28; the introductory paragraph of 12-A:29-a; 12-A:29-b, V; 12-A:29-c; 12-B:2; 12-B:4; 12-E:1, III; 12-E:1, XIII; 12-E:4, VI(d); 12-E:6, I; 17-R:1, II(o); 21-I:18, I(e); 21-I:80, I(b); 21-O:5-a, I(c); 21-O:12, II; 21-P:48, I(j); 21-P:48, IV(v); 31:112, I; 36-

A:2; 36-A:6; 78-A:3, III(b); 79:8; 79:10, I(g); 79:11, I; 79:14, II; 79:28-a; 79-A:3, II(e); 100-A:1, VII-a(b); 121:6-a; 125-N:5, I; 154:30-g; 207:31; 212:10; 212:14; 212:19; 214:14-c; 215-A; 215-C; 216; 216-A; 216-D:2; 216-D:4; 216-F:1, I; 216-F:4; 216-F:6; 216-F:7, I(c); 216-H:2; 216-J:2, I(e); 217-A:3; 218:6; 219:21; 227:1; 227:3; 227:8; 227:12; 227:14; 227-B:3, I(g); 227-B:6; V-VI; 227-C:29, I(c); 227-D:2; 227-D:3; 227-D:5; 227-D:6; 227-E:6; 227-G:2; 227-G:3, I(c); 227-J:6, II; 227-K:15; 227-L:5-a; 227-L:28; 227-L:32; 230:76; 231:153; 233:8, I; 233-A:2, I(b); 261:75-c; 265:76; 265:102, I-a; 270:107, III; 276-A:24, I; 380:7; 380:17; 380:18; 430:30, I(c); 430:54, I(c); 430:10; 430:19, II(b); 436-A:1; 482:3, I; 482:48; 482:51; 482-A:3; 482-A:14-a; 482-A:32, II(d); 483:8, II; 483:10, I; 483-A:6, III; 483-B:5, I; 483-B:9, V(a)(2) (D)(vi); 483-B:9, V(b)(2)(A); 483-B:15; 485-A:17; 485-A:22-a; 485-B:1-a; 485-G:2, I(d); and 489:6, I(a).

II. Amend the following RSA provisions by replacing “resources and economic development” with “business and economic affairs”: RSA 6:12-j, V(a)(4); 12-G:43-a, I; 12-G:44, I; 12-I:1, IV; the introductory paragraph of 21-O:19, I(b); 77-E:3-c, I(a); 125-O:5-a, II(e); 126-A:4, V(b)(1); 162-A:13-d, IV(b); 162-B:4, II; 162-L:2, II; 162-L:15, II(d); 162-N; 162-O:1, I; 162-P:1, I; 162-Q:2; 162-Q:3; 187-A:31; 187-A:32, I(a); 188-E:10-b, II(d); 188-E:22, I(d); 188-F:4; 236:86, II; 238:20, I(c); 238-A:4; 425:2-a, II; and 481:3, X-X-a.

16 Department of Natural and Cultural Resources; Establishment. Amend RSA 12-A:1 to read as follows:

12-A:1 Establishment. There shall be a department of *natural and cultural* resources [~~and economic development~~] under the executive direction of a commissioner of *natural and cultural* resources [~~and economic development~~], consisting of a division of forests and lands, [~~a division of economic development which shall include but not be limited to subdivisions of development and promotion, a division of travel and tourism development, and~~] a division of parks and recreation, *a division of libraries, a division of arts, a division of film and digital media, and a division of historical resources, which shall also be known as the state historic preservation office.* [Its] *The department's* purpose shall be to ensure the efficient coordinated function of the [4] 6 divisions, whereby the interests of [~~economic development,~~] protection and responsible management of natural *and cultural* resources, public enjoyment of state parks and forests, [~~and promotion of travel and tourism development~~] *the state library, arts, film and digital media, and historic resources* are each held to be of integral importance in the overall functioning of the department. *All functions of the former department of cultural resources are hereby transferred, as of July 1, 2017, to the department of natural and cultural resources.*

17 Department of Natural and Cultural Resources; General Provisions. Amend RSA 12-A:1-b to read as follows:

12-A:1-b General Provisions.

I. Upon the recommendation of the commissioner of *natural and cultural* resources [~~and economic development~~] after consultation with division directors concerned and the advisory commission established by this chapter, the governor and council are authorized to approve revisions in internal administrative departmental organization as the governor and council find from time to time may improve or make more economical the administration of the department; provided, however, no such change shall eliminate any then existing position within the classified service unless such position shall then be vacant, or, if filled, its incumbent has been transferred to an equivalent or higher paid position of like tenure.

II. With the approval of the governor and council and of the director of personnel the commissioner of ***natural and cultural*** resources [~~and economic development~~] after consultation with directors of divisions concerned and the advisory commission is authorized to transfer classified personnel, appropriations or portions thereof relating thereto as well as necessary equipment, within any division or between divisions of the department; ~~provided, however, that no such transfer shall eliminate classified positions so transferred. Vacancies in classified positions occurring after July 1, 1961, in any department functions to be transferred to the new department of resources and economic development shall not be filled without the approval of the governor and council, provided that after written notification of vacancies to be filled are received by the governor and council from department directors, and if no action is taken on these requests within thirty days, the director of the division concerned may fill such vacancy or vacancies forthwith. No permanent classified employee in the state service upon the effective date of this act shall be required to take an examination to remain in his position. The authority of the governor and council to approve the filling of vacancies in the classified service after July 1, 1961 as hereinabove provided, shall terminate as of June 30, 1963].~~

18 Department of Natural and Cultural Resources; Powers and Duties RSA 12-A:1-c is repealed and reenacted to read as follows:

12-A:1-c Powers and Duties of Department of Natural and Cultural Resources.

I. The department of natural and cultural resources shall be responsible for the following general functions:

(a) Providing information services to state government.

(b) Developing strategies for the conservation, management, and protection of the state's forests and lands and the promotion of the state's parks and recreation resources.

(c) Developing and coordinating a statewide library service network.

(d) Stimulating and encouraging public interest and participation in the study and presentation of the performing and fine arts.

(e) Sponsoring state historic preservation activities.

(f) Marketing and promotion of film and digital media for the purpose of strengthening the cultural, educational, and economic impact of media production in New Hampshire.

II. The commissioner shall assign, with the approval of the advisory commission, such duties and functions to the 6 divisions of the department, as in his or her discretion will best effectuate the purposes, powers, and duties set forth in this section and as otherwise provided by statute.

19 Department of Natural and Cultural Resources; Police Powers. Amend RSA 12-A:1-d to read as follows:

12-A:1-d Police Powers.

I. The commissioner of the department of ***natural and cultural*** resources [~~and economic development~~], the director of the division of parks and recreation, and the director of the division of forests and lands shall have authority as peace officers as provided in RSA 594 and may confer said authority upon certain individuals within the department of ***natural and cultural*** resources [~~and economic development~~], the division of parks and recreation, and the division of forests and lands. Said police powers shall be limited to the enforcement of state laws and rules of the department of ***natural and cultural*** resources [~~and economic development~~] on lands or property owned by, leased to, or otherwise under the control of the department of ***natural and cultural*** resources [~~and~~

~~economic development~~]. Nothing herein shall limit the police powers of employees of the department of ***natural and cultural*** resources [~~and economic development~~] as provided for in RSA 227-G:7, RSA 215-C:32, and RSA 215-A:16 and 17.

II. By written agreement executed by the commissioner of the department of ***natural and cultural*** resources [~~and economic development~~], any authorized municipal official may utilize the summons procedures under RSA 31:39-d to cite individuals for violations of state park administrative rules or forests and lands administrative rules, or both. Authorized municipalities acting under this paragraph shall retain 100 percent of any fine collected in accordance with the schedule of administrative fines of the department of ***natural and cultural*** resources [~~and economic development~~].

20 New Section; Department of Natural and Cultural Resources; Duties of Commissioner. Amend RSA 12-A by inserting after section 2-j the following new section:

12-A:2-k Duties of Commissioner. In addition to the powers, duties, and functions otherwise vested by law in the commissioner of the department of natural and cultural resources, the commissioner shall:

I. Represent the public interest in the administration of the department and be responsible to the governor, the general court, and the public for such administration.

II. Except as otherwise provided for in this chapter, have the authority to adopt rules, pursuant to RSA 541-A, necessary to assure the continuance or granting of federal funds or other assistance intended to promote library service, the arts, or historic preservation efforts not otherwise provided for by law.

III. Have the authority to establish a unit within the office of the commissioner to provide for internal department administrative functions, including financial, personnel, and other management functions.

IV. Have authority, with regard to the administration of RSA 19-A, and with the approval of a majority of the members of the New Hampshire state council on the arts as established by RSA 19-A:2, to:

(a) Accept gifts, contributions, and bequests of unrestricted funds from individuals, foundations, corporations, and other organizations or institutions for the purpose of furthering the educational objectives of the programs established pursuant to RSA 19-A.

(b) Make and sign any agreements and to do and perform any acts that may be necessary, desirable, or proper to carry out the purposes of RSA 19-A.

(c) Request and receive from any department, division, board, bureau, commission, or other agency of the state such assistance and data as will enable the commissioner to carry out properly the powers and duties under this chapter.

(d) Receive funds provided by the National Endowment for the Arts under the National Foundation on the Arts and the Humanities Act of 1965, and under such additional federal legislation and state appropriations as may be enacted.

(e) Allocate and disburse said funds by entering into contracts and agreements with any department, agency, or subdivision of federal, state, county, or municipal government or any individual, foundation, corporation, association, or public authority in order to carry out the purposes of RSA 19-A, subject to approval by the governor and council.

21 Department of Natural and Cultural Resources; Directors of Divisions. Amend RSA 12-A:3 to read as follows:

12-A:3 Directors of Divisions. The commissioner shall nominate for appointment by the governor and council a director of forests and lands, ~~[a director of economic development, a director of travel and tourism development, and]~~ a director of parks and recreation, **a director of libraries, a director of arts, a director of film and digital media, and a director of historical resources**, each of whom shall serve, subject to the provisions of RSA 4:1, for a term of 4 years from the date of appointment and until a successor is appointed and qualified. Any vacancy in such office shall be filled for the unexpired term in the same manner as the original appointment. Directors of divisions shall be responsible for the administration and operation of their respective divisions subject to the supervisory authority of the commissioner as set forth in RSA 12-A:2.

22 Department of Natural and Cultural Resources; Advisory Commission. Amend RSA 12-A:5, III to read as follows:

III. Members of the commission shall be residents of the state of New Hampshire, at least one of whom shall be qualified, experienced, and representative of each of the following:

- (a) ~~[Manufacturing]~~ **Fine arts**;
- (b) Agriculture;
- (c) Recreation;
- (d) Forestry;
- (e) The general public;
- (f) ~~[Commerce]~~ **History or historical resources**; and
- (g) Public relations.

23 Director of Division of Forests and Lands. Amend RSA 12-A:9-a, I to read as follows:

I. ~~[The]~~ **There shall be a** director of ~~[the division of resources development in office on the effective date of this section shall continue in office as director of]~~ the division of forests and lands subject to the provisions of this chapter. ~~[His]~~ **The director's** tenure and salary shall be as ~~[has been established for the director of the division of resources development. All of the powers, duties and functions heretofore performed by the director of the division of resources development pursuant to any provisions of the statutes shall henceforth be performed by the director of the division of forests and lands subject to the provisions of this chapter. Wherever reference is made to the director of the division of resources development, it shall henceforth be construed to mean the director, division of forests and lands, department of resources and economic development]~~ **established in this chapter.**

24 Director of Parks and Recreation. Amend RSA 12-A:10 to read as follows:

12-A:10 Director of Parks **and Recreation** ~~[- Initial Appointment and Tenure]. [The director of recreation in office on the effective date of this act shall continue in office as]~~ **There shall be a** director of the division of parks **and recreation** subject to the provisions of this ~~[act]~~ **chapter**. ~~[His]~~ **The director's** tenure and salary shall be as herein established for the director of the division of parks **and recreation**. All of the powers, duties, and functions ~~[heretofore]~~ **formerly** performed by the director of recreation pursuant to any provision of the statutes shall henceforth be performed by the director of parks **and recreation** subject to the provisions of this ~~[act]~~ **chapter**. Wherever reference is made to the director of recreation in any provision of the statutes it shall henceforth be construed to mean the director, division of parks **and recreation**, within the department of **natural and cultural** resources ~~[and economic development]~~.

25 Division of Parks and Recreation. Amend RSA 12-A:10-a to read as follows:

12-A:10-a Division of Parks **and Recreation**; Transfer of Functions, Powers, Duties. All of the functions, powers, duties, personnel, records, and property of the **former** division of parks are hereby transferred to the division of parks and recreation of the department of **natural and cultural** resources [~~and economic development~~]. Whenever reference is made to the division of parks in the statutes, it shall henceforth be construed to mean the division of parks and recreation.

26 Director of Parks and Recreation. Amend RSA 12-A:10-b to read as follows:

12-A:10-b Director of Parks and Recreation; Initial Appointment and Tenure. [~~The director of the division of parks in office on the effective date of this section shall continue in office as~~] **There shall be a** director of the division of parks and recreation subject to the provisions of this chapter. [~~His~~] **The director's** tenure and salary shall be as has been established [~~for the director of the division of parks~~] **in this chapter**. All of the powers, duties, and functions [~~heretofore~~] **formerly** performed by the director of the division of parks pursuant to any provisions of the statutes shall henceforth be performed by the director of the division of parks and recreation subject to the provisions of this chapter. Wherever reference is made to the director of the division of parks, it shall henceforth be construed to mean the director, division of parks and recreation, department of **natural and cultural** resources [~~and economic development~~].

27 Reference Deleted. Amend RSA 12-A:10-e, VIII to read as follows:

VIII. Work collaboratively with the division of historical resources [~~in the department of cultural resources~~], in the management of the state historic sites and the development of interpretive and visitor programs for students and the general public that will build ongoing recognition and appreciation for the state's historic sites.

28 New Sections; Department of Natural and Cultural Resources; Divisions. Amend RSA 12-A by inserting after section 10-f the following new sections:

12-A:10-g Division of Libraries; Transfer of Functions, Powers, Duties. The division of libraries, with all of its functions, powers, duties, personnel, records, and property, is hereby transferred from the department of cultural resources to the department of natural and cultural resources. Whenever reference is made to the division of libraries in the statutes, it shall henceforth be construed to mean the division of libraries in the department of natural and cultural resources.

12-A:10-h Division of Libraries; State Librarian. The division of libraries, which shall also be known as the state library, shall be under the supervision of an unclassified director of libraries, who shall also be known as the state librarian, and who shall be responsible for the following functions in accordance with applicable law:

I. Operating a state library in order to provide general and specific reference services, including, but not limited to, services designed to assist the general court and the judicial branch.

II. Operating the New Hampshire automated information system as provided for by RSA 201-A:22, I.

III. Promoting and coordinating a statewide library system.

IV. Providing for library services for persons with disabilities.

V. Otherwise administering the provisions of RSA title XVI.

VI. Administering, with advice of the state library council, all federal funds collected under RSA 201-A:13.

12-A:10-i Division of Arts; Transfer of Functions, Powers, Duties. The division of arts, with all of its functions, powers, duties, personnel, records, and property, is hereby transferred from the department of cultural resources to the department of natural and cultural resources. Whenever reference is made to the division of arts in the statutes, it shall henceforth be construed to mean the division of arts in the department of natural and cultural resources.

12-A:10-j Division of Arts; Duties of Director. There is hereby established within the department the division of the arts, under the supervision of an unclassified director of arts. The director of arts shall have either a masters degree in art administration and 3 years of experience in nonprofit arts administration or at least 5 years' experience administering a major arts organization or at least 5 years' experience in public administration of a major program within a local, state, or federal arts agency. The director of arts shall be responsible for administering the provisions of RSA 19-A, with the primary goal of supporting and promoting the arts in all of their manifestations.

12-A:10-k Division of Historical Resources; Transfer of Functions, Powers, Duties. The division of historical resources, with all of its functions, powers, duties, personnel, records, and property, is hereby transferred from the department of cultural resources to the department of natural and cultural resources. Whenever reference is made to the division of historical resources in the statutes, it shall henceforth be construed to mean the division of historical resources in the department of natural and cultural resources.

12-A:10-l Division of Historical Resources; Director. There is hereby established within the department the division of historical resources, which shall also be known as the state historic preservation office, under the supervision of an unclassified director of historical resources. The director of historical resources shall be responsible for administering the state historic preservation program in accordance with RSA 227-C.

12-A:10-m Division of Film and Digital Media Established. There is hereby established within the department the division of film and digital media, which shall also be known as the state film office, under the supervision of an unclassified director of film and digital media, with the primary goal of marketing and promotion of film, video, and digital media production for the purpose of strengthening the cultural, educational, and economic impact of media production in New Hampshire.

29 New Section; Commission on Native American Affairs. Amend RSA 12-A by inserting after section 14 the following new section:

12-A:14-a New Hampshire Commission on Native American Affairs Established.

I. In order to recognize the historic and cultural contributions of Native Americans to New Hampshire, to promote and strengthen their own heritage, and to further their needs through state policy and programs, there is hereby established the New Hampshire commission on Native American affairs.

II. The commission shall consist of 15 members who derive from geographically diverse areas of the state and are representative of the diverse groups, organizations, and individuals knowledgeable about Native American history, culture, and affairs as follows:

(a) The director or designee of the division of travel and tourism development, department of business and economic affairs.

(b) The director or designee of the Native American Program at Dartmouth College.

(c) An archaeologist appointed by the director of the division of historical resources.

(d) The director or designee of the state council on the arts.

(e) Eleven members from the public at large, who shall be representatives from the Native American community, appointed by the governor from recommendations prepared by the director of the division of historical resources. All interested individuals shall submit a letter to the director of the division of historical resources stating why they wish to be considered and their qualifications accompanied by 3 letters of recommendation.

III. Each member of the commission shall serve a 3-year term, and no member shall serve more than 2 consecutive terms. A vacancy occurring other than by expiration of term shall be filled in the same manner as the original appointment was made but for the unexpired term only. Initial appointments by the governor shall be for staggered terms of one, 2, or 3 years. Members of the commission shall serve without compensation.

IV. For voting purposes a quorum shall be 9 members.

V. At the first meeting, which shall be called by the first named member of the commission within 45 days after the completion of the naming of the commission members, members of the commission shall elect a chairman, secretary, and treasurer. Officers shall be elected for a one-year term but may be elected to serve an additional term. All officers of the commission shall be elected by a majority vote of the members.

VI. The commission shall:

(a) Review and study local, state, and federal issues common to Native Americans and persons of Native American descent who are residing in this state.

(b) Develop recommendations to assist state agencies with the preservation and protection of Native American artifacts and burial grounds under the Native American Graves Protection and Repatriation Act of 1990, P.L. 101-601.

(c) Assist Native American groups, organizations, and individuals in New Hampshire with:

(1) Securing social services, education, employment opportunities, health care, housing, cultural opportunities, and census information as available at both the state and federal levels, including assistance in determining eligibility for the Indian Child Welfare Act of 1978, 25 U.S.C. section 1902 et seq.

(2) Establishing and/or continuing programs concerning Native American history, culture, and affairs, including those offered through the United States Department of Education Office on Indian Education pursuant to Title VII of the Elementary and Secondary Education Act established in 1972.

(3) Promoting and strengthening the creation, display, and sale of Native American arts and crafts, and providing educational information to artisans and marketing outlets promoting the legal labeling of such products as Indian or Native American produced, as provided in 18 U.S.C. section 1159(c)(3)(B) and 25 U.S.C. section 305e(d), as well as determining eligibility for the Indian Arts and Crafts Act of 1990, P.L. 101-644, and receiving assistance and support from the Indian Arts and Crafts Board, as provided in 25 U.S.C. section 305 et seq.

VII. The commission shall meet at least 4 times a year and at any other times at the request of the chairperson or by 7 members of the commission. Notice of all meetings and minutes of such meetings shall be posted on the New Hampshire department of natural and cultural resources website.

VIII. The commission may accept any gifts, grants, or donations from any public or private source, provided that such gifts, grants, or donations shall be used exclusively to advance the commission's purpose and duties. Information concerning the receipt of any gifts, grants, or donations shall be posted on the department of cultural resources website.

IX. Beginning November 1, 2011, and each year thereafter, the commission shall submit an annual report of its activities, findings, and recommendations to the governor, the speaker of the house of representatives, the senate president, the commissioner of the department of natural and cultural resources, and the state library. The annual report shall be approved by a majority vote of the commission and shall be posted on the department of natural and cultural resources website.

X. The commission shall be administratively attached to the department of natural and cultural resources.

XI. Nothing in the purposes and duties of the commission shall be interpreted to provide any Native American with any other special rights or privileges that the state does not confer on or grant to other state residents. The authority to grant state tribal status or recognition under section 104 of the Indian Arts and Crafts Act of 1990, 18 U.S.C. section 1159(c)(3)(B), is reserved solely to the New Hampshire general court.

30 New Section; Film and Television Commission. Amend RSA 12-A by inserting after section 41-a the following new section:

12-A:41-b New Hampshire Film and Television Commission Established; Members; Duties.

I. There is established a New Hampshire film and television commission within the department of natural and cultural resources. The purposes of the commission shall be:

(a) To promote the economic development of the film and television industry in New Hampshire.

(b) To promote the utilization of location sites by the film and television industry in the state of New Hampshire.

(c) To increase the use of New Hampshire hotels, restaurants, and local businesses by visiting film and television production companies.

II. The commission shall:

(a) Identify opportunities for activities related to the film and television industries.

(b) Recommend both long-range and short-term programs that will result in economic gain for the state.

(c) Educate state, local, and private officials and organizations regarding the benefits and rewards that can result from increased development of this industry.

(d) Secure sites, as appropriate, within the state suitable for filming by the motion picture industry, the television industry, independent film producers, and other filmmakers.

III. Members of the commission shall be as follows:

(a) Five members appointed by the commissioner of the department of natural and cultural resources:

(1) Three members representing the film and television industry.

(2) Two members of the general public with an interest in the film industry.

(b) The commissioner of the department of natural and cultural resources, or designee.

(c) The commissioner of safety, or designee.

(d) The executive director of the fish and game department, or designee.

(e) A representative of the New Hampshire Association of Chamber of Commerce Executives, appointed by that organization.

(f) A representative of the New Hampshire Municipal Association, appointed by that organization.

(g) A representative of the New Hampshire Police Chiefs' Association, appointed by that organization.

(h) A member of the senate, appointed by the senate president.

(i) A member of the house of representatives, appointed by the speaker of the house of representatives.

IV. Members appointed under subparagraph III(a) shall serve as voting members of the commission; all other members shall serve as nonvoting members of the commission. The term of office for members shall be 3 years and until a successor is appointed, except that members of the executive branch and legislature shall serve a term coterminous with their appointment or term in office. The initial members of the commission shall serve staggered terms. Vacancies shall be filled in the same manner and for the unexpired terms. The members of the commission shall serve without compensation, but shall be reimbursed for necessary travel and other necessary expenses. Legislative members shall receive mileage at the legislative rate when attending to the duties of the commission.

V. The members shall annually elect a person from among its membership to act as chairperson.

VI. The department of natural and cultural resources shall cooperate with the commission and shall provide necessary information and staff support.

31 Reference Changed. Amend RSA 21-Q:1 to read as follows:

21-Q:1 State Promotional Initiatives. In consultation with the New Hampshire film and television commission, established in RSA [21-K:23] **12-A:41-b**, a state agency that contracts with the private sector for the use of film or video in an advertising, promotional, or educational program shall use New Hampshire talent whenever possible. In this section, "New Hampshire talent" means the people used both in front of and behind the camera associated with the film and television industry.

32 Reference Changed. Amend RSA 201-A:1 to read as follows:

201-A:1 State Library. There shall be a state library as provided for in RSA [21-K:5] **12-A:10-h**. The state library shall be the official clearinghouse of state government information.

33 Reference Changed. Amend RSA 227-C:2 to read as follows:

227-C:2 State Historic Preservation Office. The division of historical resources, department of **natural and** cultural resources established by RSA [21-K:7] **12-A:10-l** shall also be known as the state historic preservation office. The director, division of historical resources shall also be known as the state historic preservation officer.

34 Reference Changed. Amend RSA 238:23, I to read as follows:

I. The commissioner of the department of transportation, with the advice of the commissioner of [the department of resources and economic development and the commissioner of] the department of **natural and** cultural resources, is authorized to apply for and accept gifts, grants, donations, and contributions from any source, public or private, in the name of the state and to provide for technical and administrative support consistent with the resources provided to the program under this section. Any moneys accepted shall be continually and solely appropriated for the purpose of this subdivision.

35 Conservation Number Plate Fund. Amend RSA 261:97-b, I to read as follows:

I. There is hereby established a conservation number plate fund under the administration of the commissioner of safety. The fund shall be used for the promotion, protection, and investment in the state's natural, cultural, and historic resources. The fund shall be nonlapsing. The commissioner of safety shall distribute the funds annually on August 1, except as provided in paragraph I-a, as follows: \$5,000 of every \$100,000 received, up to a total of \$50,000, shall be distributed to the department of transportation for the expanded wild flower establishment program for use in planting lilacs and native wild flowers; \$1 for every new, renewal, and transfer of registration, up to a total of \$50,000, shall be placed in a nonlapsing account for use by the department of *natural and cultural* resources ~~[and economic development]~~ to promote the conservation number plate program; the remainder shall be distributed ~~[equally among]~~ as follows:

(a) *Forty percent* to the department of *natural and* cultural resources~~[-];~~;

(b) *Twenty percent* to the department of fish and game~~[-]; the department of resources and economic development;~~;

(c) *Twenty percent* to the state conservation committee~~[-];~~ and

(d) *Twenty percent* to the New Hampshire land and community heritage investment authority.

36 Conservation Number Plates; Use of Funds. Amend RSA 261:97-c, I to read as follows:

I. The funds transferred to the department of *natural and* cultural resources shall be used to promote the use and conservation of cultural resources in New Hampshire and to preserve the cultural heritage that belongs to all New Hampshire citizens by providing for:

(a) The preservation of significant publicly-owned historic properties. Such properties shall be at least 50 years old and listed or eligible for listing in the National Register of Historic Places.

(b) The conservation and preservation of significant publicly-owned works of art, artifacts, and documents that contribute to New Hampshire's cultural heritage. This shall include but not be limited to:

(1) Commemorative and historic sculptures and murals.

(2) Archaeological or historic artifacts.

(3) Original or one-of-a-kind documents.

(c) The purchase by the state of historic properties or works of art, artifacts, and documents that contribute to New Hampshire's cultural heritage.

(d) *Support of the New Hampshire natural heritage bureau established in RSA 217-A, within the division of forests and lands. Funds may be used for:*

(1) *Management measures, including applied field research, necessary to maintain and promote native plant species, natural plant communities, and species and habitat protection and management.*

(2) *Providing information to resource professionals, land-owners, and school children to enhance awareness and promote protection of New Hampshire's native plant species and natural plant communities.*

(e) *Within the division of parks and recreation, the restoration of historic sites and buildings on New Hampshire state parks land.*

(f) *Promotion of the conservation number plate program.*

37 Conservation Number Plates; Report. Amend RSA 261:97-f, I to read as follows:

I. The members representing the department of transportation, the department of ***natural and*** cultural resources, the department of fish and game, the state conservation committee, [~~the department of resources and economic development,~~] and the department of safety shall each submit a report to the New Hampshire conservation number plate advisory committee chairperson no later than October 1 of each year. The committee chairperson shall compile the 6 reports as a unified report and submit the unified report to the governor, senate president, and the speaker of the house no later than December 31 of each year.

38 Repeal. The following are repealed:

I. RSA 6:12, I(b)(222), relative to the department of cultural resources donations fund.

II. RSA 12-A:1-e, relative to joint promotional program.

III. RSA 12-A:2-e, relative to the New Hampshire economic development fund.

IV. RSA 12-A:2-f, relative to the review committee for the New Hampshire economic development fund.

V. RSA 12-A:2-g, relative to the New Hampshire-Canadian trade council.

VI. RSA 12-A:2-h, relative to international trade promotion.

VII. RSA 12-A:2-j, relative to workforce development.

VIII. RSA 12-A:7, relative to the planning and development commission.

IX. RSA 12-A:8, relative to the forestry and recreation commission.

X. RSA 12-A:8-a, relative to the division of resources development.

XI. RSA 12-A:13, relative to northern county area industrial agent.

XII. RSA 12-A:15-a, relative to the travel and tourism revolving fund.

XIII. RSA 12-A:22, relative to director of economic development.

XIV. RSA 12-A:22-a, relative to economic development advisory council.

XV. RSA 12-A:23, relative to New Hampshire tourism policy.

XVI. RSA 12-A:30, relative to the advisory committee on international trade.

XVII. RSA 12-A:31, relative to the international trade promotion fund.

XVIII. RSA 12-A:32, relative to the economic development matching grants program.

XIX. RSA 12-A:33, relative to reports on economic development program loans and grants.

XX. RSA 12-A:34, relative to requirement for review of reports.

XXI. RSA 12-A:35, relative to limitation on application.

XXII. RSA 12-A:36, relative to small business innovation research support.

XXIII. RSA 12-A:37, relative to recognition of federal grant recipients.

XXIV. RSA 12-A:38, relative to matching grants.

XXV. RSA 12-A:39, relative to seminars.

XXVI. RSA 12-A:40, relative to grant information.

XXVII. RSA 12-A:43, relative to duties of director of travel and tourism development.

XXVIII. RSA 12-A:43-a, relative to the travel and tourism development fund.

XXIX. RSA 12-A:43-b, relative to rest areas and welcome centers.

XXX. RSA 12-A:45, relative to telecommunications planning and development initiative.

XXXI. RSA 12-A:45-a, relative to telecommunications planning and development fund.

XXXII. RSA 12-A:46, relative to telecommunications planning and development advisory committee.

XXXIII. RSA 12-A:47, relative to statutory construction related to telecommunications.

XXXIV. RSA 12-A:48, relative to authority of director of travel and tourism development to acquire information.

XXXV. RSA 12-A: 49, relative to confidentiality.

XXXVI. RSA 12-A:51, relative to establishment of job training program for economic growth.

XXXVII. RSA 12-A:52, relative to the purpose of job training program for economic growth.

XXXVIII. RSA 12-A:53, relative to job training programs.

XXXIX. RSA 12-A:54, relative administration and review committee.

XL. RSA 12-A:55, relative to eligibility for training grants.

XLI. RSA 12-A:56, relative to eligible costs.

XLII. RSA 12-A:57, relative to training facilities.

XLIII. RSA 12-A:58, relative to performance reports.

XLIV. RSA 12-A:59, relative to technology development and communications planning.

XLV. RSA 12-A:59-a, relative to director of broadband technology planning and development.

XLVI. RSA 12-A:60, relative to New Hampshire workforce opportunity council.

XLVII. RSA 12-A:61, relative to New Hampshire workforce opportunity fund.

XLVIII. RSA 12-A:62, relative to economic development strategy and plan.

XLIX. RSA 12-A:63, relative to definitions.

L. RSA 12-A:64, relative to goals and objectives.

LI. RSA 12-A:65, relative to content of the economic development strategy and plan.

LII. RSA 12-A:66, relative to annual report.

LIII. RSA12-A:67, relative to division of economic development fund.

LIV. RSA 21-K, relative to the department of cultural resources.

LV. RSA 261:97-c, IV, relative to conservation number plate funds.

LVI. RSA 261:97-d, I(d), relative to the conservation number plate advisory committee.

LVII. RSA 4-F:1, II(a)(11), relative to GIS committee members.

39 References Changed; Cultural Resources to Natural and Cultural Resources. Amend the following RSA provisions by replacing "cultural resources" with "natural and cultural resources": 4:8-a, I; 4:9-c, I(i); 4-F:1, II(a)(4); 6:12-j, V(d)(1); 12-A:10-e, VIII; 17-R:1, II(n); 19-A:5, IV; 19-A:8, II; 19-A:10, IV; 79-D:14, II; 79-G:3, IV(b); 94:1-a, I(b) grades DD and GG; 201-A:22, I; 201-A:23, II; 201-B:3; 201-D:1, IV; the introductory paragraph of 201-E:7; 202-A:12; 202-A:18; 202-A:19; 216-A:3-c, V; 227-C:1; the introductory paragraph of 227-C:5; 227-C:12-a, II(g); 227-C:28, II; 227-C:29, I(a); 227-C:31; 227-C:33, I; 261:97-d, I(a); and 634:1, V(d).

40 Transition; Commission on Native American Affairs; Film and Television Commission. The New Hampshire commission on Native American affairs and the New Hampshire film and television commission established in RSA 12-A:14-a and RSA 12-A:41-a shall operate as continuations of the commissions established under former RSA 21-K. Appointments and terms of office of members under RSA 21-K shall continue for the remainder of the terms upon constitution of the commissions under RSA 12-A.

41 New Chapter; Department of Business and Economic Affairs. Amend RSA by inserting after chapter 12-N the following new chapter:

CHAPTER 12-O

DEPARTMENT OF BUSINESS AND ECONOMIC AFFAIRS

12-O:1 Definitions. In this chapter:

I. "Commissioner" means the commissioner of the department of business and economic affairs.

II. "Department" means the department of business and economic affairs.

12-O:2 Establishment; Purpose.

I. There shall be a department of business and economic affairs under the executive direction of a commissioner of business and economic affairs, consisting of a division of economic development which shall include but not be limited to a bureau of workforce development, and a division of travel and tourism development which shall include but not be limited to a bureau of visitor service. The commissioner is authorized to establish or eliminate additional bureaus within either division. The department's purpose shall be to ensure the efficient coordinated function of the department, economic development policies of the state of New Hampshire and the collaborative participation of all related state departments, agencies, and authorities.

II. The purpose of this chapter is to improve the administration of state government by providing unified direction of policies, programs, and personnel in the field of economic development and travel and tourism development making possible increased efficiency and economies from integrated administration and operation of these related functions of the state government.

12-O:3 General Provisions.

I. Upon the recommendation of the commissioner the governor and council are authorized to approve revisions in internal administrative departmental organization as the governor and council find from time to time may improve or make more economical the administration of the department.

II. With the approval of the governor and council and of the director of personnel, the commissioner of business and economic affairs is authorized to transfer classified personnel, appropriations or portions thereof relating thereto as well as necessary equipment, within any division or between divisions of the department.

12-O:4 Powers and Duties of Department. In addition to any other powers and duties set forth in this chapter or as otherwise provided by statute, the department of business and economic affairs shall have the power and duty to plan and conduct a program of information and publicity to attract tourists, visitors, industrial concerns, and other interested persons from outside the state to the state of New Hampshire, and to encourage, coordinate, and participate in the efforts of other public and private organizations or groups of citizens in order to publicize the facilities, industrial advantages, and other attractions of the state for the same purposes. The commissioner shall assign such duties and functions as in her or his discretion will best effectuate the purposes, powers, and duties set forth in this section and as otherwise provided by statute. The department is authorized to set its logo and to establish and maintain any websites.

12-O:5 Commissioner of Business and Economic Affairs. There shall be a commissioner of business and economic affairs who shall be appointed by the governor and council and shall serve until removed by the governor. It shall be the responsibility of the commissioner to organize and direct the work of the department, subject to the direct supervisory

authority of the governor. The commissioner shall appoint one member of his or her staff who shall act in the commissioner's stead when said commissioner is absent from the state and at such other times as directed by the commissioner. When acting for the commissioner said person shall have all the power, duties, and authority of the commissioner. Directors of departmental divisions shall be subject to the supervisory authority of the commissioner, which authority shall include power to establish department and divisional policy as well as to control the actual operations of the department and all divisions therein. The commissioner is authorized to establish any advisory commissions and programs which the commissioner may deem necessary to carry out the mission and operations of the department.

12-O:6 Reports and Publications. The commissioner of business and economic affairs is authorized to prepare, publish, and distribute reports, charts, surveys, or other documents consistent with the responsibilities of the department. The commissioner may charge reasonable fees for such documents. Fees for documents distributed by the department shall be adopted as rules under RSA 541-A.

12-O:7 Council of Partner Agencies Established.

I. There shall be a council of partner agencies to assist and advise the commissioner of business and economic affairs which shall consist of the following members:

- (a) The executive director of the business finance authority.
- (b) The chancellor of the community college system.
- (c) The Executive director of the community development finance authority.
- (d) The executive director of the New Hampshire housing finance authority.

II. The council shall develop bylaws to guide its operations.

III. The commissioner of the department of business and economic affairs shall chair the council.

12-O:8 Council of Partner Agencies; Duties. The council established in RSA 12-O:7 shall consult with and advise the commissioner of business and economic affairs with respect to the policy, programs, and operations of the department upon a continuing basis and for said purposes shall meet with the commissioner not less frequently than quarterly. Each agency represented on the council shall make reasonable efforts to coordinate its economic development activities with those of the department, provided that nothing in this section shall be construed to deprive represented agencies of their authority to operate autonomously. The council shall submit to the governor and council biennially a written report of the activities of the department covering the previous 2 calendar years, which report shall be a public document. A nonpublic session of the council may be called at any time for any of the reasons specified in RSA 91-A:3, II upon majority vote and shall consist solely of the members thereof.

12-O:9 Directors of Divisions. The commissioner shall nominate for appointment by the governor and council a director of economic development and a director of travel and tourism development, each of whom shall serve, subject to the provisions of RSA 4:1, for a term of 4 years from the date of appointment and until a successor is appointed and qualified. The directors of the divisions of economic development and travel and tourism development who are in office on the effective date of the transfer of those divisions to the department of business and economic affairs shall serve for the remainder their terms, at which time they

may be reappointed in accordance with the provisions of this chapter. Any vacancy in such office shall be filled for the unexpired term in the same manner as the original appointment. Directors of divisions shall be responsible for the administration and operation of their respective divisions subject to the supervisory authority of the commissioner as set forth in RSA 12-O:5.

12-O:10 Salaries. The annual salaries of the commissioner of business and economic affairs, and of the directors of the divisions, shall be as provided in RSA 94.

12-O:11 Division of Travel and Tourism Development; Transfer of Functions, Powers, and Duties. All of the functions, powers, duties, personnel, records, and property of the division of travel and tourism development of the former department of resources and economic development are hereby transferred to the division of travel and tourism development of the department of business and economic affairs. Whenever reference is made to the division of travel and tourism development in the statutes, it shall henceforth be construed to mean the division of travel and tourism development of the department of business and economic affairs.

12-O:12 Division of Economic Development; Transfer of Functions, Powers, and Duties. All of the functions, powers, duties, personnel, records, and property of the division of economic development are hereby transferred from the former department of resources and economic development to the division of economic development of the department of business and economic affairs. Whenever reference is made to the division of economic development in the statutes, it shall henceforth be construed to mean the division of economic development of the department of business and economic affairs.

12-O:13 Travel and Tourism Revolving Fund; Transfer; Functions.

I. The travel and tourism revolving fund in the former department of resources and economic development is hereby transferred to the department of business and economic affairs. The fund is hereby established as a nonlapsing revolving fund. The revolving fund shall be used for, but not be limited to, cooperative efforts with the private sector, for the purpose of bulk brochure distribution, familiarization tours, promotional programs, trade shows, and other projects generally recognized as beneficial to promoting the state of New Hampshire.

II. All income received from participation in cooperative promotional programs, familiarization tours, trade shows, brochure distribution projects, and other promotional opportunities which become available, shall be deposited into the fund.

III. The commissioner of the department of business and economic affairs shall submit a report detailing the activities of the revolving fund annually to the governor and council and the fiscal committee of the general court within 60 days of the close of each fiscal year.

12-O:14 New Hampshire Tourism Policy. It is the intent of the general court that all agencies and departments of state government and, specifically, the director of travel and tourism development, under the supervision of the commissioner of business and economic affairs, shall implement their statutory responsibilities in a manner consistent with promoting and encouraging the orderly growth and development of tourism within the state. This policy shall include efforts to:

I. Foster awareness and appreciation of New Hampshire's natural, historical, cultural, and scenic resources among its residents.

II. Instill a better understanding among New Hampshire residents and also state employees of the importance of tourism to the state economy.

III. Establish and maintain a database on matters concerning state tourism research.

IV. Encourage fairs, conventions, trade shows, and other expositions of hospitality and friendliness toward visitors.

V. Protect and preserve wildlife, natural resources, and geological, archaeological, and cultural treasures within the state for the enjoyment of residents and nonresidents.

VI. Support tourism by developing an essential tourism infrastructure, including, but not limited to, adequate highways and public transportation networks and facilities for the traveling public.

VII. Encourage, assist, and coordinate, when possible, the tourism activities of local and regional promotional organizations.

VIII. Encourage law enforcement personnel to assist, whenever possible, the traveling public by providing them with a hospitable reception and appropriate information.

IX. Ensure, when feasible, equal access by visitors and residents to public recreational resources.

X. Ensure that the interest of tourism is fully considered by state agencies and the general court in its deliberations.

XI. Harmonize, to the maximum extent, all state activities in support of tourism with the needs of the general public, the state and its political subdivisions, and the tourism industry. Any conflicts among the agencies and departments of the state in the implementation of their responsibilities under this section shall be referred to the council on resources and development established by RSA 162-C.

XII. Utilize tourism activities and resources as resident recruitment tools for the state.

12-O:15 Director of Travel and Tourism Development; Duties. The director of travel and tourism development, under the supervision of the commissioner of business and economic affairs and consistent with the New Hampshire tourism policy under RSA 12-O:14, shall:

I. Promote New Hampshire as a domestic and international travel destination in order to increase visitation and travel expenditures, business activity, and employment throughout the state.

II. Develop and administer programs to encourage and promote the development of the tourism industry in the state.

III. Provide information and assistance to local and regional officials on matters related to travel and tourism and encourage the development of locally coordinated programs.

IV. Encourage partnerships among the tourism industry, business and industry, and state and local officials to expand the state's travel promotion strategy.

V. Raise the perception of travel and tourism in the minds of New Hampshire residents, businesses, and government.

VI. Conduct research to measure the effectiveness of promotional programs.

VII. Ensure that New Hampshire maintains a high quality tourism experience for the visitor by working with the travel industry on ways to utilize natural, historical, cultural, and recreational attractions and facilitating statewide activities which can be used as resources by the travel industry.

VIII. Perform any other duties and functions as assigned by the commissioner.

12-O:16 Travel and Tourism Development Fund.

I. There is hereby established in the office of the state treasurer a fund to be known as the travel and tourism development fund. Any appropria-

tions received shall be deposited in the fund. Moneys in the fund and any interest earned on the fund shall be used for the purpose of promoting and developing appropriate travel and tourism initiatives through the division of travel and tourism development and shall not be used for any other purpose. The director of travel and tourism development shall oversee expenditures from the fund. The moneys in the fund shall be nonlapsing and shall be continually appropriated to the department of business and economic affairs.

II. The commissioner shall prepare an annual report to be presented no later than December 1 of each year to the governor and council, the fiscal committee of the general court, the president of the senate, and the speaker of the house of representatives. The report shall detail the specific activities supported by, and expenditures from, the fund during the past year and shall additionally detail the activities of the travel and tourism revolving fund established in RSA 12-O:13.

12-O:17 Joint Promotional Program. A joint promotional advertising program is hereby established to carry out the duties of the department of business and economic affairs as set forth in RSA 12-O:4 to publicize the advantages of the state of New Hampshire for tourism and to encourage continuous partnership with private industry in this promotion in order to maintain a viable and strong economic base in the state.

I. The department shall administer a joint promotional advertising program. The funds appropriated for this program shall be expended for grants for advertising programs entered into with independent groups or organizations which are designed to promote travel and tourism in the state of New Hampshire.

II. Funds appropriated to the joint promotional program shall only be made available to regional associations, statewide tourist groups, chambers of commerce, or other promotional organizations with the approval of the commissioner. Such grants shall only be given to those organizations which have been in existence for at least 3 years prior to the date of the grant application.

III. Grant awards shall require 50 percent matching funds from private sources. Grants shall not be used for the administrative salaries or overhead expenses of any applicant selected for a grant.

IV. Grant applications shall be reviewed by appropriate staff which shall recommend approval or disapproval of applications to the commissioner of business and economic affairs. A recommendation for disapproval by the commissioner shall be in writing with the reasons for disapproval stated.

V. Funds appropriated for the joint promotional program for the first fiscal year of any biennium shall not lapse and shall be available for expenditure during the second fiscal year of the biennium. All funds which have not been expended by the end of the second fiscal year of a biennium shall lapse to the general fund.

VI. The commissioner shall adopt rules under RSA 541-A after public hearing governing the joint promotional program. These rules shall include:

(a) A description of the joint promotional program, stating the general course and method of its operations and the methods by which the public may obtain information or make submissions or requests;

(b) The procedures and criteria used to certify groups or organizations eligible for matching grants;

(c) The application process, including the information required of applicants;

(d) The procedures and criteria used to evaluate grant applications; and

(e) Procedures for the administration of grants by recipients including reporting requirements.

VII. Three percent of the funds appropriated to the joint promotional program shall be allocated for a grant or grants to organizations that do not qualify under paragraph II. Such grants shall require 10 percent matching funds from private sources, provided that the organization:

(a) Has a demonstrated program of cooperation for promotion;

(b) Has a demonstrated need for promotion;

(c) Has demonstrated a case of regional depression or financial hardship;

(d) Agrees that this unmatched grant shall not be awarded for more than 2 successive years; and

(e) Further agrees that the affected area shall not be eligible for any unmatched grant for a period of 5 years after the second year following the award of the first of any unmatched grant.

12-O:18 Rest Areas and Welcome Centers.

I. The department of business and economic affairs shall be responsible for the staffing of rest areas and welcome centers along the state's highways. There is established in the department a bureau of visitor service to administer this function. The commissioner may consult with the local chambers of commerce relative to said function, and shall have the authority to enter into contracts with private or public entities for said function as the commissioner deems appropriate.

II. Notwithstanding paragraph I, the department of transportation and the liquor commission may undertake and/or participate in the development of the welcome centers in Hooksett on the northbound and southbound lanes of Interstate Route 93 as authorized by the legislature.

12-O:19 Package Plan Program; Recreational Facilities.

I. As used in this section the following words and terms shall have the following meanings:

(a) "Voluntary corporation," a corporation organized under RSA 292, dedicated by its articles of agreement and bylaws to serve and promote the recreational interests of the state of New Hampshire or a section thereof and which may number among its members certain corporations actively engaged in developing and promoting recreational facilities in the state of New Hampshire.

(b) "Package plan program," a method of selling tickets by which the department, in conjunction with a voluntary corporation, offers for sale to the general public interchangeable or reciprocal tickets for services and accommodations, or both, in connection with recreational facilities of both the state and the voluntary corporation or any of its members. The charges for services and accommodations when sold in this manner may be less than when sold individually.

II. The department of business and economic affairs may participate in package plan programs with voluntary corporations as defined in this section, and businesses within the tourism industry. Notwithstanding any other provision of law, this participation may include entering into such agreements with voluntary corporations and businesses within the tourism industry as are in the best interests of the state, which agreements may relate to the development, promotion, administration, and sales of package plan programs. Such agreements shall permit the department of business and economic affairs to provide to the voluntary corporation and businesses within the tourism industry a mutually agreed

upon number of tickets or vouchers for tickets at a mutually agreed upon discounted rate in order to participate in the package plan program for promotional purposes or in lieu of dues to the voluntary corporation. Any revenue derived by participation in package plan programs payable to the department of business and economic affairs in accordance with such agreements shall be deposited with the state treasurer in the same manner as regular ticket sales. The commissioner of the department of business and economic affairs shall make annual reports on revenue derived from participation in package plan programs to the senate president, the speaker of the house, and governor and council by January 31 following the close of each fiscal year.

12-O:20 Director of Economic Development; Duties. The director of economic development, under the supervision of the commissioner of business and economic affairs shall:

I. Establish and maintain a database on matters related to the economy of the state and its economic development.

II. Plan, develop, and administer programs to assist in the maintenance and expansion of existing industry and business in the state.

III. Plan, develop, and administer programs to encourage and promote the development of new industry and business in the state.

IV. Provide information and assistance to local and regional officials on matters related to economic development and encourage the establishment of local development plans and programs.

V. Research and analyze information on matters related to the economic development of the state to support and evaluate the effectiveness of promotional and assistance programs.

VI. Prepare a written economic development strategy and operating plan as required by RSA 12-O:24 through 12-O:28.

VII. Establish a small business innovation research support program pursuant to RSA 12-O:45 through 12-O:49.

VIII. Plan, develop, and administer programs to assist in the implementation of the Workforce Investment Act of 1998, 29 U.S.C. section 2801 et seq., as such may be amended, reauthorized, and in effect from time to time, implement the state plan established by the governor and the Workforce Opportunity Council, and perform the following additional functions:

(a) Through the youth council, select youth providers of training services in the local areas.

(b) Identify eligible providers of training services in the local area.

(c) Identify eligible providers of intensive services, if not otherwise provided by the One-Stop operator.

(d) Develop a budget for carrying out the duties of the Workforce Opportunity Council, subject to the approval of the commissioner.

(e) Oversee local programs of youth activities, local employment, and training service.

(f) Establish, in conjunction with the commissioner, local performance measures.

(g) Assist the commissioner in developing statewide employment statistics systems described in the Wagner-Peyser Act.

(h) Coordinate workforce investment activities authorized and implemented within the state with economic development strategies, and develop the employer linkages with such activities.

(i) Make available to the public, on a regular basis through open meetings, information regarding Workforce Opportunity Council activities including information regarding the state plan prior to its submission.

sion, and information regarding membership, the designation and certification of One-Stop operators and the award of grants or contracts to eligible providers of youth activities and, as requested, minutes of formal meetings of the Workforce Opportunity Council.

(j) Review the operation of programs and the availability, responsiveness, and adequacy of state services, and make recommendations to the governor, appropriate chief elected officials, service providers, the legislature, and general public with respect to steps to improve the effectiveness of these services and programs.

(k) Review plans of all state agencies providing employment training, and related services, and provide comments and recommendations to the governor, the legislature, the state agencies, and appropriate federal agencies on the relevancy and effectiveness of employment and training and related services delivery system in the state.

IX. Perform any other duties and functions as assigned by the commissioner.

12-O:21 New Hampshire Economic Development Fund.

I. There is hereby established the New Hampshire economic development fund which shall be administered by the commissioner of the department of business and economic affairs. Said fund shall be for the purpose of providing funds for grants, loans and other economic development initiatives which shall be generally considered to be beneficial to the state's overall economy as provided for in paragraph II.

II. Said fund shall be distributed or expended by the commissioner with the approval of the governor and council for any of the following purposes:

- (a) Business financing and expansion initiatives.
- (b) Job retention and creation.
- (c) International trade.
- (d) Research and development activities.

(e) Other projects or programs recognized as being beneficial to business activity in New Hampshire.

III. To maximize the economic impact of expenditures from this fund, and to leverage additional funding from other sources, the commissioner may contract with such organizations as, but not limited to, the following:

- (a) New Hampshire Business Development Corporation.
- (b) Small Business Investment Corporation.
- (c) Innovation Research Center.
- (d) Small Business Development Center.

IV. All moneys returned to the department as a result of contracts between the commissioner and any other party as authorized shall be redeposited into the New Hampshire economic development fund. In addition, the department may accept gifts, grants, donations or other moneys for the purposes of this section. Said moneys shall be deposited into the New Hampshire economic development fund.

12-O:22 New Hampshire Canadian Trade Council. The commissioner of business and economic affairs and the secretary of state shall have the authority to establish a New Hampshire trade council to meet with one or more trade councils established by the Canadian provinces, either separately or collectively. The members of the council shall include 2 senators appointed by the president of the senate, 2 house members appointed by the speaker of the house of representatives, the commissioner or designee, the secretary of state or designee, and such other members as the commissioner and secretary of state may appoint.

12-O:23 Northern County Area Industrial Agent. A special position shall be provided, in the division of economic development of the depart-

ment of business and economic affairs, to be known as area industrial agent for the counties of Coos, Grafton, and Carroll. The commissioner shall, subject to the personnel laws of the state, employ such area industrial agent for said counties, who shall be fully qualified by specific training and experience and who shall work under the supervision of the director. She or he shall maintain a residence in one of said 3 counties and her or his duties shall be primarily concerned with, but not limited to, assisting the political subdivisions of the state, regional development organizations or groups, and individuals to maintain and expand existing industries and to encourage, assist, and aid new industries to establish operations in said Coos, Grafton and Carroll counties, and the agent's efforts shall be directed to the economic development of said 3 counties.

Economic Development Strategy and Plan

12-O:24 Economic Development Strategy and Plan. The division of economic development, with input and assistance from the council of partner agencies established under RSA 12-O:7 and other public and private organizations with whom it chooses to work, shall develop a rolling 10-year economic development strategy and operating plan.

12-O:25 Definitions. In this subdivision:

I. "Plan" means an ongoing management operating document that identifies strategies and activities, and the progress thereof, designed to expand the state's economic base and strengthen the economic health of New Hampshire, based on the needs of the state and of business and industry. The plan shall identify specific actions, and the responsibilities, rationales, timeframes, resources required, barriers if any, and the tracking and reporting of outcomes associated with those actions.

II. "Strategy" means an overall direction or course that identifies how the division will convey the state's value to the business and industry community, how it will leverage its strengths and assets, and the broad themes it will emphasize that are attractive to retaining and recruiting business and industry.

12-O:26 Goals and Objectives. The plan shall identify both goals and objectives for the 10-year period and shall track measurable results so as to be able to assess the plan. Goals and objectives may be added, amended, or deleted as both existing and emerging economic conditions and opportunities warrant. The plan shall also benchmark key economic indicators.

12-O:27 Content of the Economic Development Strategy and Plan. The following, as a minimum, shall be considered in constructing the economic development strategy and plan:

I. Consideration of the entire state.

II. An analysis, relative to business and industry, of New Hampshire strengths and advantages, and how they will be leveraged; analysis of weaknesses and obstacles, and suggestions on how to remedy or mitigate them; identification of opportunities and how to take advantage and benefit from them; and identification of threats and how to meet and deter them. The analysis, where appropriate, should suggest ownership of its various elements.

III. A needs forecast, based on research from both existing and targeted business and industry, that identifies issues and suggested initiatives so as to strengthen New Hampshire as a business and industry destination and to reinforce retention.

IV. Identification of economic, demographic, and other trends which may have both short-term and long-term influence on the economy of the state.

V. The identification of business sectors that are of strategic importance to the state's economy and to the state's global business image, and development of specific strategies to promote the development of such sectors; and an analysis of new industries that can be targeted in New Hampshire and the rationale for their identification.

VI. Identification of how economic development ideas, advice, and information from relevant entities throughout the state will be solicited to strengthen strategies and plans; and how potential partners for the implementation of the strategies and plans, including, without limitation, the United States government, local governments, regional planning commissions, regional economic development corporations, chambers of commerce, business associations, investors, and other relevant entities will be integrated and engaged. Other states should also be studied to build an understanding of best practices that may be emulated.

VII. Innovative programs to position and market the state to aid business recruitment and retention.

VIII. Economic performance metrics, to include previous years and objectives for the 10 years covered by the plan. Such metrics shall be contained in a state economic dashboard and updated regularly.

IX. Inter-department agreements with selected state agencies recognizing their role in economic development strategies, plans, and programs.

X. Identification of how the state will petition for and receive moneys, such as grants, to be used for economic development activities.

XI. Consideration of how workforce education and training in cooperation with the university system, the community college system, private colleges and universities, and other workforce training organizations will be leveraged and enhanced.

XII. Provisions for export growth and how relationships will be fostered with New Hampshire's export-related service providers and with the Commerce Department's International Trade Administration; and provisions to improve the state's image as a destination for foreign business investment and location with overseas entities.

XIII. Identification of a division liaison to communicate needs to the general court for the benefit of economic development.

XIV. Provision to identify and carry out other economic development activities that the governor or the commissioner may request.

12-O:28 Annual Report. The division of economic development shall complete the initial economic development strategy and plan by December 31, 2018, and submit the plan to the governor, senate president, senate majority leader, senate minority leader, speaker of the house of representatives, house majority leader, and house minority leader. On or before December 31 of each year, thereafter the division shall similarly provide results and validation from the previous fiscal year and a comprehensive update of the plan so that each annual report shall extend the time frame of the plan by one year, thereby ensuring that a 2-year plan is always in effect.

Division of Economic Development Fund

12-O:29 Division of Economic Development Fund. There is hereby established in the office of the state treasurer a fund to be known as the division of economic development fund. The commissioner of business and economic affairs is authorized to accept public sector and private sector grants, gifts, or donations of any kind for the purpose of funding initiatives associated with the activities set forth in RSA 12-O:20. Such grants, gifts, and donations shall be deposited in the division of economic

development fund and may only be expended by the commissioner of business and economic affairs to accomplish the purposes of this section. Other than acknowledgment for promotional purposes, donations shall not be used as fees for services in a manner that primarily benefits the party providing the funds. The state treasurer may invest moneys in the fund as provided by law, with interest received on such investment credited to the fund. The moneys in this fund shall be nonlapsing and shall be continually appropriated to the department of business and economic affairs.

Job Training Program for Economic Growth

12-O:30 Program Transferred. The job training program for economic growth established in the former department of resources and economic development is hereby transferred to the department of business and economic affairs, subject to the provisions of this chapter. The program is designed to attract new business, assist in the expansion of business, and retain existing business in the state of New Hampshire.

12-O:31 Purpose. The purpose of this program is to:

I. Enhance the state's economic growth and vitality by offering assistance to privately owned businesses and industries in training a new workforce and retraining existing employees to implement new technologies, in creating new jobs, and in retaining and upgrading existing jobs.

II. Provide technical education and training as a component of the state's economic development efforts.

III. Be flexible and responsive to the training needs of business and industry in New Hampshire.

12-O:32 Training Programs. Training programs may include, but shall not be limited to:

I. Structured, on-site laboratory or classroom training.

II. Basic skills.

III. Technical skills.

IV. Quality improvement.

V. Safety.

VI. Management and supervision.

VII. English as a second language.

12-O:33 Administration; Review Committee.

I. The department of business and economic affairs, or an entity with which the department has contracted, shall administer this program.

II. The commissioner of the department of business and economic affairs shall adopt rules under RSA 541-A, relative to the administration of this subdivision.

12-O:34 Eligibility for Training Grants.

I. In this subdivision, "grant recipient" means the business entity that receives funds from the department and which provides funds to the training provider.

II. Only those businesses that are physically located or intend to be physically located within the state may receive funds under this subdivision.

III. Only those employees who are residents of New Hampshire, or who work for a business that is located or intends to locate within the state, or are unemployed residents of New Hampshire, shall receive training from grants under this subdivision.

IV. Grant recipients shall match no less than one dollar for each dollar provided through the grant award. The match funds shall include only those costs extraordinary to the regular employee expenses incurred by the business and shall be directly related to training.

V. Priority shall be given for grants to small businesses for the implementation of technological innovations.

VI. Intent by a business to locate within the state shall be established to the satisfaction of the grant review committee. A minimum requirement for intent to be established shall be:

(a) Proof of substantial investment or a binding contractual obligation consistent with such intent;

(b) The lease or purchase of real estate or equipment within the state necessary for the planned move; or

(c) Such other requirement as may be established under rules adopted by the commissioner of the department of resources and economic development.

VII. Submission of documents to substantiate proof of intent by a business to locate within the state shall be in accordance with rules adopted by the commissioner.

VIII. No grant shall be made to the state, including the state university system.

IX. No grant shall be made to any county, city, town, or other political subdivision which has not currently elected to pay contributions pursuant to RSA 282-A:71, II.

X. No grant shall be made to any organization or group of organizations, described in section 501(c)(3) and exempt under section 501(a) of the Internal Revenue Code, which has not currently elected to pay contributions pursuant to RSA 282-A:69, II.

12-O:35 Eligible Costs.

I. To be eligible under this subdivision, a cost must be necessary and reasonable for the proper and efficient delivery of training to the employees of the grant recipient.

II. The following costs are not eligible:

(a) Costs resulting from violations of or failure to comply with federal, state, or local laws and regulations.

(b) Entertainment costs.

(c) Administrative costs.

(d) Salaries and wages of employees in training.

III. Funds for training grants shall supplement, and not replace, funds available through existing programs conducted by the business entity, or other public or private training programs.

IV. The department may use no more than 10 percent, or \$200,000, of any moneys received from the training fund established at RSA 282-A:138-a, whichever is less, to administer this program.

12-O:36 Training Facilities.

I. As long as it is feasible, training shall be provided by the community college system of New Hampshire, which may charge full market value for the training provided.

II. When the community college system of New Hampshire cannot provide desired training, the training grant recipient will be free to contract with some other training entity approved by the community college system of New Hampshire.

III. The provider shall be specified in the grant award.

12-O:37 Performance; Report.

I. The grant review committee shall establish performance criteria. The committee shall submit annually 60 days after the close of each fiscal year, to the commissioner of the department of business and economic affairs, the commissioner of the department of employment security, the

governor, the senate president, the speaker of the house of representatives, and the fiscal committee of the general court, a report indicating the level of performance achieved through the program.

II. The department shall evaluate the performance level for each training grant program provided to a business.

III. The grant recipient shall file the information required under paragraphs I and II, as requested by the commissioner.

International Trade Promotion

12-O:38 International Trade Promotion. The commissioner of business and economic affairs shall plan, develop, and administer programs for international trade promotion and inward investment promotion in cooperation with the Pease development authority, division of ports and harbors, and the Small Business Development Center and other private organizations. The commissioner shall take a proactive role in targeting foreign trade shows and foreign trade missions and shall assist New Hampshire businesses desiring to participate in these shows and missions. In planning, developing, and administering programs under this section, the commissioner may draw on the fund created under RSA 12-O:39.

12-O:39 International Trade Promotion Fund. There is hereby established in the office of the state treasurer a fund to be known as the international trade promotion fund. The commissioner of business and economic affairs is authorized to accept public sector and private sector grants, gifts, or donations of any kind for the purpose of funding programs associated with the promotion of international trade. Such grants, gifts, and donations shall be deposited in the international trade promotion fund and may be expended by the commissioner of business and economic affairs to accomplish the purposes of RSA 12-O:38. The moneys in this fund shall be nonlapsing and shall be continually appropriated to the department of business and economic affairs.

Economic Development Matching Grants Program

12-O:40 Economic Development Matching Grants Program; Transfer. The economic development matching grants program originally established in the former department of resources and economic development is hereby transferred to the department of business and economic affairs, subject to the provisions of this chapter.

12-O:41 Economic Development Matching Grants Program. An economic development matching grants program is established to assist municipalities and counties in promoting themselves to prospective businesses. For the purposes of this subdivision, "program" means the economic development matching grants program.

I. The department of business and economic affairs shall administer an economic development matching grants program. The funds appropriated for this program shall be expended for grants for programs entered into by municipalities, counties, and organizations which are designed to promote the location of new businesses in the state of New Hampshire or to encourage workforce recruitment efforts.

II. Funds appropriated to the program shall only be made available to municipalities, counties, and with the approval of the commissioner of the department of business and economic affairs.

III. Grant awards shall require 50 percent matching funds from other sources. Grants shall not be used for the administrative salaries or overhead expenses of any applicant selected for a grant. Grants may be used for workforce recruitment efforts and related travel costs.

IV. Grant applications shall be reviewed by the commissioner. A recommendation for disapproval by the commissioner shall be in writing with the reasons for disapproval stated.

V. Funds appropriated for the program for the first fiscal year of any biennium shall not lapse and shall be available for expenditure during the second fiscal year of the biennium. All funds which have not been expended by the end of the second fiscal year of a biennium shall lapse to the general fund.

VI. The commissioner shall adopt rules under RSA 541-A after public hearing governing the program. These rules shall include:

(a) A description of the program, stating the general course and method of its operations and the methods by which the proposed grantee may obtain proposed grantee information or make submissions or requests.

(b) The procedures and criteria used to certify municipalities, counties, and organizations eligible for matching grants.

(c) The application process, including the information required of applicants.

(d) The procedures and criteria used to evaluate grant applications.

(e) Procedures for the administration of grants by recipients including reporting requirements.

Reports on Economic Development Loans and Grants

12-O:42 Reports on Economic Development Program Loans and Grants.

I. The department shall include, as part of its annual report or as a separate report published and made available to the public annually on or before September 1, beginning September 1, 2018, the following information regarding each economic development program for which state grants and loans have been awarded:

(a) Information regarding the number of jobs to be created or saved as a result of the award, and the related wages and benefits levels.

(b) The growth potential of the program.

(c) The environmental impact of the program.

(d) The amount of the loan, grant, loan guarantee, bond guarantee, or tax incentives awarded.

II. The annual report shall also include information regarding the criteria for the awarding of economic development assistance and the means by which the department tracks the progress which each awardee makes in meeting the job, wage, and benefit projections included in its application for assistance.

12-O:43 Review of Reports Required. For the purpose of ensuring comparability of impact reports on economic development programs issued under RSA 12-O:42, and RSA 162-A:23-a, the department of business and economic affairs, in consultation with the legislative budget assistant, shall periodically review such reports at least once every 5 years and make recommendations to be utilized by the agencies making such reports for an improved and consistent methodology for assessing the quantity and quality of jobs created and saved and the growth potential and environmental impacts of such programs. This section shall not apply to promotional literature.

12-O:44 Limitation. This subdivision shall not apply to state loans or state loan guarantees of less than \$250,000, or to state grants of less than \$50,000.

Small Business Innovation Research Support

12-O:45 Small Business Innovation Research Support. The director of economic development, under the supervision of the commissioner of business and economic affairs and pursuant to the director's duties under RSA 12-O:20, shall establish a small business innovation research support program.

12-O:46 Recognition of Federal Grant Recipients. The director may issue a suitable plaque to New Hampshire residents that receive federal small

business innovation research grants recognizing their achievement. The director shall also recommend that the governor issue a letter of commendation to all such recipients.

12-O:47 Matching Grants. The director may authorize that first-time federal grant recipients recognized under RSA 12-O:46 receive a grant from the New Hampshire economic development fund in RSA 12-O:22 of up to \$50,000 to match the federal support received.

12-O:48 Seminars. The director may organize an annual seminar to promote and explain the small business innovation research program to members of the public. Participants in the seminar shall include previous grant recipients and representatives of relevant state agencies as determined by the director.

12-O:49 Grant Information. The director shall compile information relative to applying for federal small business innovation research grants, including the names of appropriate federal officials. The director shall make the information available on an Internet site created for such purpose.

New Hampshire Workforce Development

12-O:50 Workforce Development. The commissioner of business and economic affairs shall work with the workforce development director to plan, develop, and administer workforce investment activities, programs, and grants under the federal Workforce Investment Act of 1998, 29 U.S.C. section 2801 et seq., as such may be amended, reauthorized, and in effect from time to time, and shall discharge the day-to-day operational responsibilities and obligations of the New Hampshire Workforce Opportunity Council established under RSA 12-A:52. The commissioner shall coordinate with the New Hampshire Workforce Opportunity Council to promote state and local investment systems that increase the employment, retention, and earnings of participants, and increase occupational skill attainment by participants, and, as a result, improve the quality of the workforce, reduce welfare dependency, and enhance the productivity and competitiveness of the nation.

12-O:51 Workforce Development Director. There is established within the bureau of workforce development the position of workforce development coordinator, which shall be an administrator II position, classified at labor grade 29. The workforce development director shall lead the workforce development bureau. The workforce development director shall perform all duties which the commissioner may assign.

12-O:52 New Hampshire Workforce Opportunity Council.

I. There is established a New Hampshire Workforce Opportunity Council within the bureau of workforce development.

II. Membership of the council shall be as set forth in section 111(b) of the Workforce Investment Act of 1998, Public Law 105-220, codified at 29 U.S.C. section 2801 et seq., as such may be amended, reauthorized, and in effect from time to time. Members of the council shall be appointed by the governor and shall serve at the pleasure of the governor. The governor shall select a chairperson for the council from among the members of the council, in accordance with 29 U.S.C. section 2821(c).

III. The council shall meet no less frequently than semi-annually, shall have the powers and responsibilities of the state workforce investment board under the Workforce Investment Act of 1998, and shall assist the governor in:

(a) Development of the state plan required under section 112 of the Workforce Investment Act of 1998.

(b) Development and continuous improvement of a statewide system of activities that are funded under this subdivision or carried out

through a One-Stop delivery system described in section 134c of the Workforce Investment Act of 1998, that receives funds under that act, including:

(1) Development of linkages in order to assure coordination and non-duplication among the programs and activities described in section 121(b) of the Workforce Investment Act of 1998; and

(2) Review of local plans under the Workforce Investment Act of 1998, if any.

(c) Commenting at least once annually on the measures taken pursuant to the Carl D. Perkins Vocational and Applied Technology Education Act, 20 U.S.C. section 2323(b)(3).

(d) Designation of local areas as required in section 116 of the Workforce Investment Act of 1998.

(e) Development of the allocation formulas for the distribution of funds for adult employment and training activities and youth activities to local areas as permitted under sections 128(b)(3)(B) and 133(b)(3)(B) of the Workforce Investment Act of 1998.

(f) Development and continuous improvement of comprehensive state performance measures including state adjusted levels of performance, to assess the effectiveness of the workforce investment activities in the state as required under section 136(b) of the Workforce Investment Act of 1998.

(g) Preparation of the annual report to the United States Secretary of Labor described in section 136(d) of the Workforce Investment Act of 1998.

(h) Development of the statewide employment statistics system described in section 15(e) of the Wagner-Peyser Act.

(i) Development of an application for an incentive grant under 20 U.S.C. section 9273.

12-O:53 New Hampshire Workforce Opportunity Fund.

I. There is hereby established the New Hampshire workforce opportunity fund which shall be nonlapsing, continually appropriated to, and administered by the commissioner of the department of business and economic affairs. Said fund shall be for the purpose of receiving financial assistance under the Workforce Investment Act of 1998 and providing funds for grants and other workforce development initiatives.

II. The fund shall be distributed or expended by the commissioner after consultation with the New Hampshire Workforce Opportunity Council established in RSA 12-O:52 and the approval of the governor and council for any of the following purposes:

(a) Workforce Investment Act Adult and Dislocated Worker programs.

(b) Workforce Investment Act Youth programs.

(c) Workforce Investment Act Senior Community Service Employment programs.

(d) Workforce Investment Act Disability programs.

(e) Workforce Investment Act Regional Innovation and National Emergency grant programs.

(f) Other projects, programs, or grants recognized as being beneficial to workforce development initiatives and consistent with the goals of the Workforce Investment Act.

III.(a) The department may accept gifts, grants, donations, or other moneys for the purposes of this section. Said moneys shall be deposited into the New Hampshire workforce opportunity fund.

(b) The commissioner may enter into contracts and agreements and may take other actions that may be necessary or desirable to effect the

transfer to it of operations currently conducted by The Workforce Opportunity Council, Inc. or the New Hampshire Workforce Opportunity Council under the Workforce Investment Act, and to effect the transfer of assets utilized by them in doing so; and, the commissioner may assume, bear, and agree to perform those contracts of the Workforce Opportunity Council, Inc. or the New Hampshire Workforce Opportunity Council that may be necessary or desirable for carrying out the purposes of this section.

IV. The commissioner of the department of business and economic affairs shall have the authority to enter into such agreements for leasing real property, acquiring goods, and engaging services to perform Rapid Response activities in accordance with this subdivision. The commissioner shall provide the governor and council an information item not less frequently than semi-annually describing all such agreements and amounts expended pursuant thereto. Such agreements shall be made pursuant to forms of agreement that shall be approved by governor and council which forms of agreement have been reviewed by the attorney general and the commissioner of the department of administrative services.

V. In accordance with RSA 12-O:30 through RSA 12-O:37, the commissioner of business and economic affairs shall have the authority to make grants to New Hampshire employers for the purpose of training employees in accordance with this chapter, such grants not to exceed the amounts specified in RSA 282-A:87, IV(a)(2), and not to exceed to any single employer in any grant year the sum of \$70,000, unless first approved by governor and council. The commissioner shall provide the governor and council an information item not less frequently than semi-annually describing all such grants expended pursuant thereto. Such grants shall be made pursuant to a form of agreement that shall be approved by governor and council after review by the attorney general and the commissioner of the department of administrative services.

42 Member Added; Reference Corrected; Scenic and Cultural Byways Council. Amend RSA 238:20, I(e) to read as follows:

(e) The director of the division of [~~historic~~] **historical** resources, **department of natural and cultural resources**, or designee.

43 Gifts for Historic Sites. Amend RSA 4:8-a to read as follows:

4:8-a Gifts for Historic Sites and the Community College System of New Hampshire.

I. The governor and council may, by executive order, authorize the department of [~~resources and economic development~~] **natural and cultural resources** to accept, for the state, gifts of personal property and money which are donated for use in connection with historic sites and the buildings or structures thereon, which are under the management of that department. Each such executive order shall relate to a particular site and may authorize the use of such personal property or the expenditure of such money, in accordance with the terms of the gift, under the supervision of such department. Such executive order, as originally made or later amended, may also authorize the sale or exchange of any such personal property found subsequently to be inappropriate for use, where not inconsistent with the terms of the gift, and application of the proceeds or items received in exchange for the purposes of the original gift. The department shall keep a permanent inventory or record of such gifts and the disposition of such gifts. [~~The governor and council may, by executive order, delegate the same authority with reference to gifts to the division of historical resources, department of cultural resources, and all other provisions of this section shall apply to such gifts.~~] The board of trustees, community college system of New Hampshire, may

accept gifts of personal property and money pursuant to RSA 188-F:6. The board shall consult with the state curator regarding gifts of potential historic significance. Gifts of historic significance accepted by the board of trustees shall be cataloged by the state curator pursuant to RSA 227-C:4, XVIII, and recognized by the governor and council under this section.

II. Any legally constituted board or commission which is established for the purpose of state historic site restoration shall have the option of retaining ownership of any historic site furnishing, which is acquired with other than state funds, for the duration of its existence, and which funds shall be used for the purposes of upgrading or insuring furnishings at no cost to the state. The commissioner of the department of [~~resources and economic development~~] ***natural and cultural resources*** shall prepare a site inventory of all furnishings acquired by the board or commission. The board or commission shall maintain the inventory and shall report any changes annually. [~~The director of the division of historical resources shall be consulted prior to any changes in the inventory.~~]

44 Council on Resources and Development; Members. Amend RSA 162-C:1, II to read as follows:

II. The commissioner or appropriate division director, department of [~~resources and economic development~~] ***business and economic affairs***, or designee.

45 Council on Resources and Development; Members. Amend RSA 162-C:1, X to read as follows:

X. The commissioner or appropriate division director, department of ***natural and cultural resources***, or designee.

46 Community Heritage Investment Program; Membership. Amend RSA 227-M:4, II(e) and (f) to read as follows:

(e) The [~~commissioner of the~~] ***director of the division of historical resources***, department of ***natural and cultural resources***, or designee.

(f) The [~~commissioner of the~~] ***director of the division of forests and lands***, department of [~~resources and economic development~~] ***natural and cultural resources***, or designee.

47 Continuity of Subcommittees of the Site Evaluation Committee.

I. Subcommittees of the site evaluation committee established under RSA 162-H:4-a that include the commissioner of the department of resources and economic development shall continue following the effective date of this act with the commissioner of the department of business and economic affairs, without the need for further action by the chairperson of the site evaluation committee.

II. All designations of senior administrative employees or staff attorneys that were made under RSA 162-H:4-a by the commissioner of the department of resources and economic development shall continue and be effective following the effective date of this section, without the need for further action by the commissioner of the department of business and economic affairs.

III. Subcommittees of the site evaluation committee established under RSA 162-H:4-a that include the commissioner of the department of cultural resources or the director of the division of historical resources shall continue following the effective date of this act with the commissioner of the department of natural and cultural resources or the director of the division of historical resources, without the need for further action by the chairperson of the site evaluation committee.

IV. All designations of senior administrative employees or staff attorneys that were made under RSA 162-H:4-a by the commissioner of

cultural resources or the director of the division of historical resources shall continue and be effective following the effective date of this section, without the need for further action by the commissioner of the department of natural and cultural resources.

48 Salaries of Unclassified Officers. Amend the positions in the following salary grades in RSA 94:1-a, I(b) as follows:

I. Change from department of resources and economic development to department of natural and cultural resources:

- (a) in DD, mountain manager
- (b) in GG, director, division of parks and recreation
- (c) in GG, director, forests and lands

II. Change from department of resources and economic development to department of business and economic affairs:

- (a) in GG, director of economic development
- (b) in GG, director of travel and tourism development

III. Delete:

- (a) DD Department of resources and economic development director of marketing
- (b) HH Department of cultural resources commissioner
- (c) KK Department of resources and economic development commissioner

49 Commissioner Salaries. The commissioner of the department of natural and cultural resources and the commissioner of the department of business and economic affairs, as established in this act, shall receive the salaries as specified in RSA 94:1-a. The salaries for the commissioners shall be determined after assessment and review of the appropriate temporary letter grade allocation for the position for inclusion in RSA 94:1-a, I(b), which shall be conducted pursuant to RSA 94:1-d and RSA 14:14-c.

50 Rulemaking. Transfer of Rules. Existing rules of the department of resources and economic development shall continue in effect and be enforced by the commissioner of the department of natural and cultural resources or the commissioner of the department of business and economic affairs, as applicable, until they expire or are repealed or amended in accordance with applicable law.

51 Reference Amended; Travel and Tourism Moneys. Amend RSA 6:12, I(b)(21) to read as follows:

(21) The money received under RSA 78-A:26, I(b) and RSA 230:52, II, which shall be credited to the division of travel and tourism development, department of [~~resources and economic development~~] **business and economic affairs**.

52 Fund Amended; Travel and Tourism. Amend RSA 6:12, I(b)(75) to read as follows:

(75) Moneys received for deposit in the travel and tourism development fund established by RSA [~~12-A:43-a, f~~] **12-O:16**.

53 Fund Amended; International Trade Promotion. Amend RSA 6:12, I(b)(106) to read as follows:

(106) Moneys deposited in the international trade promotion fund under RSA [~~12-A:31~~] **12-O:39**.

54 Fund Amended; Economic Development Fund. Amend RSA 6:12, I(b)(109) to read as follows:

(109) Moneys deposited in the New Hampshire economic development fund under RSA [~~12-A:2-e~~] **12-O:21**.

55 Fund Amended; Travel and Tourism Revolving Fund. Amend RSA 6:12, I(b)(111) to read as follows:

(111) Moneys deposited in the travel and tourism revolving fund under RSA [~~12-A:15-a~~] **12-O:13**.

56 Fund Amended; Workforce Opportunity Fund. Amend RSA 6:12, I(b)(283) to read as follows:

(283) Moneys deposited into the New Hampshire workforce opportunity fund established in RSA ~~[12-A:61]~~ **12-O:53**.

57 Fund Amended; Division of Economic Development Fund. Amend RSA 6:12, I(b)(325) to read as follows:

(325) Moneys deposited in the division of economic development fund under RSA ~~[12-A:67]~~ **12-O:29**.

58 Dedicated Fund Review. Amend RSA 6:12-j, V(a)(4) to read as follows:

(4) The department of ~~[resources and economic development]~~ **business and economic affairs**.

59 Comprehensive State Development Plan. Amend RSA 9-A:1, III(b) (6) to read as follows:

(6) An economic development section which proposes actions and policies to suit the state's economic goals and needs, based on the current and projected economic strengths and weaknesses. The section shall reference the economic development **strategy and** operating plan and process developed by the division of economic development under RSA ~~[12-A:62]~~ **12-O:24 through 12-O:28**.

60 Tourism Policy. Amend RSA 162-C:2, VI to read as follows:

VI. Resolve differences and conflicts among the agencies and departments of the state in the implementation of the tourism policy under RSA ~~[12-A:23]~~ **12-O:14**;

61 Unemployment Compensation; Training Fund. Amend RSA 282-A:138-a, I and II to read as follows:

I. There is hereby created in the state treasury a special fund to be known as the training fund. Commencing January 1, 2002, the moneys in this fund may be used, solely as determined by the commissioner of ~~[resources and economic development]~~ **business and economic affairs** in accordance with rules and guidelines adopted by the commissioner of ~~[resources and economic development]~~ **business and economic affairs**, for funding training under the job training program for economic growth, established under RSA ~~[12-A:51-58]~~ **12-O:30 through 12-O:37**. Rule-making authority relative to administration of the grant award process shall be with the commissioner of resources and economic development pursuant to RSA ~~[12-A:54, H(a)]~~ **12-O:33**.

II. The commissioner of ~~[resources and economic development]~~ **business and economic affairs** shall act as the fiscal agent for moneys deposited in the training fund. All costs incurred by the commissioner acting as fiscal agent of the training fund shall be paid from such fund.

62 Energy Facilities; Site Evaluation Committee; Membership. Amend RSA 162-H:3, I(c) through (e) to read as follows:

(c) The commissioner of the department of ~~[resources and economic development]~~ **business and economic affairs or designee**;

(d) The commissioner of the department of transportation;

(e) The commissioner of the department of **natural and** cultural resources, ~~[or]~~ the director of the division of historical resources, ~~[as]~~ **or** designee; and

63 Chapter Heading; Office of Energy and Planning Renamed Office of Strategic Initiatives. Amend the chapter heading of RSA 4-C to read as follows:

CHAPTER 4-C

OFFICE OF ~~[ENERGY AND PLANNING]~~ **STRATEGIC INITIATIVES**

64 Office of Energy and Planning Renamed Office of Strategic Initiatives. Amend RSA 4-C:1, I and the introductory paragraph of RSA 4-C:1, II to read as follows:

I. There is established the office of ~~[energy and planning]~~ **strategic initiatives** within the office of the governor. The office of ~~[energy and planning]~~ **strategic initiatives** shall be under the supervision and direction of the governor or the governor's designee. The governor's designee shall be known as the director of the office of ~~[energy and planning]~~ **strategic initiatives**. *The office of strategic initiatives shall include the division of energy, division of planning, and any other divisions which the governor or director may elect to establish.*

65 Name Change. Amend the following RSAs by replacing "office of energy and planning" with "office of strategic initiatives": RSA 4-C:2; 4-C:3; 4-C:5; 4-C:6; 4-C:7; 4-C:8; 4-C:9; 4-C:9-a; 4-C:10; 4-E:1; 4-F:1; 6:12-j; 9-A:2; 9-A:4; 9-E:5; 12-G:13; 12-K:2; 12-K:3; 12-K:6; 12-K:8; 12-K:9; 17-M:2; 21-O:5-a; 21-P:48; 36:45; 36:46; 36:47; 36-B:1; 38-D:6; 78-A:25; 78-A:26; 125-O:5-a; 126-A:4; 147-B:4; 162-C:1; 162-H:10; 162-L:15; 162-L:19; 167-4-c; 204-C:8; 216-A:3-c; 216-F:5; 217-A:3; 227-C:4; 227-G:2; 227-M:4; 233-A:2; 235:23; 238:20; 261:153; 270:64; 270:71; 369-B:2; 374:22-j; 432:19; 482-A:32; 483:8; 483:10; 483-A:6; 483-A:7; 483-B:5; 483-B:12; 483-B:16; 483-B:22; 483-E:2; 485-A:4; 673:3-a; 674:3; 675:9.

66 Repeal. The following are repealed:

I. RSA 167:3-c, III, relative to rulemaking for deceased recipients of public assistance funeral expenses.

II. RSA 167:11, relative to funeral expenses to recipients of public assistance.

67 New Section; Department of Transportation; Federal Assistance Grant; Appropriation. Amend RSA 228 by inserting after section 8 the following new section:

228:8-a Federal Assistance Grant; Appropriation. Any sum received from the Federal Emergency Management Agency or Federal Highway Administration's Emergency Relief Program or any other federal program providing emergency assistance to the department of transportation to reimburse costs incurred for emergency response, including but not limited to, equipment rental, snow plowing, sanding, salting, flood damage response, and personnel overtime during any emergency declared shall be collected by the appropriate agency and appropriated to the department of transportation.

68 New Chapter; Public School Infrastructure Revitalization Trust Fund. Amend RSA by inserting after chapter 6-D the following new chapter:

CHAPTER 6-E

PUBLIC SCHOOL INFRASTRUCTURE REVITALIZATION TRUST FUND

6-E:1 Purpose. The general court recognizes that there is a need to provide funding for infrastructure projects for public elementary and secondary schools. Therefore, it is the intent of this chapter to designate certain surplus funds in the 2016-2017 biennial budget to provide grants to fund select school infrastructure projects in accordance with this chapter.

6-E:2 Definitions. In this chapter:

I. "Commission" means the public school infrastructure revitalization commission established in RSA 6-E:5.

II. "Trust fund" means the public school infrastructure revitalization trust fund established in RSA 6-E:3.

6-E:3 Public School Infrastructure Revitalization Trust Fund Established. There is hereby established in the office of the state treasurer the public school infrastructure revitalization trust fund which shall be kept distinct and separate from all other funds. After transferring sufficient funds to the revenue stabilization reserve account to bring the balance

of that account to \$100,000,000, the state treasurer shall transfer the remainder of the general fund surplus for fiscal year 2017, as determined by the official audit performed pursuant to RSA 21-I:8, II(a), to the trust fund. The state treasurer shall be the trustee of the trust fund, and shall invest the trust fund in accordance with RSA 6:8. Any earnings on trust fund moneys shall be added to the trust fund. All moneys in the trust fund shall be nonlapsing and shall be continually appropriated to the state treasurer. The state treasurer shall disburse funds from the trust fund solely for the purposes and in the manner set forth in this chapter.

6-E:4 Trust Fund Expenditures. The governor may authorize the treasurer to expend trust funds with approval of the fiscal committee of the general court and the executive council. In developing proposals for trust fund expenditures, the governor shall consult with the commission established in RSA 6-E:5. Trust funds may be expended for the following purposes:

I.(a) A school building or infrastructure proposal in which the condition of such school building or portion thereof constitutes a clear and imminent danger to the life or safety of occupants or other persons and requires remediation as soon as practicable; or

(b) A school building or infrastructure proposal in which a structural deficiency in the function or operation of a school building or portion thereof presents a substantial risk to the life or safety of the occupants or other persons and is more than a technical violation of the fire code, and requires remediation as soon as practicable.

II. Funding for the department of safety, division of homeland security and emergency management's school emergency readiness program to improve security in public schools, after the completion of a security assessment, and in consultation with municipal officials.

III. Support of fiber optic connections for schools to enhance and improve reliance on Internet technology tools, provided matching funds are available.

IV. Other school building or infrastructure needs the governor and commission may identify, except for school building aid projects that are otherwise prohibited by law.

6-E:5 Public School Infrastructure Revitalization Commission Established.

I. There is hereby established the public school infrastructure revitalization commission, which shall advise the governor on proposals for expenditures from the trust fund. The commission shall consist of the following members:

(a) Two members of the house of representatives, appointed by the speaker of the house of representatives.

(b) Two members of the senate, appointed by the president of the senate.

(c) The director of the division of homeland security and emergency management, department of safety, or designee.

(d) The commissioner of the department of education, or designee.

(e) One municipal official, appointed by the governor.

(f) Three public members, appointed by the governor.

II. Members of the commission shall serve at the pleasure of their appointing authority.

III. Members of the commission shall serve without compensation, except that legislative members shall receive mileage at the legislative rate when attending to the duties of the commission.

IV. The members of the commission shall elect a chairperson from among the members. The first meeting of the commission shall be called

by the first-named house member. The first meeting of the commission shall be held within 45 days of the effective date of this section. The commission shall meet at least monthly. The commission shall provide an annual report commencing on November 1, 2018 to the general court with information on trust fund expenditures for the year, projects begun or completed during the previous year, the balance in the trust fund, and any other information the commission deems appropriate.

V. The commission shall annually review the work and projects funded by the trust fund during the previous year.

69 Revenue Stabilization Reserve Account; Reference Added. Amend RSA 9:13-e, II to read as follows:

II. There is hereby established within the general fund general ledger a revenue stabilization reserve account. At the close of the fiscal biennium ending June 30, 2001, and at the close of each fiscal biennium thereafter, ***except as otherwise provided in RSA 6-E***, any surplus, as determined by the official audit performed pursuant to RSA 21-I:8, II(a) shall be transferred by the comptroller to a special nonlapsing revenue stabilization reserve account. The comptroller is hereby directed to establish the revenue stabilization reserve account in which to deposit any money received from a general fund operating budget surplus. The state treasurer shall invest funds in this account as authorized by RSA 6:8. The interest so earned shall be deposited as unrestricted general fund revenue.

70 New Subparagraph; Application of Receipts; Public School Infrastructure Revitalization Trust Fund. Amend RSA 6:12, I(b) by inserting after subparagraph (333) the following new subparagraph:

(334) Moneys deposited in the public school infrastructure revitalization trust fund established in RSA 6-E:3.

71 School Building Aid; Alternative School Building Aid.

I. Notwithstanding RSA 198:15-a through RSA 198:15-hh and RSA 198:15-u through RSA 198:15-w, the commissioner of the department of education shall issue no school building aid or alternative school building aid for any project approved on or after June 30, 2017 through June 30, 2019.

II.(a) The commissioner of the department of education, upon recommendation of the state fire marshal, may grant a waiver to the suspension of school building aid under paragraph I if the state fire marshal or designee determines, based on reasonable information and belief, that:

(1) The condition of such school building or portion thereof constitutes a clear and imminent danger to the life or safety of occupants or other persons, and requires remediation prior to July 1, 2019; or

(2) A structural deficiency in the function or operation of a school building or portion thereof presents a substantial risk to the life or safety of the occupants or other persons, and is more than a technical violation of the fire code, and requires remediation prior to July 1, 2019.

(b) Any school building aid provided under a waiver granted pursuant to this paragraph shall be limited to the costs associated with the remediation of the conditions or structural deficiencies set forth in this paragraph.

72 All Agencies; Administrative Services. Unless restricted by law or administrative rule, upon request of an intended recipient, an agency may provide documents by electronic mailing in lieu of mail.

73 Liquor Commission; Funds. Amend RSA 176:16, III to read as follows:

III. [1-7] **3.4** percent of the previous fiscal year gross profits derived by the commission from the sale of liquor shall be deposited into the alcohol abuse prevention and treatment fund established by RSA 176-A:1. For

the purpose of this section, gross profit shall be defined as total operating revenue minus the cost of sales and services as presented in the state of New Hampshire comprehensive annual financial report, statement of revenues, expenses, and changes in net position for proprietary funds.

74 Meals and Rooms Tax; Distribution to Cities and Towns. For the fiscal years ending June 30, 2018 and June 30, 2019, the state treasurer shall fund the distribution of revenue to cities and towns pursuant to the formula for determining the amount of revenue returnable to cities and towns under RSA 78-A:26, I and II at no more than the amount of the fiscal year 2017 distribution.

75 Department of Health and Human Services; Program Eligibility; Additional Revenues. For the biennium ending June 30, 2019, the department of health and human services shall not authorize, without prior consultation with the house health, human services and elderly affairs committee and the senate health and human services committee and the approval of the fiscal committee of the general court and governor and council, any change to program eligibility standards or benefit levels that might be expected to increase or decrease enrollment in the program or increase expenditures from any source of funds; provided, however, that no such prior approval shall be required if a change to a federal program in which the state is participating as of the effective date of this section is required by federal law.

76 Department of Health and Human Services; Suspension of Home Health Services Rate Setting. Notwithstanding any provision of law to the contrary, RSA 126-A:18-a relative to rate settings for home health services shall be suspended for the biennium ending June 30, 2019. Payments for home health services shall be limited to appropriations for home health services as may be restricted or reduced by action of the fiscal committee of the general court or by legislative action.

77 Department of Health and Human Services; Bureau of Adult and Elderly Services; Congregate Housing and Services. Congregate housing provided for under the Medicaid waiver pursuant to RSA 151-E and congregate services provided for in RSA 161-F:37 are suspended for the fiscal year ending June 30, 2018. During the fiscal year ending June 30, 2018, the department of health and human services shall prepare and take measures necessary for the resumption of congregate housing services in the fiscal year ending June 30, 2019.

78 Department of Health and Human Services; Suspension of Direct Graduate Medical Education. The commissioner of the department of health and human services shall submit a Title XIX Medicaid state plan amendment to the federal Centers for Medicare and Medicaid Services to suspend the provision of direct graduate medical education payments to hospitals as provided in 42 U.S.C. section 1396a(a)(30)(A) effective July 1, 2017. Upon approval of the state plan amendment, and as of the effective date of the state plan amendment, any obligations for payment of direct graduate medical education shall be suspended for the biennium ending June 30, 2019.

79 Department of Health and Human Services; Suspension of Indirect Graduate Medical Education. The commissioner of the department of health and human services shall submit a Title XIX Medicaid state plan amendment to the federal Centers for Medicare and Medicaid Services to suspend the provision of indirect graduate medical education payments to hospitals effective July 1, 2015. Upon approval of the state plan amendment, and as of the effective date of the state plan amendment, any obligations for payment of indirect graduate medical education shall be suspended for the biennium ending June 30, 2019.

80 Department of Health and Human Services; Public Safety and Welfare; Medicaid Enhancement for Children and Pregnant Women. If the New Hampshire health protection program established under RSA 126-A:5, XXIII-XXV is repealed effective December 31, 2018 or earlier, the commissioner of the department of health and human services shall reinstate Medicaid coverage and open enrollment for children and pregnant women under RSA 167:68. The commissioner of the department of health and human services shall adopt rules pursuant to RSA 541-A to establish the eligibility levels for Medicaid coverage under RSA 167:68 identical to the eligibility levels which were in effect prior to the effective date of the New Hampshire health protection program.

81 Commissioner of Health and Human Services; Quarterly Reports. During the biennium ending June 30, 2019, the commissioner of health and human services shall make quarterly reports to the governor, the speaker of the house, and the senate president on the status of estimated Medicaid payments in relation to actual costs. Further contents of the such reports shall be as specified by the governor.

82 Governor; Transfer Among Accounts and Classes. Subject to the provisions of RSA 9:17-c, and the approval of the fiscal committee of the general court and governor and council, for the biennium ending June 30, 2019, the governor is hereby authorized to transfer funds within and among all accounting units and/or class codes within the office of the governor, and is further authorized to create new class codes within the office into which funds may be transferred or placed, as the governor deems necessary and appropriate to address present or projected budget deficits, or to respond to changes in federal laws, regulations, or programs, and otherwise as necessary for the efficient management of the office; provided if a transfer does not include new class codes, only transfers over \$75,000 shall require prior approval of the fiscal committee of the general court and the governor and council.

83 New Section; New Hampshire Employment Program and Family Assistance Program; Adjustment of TANF Financial Assistance. Amend RSA 167 by inserting after section 77-f the following new section:

167:77-g Adjustment of TANF Financial Assistance. The maximum monthly cash benefit under this subdivision shall be equal to 60 percent of the federal poverty guidelines, based upon the applicable household size and composition, as determined annually by the United States Department of Health and Human Services.

84 County Reimbursement of Funds; Limitations on Payments. Amend RSA 167:18-a, II(a) to read as follows:

(a) The total billings to all counties made pursuant to this section shall not exceed the amounts set forth below for state fiscal years ~~[2016-2017]~~ **2018-2019**:

(1) State fiscal year ~~[2016]~~ **2018**, [~~\$114,562,000~~] **\$117,573,000**.

(2) State fiscal year ~~[2017]~~ **2019**, [~~\$115,268,000~~] **\$119,925,000**.

85 Discrimination Prohibited in Determining Eligibility for Services in the State Mental Health Services System; Prospective Repeal Extended. Amend 2011, 209:6, I, as amended by 2013, 140:1, as amended by 2015, 276:41 to read as follows:

I. Section 5 of this act shall take effect July 1, ~~[2017]~~ **2019**.

86 Revenue Sharing; Suspension. RSA 31-A, relative to revenue sharing with cities and towns shall be suspended for the biennium ending June 30, 2019.

87 New Subdivision; Department of Justice; Internet Crimes Against Children Fund. Amend RSA 21-M by inserting after section 16 the following new subdivision:

Internet Crimes Against Children Fund

21-M:17 Internet Crimes Against Children Fund Established. There is hereby established in the office of the state treasurer a nonlapsing fund to be known as the Internet crimes against children (NH ICAC) fund which shall be kept distinct and separate from all other funds. The fund shall consist of all moneys appropriated to the fund, and any gifts, grants, or donations made to the fund. The fund shall be administered by the department of justice. The attorney general shall disburse moneys from the fund to support the Portsmouth police department ICAC task force and other NH ICAC affiliate agencies in good standing with the NH ICAC in their efforts to investigate and combat Internet crimes against children. Funds shall be used for salary, benefits, training, and equipment related to the investigation of Internet crimes against children, and to expand educational efforts to interested groups, schools, and parents.

88 New Subparagraph; Application of Receipts; Internet Crimes Against Children Fund. Amend RSA 6:12, I(b) by inserting after subparagraph (333) the following new subparagraph:

(334) Moneys deposited in the Internet crimes against children fund established in RSA 21-M:17.

89 Appropriation. The sum of \$250,000 for the fiscal year ending June 30, 2018, and the sum of \$250,000 for the fiscal year ending June 30, 2019, are hereby appropriated to the New Hampshire Internet crimes against children fund established in RSA 21-M:17 for the purposes set forth in that section. The governor is authorized to draw a warrant for said sums out of any money in the treasury not otherwise appropriated.

90 Department of Justice; Position Established. There is established within the department of justice the classified position of financial research analyst I. The financial research analyst I position shall replace the unclassified financial analyst position, 9U098, located in accounting unit 02-20-20-200510-3310. Upon completion of this action, position 9U098 shall be abolished to allow for the transition of this unclassified position into the classified system. The incumbent in the abolished unclassified position shall be offered the opportunity to transfer into the newly established financial research analyst I position.

91 Position Reclassification; Banking Department. The position of general counsel, position #42404, within the banking department, is hereby designated as an unclassified position.

92 Agreements to Lease-Purchase Vehicles Authorized. For the biennium ending June 30, 2019, any state agency or department may, with the prior written approval of the department of administrative services, enter into an agreement to rent, lease, or lease-purchase vehicles from any outside vendor, or to rent or lease vehicles from any other state agency or department.

93 Chartered Public Schools; Definitions. Amend RSA 194-B:1 to read as follows:

194-B:1 Definitions. In this chapter:

I. "Average cost per pupil" means the total of education expenditures in a particular district and at the elementary, middle/junior, and high school levels, less tuition, transportation, capital outlays, and net debt service, as compiled by the department of education. Kindergarten cost shall be calculated at 1/2 the cost of elementary school.

II. "Average daily membership in attendance" or "ADMA" relative to charter schools means the average daily membership in attendance, as defined in RSA 189:1-d, III, of pupils in kindergarten.

ten through grade 12, in the determination year, provided that no kindergarten pupil shall count as more than ½ day attendance per school year. ADMA shall only include pupils who are legal residents of New Hampshire pursuant to RSA 193:12 and educated at the charter school's expense. In this paragraph, "determination year" shall have the same meaning as in RSA 198:38, IV.

[H-] **III.** "Board of trustees" means the governing body of a chartered public school authorized by the state board of education to supervise and control the chartered public school.

[HH-] **IV.** "Chartered public school" means an open enrollment public school, operated independent of any school board and managed by a board of trustees. A chartered public school shall operate as a nonprofit secular organization under a charter granted by the state board and in conformance with this chapter.

[IV-] **V.** "Charter conversion school" means a public school which has been authorized to become a chartered public school. That school continues to be managed by the school board until and unless fully authorized to become a chartered public school in accordance with the provisions of RSA 194-B:3.

VI. "Full-time enrolled pupil" means a pupil pursuant to RSA 194-B:1, X and officially accepted full-time student by the Virtual Learning Academy Charter School admissions team.

VII. "Full-time equivalent pupil" means a pupil or group of pupils pursuant to RSA 194-B:1, XI that have completed 12 half-credit courses.

[V-] **VIII.** "Host school district" means the school district in which the chartered public school is physically located.

[VI-] **IX.** "Open enrollment public school" or "open enrollment school" means any public school which, in addition to providing educational services to pupils residing within its attendance area or district, chooses to accept pupils from other attendance areas within its district and from outside its district.

[VII-] **X.** "Parent" means a parent, guardian, or other person or entity having legal custody of a child or, in the case of a child with a disability, a surrogate parent who has been appointed in accordance with state or federal law.

[VIII-] **XI.** "Pupil" means any child who is eligible for attendance in public schools in New Hampshire~~[- and who lives with a parent]~~.

[IX-] **XII.** "Receiving district" means the school district to which a pupil is sent to attend a chartered public school.

[X-] **XIII.** "Resident district" means the school district in which the pupil resides.

[XI-] **XIV.** "School board" means the district school board.

[XII-] **XV.** "Sending district" means the school district in which the pupil resides.

[XIII-] **XVI.** "State board" means the state board of education.

[XIV-] **XVII.** "Teacher" means any individual providing or capable of providing direct instructional services to pupils, and who meets requirements prescribed in the Elementary and Secondary Education Act and the Individuals With Disabilities Education Act.

94 Chartered Public Schools; Authority and Duties of the Board of Trustees. Amend the introductory paragraph of RSA 194-B:5, III to read as follows:

III. Notwithstanding RSA 194-B:1, [HH] **IV**, an established chartered public school shall be a corporation, which shall be registered with the

secretary of state after receiving approval under this chapter but before its first day of actual operation, with authority necessary or desirable to carry out its charter program including, but not limited to, the following:

95 Chartered Public Schools; Funding; Virtual Learning Academy Charter School. Amend RSA 194-B:11, I(b) to read as follows:

(b)(1)(A) Except as provided in subparagraph (2), for a chartered public school authorized by the state board of education pursuant to RSA 194-B:3-a, the state shall pay tuition pursuant to RSA 198:40-a, [I, H, and H-a] ***II(a)-(c) and (e)*** plus an additional grant of [~~\$2,036 for the Virtual Learning Academy Charter School and \$3,036 for~~] ***\$3,286 to all [other] chartered public schools for the fiscal year ending June 30, 2018, and \$3,411 to all chartered public schools for the fiscal year ending June 30, 2019 and each fiscal year thereafter, except for the Virtual Learning Academy Charter School,*** directly to the chartered public school for each pupil who is a resident of this state in attendance at such chartered public school. Beginning July 1, 2017 and every biennium thereafter, the department of education shall adjust the per pupil amount of the additional grant based on the average change in the Consumer Price Index for All Urban Consumers, Northeast Region, using the "services less medical care services" special aggregate index, as published by the Bureau of Labor Statistics, United States Department of Labor. The state shall pay amounts required pursuant to RSA 198:40-a, [HH] ***II(d)*** directly to the resident district.

(B) For the Virtual Learning Academy Charter School authorized pursuant to RSA 194-B:3-a, the state shall pay tuition pursuant to RSA 198:40-a, II(a)-(c) and (e), plus an additional grant of \$2,036 directly to the Virtual Learning Academy Charter School for each eligible full-time enrolled pupil in the charter school's ADMA. The state shall pay amounts required pursuant to RSA 198:40-a, II(d) directly to the resident district. The state shall also pay tuition pursuant to RSA 198:40-a, II(a) plus an additional grant of \$2,036 directly to the Virtual Learning Academy Charter School for each full-time equivalent pupil. Beginning July 1, 2017 and every July 1 thereafter, the department of education shall adjust the per pupil amount of the additional grant based on the average change in the Consumer Price Index for All Urban Consumers, Northeast Region, using the "services less medical care services" special aggregate index, as published by the Bureau of Labor Statistics, United States Department of Labor. The average change shall be calculated using the 3 calendar years ending 18 months before the beginning of the fiscal year for which the calculation is to be performed.

96 Special Education; State Aid. Amend RSA 186-C:18, III to read as follows:

III.(a) The state board of education through the commissioner, department of education, shall distribute aid available under this paragraph as entitlement to such school districts as have a special education pupil for whose costs they are responsible, for whom the costs of special education in the fiscal year exceed 3 1/2 times the estimated state average expenditure per pupil for the school year preceding the year of distribution. If in any year, the amount appropriated for distribution as [~~catastrophic~~] special education [~~186-C:18~~] aid in accordance with this section is insufficient therefor, the appropriation shall be prorated proportionally based on entitlement among the districts entitled to a grant. If there are unexpended funds appropriated under this paragraph

at the end of any fiscal year, such funds shall be distributed for court-ordered placements under RSA 186-C:19-b. The state may designate up to \$250,000 of the funds which are appropriated as required by this paragraph, for each fiscal year, to assist those school districts which, under guidelines established by rules of the state board of education, may qualify for emergency assistance for special education costs. Upon application to the commissioner of education, and approval by the commissioner, such funds may be accepted and expended by school districts in accordance with this chapter; provided, however, that if a school district has received emergency assistance funds for certain children with disabilities, it shall not receive [catastrophic] special education aid for those same children with disabilities. If any of the funds designated for emergency assistance under this paragraph are not used for such emergency assistance purposes, the funds shall be used to assist school districts in meeting [catastrophic] **special education** cost increases in their special education programs as provided by this paragraph.

97 Special Education; State Aid. Amend RSA 186-C:18, V(d)-(e) to read as follows:

(d) School districts applying for [catastrophic] **special education** aid under paragraph III;

(e) School districts identifying [catastrophic] **special education** costs under paragraph III;

98 Special Education; State Aid. Amend RSA 186-C:18, VI(a) to read as follows:

(a) [Catastrophic] **Special education** aid payments under paragraph III on or before January 1, provided that school districts shall annually submit their [catastrophic] **special education** costs for the immediately preceding school year to the state board of education by July 31. The state board of education shall then verify the cost and distribute the appropriate amounts for the previous year on or before January 1 of each year.

99 Special Education; State Aid. Amend RSA 186-C:18, VIII to read as follows:

VIII. A school district shall raise, appropriate and expend funds, reflecting the total cost in meeting [catastrophic] special education student costs as provided under ~~[RSA 186-C:18]~~ **this section**, including the school district and department of education liability. A school district may issue reimbursement anticipation notes as provided for in RSA 198:20-d to be redeemed upon receipt of reimbursement from the state. The department of education shall be liable for the cost of the school districts borrowing of any funds for special education student costs over 3-1/2 times the estimated state average expenditure per pupil for the school year preceding the year of distribution.

100 Special Education; State Aid. Amend RSA 186-C:18, XI(a) to read as follows:

(a) The state board of education, through the commissioner of the department of education, shall distribute to school districts the lesser of 3.5 percent or \$1,000,000 in [catastrophic] **special education** aid funds appropriated in the fiscal year, to establish or support school district-based programs for children with disabilities who have been in out-of-district programs in the previous school year. Funds shall be distributed to school districts as reimbursement for the establishment or support of such programs and shall be applied to the greater of the following:

(1) Supplemental costs incurred by the school district for educating the child within a local school district program; or

(2) The amount the school district received to educate the child in an out-of-district program, with the school district receiving in year one, 70 percent of the [catastrophic] **special education** aid the school district received from the previous school year, which would constitute the base year; in year 2, 50 percent of the [catastrophic] **special education** aid the school district received during the base year, and in year 3, 30 percent of the [catastrophic] **special education** aid the school district received during the base year.

101 Property Tax Rates; Setting of Tax Rates by Commissioner. Amend RSA 21-J:35, VII(d) to read as follows:

(d) Department of education: federal forest land aid pursuant to RSA 227-H:20 through RSA 227-H:22, state aid for an adequate education pursuant to RSA 198:40-a, school building aid pursuant to RSA 198:15-a, and [catastrophic] **special education** aid pursuant to RSA 186-C:18.

102 Department of Information Technology; Consolidation of Information Technology Functions.

I. The commissioner of the department of information technology, with the prior approval of the fiscal committee of the general court and the governor and council, may make such transfers of appropriation items and changes in allocations of funds available for operational purposes to the department of information technology, from the department of health and human services as necessary to effectuate the efficient consolidation of information technology functions within state government. Such functions shall include positions responsible for:

(a) Information technology analysis and planning.

(b) Data management.

(c) Cybersecurity.

(d) Information technology applications, services, and support.

II. The commissioner of the department of information technology may establish the number and classification of personnel required for information technology functions in the department of health and human services with the prior approval of the governor and council. The commissioner of the department of information technology may eliminate unnecessary positions and transfer to the department of information technology any position in the department of health and human services identified by the commissioner of the department of information technology as necessary to effectuate the efficient consolidation of information technology functions within state government. Such transfers shall include the transfer of all associated books, papers, records, personnel files, and equipment, including, but not limited to, work station and information technology equipment, and shall include the transfer of any unexpended appropriations for any of the foregoing, as well as any unexpended appropriations for salary/payroll, benefits, support costs, or any other costs associated with the transferred personnel. The commissioner of the department of health and human services shall cooperate with the commissioner of the department of information technology to accomplish the intent of this section. The department of information technology is authorized to reclassify positions required for information technology consolidation from one class series to a different class series as provided in RSA 21-I:54 and shall not require the approval of governor and council.

III. The commissioner of the department of information technology may locate personnel whose positions have been transferred in such work spaces as the commissioner determines will efficiently effectuate the consolidation of information technology functions. Such work spaces

may include either space currently owned or rented by the state, or space which may be rented by the commissioner utilizing amounts which may be saved by the state as the result of the consolidation of information technology functions.

103 Liquor Commission; Processing of Merchant Cards. For the biennium ending June 30, 2019, the liquor commission, for purposes of supporting merchant card activity, may:

I. Implement necessary business strategies in the event of a disaster or loss of services to insure the continuity of the commission's business operations, including the processing of merchant cards, which includes the ability to transfer funds from accounting unit 01-03-03-030010-7677 in consultation with the commissioner of the department of information technology. The commissioner shall report to the fiscal committee of the general court within 30 days any instances where it would need to implement such business strategies, including any costs and loss of revenue associated with the disaster or loss of services and the implementation of such business strategies.

II. Enter into contracts for technical and hosting services to support retail operations and merchant card processing. The commission shall comply with RSA 176:18 for any contracts entered into to support retail operations and merchant card processing.

III. Hire information technology technical support personnel to support its merchant card activity and related technical support operations in retail stores.

104 Public Utilities Commission; Implementation of Energy Efficiency Resource Standard. For the biennium ending June 30, 2019, the public utilities commission shall not expend any funding on the implementation of an energy efficiency resource standard or change the system benefits charge without prior approval of the fiscal committee of the general court, except as consistent with or authorized by Order No. 25,932 issued by the public utilities commission, dated August 2, 2016.

105 Electric Renewable Portfolio Standards; Renewable Energy Fund. Amend RSA 362-F:10, I to read as follows:

I. There is hereby established a renewable energy fund. This nonlapsing, special fund shall be continually appropriated to the commission to be expended in accordance with this section. The state treasurer shall invest the moneys deposited therein as provided by law. Income received on investments made by the state treasurer shall also be credited to the fund. All payments to be made under this section shall be deposited in the fund. ~~[Of the moneys paid into the fund, the amount of \$520,000 for fiscal year 2016 shall be transferred to the division of homeland security and emergency management for the purpose of disaster and emergency response preparedness and coordination to help minimize utility and other disruptions resulting from natural or manmade disasters.]~~ Any remaining moneys paid into the fund under paragraph II of this section, excluding class II moneys, shall be used by the commission to support thermal and electrical renewable energy initiatives. Class II moneys shall primarily be used to support solar energy technologies in New Hampshire. All initiatives supported out of these funds shall be subject to audit by the commission as deemed necessary. All fund moneys including those from class II may be used to administer this chapter, but all new employee positions shall be approved by the fiscal committee of the general court. No new employees shall be hired by the commission due to the inclusion of useful thermal energy in class I production.

106 Department of Education; Acceptance of Gifts. For the biennium ending June 30, 2019, the department of education may, subject to the

approval of the governor and council, to accept gifts, contributions, and bequests of unrestricted funds from individuals, foundations, corporations, and other organizations or institutions for the purpose of funding appropriations made in accounting unit 06-56-56-562010-7534 (NH Scholars Program).

107 Regional Career and Technical Education; Program. Amend the introductory paragraph of RSA 188-E:5, V to read as follows:

V. Regional career and technical education centers shall, on a space available basis, enroll any student requesting enrollment who has attended ~~[2 years]~~ **one year** of high school regardless of the number of academic credits earned, except that the Manchester school district shall, on a space available basis, enroll and bear the associated costs for any Manchester school district student in grades 9-12 who resides in the city of Manchester and who requests enrollment in a regional career and technical education center within the district, provided that in either case:

108 New Subdivision; Governor's Scholarship Program. Amend RSA 4-C by inserting after section 30 the following new subdivision:

Governor's Scholarship Program

4-C:31 Definitions. In this subdivision:

I. "Eligible educational or training program" means any institution within the university system of New Hampshire as defined in RSA 187-A, any institution within the community college system of New Hampshire as defined in RSA 188-F, or any post-secondary training or education program within this state that is approved by the office.

II. "Office" means the governor's office of strategic initiatives.

III. "Program" means the governor's scholarship program.

4-C:32 Program Established. There is hereby established the governor's scholarship program in the office of strategic initiatives which shall be administered by the office. The program shall provide scholarships of up to \$5,000 toward the costs of an eligible educational or training program. The office shall determine how and when scholarship funds shall be distributed, and may elect to distribute funds to an individual in a lump sum or over a period of months or years. All scholarships granted under this subdivision shall be applied toward the costs of an eligible education or training program.

4-C:33 Eligibility.

I. Any person who meets the following requirements shall be eligible for a scholarship:

(a)(1) A person shall meet the residency requirements of RSA 193:12, and be a graduate of a high school, public academy, chartered public school, or a high school-level home education program as defined in RSA 193-A, and have completed at least 3 years of high school in this state; or

(2) A person shall be a graduate of a preparatory high school outside of this state while a dependent of a parent or legal guardian who is a legal resident of this state and who has custody of the dependent; or

(3) A person shall have a parent or guardian who has served in or has retired from the United States Army, Navy, Air Force, Marine Corps, or Coast Guard within the last 4 years and is a resident of this state; or

(4) A person shall be a graduate of a high school, public academy, chartered public high school, or a high school-level home education program outside of this state but have maintained his or her primary residence in this state for not less than 5 years preceding the date of application for a scholarship.

(b) A person shall meet the qualifications for academic performance or work experience as established by the office.

(c) A person shall not have been adjudicated delinquent or convicted or pled guilty or nolo contendere to any felonies or any second or subsequent alcohol or drug-related offenses under the laws of this or any other state, or under the laws of the United States, except that an otherwise eligible person who has been adjudicated delinquent or has been convicted or pled guilty or nolo contendere to a second or subsequent alcohol or drug-related misdemeanor offense shall be eligible or continue to be eligible for a scholarship after the expiration of one academic year from the date of adjudication, conviction, or plea.

4-C:34 Governor's Scholarship Fund Established.

I. There is hereby established in the office of the state treasurer the governor's scholarship fund which shall be kept distinct and separate from all other funds. The fund shall provide scholarships for the benefit of eligible residents of the state pursuing programs of study or training at an eligible educational or training program within the state.

II. The state treasurer shall credit to the fund any appropriation relating to the governor's scholarship program made to the department of education, division of higher education for each fiscal year. The state treasurer shall invest the fund in accordance with RSA 6:8. Any earnings on trust fund moneys shall be added to the fund.

III. All moneys in the fund shall be nonlapsing and shall be continually appropriated to the office for purposes of providing scholarships under this subdivision.

IV. The office may institute promotional programs and solicit and receive gifts or donations of any kind for the purpose of supporting educational scholarships from the fund. The office may accept gifts to the fund including, but not limited to, cash gifts, and real or personal property, without the approval of the governor and council.

V. All gifts, grants, and donations of any kind shall be credited to the fund.

4-C:35 Procedures. The office shall adopt procedures necessary to administer the provisions of this subdivision.

109 New Subparagraph; Application of Receipts; Governor's Scholarship Fund. Amend RSA 6:12, I(b) by inserting after paragraph (333) the following new subparagraph:

(334) Moneys deposited into the governor's scholarship fund established in RSA 4-C:34.

110 Repeal. RSA 176:16-a, relative to liquor commission revenue shortfalls and reports, is repealed.

111 Department of Revenue Administration; Reference Change; Document Processing to Taxpayer Services. Amend RSA 21-J:2, II and III to read as follows:

II. The commissioner shall nominate a director, division of audits, a director, division of ~~[document processing]~~ **taxpayer services**, a director, division of collections, and a director, division of municipal and property, for appointment by the governor, with the consent of the council. These division directors shall serve at the pleasure of the commissioner. The directors of the divisions shall be qualified by reason of professional competence, education, and experience.

III. The salaries of the commissioner and the director, division of audits, the director, division of ~~[document processing]~~ **taxpayer services**, the director, division of collections, and the director, division of municipal and property, shall be as specified in RSA 94:1-a.

112 Department of Revenue Administration; Taxpayer Services Division Created; Document Process Division Eliminated. RSA 21-J:12 is repealed and reenacted to read as follows:

21-J:12 Taxpayer Services Division. There is established within the department the division of taxpayer services, under the supervision of an unclassified director of taxpayer services who shall be responsible for:

(a) Processing all tax returns and payments filed with the government.

(b) Providing general assistance to the public for all taxes administered by the department.

(c) Maintaining and reconciling taxpayer accounts within the department's account management systems.

113 Department of Revenue Administration; Director of Taxpayer Services Division; Position Established.

I. There is established within the department of revenue administration the unclassified position of director of the taxpayer services division. The salary for the position shall be as set forth in RSA 94:1-a.

II. The salary of the director of the taxpayer services division shall be determined after assessment and review of the appropriate temporary letter grade allocation in RSA 94:1-a, I(b) for the position which shall be conducted pursuant to RSA 94:1-d and RSA 14:14-c. Upon completion of this action and appointment of the director of the taxpayer services division, position 9U104 shall be abolished to allow for the transition of its available appropriations into the unclassified position of director of the taxpayer services division. Funding shall be transferred into the division of taxpayer services accounting unit. The incumbent in the abolished unclassified position shall be offered the opportunity to seek the commissioner's nomination for the unclassified position of director of the division of taxpayer services.

114 Repeal. RSA 21-J:6-c, central tax services unit within the department of revenue administration, is repealed.

115 Department of Safety; Places of Assembly; Definitions. Amend RSA 155:17, II to read as follows:

II. "Licensing agency" shall mean the chief of the fire department, the firewards or engineers, if any, otherwise the selectmen of the town or the commissioners of village district as the case may be, ~~or in the case of assemblies occurring on state waters, or ice formed on state waters, the commissioner of the department of safety or designee~~.

116 Department of Safety; Places of Assembly; Licensing. Amend RSA 155:18 to read as follows:

155:18 License Required. No person shall own or operate a place of assembly within this state unless licensed so to do by the licensing agency of the city, town, or village district where said place of assembly is located, ~~or in the case of~~ **including** assemblies occurring on state waters~~;~~ or ice formed on state waters, ~~the commissioner of the department of safety or designee~~, in accordance with the regulations herein promulgated. In the application of this act to existing places of assembly the licensing agency may modify such of its provisions as would require structural changes if in his or her opinion adequate safety may be obtained otherwise and provided that a permanent record is kept of such modifications and the reasons therefor.

117 Transportation; Definitions. Amend RSA 228:1, VII to read as follows:

VII. "Project" means any construction, reconstruction, alteration, or maintenance of any highway, bridge, **building, plant, fixture, facility**

or other item directly related to transportation. The term shall not include construction, reconstruction, alteration, or maintenance of buildings, plants, fixtures, or facilities formerly administered through the department of transportation, division of public works, or matters managed by the department of administrative services, division of public works design and construction.

118 Department of Transportation; Eminent Domain; Occasion for Layout by Governor and Council. Amend RSA 230:13, I to read as follows:

I. The governor, with advice of the council, may determine upon hearing whether there is occasion for the laying out or alteration of a class I or class II highway or a highway within the state included in the national system of interstate highways as proposed by the commissioner of transportation, and, if so, ~~[shall appoint a commission of 3 persons who]~~ **the commissioner** may purchase land or other property that is reasonably necessary for the construction, reconstruction, or alteration and who shall lay out the remainder of such highway or alteration. Any such land or property which cannot be acquired by agreement with the owner or owners thereof may be acquired in accordance with RSA 498-A and all issues that are appealed relating to necessity, public use, and net public benefit shall be determined in accordance with RSA 230:19. Property rights acquired under the provisions of this section shall be in fee simple or in the form of easements, including property acquired by condemnation proceedings.

119 Layout of State Highways; Notice of Hearing. Amend RSA 230:17 to read as follows:

230:17 Layout of State Highways; Notice of Hearing. The governor with the advice of the council, or the commission appointed by the governor with advice of the council, at least 14 days previous to **a public** hearing **as provided in RSA 230:19**, shall cause notice in writing of the time and place of hearing appointed by them, together with a description of the proposed location, to be given to each owner of land or other property over which such highway may pass, and to the clerk of any city or town in which such highway or alteration may be laid out. **Other meetings shall be noticed in accordance with RSA 91-A.**

120 Limited Access Highways; Occasion for Layout; Layout. Amend RSA 230:45 to read as follows:

230:45 Occasion for Layout; Layout. The governor, with the advice of the council, on the governor's own motion or a special committee of 3 persons appointed by the governor and council for the purpose, may determine, upon hearing, whether there is occasion for the laying out or alteration of a limited access facility including service roads as proposed by the commissioner of transportation; and, if so, ~~[the governor, with the advice of the council, shall appoint a commission of 3 persons who]~~ **the commissioner** may purchase land or other property as proposed and ~~[who]~~ shall lay out the remainder of such facility, service roads, or alteration thereof. The commission appointed by the governor and council to lay out any limited access facility may acquire private or public property and property rights for such facility and service roads, including rights of access, air, view, and light, by gift, devise, purchase, or condemnation in the same manner as provided for acquiring property for class I highways. Property rights acquired under the provisions of this section may be in fee simple or in the form of easements, including property acquired by condemnation proceedings. The ~~[commission]~~ **commissioner**, in ~~[its]~~ **his or her** discretion, may acquire an entire lot, block, or tract of land if, by so doing, the interests of the public will be best served even though the

entire lot, block, or tract is not immediately needed for the right-of-way proper. The commissioner of transportation, with the approval of the governor and council, may sell, convey, transfer, or lease any surplus property, real or personal, at public or private sale.

121 Highways; Definition. Amend RSA 229:1 to read as follows:

229:1 Highways Defined. Highways are only such as are laid out in the mode prescribed therefor by statute, or roads which have been constructed for ***or are currently used for motor vehicle, bicycle, or pedestrian*** public travel over land which has been conveyed to a city or town or to the state by deed of a fee or easement interest, or roads which have been dedicated to the public use and accepted by the city or town in which such roads are located, or roads which have been used as such for public travel, other than travel to and from a toll bridge or ferry, for 20 years prior to January 1, 1968, and shall include the bridges thereon. ***Highway does not include any bridge, trail, or path intended for use by off highway recreational vehicles, as defined in RSA 215-A:1, or snowmobiles, as defined in RSA 215-C:1.***

122 Discontinuance of Relocated Portions of Class I and Class II Highways Acquired in 1945 or Earlier. Amend RSA 230:55 through RSA 230:58 to read as follows:

230:55 Notice of Finding. Whenever the commissioner of transportation shall alter or relocate any portion of any class I or class II highway, and finds that there is no further occasion to use such portion for class I or class II highway purposes ***for property acquired by the state in 1945 or earlier, the commissioner*** [he] shall post notice of such finding in 2 public places in the town in which land is situate and give notice in writing to the selectmen of such town. ***Notwithstanding any provision of law to the contrary, the commissioner may discontinue and declare property acquired after 1945 as surplus and dispose of it in accordance with RSA 4:39.***

230:56 Determination by Selectmen. The selectmen of such town within 60 days after receiving such notice ***regarding property acquired by the state in 1945 or earlier***, shall determine, after notice to the owners of land or abutting owners given in the same manner as provided for in the laying out of highways by selectmen, and hearing, whether there is occasion for the use of such portion for town highway purposes and shall notify the commissioner of transportation, in writing, of their determination.

230:57 Reversion to Town. Upon the filing of notice with the commissioner of transportation that such occasion exists, or, in the event that the selectmen fail to take any action or notify the commissioner of transportation in writing of their determination within 60 days after the receipt of notice from [him] ***the commissioner regarding property acquired by the state in 1945 or earlier***, the right-of-way over such portion of land and title to any interest held by the state in such portion shall thereupon revert to or vest in such town, and the commissioner of transportation shall so certify in writing under oath to the selectmen, and the highway shall thereupon become a class V or class VI highway.

230:58 Notice of Discontinuance. ***Regarding property acquired by the state in 1945 or earlier***, upon the filing of notice with the commissioner of transportation that such occasion does not exist, the commissioner shall post notice in 2 public places in such town that such portion of highway is thereupon discontinued.

123 Discontinuance of Relocated Portions of Class I and Class II Highways; Assessment of Damages. Amend RSA 230:61 to read as follows:

230:61 Assessment of Damages. Any person who sustains damages because of such discontinuance **of property acquired by the state in 1945 or earlier** may petition for the assessment of damages to the superior court in the county in which such discontinued portion of highway is located within 60 days from the posting of notice of discontinuance, and not thereafter, and the court shall assess such damages, if any, by jury.

124 Health and Human Services; Suspension of Catastrophic Aid Payment to Hospitals. The commissioner of the department of health and human services shall submit a Title XIX Medicaid state plan amendment to the federal Centers for Medicare and Medicaid Services to suspend all catastrophic aid payments to hospitals effective for the biennium ending June 30, 2019.

125 Distribution of Meals and Rooms Tax; Division of Travel and Tourism Development. The provisions of RSA 78-A:26, I(b), crediting a portion of meals and rooms tax revenue to the division of travel and tourism development, are hereby suspended for the biennium ending June 30, 2019.

126 Joint Committee on Legislative Facilities; Meetings; Transfers. Amend RSA 17-E:4 and 17-E:5 to read as follows:

17-E:4 Meetings. The committee shall meet ~~[on a regular stated date monthly]~~ **as needed** and at such other times at the call of the chair or upon written request of 4 members and any such special meeting shall be held within 5 days of such call or request.

17-E:5 House and Senate Subcommittees. The house members, with the speaker as chairperson, shall be a subcommittee for legislative management for the house; and the senate members, with the president as chairperson, shall be a subcommittee for legislative management of the senate. All **individual** transfers within the house or senate appropriations **in excess of \$75,000** and all salaries of legislative attaches and other employees unless otherwise specifically provided by statute shall require the approval of the respective subcommittee. The salaries as determined hereunder shall be a charge upon the appropriation made for the legislature.

127 Legislative Branch; Special Account. Amend 2011, 224:217, II, as amended by 2013, 144:102 and 2015, 276:214, to read as follows:

II.(a) The legislative accountant shall allocate the original \$3,000,000 special legislative account into 4 separate and equal subaccounts. Individual subaccounts shall be established for the senate, the house of representatives, the joint offices, and the office of legislative budget assistant. Beginning in fiscal year 2013 and for fiscal year 2014, any unexpended and unencumbered appropriations shall be transferred to the appropriate subaccount, provided that no subaccount balance shall exceed \$750,000. All unexpended and unencumbered appropriations remaining at the close of the fiscal year shall lapse to the general fund.

(b) ~~[Beginning in]~~ **For** fiscal year 2015 and ~~[each year thereafter]~~ **fiscal year 2016**, unexpended and unencumbered appropriations shall be transferred to the appropriate subaccount, provided that no subaccount balance shall exceed \$750,000. Any remaining unexpended and unencumbered appropriations shall not lapse.

(c) **Beginning in fiscal year 2017 and for each fiscal year thereafter, unexpended and unencumbered appropriations shall be transferred to the appropriate subaccount.**

128 Joint Committee on Legislative Facilities; Funds. Amend 2011, 224:217, III to read as follows:

III. Funds may be transferred from the senate's subaccount with ~~[prior approval]~~ **notification** of the senate subcommittee established pursuant to RSA 17-E:5. Funds may be transferred from the house of

representatives' subaccount with ~~[prior approval]~~ **notification** of the house subcommittee established pursuant to RSA 17-E:5. Funds may be transferred from the joint offices' subaccount with ~~[prior approval]~~ **notification** of the joint committee on legislative facilities established pursuant to RSA 17-E:1. Funds may be transferred from the office of legislative budget assistant's subaccount with ~~[prior approval]~~ **notification** of the fiscal committee of the general court established pursuant to RSA 14:30-a. **Any individual transfer from a subaccount in excess of \$75,000 shall require the prior approval of the applicable subcommittee or committee.**

129 Governor's Commission on Disability; Newslines for the Blind; Funding. Amend RSA 275-C:8-a to read as follows:

275-C:8-a Newslines for the Blind; Funding. Beginning July 1, ~~[2007]~~ **2017**, and in each fiscal year thereafter, the sum of ~~[\$28,000]~~ **\$31,500** is hereby appropriated to the governor's commission on disability for the purpose of funding the National Federation of the Blind's "Newslines for the Blind," an information and news service that provides individuals who are otherwise unable to read newsprint with access to existing newspapers and other printed materials. Said funds shall be a charge against the telecommunications relay service trust fund established by the public utilities commission.

130 Revenue Stabilization Reserve Account. Amend RSA 9:13-e, V to read as follows:

V. If, after the requirements of paragraphs II-IV have been met and the balance remaining in the revenue stabilization reserve account is in excess of an amount equal to 10 percent of the actual general fund unrestricted revenues for the most recently completed fiscal year, then such excess, **less any amounts deposited pursuant to RSA 7:6-e**, shall be transferred, without further action, to the general fund surplus account.

131 New Subparagraphs; Revenue Information Management System Account; State Heating System Savings Account. Amend RSA 6:12, I(b) by inserting after subparagraph (333) the following new subparagraphs:

(334) Money deposited in the revenue information management system account under RSA 21-J:1-b.

(335) Money deposited in the state heating system savings account established under RSA 21-I:19-ff.

132 New Section; Revenue Information Management System Account. Amend RSA 21-J by inserting after section 1-a the following new section:

21-J:1-b Revenue Information Management System Account.

I. There is hereby established a non-lapsing, continually appropriated revenue information management system account. The state treasurer shall credit the additional revenue from existing taxes collected by the department attributable to implementation of the department's revenue information management system (RIMS), as calculated by the commissioner of the department of revenue administration, to the revenue information management system account from which the treasurer shall pay principal and interest on bonds and notes issued to fund the RIMS project. Said funds shall not be used for any other purpose.

II. The revenue increase from existing taxes attributable to the RIMS collected by the department and deposited in the revenue information management system account shall be no greater than \$4,000,000 each fiscal year beginning in the fiscal year ending June 30, 2022, and ending in the fiscal year ending June 30, 2031. The commissioner shall report annually on the methodology used to determining the revenue increase to the capital budget overview committee and house and senate ways and means committees.

III. In addition to the amounts in paragraph II for the biennium ending June 30, 2019, the state treasurer shall deposit any excess general fund appropriation for debt service into the revenue information management system account for prepayment of bonds issued to finance RIMS once the bonds can be called.

IV. Any moneys remaining in the account after the final payments have been made shall lapse to the general fund.

133 New Section; Department of Administrative Services; State Heating System Savings Account. Amend RSA 21-I by inserting after section 19-f the following new section:

21-I:19-ff State Heating System Savings Account. There is hereby established the state heating system savings account for the transfer of unexpended state heating system appropriations due to reduced heating system costs resulting from the 26 state buildings served by the Concord Steam project authorized in 2017, 2. Notwithstanding RSA 21-I:19-e, at the end of each state fiscal year, the commissioner of administrative services shall identify the unexpended appropriations in the accounts and class lines for the 26 state buildings served by the replacement of the Concord Steam facility. The commissioner shall deposit such sums into the account established by this section. Funds in the state heating system savings account shall be nonlapsing and continually appropriated to the department of administrative services and may be used to pay principal and interest on bonds and notes issued to fund the capital project for the heating of state facilities located at the Governor Hugh J. Gallen state office park and state-owned buildings in downtown Concord.

134 Appropriation; Office of Professional Licensure and Certification; Controlled Drug Prescription Health and Safety Program. Amend 2016, 329:1 to read as follows:

329:1 Appropriation; Office of Professional Licensure and Certification; Controlled Drug Prescription Health and Safety Program. The sum of \$130,000 is hereby appropriated to the office of professional licensure and certification for the biennium ending June 30, ~~2017~~ **2019** for the purposes of ~~[technology upgrades for]~~ the controlled drug prescription health and safety program, established in RSA 318-B:32. The governor is authorized to draw a warrant for said sum out of any money in the treasury not otherwise appropriated.

135 Contingent Appropriation; Office of Professional Licensure and Certification; Controlled Drug Prescription Health and Safety Program. The sum of up to \$100,000 is hereby appropriated to the office of professional licensure and certification for the biennium ending June 30, 2019 for the controlled drug prescription health and safety program, established in RSA 318-B:32, and contingent upon approval of the legislative fiscal committee. The governor is authorized to draw a warrant for said sum out of any money in the treasury not otherwise appropriated.

136 Plan for Funding Required. The administrator of the controlled drug prescription health and safety program shall develop a plan for sustainable funding, which shall not include moneys from the general fund, by November 1, 2017. The plan shall be presented in the form of a report to the speaker of the house of representatives, the president of the senate, and the governor on or before November 2, 2017.

137 Revenue for the National Guard Scholarship Fund. Amend RSA 110-B:61 to read as follows:

110-B:61 Revenue for Scholarship Fund. All revenue received from sources other than governmental agencies during any fiscal year from the rental of all national guard armories in this state shall be credited

by the state treasurer to the New Hampshire national guard scholarship fund as established in RSA 110-B:60. ***Revenues for the national guard scholarship fund shall include an annual appropriation, as determined by the general court, to be awarded by the scholarship committee under this subdivision.***

138 Minimum Prices; Milk. Amend RSA 434:56 to read as follows:

434:56 Establishment of Minimum Producer Dairy Prices. [~~Notwithstanding the provisions of RSA 184:106-110, the~~] ***The*** commissioner, after consulting with the [~~milk producers emergency relief fund~~] ***agricultural advisory*** board, may establish by order an equitable minimum price to be paid to milk producers for raw milk produced in New Hampshire on the basis of the use thereof in the various classes, grades and forms. The commissioner, after consulting with the ***agricultural advisory*** board, may from time to time make, amend or rescind an order if the commissioner finds that the federal milk marketing order covering New Hampshire is adequate or inadequate as the case may be to ensure a stable raw milk production and distribution system in the state. ***In no case shall the commissioner establish by order a price greater than the average price established for comparable classes, grades and forms of raw milk in the contiguous states.***

139 Reference Deleted; Milk Producers Emergency Relief Fund. Amend RSA 425:2-a, II(i) to read as follows:

(i) The New Hampshire dairy industry is vital to the state's economy. It impacts state and local economies via millions of dollars in total economic output, thousands of jobs and millions more dollars in labor income. [~~The dairy industry should be further supported through the milk producers emergency relief fund as specified in RSA 184:107, and other methods that will encourage the success of the state's dairy industry.~~]

140 Repeal. The following are repealed:

I. RSA 184:106-110, relative to the milk producers emergency relief fund.

II. RSA 6:12, I(b)(268), relative to the milk producers emergency relief fund.

141 Department of Corrections; Appropriation for Scanners in State Correctional Facilities. Amend 2016, 263:4 to read as follows:

263:4 Appropriation; Department of Corrections; Scanners for State Correctional Facilities. In addition to any other funds appropriated to the department of corrections, the sum of \$1,110,000 for the fiscal year ending June 30, [~~2017~~] ***2019*** is hereby appropriated to the department, ***\$1,000,000 of which shall be used*** for the purchase and installation of [6] full body security scanners in [~~the~~] state correctional facilities, ***and \$110,000 of which shall be used to fund 2 canine teams at the department of corrections.*** [~~Three of the scanners shall be installed in the state prison for men in Concord, 2 scanners shall be installed in the northern New Hampshire correctional facility in Berlin, and one scanner shall be installed in the new state prison for women.~~] The governor is authorized to draw a warrant for said sum out of any money in the treasury not otherwise appropriated.

142 Department of Corrections; Unfunded Positions. Notwithstanding any provision of law to the contrary, the department of corrections, with prior approval of the fiscal committee of the general court, may fill unfunded positions during the biennium ending June 30, 2019, provided that the total expenditure for such positions shall not exceed the amount appropriated for personal services.

143 Fees of Sheriffs and Deputy Sheriffs. Amend RSA 104:31, XI to read as follows:

XI. The state shall reimburse the sheriff's office for prisoner custody and control, within available funds appropriated by the legislature, \$65 for each full day and \$35 for each half day, plus traveling expenses to attend any official business, for any person employed as a sheriff for prisoner custody and control. For the purpose of this paragraph, a half day shall be defined as a day in which a sheriff works 4 hours or less. The state shall reimburse the counties, within available funds appropriated by the legislature, for all costs associated with employing sheriffs, if those costs are the result of job requirements imposed by federal and state governments. ***Billing for reimbursement of costs associated with video arraignments shall not be allowed under this paragraph. Custody and control of prisoners for the purpose of video arraignments shall be the responsibility of the county in which the video arraignment occurs, and such custody and control may be exercised by county correctional officers.***

144 Department of Justice; Collections Related to the Merrimack River Flood Control Compact. The department of justice shall undertake every reasonable legal effort to collect all amounts due to the state of New Hampshire as a result of the Merrimack River flood control compact.

145 Regulation of Pharmacies; Price of Filling Prescriptions. Amend RSA 318:47-h, I to read as follows:

I. A pharmacy benefits manager or insurer shall require a contracted pharmacy to charge an enrollee or insured person the pharmacy's usual and customary price of filling the prescription or the contracted copayment, whichever is less. ***For the purposes of this paragraph, "usual and customary price" means the price an individual would pay for a prescription at a retail pharmacy if that individual did not have a prescription drug benefit or insurance. For the purposes of this paragraph, "contracted copayment" means a fixed amount an individual is responsible to pay for covered prescriptions as set forth in the health benefit plan.***

146 Managed Care Law; Price of Filling Prescriptions. Amend RSA 420-J:7-b, X(a) to read as follows:

(a) A pharmacy benefits manager or insurer shall require a contracted pharmacy to charge an enrollee or insured person the pharmacy's usual and customary price of filling the prescription or the contracted copayment, whichever is less. ***For the purposes of this subparagraph, "usual and customary price" means the price an individual would pay for a prescription at a retail pharmacy if that individual did not have a prescription drug benefit or insurance. For the purposes of this subparagraph, "contracted copayment" means a fixed amount an individual is responsible to pay for covered prescriptions as set forth in the health benefit plan.***

147 Accident and Health Insurance; Price of Filling Prescriptions. Amend RSA 415:26, I to read as follows:

I. A pharmacy benefits manager or insurer shall require a contracted pharmacy to charge an enrollee or insured person the pharmacy's usual and customary price of filling the prescription or the contracted copayment, whichever is less. ***For the purposes of this paragraph, "usual and customary price" means the price an individual would pay for a prescription at a retail pharmacy if that individual did not have a prescription drug benefit or insurance. For the purposes of this paragraph, "contracted copayment" means a fixed amount an individual is responsible to pay for covered prescriptions as set forth in the health benefit plan.***

148 Integrated Land Development Permits; Procedure Suspended. Due to budgetary and staffing constraints, RSA 489, establishing a procedure to obtain an integrated land development permit from the department of environment services, is suspended for the biennium ending June 30, 2019.

149 State Aid Grants; Department of Environmental Services. Notwithstanding RSA 486, for the biennium ending June 30, 2019, no state aid grants shall be made for any new infrastructure projects that would have otherwise been eligible for state aid grants under RSA 486, RSA 486-A, or RSA 149-M, except that infrastructure projects that had local authorization by December 31, 2008 to construct, but were not listed in 2013, 144:101, shall continue to be eligible for state aid grants subject to availability of funding. Nothing in this section shall affect the provision of the future water supply land protection grants under RSA 486-A if funding is available for such purposes.

150 Workers' Compensation; Definitions. Amend RSA 281-A:2, VII(a) (5) to read as follows:

(5)(A) Any person who assists in a search for or an attempted rescue or rescue of another pursuant to RSA 206:26, XII, after January 1, 1982, and who is voluntarily under the direction of those authorized to give direction in searching for or attempting to rescue or rescuing another. A person who assists in the search for or attempted rescue or rescue of another shall, solely for the purposes of this chapter and not otherwise, be deemed to be an employee of the state with respect to such activity. Any payments required to be made as a result of this paragraph shall be a charge against the general fund.

(B) Any person who is a regularly enrolled volunteer member or trainee of a volunteer search and rescue group recognized by the fish and game department who participates in a coordinated training exercise preapproved by the fish and game search and rescue coordinator or participates in a search and rescue mission or attempted search and rescue mission of another, pursuant to RSA 206:26, XII shall, solely for the purposes of this chapter and not otherwise, be deemed to be an employee of the state with respect to such activity. Any payments to be made as a result of this subparagraph shall be a charge against the general fund.

151 Appropriation; Department of Safety; Fire Standards and Training and Emergency Medical Services Fund; Funding.

I. The sum of \$250,000 for the fiscal year ending June 30, 2018 is hereby appropriated to the department of safety for deposit in the fire standards and training and emergency medical services fund established in RSA 21-P:12-d. The state treasurer shall transfer said sum to the fund not later than August 1, 2017. The governor is authorized to draw a warrant for said sum out of any money in the treasury not otherwise appropriated.

II. It is the intent of the general court to consider future funding options for the fire standards and training and emergency medical services fund during the 2018 regular legislative session.

152 Department of Transportation and Liquor Commission; Feasibility Assessment. The commissioners of the department of transportation and the liquor commission may conduct a feasibility assessment of the existing northbound and southbound liquor and wine outlets sites in the town of Hampton on Interstate 95 to determine the financial viability of constructing, operating, and maintaining a turnpike service plaza for motorists.

153 Department of Transportation; Acquisition of Land. The commissioner of the department of transportation is authorized to acquire land

as required for the purpose of constructing, operating, and maintaining a turnpike service plaza for motorists at the existing northbound and southbound liquor and wine outlets in the town of Hampton on Interstate 95. Each turnpike service plaza is intended to be a full service rest area that may include a fueling station, food and beverage service, a convenience store, and a liquor and wine outlet. Any real estate acquired pursuant to this authority shall be exempt from the requirements of RSA 4:40. The value of the land to be acquired shall be based upon an independent appraisal. As part of this conveyance, the liquor commission shall retain title to sufficient land for the future construction of its liquor and wine outlets, which shall be exempt from future taxation or rent in perpetuity.

154 Department of Transportation; Rest Areas, Welcome Centers, and State Liquor Store Sites. In order to better serve the public while utilizing revenue-generating opportunities, the general court supports the idea of commercializing state liquor store sites along the highways and turnpikes. If deemed financially feasible, the commissioner of the department of transportation, subsequent to acquiring a fee simple interest in such state liquor store site's real property for consideration paid, is authorized to issue requests for proposals relative to the leasing, redevelopment and/or concession of these sites, including the use of public/private partnerships to develop and reconstruct the rest areas, welcome areas, and state liquor and wine outlets along the turnpikes and highways as may be necessary to provide full-service centers with food, liquor and wine sales, fuel, and other retail goods and services for the traveling public. Any proposal received shall be evaluated by a selection committee. The selection committee shall include members of the department of transportation, liquor commission, and department of business and economic affairs. The lease or contract for the redevelopment of said property shall be submitted for approval to the governor and executive council.

155 Liquor Commission; Proceeds From Sale of Land. All proceeds from the sale of any land owned by the liquor commission for the purpose of constructing, operating, and maintaining a turnpike service plaza for motorists at the existing northbound and southbound state liquor and wine outlets in the town of Hampton on Interstate route 95 shall be deposited into the liquor commission fund pursuant to RSA 176:16 and shall be used exclusively to retire existing debt.

156 Airways Toll. Amend RSA 422:34, III to read as follows:

III. The amount of motor fuel or fuel sold to and used in the propulsion of aircraft shall be determined by, and the toll shall be collected by, the director of motor vehicles, under the authority and procedure established by the provisions of RSA 260:30-65-a and the director of motor vehicles may further promulgate and establish such additional rules, regulations, and procedures as the director may deem necessary in the collection and allocation of the airways toll provided herein. In the case of sales of fuel, the airways toll shall be collected at the time of the sale of such fuel, and payment made to the director in the same manner as in the case of motor fuel. The director shall pay monthly to the state treasurer all revenue collected in accordance with the foregoing provisions. ***The treasurer shall credit the revenue to the department as restricted revenue, which shall be continually appropriated to the department and shall not lapse.***

157 Lottery Commission; Authority to Purchase Real Property Granted. The lottery commission, in consultation with the department of admin-

istrative services, is hereby authorized to purchase, in the name of the state, land and buildings to serve as the lottery commission's headquarters. Such purchase shall be completed during the biennium ending June 30, 2019 and shall require approval of the fiscal committee of the general court and the governor and council.

158 Screening and Intervention for Dyslexia and Related Disorders; Reading Specialist. Amend RSA 200:60 to read as follows:

200:60 Reading Specialist.

I. ~~[There is hereby established in the department of education the position of reading specialist, a temporary classified position until June 30, 2017, which shall be funded by existing sources available to the department.~~

H. ~~No later than January 1, 2017,~~ The commissioner of the department of education shall ~~[designate]~~ ***issue a request for proposals pursuant to RSA 21-G to secure the contract services of*** a reading specialist to enable the department to provide school districts with the support and resources necessary to assist students with dyslexia and related disorders and their families. The reading specialist shall ***be qualified by education and experience in accordance with paragraph II and shall*** provide technical assistance for dyslexia and related disorders to school districts.

~~[HH:]~~ II. The reading specialist shall:

(a) Be trained and certified in best practice interventions and treatment models for dyslexia, with expertise in related disorders, and dysgraphia.

(b) Have a minimum of 3 years of field experience in screening, identifying, and treating dyslexia and related disorders.

(c) Be responsible for the implementation of professional awareness.

(d) Serve as the primary source of information and support for school districts to address the needs of students with dyslexia and related disorders, and dysgraphia.

III. The commissioner shall submit a report assessing the effectiveness of the reading specialist in complying with the requirements of this section, to the speaker of the house of representatives, the senate president, the chairpersons of the house and senate education committees, and the governor no later than November 1, 2018, and annually thereafter.

159 School Money; Distribution Schedule of Adequate Education Grants. Amend RSA 198:42 to read as follows:

198:42 Distribution Schedule of Adequate Education Grants; Appropriation.

I. The adequate education grant determined in RSA 198:41 shall be distributed to each municipality's school district or districts from the education trust fund in 4 payments of 20 percent on September 1, 20 percent on November 1, 30 percent on January 1, and 30 percent on April 1 of each school year; provided that for a dependent school district, the grant determined in RSA 198:41 shall be distributed to the municipality, which shall appropriate and transfer the grant funds to its dependent school department.

II. For the fiscal year beginning July 1, 2005, and every fiscal year thereafter, the amount necessary to fund the grants under RSA 198:41 is hereby appropriated to the department from the education trust fund created under RSA 198:39. The governor is authorized to draw a warrant from the education trust fund to satisfy the state's obligation under this section. Such warrant for payment shall be issued regardless of the

balance of funds available in the education trust fund. If the balance in the education trust fund, after the issuance of any such warrant, is less than zero, the **comptroller shall transfer sufficient funds from the general fund to eliminate such deficit.** The commissioner of the department of administrative services shall inform the fiscal committee and the governor and council of such balance. This reporting shall not in any way prohibit or delay the distribution of adequate education grants.

III. The department of education shall certify the amount of each grant to the state treasurer and direct the payment thereof to the school district or municipality.

IV. For chartered public schools approved by the state board of education, the department of education may expend budgeted amounts to fund chartered public school payments under RSA 194-B:11, I. Said amounts are hereby appropriated to the department from the education trust fund established under RSA 198:39. The education trust fund shall be used to satisfy the state's obligation under this paragraph. The payment shall be issued regardless of the balance of funds available in the education trust fund. The department of education may request additional funds from the fiscal committee of the general court, with the approval of governor and council, for a new chartered public school approved for initial operation by the state board of education pursuant to RSA 194-B:3-a.]

160 Chartered Public Schools; Funding. Amend RSA 194-B:11, I(d) to read as follows:

(d) The source of funds for payments under this section shall be moneys from the education trust fund established in RSA 198:39. **The governor is authorized to draw a warrant from the education trust fund to satisfy the state's obligation under this section. Such warrant for payment shall be issued regardless of the balance of funds available in the education trust fund. If the balance in the education trust fund, after the issuance of any such warrant, is less than zero, the state comptroller shall transfer sufficient funds from the general fund to eliminate such deficit. The commissioner of the department of administrative services shall inform the fiscal committee and the governor and council of such balance. This reporting shall not in any way prohibit or delay the distribution of payments. The department of education may request additional funds from the fiscal committee of the general court, with the approval of governor and council, for a new chartered public school approved for initial operation by the state board of education pursuant to RSA 194-B:3-a.**

161 Robotics Education Fund. The subdivision heading preceding RSA 188-E:24 and RSA 188-E:24 are repealed and reenacted to read as follows:

Robotics Education Development Program and
Robotics Education Fund

188-E:24 Robotics Education Fund Established. There is established in the office of the state treasurer a nonlapsing fund to be known as the robotics education fund which shall be kept distinct and separate from all other funds. The fund shall be administered by the commissioner of the department of education. The commissioner may accept and expend funds from any public or private source, including private gifts, grants, and donations. All moneys in the fund shall be non-lapsing and shall be continually appropriated to the commissioner of the department of education for the purposes of this chapter.

162 New Section; Robotics Education Development Program. Amend RSA 188-E by inserting after section 24 the following new section:

188-E:25 Robotics Education Development Program.

I. There is established a robotics education development program in the department of education. The purpose of the program is to motivate elementary school students to pursue education and career opportunities in science, technology, engineering, and mathematics, while building critical life and work-related skills. Grants from the robotics education fund established in RSA 188-E:24 shall be available to any eligible public elementary school or elementary chartered public school for the purpose of financing the establishment of a robotics team and its participation in competitive events. Grant funds shall be limited to the purchase of robotics kits, stipends for coaches, and the payment of associated costs from participation in competitions.

II. The commissioner shall establish eligibility criteria for grants to public elementary schools and elementary chartered public schools which require that the applying school demonstrates:

(a) That it has established a partnership with at least one sponsor, business entity, institution of higher education, or technical school for the purpose of participation in a robotics program; and

(b) That it has developed a budget.

III. A school shall submit a grant application to the department of education, division of career technology and adult learning, bureau of career development, between September 1 and September 30 of each year. Grants shall be awarded no later than October 31 of each year.

IV. The amount of the grant shall be sufficient to cover the costs of establishing and supporting a team for 2 years and shall be disbursed by the commissioner as a single payment. The grant amount shall not exceed \$1,250 per elementary school team.

V. No school shall receive more than one grant every 2 years, however, a school district may receive multiple grant awards.

VI. If the amount of grant funds requested exceeds the balance in the robotics education fund available in any year, the commissioner shall not prorate the grant awards, but shall assign preference to those schools with a higher percentage of students in the school's average daily membership in attendance who are eligible for a free or reduced-price meal as defined in RSA 198:38. Secondary preference shall be given to schools which did not receive a grant in the previous year due to lack of funds.

VII. The commissioner shall adopt rules pursuant to RSA 541-A, relative to developing grant application forms and procedures, and establishing criteria for awarding and disbursing grants.

VIII. No later than July 15, 2018, and annually thereafter, the department shall issue a report to the governor, senate president, speaker of the house of representatives, and the state library, detailing the number of grants awarded, the schools receiving grants and the grant amount, the schools that applied for grants but did not receive a grant due to insufficient funds, and the unencumbered balance of the robotics education fund.

163 Controlled Drug Act; Professional Use of Narcotic Drugs. Amend RSA 318-B:10, VII(c) to read as follows:

(c) Providers may operate a methadone detoxification or methadone maintenance program, or both, in the state of New Hampshire only if the providers are certified to operate pursuant to rules adopted under subparagraph VII(b). ~~[In implementing subparagraph VII(b), the commissioner shall not use the interim rulemaking process in RSA 541-A:19.]~~

164 Emergency Heat and Hot Water System Purchase and Replacement; Appropriation. The sum of \$2,500,000 is hereby appropriated to

the department of administrative services from the unexpended appropriations for the fiscal year ending June 30, 2017 in accounting unit 06-56-56-560010-5137-077, building aid - education, and, if unexpended appropriations in that accounting unit are insufficient, from any amount not otherwise appropriated in the fiscal year ending June 30, 2017 upon a warrant of the governor, to be disbursed to the Concord school district no later than September 1, 2017, which shall be used to mitigate the impact to the Concord school district due to the closure of Concord Steam Corporation. The Concord school district is authorized to expend such appropriation for the purpose set forth in this section. The Concord school district shall advise the commissioner of the department of administrative services of the cost and expenditures estimates relating to the project.

165 New Subparagraph; Delinquent Children; Release or Detention Pending Adjudicatory Hearing. Amend RSA 169-B:14, I(e) by inserting after subparagraph (2) the following new subparagraph:

(3) Secure detention shall not be ordered for delinquency charges which may not form the basis for commitment under RSA 169-B:19, I(j).

166 Dispositional Hearing. Amend RSA 169-B:19, VI to read as follows:

VI. A minor committed to the youth development center for the remainder of minority may be placed at any facility certified by the commissioner of the department of health and human services for the commitment of minors. The commissioner of the department of health and human services shall be responsible for notifying the court, within 5 business days, of any such placement and of any subsequent changes in placement made within 60 days of the original placement. ***The commissioner shall maintain certification of at least one Medicaid-eligible residential treatment facility for the transfer pursuant to this paragraph of offenders other than serious violent offenders beginning January 1, 2018, and no fewer than 2 such facilities no later than July 1, 2018. For purposes of this section, a "serious violent offender" is a minor subject to a commitment order for a serious violent offense as defined in RSA 169-B:31-c. The process for identification and certification of residential treatment facilities under this subparagraph may include consultation with the operators of existing facilities in the state about their physical and programmatic capacity and the identification of any necessary enhancements in programming or rate structure to develop the resources required by this subparagraph.***

167 New Section; Limits on Extended Detention. Amend RSA 169-B by inserting after section 16 the following new section:

169-B:16-a Limits on Extended Detention Following Adjudicatory Hearing. Following the initial dispositional order issued pursuant to RSA 169-B:19 regarding a charge or charges arising out of a single incident, a child shall not be securely detained for a period or periods totaling longer than 21 days while awaiting placement or a hearing regarding a change of disposition, or for any other purpose. The court may permit extended detention beyond this limit if it finds by clear and convincing evidence that extended detention is necessary for the safety of the child or the public and the child consents with the assistance of counsel. In any case involving a child who is detained, the court shall ensure that the child is continuously represented by counsel during any period of detention. In cases where extended detention is permitted pursuant to this section, the court shall hold review hearings with the child and counsel present on a weekly basis to determine whether detention continues to be justified.

168 Dispositional Hearing. Amend RSA 169-B:19, I(j) to read as follows:

(j) Commit the minor to the custody of the department of health and human services for the remainder of minority. Commitment under this subparagraph may only be made following written findings of fact by the court, supported by clear and convincing evidence, that commitment is necessary to protect the safety of the minor or of the community, and may only be made if the minor has not waived the right to counsel at any stage of the proceedings. Commitment may not be based on a finding of contempt of court if the minor has waived counsel in the contempt proceeding or at any stage of the proceedings from which the contempt arises. Commitment may include, but is not limited to, placement by the department of health and human services at a facility certified for the commitment of minors pursuant to RSA 169-B:19, VI, administrative release to parole pursuant to RSA 621:19, or administrative release consistent with the cap on youth development center population under RSA 621:10, provided that the appropriate juvenile probation and parole officer is notified. ***Commitment under this subparagraph shall not be ordered as a disposition for a violation of RSA 262 or 637, possession of a controlled drug without intent to sell under RSA 318-B, or violations of RSA 634, 635, 641, or 644, which would be a misdemeanor if committed by an adult. However, commitment may be ordered under this subparagraph for any offense which would be a felony or class A misdemeanor if committed by an adult if the minor has previously been adjudicated under this chapter for at least 3 offenses which would be felonies or class A misdemeanors if committed by an adult. A court shall only commit a minor based on previous adjudications if it finds by clear and convincing evidence that each of the prior offenses relied upon was not part of a common scheme or factual transaction with any of the other offenses relied upon, that the adjudications of all of the prior offenses occurred before the date of the offense for which the minor is before the court, and that the minor was represented by counsel at each stage of the prior proceedings following arraignment.***

169 New Section; Dispositions and Case Closure in Certain Cases. Amend RSA 169-B by inserting after section 31-b the following new section:

169-B:31-c Dispositions and Case Closure in Certain Cases.

I. Notwithstanding any other provision of this chapter, the court shall close all cases other than those involving serious violent offenses no later than 2 years after the date of adjudication. This section shall not apply if, with the assistance of counsel, the minor consents to continued jurisdiction.

II. In this section, "serious violent offenses" mean first degree murder, second degree murder, attempted murder, manslaughter, negligent homicide under RSA 630:3, II, first degree assault, second degree assault, except when the allegation is a violation of RSA 631:2, I(d), felonious sexual assault, aggravated felonious sexual assault, kidnapping, criminal restraint, robbery punishable as a class A felony, burglary while armed or involving the infliction of bodily harm under RSA 635:1, II, or arson punishable as a felony.

170 Youth Development Center; Releases and Discharges. Amend RSA 621:19, I-a to read as follows:

I-a. The board shall release, pursuant to paragraph I, any child committed to its care for a delinquency adjudication based on an offense other than a violent crime as defined in RSA 169-B:35-a no later than 6 months from the date of the child's commitment pursuant to RSA 169-B:19, I(j),

unless the board determines that continued commitment is necessary in order to protect the safety of the child or the community, and in such case declines to release the child. ***Such release shall occur no later than 3 months from the date of the child's commitment if the offense would be a misdemeanor if committed by an adult.*** If the board declines to release a child pursuant to this paragraph, it shall provide written notice to the child of his or her right to seek review of the board's decision, of his or her right to the assistance of counsel during the review process, and of the procedure the child may follow to initiate such a review. ***If the board declines to release a child pursuant to this paragraph, it shall consider the child for release no later than 2 months after its initial decision, and every 2 months thereafter until the child is released. If the board declines to release a child pursuant to this paragraph on a second or subsequent occasion, it shall notify the court that committed the child, and the court shall appoint counsel in each such case to assist the child in filing a petition pursuant to paragraph I-b.*** Parole review and release under this paragraph are not required during the period that a child is the subject of a delinquency petition which is awaiting adjudication or disposition.

171 New Paragraph; Youth Services Center; Releases and Discharges. Amend RSA 621:19 by inserting after paragraph III the following new paragraph:

IV. The department shall review, on a quarterly basis, the case of every child committed to the Sununu youth services center who is not a serious violent offender to determine if the child can safely be placed outside the Sununu youth services center. The department shall petition the court to modify the disposition of those cases in which a safe placement outside of the Sununu youth services center is possible. In this paragraph, "serious violent offender" means an offender adjudicated for a violent crime as defined in RSA 169-B:35-a, I(c) or any other felony which has as an element the actual or attempted infliction of injury upon another person within the previous 2 years or adjudicated for an offense within the last year that created a substantial risk of serious bodily injury to another.

172 Alternative Placement Capacity for Youth; Reporting Requirement. In furtherance of the duty of the department of health and human services under RSA 170-G:4 to "[p]rovide services for all children and youth referred to it by the district courts pursuant to RSA 169-B," the commissioner shall evaluate the adequacy of the service system and ensure that sufficient alternative placement capacity is in place for those children who are not serious violent offenders who prior to this act would have been placed at the Sununu youth services center. On or before September 1, 2017, a plan for development of such capacity of minors who are not serious violent offenders shall be provided to the fiscal committee of the general court, and the plan shall be updated on a monthly basis until it is fully implemented. The plan shall provide for an increase in the state's capacity for placement in Medicaid-eligible settings of not less than 35 minors who will no longer be eligible for placement at the Sununu youth services center. The increase in capacity of minors who are not serious violent offenders shall be implemented no later than January 1, 2018, and include a rate structure which supports the staffing ratios and other resources necessary for the safe and effective treatment of such children in residential and other treatment settings. The rate structure shall be submitted to the fiscal committee for approval prior to January 1, 2018. If necessary, the plan shall provide for a process for re-establishing cost-based rate-setting rules and procedures which may have expired.

173 Sununu Youth Services Center. The commissioner of the department of health and human services, in consultation with the governor's commission on alcohol and drug abuse prevention, treatment, and recovery, established in RSA 12-J, shall redevelop the excess capacity at the Sununu youth services center, to be used for an inpatient and outpatient drug treatment facility for eligible youth. All contracts, plans, and specifications therefor for the redevelopment in this section shall be awarded in accordance with the provisions of RSA 21-I. The commissioner shall issue an RFP for the purpose of operating the new inpatient and outpatient drug treatment facility for eligible youth at the Sununu youth services center.

174 Appropriation; Department of Health and Human Services. The sum of \$2,000,000 is hereby appropriated for the fiscal year ending June 30, 2018 to the department of health and human services for the purpose of funding the construction of an alcohol and drug abuse treatment facility at the Sununu youth services center. This sum shall be a charge against amounts appropriated to accounting unit 05-95-49-491510-2989, governor commission funds, in fiscal year 2017.

175 Funding for Operational Costs of the Sununu Youth Services Center. For the biennium ending June 30, 2019, funds determined by the commissioner of the department of health and human services to be necessary for the operational costs of the Sununu youth services center and the alcohol and drug abuse treatment facility at the Sununu youth services center may be funded from the amounts appropriated to account 05-95-92-920510-3382, governor commission funds. Transfers from account 05-95-92-920510-3382 deemed by the commissioner of the department of health and human services to be necessary for this purpose shall not require prior approval of the fiscal committee of the general court.

176 Worker Displacement. To the extent permitted by existing law and collective bargaining agreements, employees affected by the provisions of sections 165-177 of this act shall be given the highest priority for transfer to vacant positions, job retraining, and recall rights. In addition, employees who are within 5 years of regular retirement eligibility with the New Hampshire retirement system may request and shall be granted early retirement. Any required retirement payments under this provision shall be funded by the state of New Hampshire. Employees receiving early retirement under this provision shall relinquish future recall rights.

177 Applicability.

I. RSA 169-B:19, I(j), as amended by section 168 of this act, shall apply to cases pending on or after March 1, 2018 in which a dispositional order has not yet been entered.

II. RSA 169-B:31-c, as inserted by section 169 of this act, shall apply to cases commenced after July 1, 2016.

III. RSA 621:19, I-a, as amended by section 170 of this act, shall apply to minors confined pursuant to a commitment order issued pursuant to RSA 169-B:19, I(j) after October 1, 2017.

IV. RSA 621:19, IV, as inserted by section 171 of this act, shall apply to cases in which a minor is committed to the Sununu youth services center or any successor facility after October 1, 2017.

178 Rate-setting. To the extent possible within available appropriations, the department of health and human services shall engage in a rate-setting process which is based on providers' reasonable costs of providing those services needed to implement the provisions of sections 165 through 177 of this act.

179 Funding of Alternative Placement Capacity for Youth. Notwithstanding any other provision of law, no less than \$8,714,632 of the funds

appropriated in account 05-95-42-421010-2958, class 535, shall be expended during the biennium ending June 30, 2019, to fund rate increases and additional capacity for out-of-home placements pursuant to the duties of the commissioner of health and human services in section 172 of this act. These funds may not be transferred or utilized for any other purpose.

180 New Hampshire Partnership for Long-Term Care Plan. The New Hampshire Association of Counties, in consultation with the county-state finance commission, shall develop a New Hampshire partnership for long-term care plan. The plan shall address services for New Hampshire's population that is eligible for Medicaid for nursing home level of care, including those services provided under the choices for independence program. The plan shall account for demographic changes in New Hampshire, availability of non-nursing home community based services, and ensuring the least restrictive care available. The plan shall include methods for funding and management of programs that balance the interests of county, state, and federal payers into the system. Development of the plan shall include a process for meaningful input from affected persons. The New Hampshire Association of Counties shall submit to the governor, the speaker of the house of representatives, and the president of the senate a preliminary report by March 1, 2018 and a final report by September 1, 2018.

181 Appropriation; Health and Human Services; New Hampshire Partnership for Long-Term Care Plan. The sum of \$100,000 is hereby appropriated to the department of health and human services for the biennium ending June 30, 2019 for the purpose of funding the New Hampshire Association of Counties, development of a New Hampshire partnership for long-term care plan. This appropriation shall be contingent upon a 50 percent match by the county governments. The New Hampshire Association of Counties shall notify the commissioner of the department of health and human services once the match has been obtained. Upon notification, the commissioner shall distribute the appropriation to the New Hampshire Association of Counties. The governor is authorized to draw a warrant for said sum out of any money in the treasury not otherwise appropriated.

182 New Subparagraph; Commissioner's Duties; Medicaid Managed Care Program; Prior Authorization. Amend RSA 126-A:5, XIX by inserting after subparagraph (f) the following new subparagraph:

(g)(1) By July 15, 2017, the commissioner shall develop a universal online prior authorization form for drugs used to treat mental illness and require community mental health centers and managed care organizations to use such form by September 1, 2017. A reasonably completed prior authorization request submitted using the online form shall be approved or denied by the close of the next business day. Failure to meet this time frame shall be deemed automatic approval. If the prior authorization is denied, the prescribing provider may request a peer-to-peer review with a licensed psychiatric specialist with prescribing privileges by the close of the next business day. Failure by the managed care organization to provide such review by the close of the next business day shall be deemed automatic approval unless the prescribing provider fails to participate in the peer-to-peer review within that time period.

(2) Prior authorization for drugs prescribed by community mental health centers for treatment of severe mental illness shall be suspended if the deadlines under this subparagraph are not met, or if the commissioner determines there is a pattern of missed deadlines for peer-to-peer reviews following denials, or if at any time the commissioner deter-

mines such suspension is necessary to promote the behavioral health and well-being of New Hampshire's citizens being served under Medicaid managed care.

(3) The commissioner shall monitor compliance under this subparagraph and shall report quarterly through December 31, 2018 to the fiscal committee of the general court relative to adherence to all such requirements including the rate of denial.

183 Special Medicaid Representatives; Applicability. Amend 2016, 265:2 to read as follows:

265:2 Applicability. The implementation of RSA 151-I as inserted by section 1 of this act shall be subject to written approval by the Centers for Medicare and Medicaid Services. If required, the commissioner of the department of health and human services shall develop and prepare amendments to the state Medicaid plan for submission and approval to the Centers for Medicare and Medicaid Services (CMS). ~~[The commissioner shall seek and have in place approval from the CMS by December 31, 2016.]~~ The commissioner shall certify the date of approval to the secretary of state and the director of legislative services.

184 Department of Health and Human Services; Division for Children, Youth, and Families.

I. For the biennium ending June 30, 2019, the rates for services, placements, and programs that are payable by the department pursuant to RSA 169-B:40, RSA 169-C:27, and RSA 169-D:29 may be increased provided that total expenditures do not exceed the appropriations for these services contained within the operating budget for fiscal year 2018 and fiscal year 2019.

II. Notwithstanding paragraph I, upon the department's implementation of managed care, the rate of reimbursement for Medicaid eligible services and programs for a Medicaid eligible child shall be the rate agreed to by the provider and the managed care organization.

185 Advisory Board on Services for Children, Youth, and Families; Legislative Members. Amend RSA 170-G:6-a, I to read as follows:

I. There is hereby established a board to advise the department of health and human services on services for children, youth, and families. The board shall consist of 12 members and such additional members as may be necessary to comply with federal regulations for the acceptance of federal funds or to ensure representation of every county. Each member shall serve a term of 3 years; ***provided that legislative members shall serve a term coterminous with their term in office.*** A member shall continue to serve until a successor is appointed in the same manner as the original appointment. The board shall be representative of persons from community youth service agencies; from the juvenile justice field, such as law enforcement, probation, police, courts, and attorneys; and from appropriate professional fields such as psychology, social services, education, and health. Members of the board shall serve without compensation but shall receive mileage payments at the state employee rate within the limits of funds appropriated to the department.

186 Advisory Board on Services for Children, Youth, and Families; Legislative Members. Amend RSA 170-G:6-a, II(b) and (c) to read as follows:

(b) The senate president shall appoint 4 members, no 2 of whom shall be from the same county, and one of whom shall be from a family that has been affected by the department of ***health and human services, division for*** children, youth and families.

(c) The speaker of the house shall appoint 4 members, no 2 of whom shall be from the same county, and one of whom shall be from a family that has been affected by the department of **health and human services, division for** children, youth and families.

187 Department of Health and Human Services; Unfunded Positions; Authorization. Notwithstanding any other provision of law to the contrary, the department of health and human services, with prior approval of the fiscal committee of the general court, may fill unfunded positions during the biennium ending June 30, 2019, provided that the total expenditure for such positions shall not exceed the amount appropriated for personal services.

188 Designated Receiving Facility for Persons with Developmental Disabilities on the Grounds of the Laconia State School Property; Plan for Relocation Required. The commissioner of the department of health and human services shall develop a plan to relocate the individuals with developmental disabilities currently placed at the designated receiving facility on the grounds of the Laconia state school property by June 30, 2021. The plan shall be submitted to the speaker of the house of representatives, the president of the senate, and the governor on or before September 1, 2019, with the intention that it be implemented during the biennium ending June 30, 2021.

189 Governor's Commission on Disability; Client Assistance Program; Contingent Transfer of Appropriation. The appropriation for the administration of the client assistance program received by the governor's commission on disability pursuant to 29 U.S.C. section 732 for the fiscal years ending June 30, 2018 and June 30, 2019 may be transferred to another qualified agency upon certification by the governor to the commissioner of the department of administrative services that the program has been redesignated. If the redesignation occurs and the governor's certification is made after July 1, 2017, the unexpended portion of the appropriation shall be transferred.

190 Designated Receiving Facilities; Residential Beds.

I. The commissioner of the department of health and human services shall issue a request for applications (RFA) from qualified vendors to establish up to 20 designated receiving facility beds for up to 2 years. The designated receiving facilities, as defined in RSA 135-C:26, shall service individuals with severe mental illness who meet the criteria for involuntary emergency admission. The RFA shall be issued no later than June 30, 2017.

II. The commissioner of the department of health and human services shall issue a request for applications (RFA) from qualified vendors for 20 transitional and community residential beds for the fiscal year ending June 30, 2018 and up to 40 transitional and community residential beds for the fiscal year ending June 30, 2019 with wrap-around services and supports for individuals, prioritizing those who are transitioning from New Hampshire hospital and designated receiving facilities. The RFA shall be issued no later than June 30, 2017 and the housing shall be operational by October 1, 2017.

191 Plan Required for Removal of Certain Persons From New Hampshire Hospital. The commissioner of the department of health and human services shall develop a plan to safely remove the remaining 24 youths from the New Hampshire hospital and to ensure that they continue to receive the care they need by November 1, 2017. The commissioner shall make a report relative to the plan which shall be submitted to the speaker of

the house of representatives, the president of the senate, the chairs of the house and senate committees having jurisdiction over health and human services, and the governor on or before November 2, 2017.

192 Peer Crisis Respite Beds. The commissioner of the department of health and human services shall issue a request for proposals (RFP) from peer support agencies for up to 8 peer crisis respite beds. The RFP shall be issued no later than June 30, 2017.

193 Mobile Crisis Teams and Apartments. The commissioner of the department of health and human services shall issue a request for proposals (RFP) for a mobile crisis team and apartments from qualified vendors. The RFP for the mobile crisis team and apartments shall be issued no later than June 30, 2017 and operational no later than January 1, 2018. Any new mobile crisis teams shall be established in geographic locations that have high rates of admissions to and discharges from New Hampshire hospital.

194 Integrated Data Management System. The commissioner of the department of health and human services and the commissioner of the department of information technology shall issue a request for proposals (RFP) from vendors to develop and implement an integrated data management system that provides real-time information about the availability of involuntary and voluntary inpatient psychiatric beds in the state of New Hampshire. The RFP shall be issued no later than September 1, 2017. The system shall be operational no later than January 1, 2018.

195 Evaluation Required. The commissioner of the department of health and human services shall issue a request for proposals (RFP) for an independent evaluation of the capacity of the current health system in New Hampshire to respond to the inpatient, acute care psychiatric needs of patients, including, but not limited to, those patients who require involuntary emergency admissions, as defined in RSA 135-C. The commissioner shall seek non-state general funds to pay for the evaluation. The RFP shall be issued no later than June 30, 2017 and the evaluation shall be completed by November 1, 2017.

196 Department of Health and Human Services; Associate Commissioner of Health and Human Services; Position Established. RSA 126-A:9, I(a) is repealed and reenacted to read as follows:

(a) Subject to the approval of the governor and council, the commissioner of health and human services shall appoint an associate commissioner, who shall serve for a term of 4 years. The associate commissioner shall perform such duties as may be assigned by the commissioner, which shall include oversight of the division for children, youth and families and assigned responsibilities of the department under RSA 170-G. The annual salary of the associate commissioner shall be as prescribed in RSA 94:1-a.

197 Department of Health and Human Services; Salaries; Reference to Associate Commissioner Added; Reference to Senior Division Director Removed. Amend RSA 126-A:10 to read as follows:

126-A:10 Salaries. The annual salaries of the commissioner of health and human services, deputy commissioner of health and human services, ~~senior division director~~ **associate commissioner**, division directors, and unclassified employees of the department shall be as prescribed by RSA 94:1-a.

198 Salary of Associate Commissioner. Amend RSA 94:1-a, I(b) to read as follows:

Delete:

JJ Department of health and human services senior division director

Insert:

JJ Department of health and human services associate commissioner

199 New Subparagraph; Department of Health and Human Services; Position Established. Amend RSA 126-A:9, I by inserting after subparagraph (b) the following new subparagraph:

(c) The commissioner shall appoint an unclassified mental health medical supervisor who shall perform such duties as may be assigned by the commissioner. These duties shall include, but not be limited to, collecting and reporting information regarding patients in need of high acuity mental health treatment and information regarding treatment options. The mental health medical supervisor shall be clinically qualified to assist in the triage for appropriate inpatient, partial hospitalization, and/or community based services. The mental health medical supervisor shall be a psychiatrist or psychiatric nurse practitioner licensed or qualified to practice in New Hampshire. The salary of the mental health medical supervisor shall be determined after assessment and review of the appropriate temporary letter grade allocation in RSA 94:1-a, I(b) for the position which shall be conducted pursuant to RSA 94:1-d and RSA 14:14-c.

200 New Subdivision; Office of the Child Advocate. Amend RSA 170-G by inserting after section 16 the following new subdivision:

Office of the Child Advocate

170-G:17 Office of the Child Advocate.

I. The office of the child advocate shall be an independent agency, administratively attached to the department of administrative services pursuant to RSA 21-G:10.

II. The office shall be under the supervision of an unclassified director of the office of the child advocate. The director shall serve a term of 4 years and until a successor is appointed and qualified. Any vacancy in the office shall be filled in the same manner as the original appointment for the remainder of the unexpired term. The director shall be appointed by the governor and council, upon the recommendation of the oversight commission established in RSA 170-G:18. The director shall possess a professional graduate degree in law, social work, public health, or a related field and be qualified by reason of education, experience, and expertise to perform the duties of the office.

III. The office of the child advocate shall:

(a) Provide independent oversight of the state's child protection system to assure that the best interests of children are being protected.

(b) Regularly consult with the department of health and human services and the oversight commission established in RSA 170-G:18.

(c) Maintain client confidentiality and the confidentiality of all case records as specified in law.

(d) Have access to records within the scope of its mission, except for those records maintained by the department of justice which are part of a pending legal proceeding.

(e) Have the ability to subpoena witnesses and/or records.

(f) Have the authority to review and investigate any aspect of the department's child protection policies or practices.

(g) Provide information and referral services to the public regarding the department's child protection services; provided that case specific complaints shall be handled by the department.

(h) Receive a copy of all critical incident reports from the department. The department shall provide the office with a copy of the report

not later than 48 hours after the occurrence; provided that any child fatality shall be immediately communicated to the office by phone.

(i) Perform educational outreach and advocacy activities in furtherance of the mission and responsibilities of the office.

(j) Investigate and report on issues related to child protection upon the request of the governor, commissioner of health and human services, speaker of the house of representatives, senate president, or oversight commission.

IV. Beginning November 1, 2017, and each November 1 thereafter, the director of the office of the child advocate shall submit an annual report of its activity, findings, and recommendations to the commissioner of the department of health and human services, the governor, the speaker of the house of representatives, the senate president, and the state library.

170-G:18 Oversight Commission on Children's Services and Juvenile Justice Established.

I. There shall be an oversight commission on children's services and juvenile justice, which shall consist of the following members:

(a) Two members of the senate, appointed by the senate president.

(b) Two members of the house of representatives, appointed by the speaker of the house of representatives.

(c) Four members representing the executive branch, appointed by the governor.

(d) Two members representing the judicial branch, appointed by the chief justice of the supreme court.

(e) Two representatives of the New Hampshire Association of Chiefs of Police, one of whom serves as chief of police for a city and one of whom serves as chief of police for a town.

(f) Four members of child advocacy organizations, appointed by the governor.

II. Legislative members of the commission shall serve a term coterminous with their term in office. Members appointed under subparagraphs (c)-(f) shall serve 3-year terms. Legislative members of the commission shall receive mileage at the legislative rate when attending to the duties of the commission.

III. The oversight commission shall:

(a) Recommend at least 3 qualified candidates to the governor for appointment as director of the office of the child advocate; except that in the case of reappointment, a single recommendation shall be sufficient.

(b) Provide oversight to the department of health and human services and the office of the child advocate to support an effective, comprehensive, and coordinated system of services and programs for children, youth, and families.

(c) Analyze the efficacy of selected programs and services of the department, including the characteristics of target populations, trends affecting program costs and participation, and alternative approaches to programmatic and administrative concerns.

(d) Collaborate with the department of health and human services and the office of the child advocate to identify and implement best practices on behalf of children and families.

(e) Monitor and review implementation of the memorandum of understanding entered into by the department of health and human services and the department of justice regarding the collaboration between the 2 departments in the department of health and human services' investigation and prosecution of abuse and neglect cases.

IV. The oversight commission shall elect a chairperson from among the members. The first meeting of the commission shall be called by the first-named senate member. The first meeting of the commission shall be held within 45 days of the effective date of this section. Four members of the commission shall constitute a quorum.

V. Not later than November 1, 2017 and May 1, 2018, and not later than each November 1 thereafter, the commission shall submit a report of its activity, findings, and any recommendations for proposed legislation to the commissioner of the department of health and human services, the director of the office of the child advocate, the president of the senate, the speaker of the house of representatives, the senate clerk, the house clerk, the governor, and the state library.

201 Department of Health and Human Services; Director of Legal Services; Memorandum of Understanding between the Department of Health and Human Services and the Department of Justice.

I. On the effective date of this section, the director of legal services, position number 9U468, shall be physically located in the department of justice. The director of legal services shall be under the supervision of the attorney general and shall be responsible for the supervision of all attorneys in the department of health and human services, division for children, youth and families. Funding for the position shall remain with the department of health and human services.

II.(a) On or before August 1, 2017, the commissioner of the department of health and human services and the attorney general of the department of justice shall enter into a memorandum of understanding that provides for the ongoing communication and collaboration by and between the 2 departments in connection with the department of health and human services' investigation and prosecution of abuse and neglect cases. The memorandum of understanding shall:

(1) Provide for joint case consultation, oversight, and review of the department of health and human services, division for children, youth and families cases in appropriate instances;

(2) Outline the roles and responsibilities of each agency in the prosecution of these cases; and

(3) Establish a process to address any identified training needs for the division for children, youth and families attorneys, including, but not limited to, monthly meetings with the department of justice and supervisory attorneys representing the division for children, youth and families and quarterly meetings with the department of justice and all attorneys representing the division for children, youth and families.

(b) The department of health and human services, in collaboration with the department of justice, shall provide an interim report on or before December 31, 2017 and an annual report beginning on or before June 30, 2018, to the oversight commission on children's services and juvenile justice established in RSA 170-G:18 regarding implementation and progress under the memorandum of understanding. The report shall address whether additional attorney positions in the division for children, youth and families should be transferred to the department of justice.

202 Child Protection Act; Purpose. Amend RSA 169-C:2 to read as follows: 169-C:2 Purpose.

I. It is the **primary** purpose of this chapter, through the mandatory reporting of suspected instances of child abuse or neglect, to provide protection to children whose life, health or welfare is endangered. [and]

II. It is a further purpose of this chapter to establish a judicial framework to protect the rights of all parties involved in the adjudication of child abuse or neglect cases. Each child coming within the provisions

of this chapter shall receive, preferably in ~~[his]~~ **the child's** own home, the care, emotional security, guidance, and control that will promote the child's best interest; and, if the child should be removed from the control of his **or her** parents, guardian, or custodian, adequate care shall be secured for the child. This chapter seeks to coordinate efforts by state and local authorities, in cooperation with private agencies and organizations, citizens' groups, and concerned individuals, to:

(a) Protect the safety of the child.

(b) ~~[Preserve the unity of the family whenever possible.~~

~~(c) Provide assistance to parents to deal with and correct problems in order to avoid removal of children from the family.~~

~~(d) Take such action as may be necessary to prevent abuse or neglect of children.~~

~~(e) Provide protection, treatment, and rehabilitation, as needed, to children placed in alternative care.] Take such action as may be necessary to prevent the abuse or neglect of children.~~

~~(c) Preserve the unity of the family.~~

~~(d) Provide protection, treatment, and rehabilitation, as needed, to children placed in alternative care.~~

~~(e) Provide assistance to parents to deal with and correct problems in order to avoid removal of children from the family.~~

~~[H.] III.~~ This chapter shall be liberally construed to the end that its purpose may be carried out, to wit:

(a) To encourage the mental, emotional, and physical development of each child coming within the provisions of this chapter, by providing ~~[him]~~ **the child** with the protection, care, treatment, ~~[counseling]~~ **counseling**, supervision, and rehabilitative resources which ~~[he]~~ **the child** needs and has a right to receive.

(b) To achieve the foregoing purposes and policies, whenever possible, by keeping a child in contact with his **or her** home community and in a family environment by preserving the unity of the family and separating the child from his **or her** parents only when the safety of the child is in danger or when it is clearly necessary for ~~[his]~~ **the child's** welfare or the interests of the public safety and when it can be clearly shown that a change in custody and control will plainly better the child; and

(c) To provide effective judicial procedures through which the provisions of this chapter are executed and enforced and which recognize and enforce the constitutional and other rights of the parties and assures them a fair hearing.

203 Child Protection Act; Definitions. Amend RSA 169-C:3, XIX(a)-(b) to read as follows:

(a) Who has been abandoned by his **or her** parents, guardian, or custodian; or

(b) Who is without proper parental care or control, subsistence, education as required by law, or other care or control necessary for ~~[his]~~ **the child's** physical, mental, or emotional health, when it is established that ~~[his]~~ **the child's** health has suffered or is ~~[very]~~ likely to suffer serious impairment; and the deprivation is not due primarily to the lack of financial means of the parents, guardian, or custodian; or

204 Child Protection Act; Definitions. Amend RSA 169-C:3, XXVII-a and XXVIII to read as follows:

XXVII-a. **"Serious impairment" means a substantial weakening or diminishment of a child's emotional, physical, or mental health or of a child's safety and general well-being. The following circumstances shall be considered in determining the likelihood that a child may suffer serious impairment:**

- (a) *The age and developmental level of the child.*
- (b) *Any recognized mental, emotional, or physical disabilities.*
- (c) *School attendance and performance.*
- (d) *The child's illegal use of controlled substances, or the child's contact with other persons involved in the illegal use or sale of controlled substances or the abuse of alcohol.*
- (e) *Exposure to incidents of domestic or sexual violence.*
- (f) *Any documented failure to thrive.*
- (g) *Any history of frequent illness or injury.*
- (h) *Findings in other proceedings.*
- (i) *The condition of the child's place of residence.*
- (j) *Assessments or evaluations of the child conducted by qualified professionals.*
- (k) *Such other factors that may be determined to be appropriate or relevant.*

XXVII-b. "Sexual abuse" means the employment, use, persuasion, inducement, enticement, or coercion of any child to engage in, or having a child assist any other person to engage in, any sexually explicit conduct or any simulation of such conduct for the purpose of producing any visual depiction of such conduct; or the rape, molestation, prostitution, or other form of sexual exploitation of children, or incest with children. With respect to the definition of sexual abuse, the term "child" or "children" means any individual who is under the age of 18 years.

XXVIII. "Unfounded report" means a report made pursuant to this chapter for which the department ~~[finds]~~ **determines** that there is ~~[no probable cause to believe]~~ **insufficient evidence to substantiate a finding** that the child is abused or neglected.

205 Determination of Parental Rights and Responsibilities. Amend RSA 461-A:6, IV(b) to read as follows:

(b) In this paragraph, "sexual abuse" shall mean sexual abuse as defined in RSA 169-C:3, ~~[XXVII-a]~~ **XXVII-b**, and "sexual assault" shall mean sexual assault as provided in RSA 632-A:2, RSA 632-A:3, and RSA 632-A:4.

206 Child Protection Act; Evidence. Amend RSA 169-C:12 to read as follows:

169-C:12 Evidence. In any hearing under this chapter, the court shall not be bound by the technical rules of evidence and may admit evidence which it considers relevant and material. ***Evidence of prior founded or unfounded reports of abuse or neglect shall be admissible in proceedings under this chapter in order to establish a relevant pattern or course of conduct.***

207 New Section; Public Assistance; Home and Community Based Behavioral Health Services Program. Amend RSA 167 by inserting after section 3-j the following new section:

167:3-k Home and Community-Based Behavioral Health Services for Children. The department shall establish a Medicaid home and community-based behavioral health services program for children with severe emotional disturbances whose service needs cannot be met through traditional behavioral health services. The department may establish such services through a state plan amendment as provided in Section 1915(i) of the Social Security Act or a waiver under other provisions of the Act. If the department proceeds with a waiver, it shall not limit the geographic availability of services. Such services shall include the following services or their functional equivalent:

- (a) Wraparound care coordination.

- (b) Wraparound participation.
- (c) In home respite care.
- (d) Out of home respite care.
- (e) Customizable goods and services.
- (f) Family peer support.
- (g) Youth peer support.

208 Budget and Appropriations; Transfers. Amend RSA 9:16-a to read as follows:

9:16-a Transfers Authorized. Notwithstanding any other provision of law, every department as defined in RSA 9:1 is hereby authorized to transfer funds within and among all accounting units ***and establish new accounting units and/or expenditure classes*** within said department, provided that any transfer of \$75,000 or more shall require prior approval of the fiscal committee of the general court and the governor and council, and provided that no funds may be transferred in violation of the provisions of RSA 9:17-a, 9:17-b, or 9:17-c or in violation of any restrictions otherwise provided by law or to or from any account, except accounts in the department of health and human services, which is not composed of the same funding source mix. ***The \$75,000 threshold shall be applied at the accounting unit level on a cumulative basis within the fiscal year. Once the threshold has been reached, the approval of the fiscal committee of the general court and the governor and council shall be required for subsequent transfers within the fiscal year.***

209 Budget and Appropriations; Limitations of Transfers. Amend RSA 9:17-a to read as follows:

9:17-a Limitations.

I. Notwithstanding the provisions of RSA 9:17, [no transfer shall be made.]

I. From appropriation items for equipment to any other use or purpose.

II. To or from any out of state travel appropriation and the state treasurer and state commissioner of administrative services shall maintain separate appropriation accounts for all out of state travel appropriations.

II-a. From any appropriation items for permanent personal services to any other use or purpose, provided however that this provision shall not supersede the provisions of RSA 99:4.

III. [Repealed.]

IV. any department, as defined in RSA 9:1, which transfers appropriations for full-time salaries and benefits in accordance with RSA 9:16-a shall not be eligible for funds transferred from the salary adjustment fund pursuant to RSA 99:4 or the employee benefit adjustment account pursuant to RSA 9:17-c.

II. The provisions of this section shall apply to transfers in general appropriations, capital budget appropriations and in any other special appropriations.

210 Employee Benefit Adjustment Account. Amend RSA 9:17-c to read as follows:

9:17-c Employee Benefit Adjustment Account. Whereas the appropriations for employee benefits in state departments and institutions may upon occasion not be totally needed for each position due to vacancies and personnel turnover, the department of administrative services shall transfer said amount quarterly from the departmental or institutional appropriation to a special account to be known as the employee benefit adjustment account. This fund shall lapse at the end of each fiscal year and revert to the appropriate fund. Upon the certification of the com-

missioner of administrative services, subject to the approval of governor and council, the employee benefit account shall be available for transfer to departments and institutions in amounts that are deemed necessary to pay the state's required proportionate share of any legally authorized employee benefit. Notwithstanding the provisions of RSA 9:17, no transfer shall be made from any appropriation for employee benefits to any other appropriation for any other use or purpose except as provided in this section. ***Departments which have transferred appropriations for benefits in accordance with RSA 9:16-a, and which therefore are subject to RSA 9:17-a, shall not be eligible for transfers from the employee benefit adjustment account.***

211 Reference Corrected. Amend RSA 9:17-d to read as follows:

9:17-d Transfer of Appropriations, Judicial Branch. The supreme court may transfer funds for any specific purposes to funds for other purposes in the general appropriations for any accounting unit within the judicial branch, provided that any transfer of \$75,000 or more shall require prior approval of the fiscal committee of the general court, and provided that no funds may be transferred in violation of the provisions of RSA 9:17-a, 491-A:2, or any other restriction provided by law. The judicial branch shall certify such transfers to the commissioner of administrative services. The certification shall state that the transfers are necessary to efficiently carry out the functions of the courts and that the legislative fiscal committee has approved the transfers. The provisions of this section shall not supersede the provisions of RSA 99:4, 9:17-a, [I, H, and H-a and IV,] and 491-A:2.

212 Salary Adjustment Fund. Amend RSA 99:4 to read as follows:

99:4 Salary Adjustment Fund. Whereas the appropriations for personal services in state departments and institutions include an annual increment for each position, and whereas upon occasion due to vacancies and personnel turnover, salaries, increment increases and longevity as provided by the appropriations are not needed for said positions, each quarter the department of administrative services shall transfer said amount from the departmental or institutional appropriation to a special account to be known as the salary adjustment fund. This fund shall lapse at the end of each fiscal year and revert to the appropriate fund. Under no circumstances will this fund be used for temporary positions or new positions. Upon the certification of the director of personnel, subject to the approval of governor and council, the salary adjustment fund shall be available for transfer to departments and institutions in amounts that are deemed necessary to comply with [RSA-98] ***RSA 21-I. Departments that have transferred appropriations for full-time salaries in accordance with RSA 9:16-a, and which therefore are subject to RSA 9:17-a, shall not be eligible for transfers from the salary adjustment fund.***

213 Department of Health and Human Services; Contracts for Family Planning Services. Notwithstanding any law or administrative rule to the contrary, the commissioner of health and human services shall establish and utilize a competitive bidding process for family planning services.

214 Administrative Procedure Act; Filing of Proposed Rule Text; Newly Enacted Authority. Amend RSA 541-A:10, I to read as follows:

I. At the same time the notice required by RSA 541-A:6, I is filed, the agency shall file the text of the proposed rule with the director of legislative services. ~~[The first time a rule is proposed under RSA 541-A:3 to implement newly enacted state authority, the agency shall send an electronic copy of the notice and proposed rule to the chair of each house and senate standing policy committee, as defined in RSA 541-A:1, XVI, for distribution to the members of such standing policy commit-~~

tees. "Newly enacted state authority" means a state statute or session law adopted or amended after July 30, 2011. If the newly-enacted state authority was not referred originally to a standing policy committee, the agency shall send an electronic copy of the notice and proposed rule to the speaker of the house and senate president for appropriate distribution. The members of the standing policy committees receiving proposed rules may review the proposed rules to determine whether the proposed rule is consistent with the intent of the authorizing legislation. If a standing policy committee concludes that the proposed rule is not consistent with the intent of the authorizing legislation, the standing policy committee shall send written notice to the agency, with a copy to the director of legislative services, identifying the provision or provisions the committee believes to be inconsistent with legislative intent. Such written notice may be sent to the agency via e-mail and shall be delivered so as to be received by the agency no later than the deadline for public comment specified in the rulemaking notice. If the agency does not receive notice from any standing policy committee by the end of the public comment period, the agency may proceed on the basis that the rule is consistent with the intent of the authorizing legislation.] The text of the proposed rules as filed by the agency pursuant to RSA 541-A:3, III shall not be changed prior to the hearing held pursuant to RSA 541-A:11, I(a).

215 Implementation of Drinking Water and Groundwater Protection; New Hampshire Drinking Water and Groundwater Advisory Commission Established. Amend RSA 485-F:3 and 485-F:4 to read as follows:

485-F:3 Implementation of Drinking Water and Groundwater Protection.

I. The [department] *New Hampshire drinking water and groundwater advisory commission, established in RSA 485-F:4*, shall administer the drinking water and groundwater trust fund through the MTBE remediation bureau. Subject to the approval of the fiscal committee of the general court, trust fund proceeds sufficient to fund the department's MTBE remediation bureau and qualifying projects shall be transferred to the department and maintained in a separate, nonlapsing account, continually appropriated to the department for the purpose of paying all costs of this program. The department shall *provide administrative support to the drinking water and groundwater advisory commission by performing the following duties, including but not limited to:*

(a) [Investigate] *Investigating*, [manage] *managing*, and [remediate] *remediating* contaminated groundwater.

(b) [Protect against future contamination or impacted drinking water sources through measures including, but not limited to, the expansion of drinking water infrastructure or drinking water source protection.

(c) Assist] *Assisting* local and regional entities in the development and administration of local wellhead protection programs, including delineation of wellhead protection areas and the inventory and management of activities which have a potential effect on groundwater quality.

[d] Maintain] (c) *Maintaining* a statewide map identifying the classes of groundwater.

[e] Measure] (d) *Measuring* levels of contamination statewide and [generate] *generating* maps to show the areas of greatest contamination.

[f] Maintain] (e) *Maintaining* an inventory of wells serving public water supply systems, and to the extent practicable other wells, and [establish] *establishing* a priority list for delineation of systems that are currently contaminated with MTBE.

~~[(g) Provide funding through cost-sharing grants to municipalities, municipally-owned water utilities, and water utilities regulated by the public utilities commission for the design, construction, and extension of public water systems, and the establishment and expansion of wellhead protection areas where they provide the most cost-effective method for providing safe and clean drinking water.]~~

II. The department shall adopt rules, under RSA 541-A, necessary to implement this chapter. Such rules may include ***a competitive grant application process, revolving loan funds, matching funds***, funding qualifications, funding application requirements, provisions for cost-sharing related to municipal projects, and other provisions consistent with the purposes and requirements of this chapter.

485-F:4 New Hampshire Drinking Water and Groundwater Advisory Commission Established.

I. There is hereby established the New Hampshire drinking water and groundwater advisory commission which shall consult with and advise the department relative to the proper administration and management of the drinking water and ground water trust fund, as established in RSA 6-D. The commission shall consist of the following members:

- (a) The state treasurer, or designee.
- (b) Two members of the house of representatives, appointed by the speaker of the house of representatives.
- (c) Two members of the senate, appointed by the president of the senate.
- (d) The governor, or designee.
- (e) The director of the division of public health services, department of health and human services, or designee.
- (f) The commissioner of the department of environmental services, or designee.***
- (g) The director of economic development, department of resources and economic development, or designee.***
- (h) The executive director of the fish and game department, or designee.***
- (i) One representative of the New Hampshire Water Pollution Control Association, appointed by the association.***
- (j) One representative of the New Hampshire business community, appointed by the president of the senate.***
- (k) One representative of a state or regional land trust, appointed by the governor.***
- (l) One representative of the New Hampshire Water Works Association, appointed by the association.***

~~[(f)](m)~~ One public member, who shall have business experience related to the creation and/or delivery of clean and safe drinking water, appointed by the speaker of the house of representatives.

~~[(g)](n)~~ One public member, who shall represent the interests of citizens receiving their drinking water from private wells, appointed by the governor.

(o) Two members from a board of selectmen, a town or city council, or a board of alderman, one of whom shall be from a municipality without a public drinking water system, appointed by the governor.

~~[(h) One municipal official, who shall represent municipalities with public water systems, appointed by the governor.]~~

~~[(i)](p)~~ One public member, appointed by the president of the senate.

II. The commission shall elect a chairperson from among the members. ***Ten members of the commission shall constitute a quorum.***

III. *Members appointed under subparagraphs (a)–(e) shall serve terms that are coterminous with their term in office.*

IV. Except for the members appointed under subparagraphs (a)–(e), members shall be appointed for 2-year staggered terms.

[IV.] V. Members of the commission shall serve without compensation, except that legislative members shall receive mileage at the legislative rate when attending to the duties of the commission.

[V.] VI. The department shall provide an annual report to the commission that includes information on expenditures for the fiscal year, projects begun or completed during the year, and projections on future program costs.

VII. *The commission shall:*

(a) *Award grants, revolving loan funds, and matching funds to projects on a competitive basis from the drinking water and groundwater trust fund in a manner consistent with the purpose statement. All disbursements or grants shall require approval of the governor and council. Funds may be awarded if the project meets one of the following criteria:*

(1) *Emergency remediation is necessary, where contamination to drinking water or groundwater is prevalent.*

(2) *Planning, design, and building of aging water or sewer infrastructure is involved.*

(3) *The project protects against future contamination or impacted drinking water sources through measures including, but not limited to, the expansion of drinking water infrastructure or drinking water source protection.*

(4) *The project assists local and regional entities in the development and administration of local wellhead protection programs, including delineation of wellhead protection areas and the inventory and management of activities which have a potential effect on groundwater quality.*

(5) *The project provides funding through cost-sharing grants to municipalities, municipally-owned water utilities, and water utilities regulated by the public utilities commission for the design, construction, and extension of public water systems, and the establishment and expansion of wellhead protection areas where they provide the most cost effective method for providing safe and clean drinking water.*

(b) *Take land preservation into consideration.*

(c) *Encourage all applicants to provide matching funds beyond the minimum.*

[VI.] VIII. The commission shall meet at least ~~annually~~ **quarterly**. The commission shall, at least annually, provide a report to the general court with information on the progress of the MTBE efforts, expenditures for the year, projects begun or completed during the previous year, the balance in the trust fund, and any other information the commission deems appropriate.

[VII.] IX. The commission shall, at least annually, review the work and projects funded by the trust fund during the previous year. The commission shall, at least annually, consult with the department regarding these activities, and provide advice and counsel relative to future work and project priorities, as outlined in RSA 485-F:3, I.

[VIII.] X. At least every 5 years, the commission shall prepare and file a report with the general court evaluating the progress made relative to MTBE contamination, the efficiency of the program established

under this chapter, and whether it continues to provide the maximum benefit to New Hampshire citizens, and providing any recommendations on potential additional tasks for which the trust fund could be used to improve access to safe and clean drinking water.

216 Department of Education; Chartered Public School Program Officer. There is established within the department of education the classified position of administrator II to serve as chartered public school program officer consistent with the duties and charges specified in RSA 21-N:4, XII. The commissioner may transfer available appropriations from within the department's budget to fund this position, with prior approval of the fiscal committee of the general court and governor and executive council.

217 Department of Transportation; Town of Ossipee. The department of transportation shall take all practical measures to alleviate safety issues at the intersection of Route 28 and Route 171 in the town of Ossipee. Such measures shall include, but shall not be limited to, speed reduction and the installation of a traffic light or rotary.

218 Judicial Branch; Reimbursement of Sheriff's Office for Court Security. For the biennium ending June 30, 2019, the state shall reimburse the sheriff's office for court security at the rates provided in the collective bargaining agreement applicable to per diem court security officers employed by the judicial branch to attend any official business, for any person employed as a bailiff by the sheriff's office.

219 Reproductive Health Care Facilities; Funding Restriction. No state funds awarded by the department of health and human services to a reproductive health care facility, as defined in RSA 132:37, I, shall be used to provide abortion services. This section shall not apply to funding available from the state pursuant to Title XIX of the Social Security Act to the minimum extent necessary to comply with federal conditions for the state's participation in the Medicaid program.

220 Division of Motor Vehicle; Milford Substation.

I. To ensure minimal disruption of existing services, the commissioner of safety is authorized to obtain a suitable temporary location to serve as the Milford division of motor vehicles substation until a permanent location is constructed and fully operational.

II. The sum of \$150,000 is hereby appropriated to the department of safety, division of motor vehicles, for biennium ending June 30, 2019, for the purposes of paragraph I of this section. This appropriation shall be treated as costs associated with the collection and administration of highway funds under RSA 9:9-a.

221 Business Profits Tax; Imposition of Tax; 2019. RSA 77-A:2 is repealed and reenacted to read as follows:

77-A:2 Imposition of Tax. A tax is imposed at the rate of 7.7 percent upon the taxable business profits of every business organization.

222 Business Enterprise Tax; Imposition of Tax; 2019. RSA 77-E:2 is repealed and reenacted to read as follows:

77-E:2 Imposition of Tax. A tax is imposed at the rate of .60 percent upon the taxable enterprise value tax base of every business enterprise.

223 Business Profits Tax; Imposition of Tax; 2021. Amend RSA 77-A:2 to read as follows:

77-A:2 Imposition of Tax. A tax is imposed at the rate of ~~[7.7]~~ **7.5** percent upon the taxable business profits of every business organization.

224 Business Enterprise Tax; Imposition of Tax; 2021. Amend RSA 77-E:2 to read as follows:

77-E:2 Imposition of Tax. A tax is imposed at the rate of ~~[-.60]~~ **.50** percent upon the taxable enterprise value tax base of every business enterprise.

225 Applicability.

I. Sections 221 and 222 of this act shall apply to taxable periods ending on or after December 31, 2019.

II. Sections 223 and 224 of this act shall apply to taxable periods ending on or after December 31, 2021.

226 Business Profits Tax; Expense Deduction; Amount. Amend RSA 77-A:3-a to read as follows:

77-A:3-a Expense Deductions. In determining gross business profits before net operating loss and special deductions, a business organization shall calculate expense deductions as permitted under Section 179 of the Internal Revenue Code as provided in RSA 77-A:1, XX, except that for property placed in service on or after ~~[January 1, 2017]~~ **January 1, 2018**, a business organization shall calculate expense deductions not to exceed ~~[\$100,000]~~ **\$500,000**.

227 Department of Health and Human Services; New Hampshire Health Protection Program; Medicaid Waiver; Work Requirements.

I. The commissioner of the department of health and human services shall seek any new waiver or state plan amendments required to implement the provisions of RSA 126-A:5, XXX. Specifically the commissioner shall require that:

(a) Newly eligible adults who are unemployed shall be eligible to receive benefits under RSA 126-A:5 XXIV-XXV, if the commissioner finds that the individual is engaging in at least 30 hours per week of one or a combination of the following activities:

(1) Unsubsidized employment.

(2) Subsidized private sector employment.

(3) Subsidized public sector employment.

(4) Work experience, including work associated with the refurbishing of publicly assisted housing, if sufficient private sector employment is not available.

(5) On-the-job training.

(6) Job search and job readiness assistance.

(7) Community service programs.

(8) Vocational educational training not to exceed 12 months with respect to any individual.

(9) Job skills training directly related to employment.

(10) Education directly related to employment, in the case of a recipient who has not received a high school diploma or a certificate of high school equivalency.

(11) Satisfactory attendance at secondary school or in a course of study leading to a certificate of general equivalence, in the case of a recipient who has not completed secondary school or received such a certificate.

(12) The provision of child care services to an individual who is participating in a community service program.

(b) The requirements under subparagraph (a) shall be consistent with the federal Temporary Assistance for Needy Families Program, 42 U.S.C. section 607(d).

(c) Grounds for disqualification for benefits under this subparagraph shall be consistent with the federal Temporary Assistance for Needy Families Program, 42 U.S.C. section 607(e).

(d) This subparagraph shall only apply to those considered childless, abled-bodied adults as defined in section 1902(a)(10)(A)(i)(VIII) of the Social Security Act of 1935, as amended, 42 U.S.C. section 1396a(a)(10)(A)(i). In this subparagraph, "childless" means an adult who does

not live with a dependent child which includes a child under 18 years of age or under 20 years of age if the child is a full-time student in a secondary school or the equivalent.

(e) This subparagraph shall not apply to:

(1) A person who is temporarily unable to participate in the requirements under subparagraph (a) due to illness or incapacity as certified by a licensed physician, an advanced practice registered nurse (APRN), a licensed behavioral health professional, a licensed physician assistant, or a board-certified psychologist. The physician, APRN, licensed behavioral health professional, licensed physician assistant, or psychologist shall certify, on a form provided by the department, the duration and limitations of the disability.

(2) A person participating in a state-certified drug court program, as certified by the administrative office of the superior court.

(3) A parent or caretaker as identified in RSA 167:82, II(g) where the required care is considered necessary by a licensed physician, APRN, board-certified psychologist, physician assistant, or licensed behavioral health professional who shall certify the duration that such care is required.

II. Any such waivers or amendments shall be in place by November 1, 2017. Prior to submitting the waiver or state plan amendments to the CMS, the commissioner shall present the waiver or state plan amendments to the fiscal committee of the general court for approval. The program shall not be reauthorized until such waivers or state plan amendments have been approved by CMS. If the waiver or state plan is not approved, the commissioner shall immediately, no later than November 1, 2017, notify all program participants that the program has not been reauthorized beyond December 31, 2018.

228 Incorporation by Reference. All appropriations and sections of amendments 2017-1179h to HB 1 of the 2017 regular legislative session, and 2017-1163h to HB 2 of the 2017 regular legislative session as proposed by the house finance committee shall be incorporated by reference into HB 144 and HB 517 of the 2017 regular legislative session for purposes of committees of conference.

229 Effective Date:

I. Sections 1, 134, 164, and 174 of this act shall take effect June 30, 2017.

II. Section 10 shall take effect October 1, 2017.

III. Section 165 of this act shall take effect May 1, 2018.

IV. Section 168 of this act shall take effect March 1, 2018.

V. Sections 169, 172, and 225 of this act shall take effect upon its passage.

VI. Sections 6, 7, 8, 9, 166, 167, 170, 171, 173, 176, 177, and 226 of this act shall take effect January 1, 2018.

VII. Sections 221 and 222 of this act shall take effect July 1, 2019.

VIII. Sections 223 and 224 of this act shall take effect July 1, 2021.

IX. The remainder of this act shall take effect July 1, 2017.

2017-2023s

AMENDED ANALYSIS

This bill:

1. Authorizes the department of administrative services to consolidate state agency human resources, payroll, and business processing functions.

2. Clarifies that information in a state employee's health risk appraisal is protected health information.

3. Provides for application of the state employees health plan to unrepresented active state employees.

4. Authorizes the commissioner of administrative services to collect a premium contribution of at least 10 percent from the retirement allowance of a retired state employee or spouse, or a retired judge or spouse in the judicial retirement plan, who is eligible for Medicare and who was born on or after January 1, 1949.

5. Increases the minimum premium contribution percentage for retired state employees or spouses receiving medical benefits who are not Medicare eligible.

6. Excludes medications available without a prescription from the New Hampshire retiree health care program.

7. Requires the liquor commission to reimburse the cost for any legal services provided by the department of justice to the commission that would not normally be included as part of the statewide cost allocation paid by the commission.

8. Limits the number of judges on the superior court and the number of full time judges on the circuit court and suspends the authorization to convert marital master positions to full time judicial positions for the biennium ending June 30, 2019.

9. Permits the supreme court to transfer funds among judicial branch accounts.

10. Changes the name of the department of resources and economic development to the department of natural and cultural resources.

11. Eliminates the department of cultural resources, and transfers that department's operations to the department of natural and cultural resources.

12. Creates the department of business and economic affairs.

13. Transfers the functions of the division of economic development and the division of travel and tourism development in the former department of resources and economic development to the department of business and economic affairs.

14. Adjusts the salaries for the division directors within the departments of natural and cultural resources and business and economic affairs and requires a salary review for the positions of commissioner of the 2 departments.

15. Changes the name of the office of energy and planning to the office of strategic initiatives.

16. Repeals the authorization for the department of health and human services to pay funeral expenses of a recipient of public assistance.

17. Provides that federal emergency assistance grants shall be collected by the appropriate agency and appropriated to the department of transportation.

18. Establishes a public school infrastructure revitalization trust fund and commission, and suspends school building aid from the department of education for the biennium.

19. Permits all agencies to provide documents by electronic mail in lieu of mail.

20. Increases annual funding for the alcohol abuse prevention and treatment fund to 3.4 percent of the previous fiscal year gross profits derived from liquor sales.

21. Maintains distribution of meals and rooms tax revenue to cities and towns at no more than the amount of the fiscal year 2017 distribution.

22. Provides that the department of health and human services shall not authorize, without prior consultation with the house health, human services and elderly affairs committee and the senate health and human services committee and the approval of the fiscal committee of the general court and governor and council, any change to program eligibility standards or benefit levels that might be expected to increase or decrease enrollment in the program or increase expenditures from any source of funds.

23. Suspends home health services rate setting for the biennium ending June 30, 2019.

24. Suspends provisions of congregate housing and congregate services for the biennium ending June 30, 2019.

25. Requires the commissioner of the department of health and human services to submit a Medicaid state plan amendment to suspend direct and indirect graduate medical education payments to hospitals for the biennium ending June 30, 2019.

26. Requires the commissioner of the department of health and human services to make quarterly reports to the governor, speaker of the house of representatives, and senate president on the status of estimated Medicaid payments and their relation to actual costs.

27. Permits the governor to transfer funds among office accounts.

28. Caps the maximum monthly temporary assistance for needy families cash benefit at 60 percent of federal poverty guidelines.

29. Modifies the provisions for county reimbursements for nursing home services through state fiscal year 2019.

30. Suspends revenue sharing with cities and towns for the biennium ending June 30, 2019.

31. Establishes an Internet crimes against children fund and makes an appropriation for each year of the biennium ending June 30, 2019.

32. Establishes the position of financial research analyst I within the department of justice.

33. Redesignates the banking department's general counsel as an unclassified position.

34. Permits departments and agencies, with permission of the department of administrative services, to rent, lease, or lease-purchase vehicles from outside vendors.

35. Amends definitions for chartered public schools and revises funding levels for chartered public schools.

36. Amends the additional grant amount for chartered public schools and establishes a funding formula for the Virtual Learning Academy Charter School.

37. Removes references to "catastrophic aid" in the special education statutes.

38. Consolidates information technology functions between the department of health and human services and the department of information technology.

39. For the biennium ending June 30, 2019, authorizes the liquor commission to implement business strategies, enter into contracts, and hire support personnel to support merchant card activity.

40. Prohibits the public utilities commission from expending funds on the implementation of the energy efficiency resource standard or changing the system benefits charge without prior approval of the fiscal committee of the general court, except as authorized by a certain public utilities order.

41. Removes a reference to a 2016 disaster response appropriation from the renewable energy fund.

42. Permits the department of education to accept gifts to fund the New Hampshire scholars program.

43. Establishes the governor's scholarship program.

44. Repeals a statutory provision governing revenue shortfalls within the liquor commission.

45. Creates a division of taxpayer services within the department of revenue administration.

46. Eliminates the document processing division within the department of revenue administration.

47. Transfers jurisdiction over licensing of assemblies on state waters or ice from the commissioner of the department of safety to local fire department chiefs.

48. Revises certain provisions relating to the layout of state highways.

49. Amends provisions relating to the acquisition and relocation of certain highways acquired in 1945 or earlier.

50. Suspends the crediting of a portion of meals and rooms tax revenue to the department of business and economic affairs for the biennium ending June 30, 2019.

51. Allows the joint committee on legislative facilities to meet as needed, removes the cap on the house and senate subaccount balances in the legislative account, and modifies requirements for prior approval by the respective committees for funds to be transferred from subaccounts.

52. Increases the appropriation to the governor's commission on disability for funding the "Newsline for the Blind."

53. Provides that settlement funds received by the state and deposited in the revenue stabilization reserve account shall not be included in any amount subsequently transferred to the general fund.

54. Establishes dedicated accounts for the purpose of paying for costs of the capital budget projects related to a revenue information management system in the department of revenue administration and state heating system savings in the department of administrative services.

55. Makes an appropriation to the office of professional licensure and certification for the purposes of the controlled drug prescription health and safety program, and makes an additional appropriation to the office

of professional licensure and certification for the purposes of the controlled drug prescription health and safety program contingent upon approval of the fiscal committee of the general court.

56. Requires an annual appropriation from the general court to the national guard scholarship fund.

57. Repeals the milk producers emergency relief fund.

58. Allows the commissioner of the department of agriculture to set milk prices in consultation with the agricultural advisory board.

59. Makes an appropriation to the department of corrections to purchase body scanners for use in state correctional facilities and to fund 2 canine teams at the department of corrections.

60. Allows the department of corrections to fill certain unfunded positions.

61. Clarifies funding responsibility for custody and control of prisoners for purposes of video arraignments.

62. Requires the department of justice to undertake every reasonable legal effort to collect all amounts due to the state of New Hampshire as a result of the Merrimack River flood control compact.

63. Clarifies the terms "usual and customary price" and "contracted copayment" for the purposes of filling prescriptions.

64. Suspends RSA 489, relative to integrated land development permits, for the biennium ending June 30, 2019.

65. Places a moratorium on new infrastructure projects that would have been eligible for state aid grants under RSA 486, RSA 486-A, and RSA 149-M.

66. Provides workers' compensation coverage to certain volunteers for the fish and game department.

67. Makes an appropriation to the fire standards and training and emergency medical services fund.

68. Authorizes the commissioner of the department of transportation to acquire land to build a turnpike service plaza in the town of Hampton on Interstate 95.

69. Authorizes the commissioner of the department of transportation to lease, develop, and/or reconstruct state liquor and wine outlets along the turnpikes and highways of the state.

70. Directs the treasurer to credit revenue collected from the airways toll to the department of transportation.

71. Grants the lottery commission the authority to purchase real property for use as the lottery commission's headquarters.

72. Requires the commissioner of the department of education to issue a request for proposals to secure a reading specialist to provide technical assistance for dyslexia and related disorders to school districts and to submit a report assessing the effectiveness of the reading specialist.

73. Authorizes the comptroller to transfer sufficient funds from the general fund to eliminate a deficit in the education trust fund.

74. Amends the chartered public school funding statute to add provisions for payments to chartered public schools.

75. Establishes a robotics education development program to encourage students to pursue education in science, technology, engineering, and mathematics.

76. Removes the interim rulemaking provision relating to methadone detoxification or methadone maintenance programs.

77. Makes an appropriation to the department of administrative services to mitigate the impact to the Concord school district due to the closure of Concord Steam Corporation.

78. Revises the procedures for placement and detention of minors at the Sununu youth services center and other appropriate placements and makes an appropriation therefor.

79. Provides that expenditures for operational costs of the Sununu youth services center and the alcohol and drug abuse treatment facility at the center which the commissioner of the department of health and human services determines to be necessary may be funded from governor's commission funds without the prior approval of the fiscal committee.

80. Makes an appropriation for development of a New Hampshire partnership for long-term care plan.

81. Requires the commissioner of the department of health and human services to develop a universal online prior authorization form for drugs used to treat mental illness by July 15, 2017 and require community mental health centers and managed care organizations to begin using it by September 1, 2017.

82. Increases the rates for certain services, placements, and programs that are payable by the department of health and human services.

83. Provides that legislative members of the advisory board on services for children, youth and families shall serve a term coterminous with their term in office.

84. Authorizes the commissioner of the department of health and human services to fill unfunded positions for the biennium ending June 30, 2019 under certain circumstances.

85. Requires the department of health and human services to develop a plan to relocate the individuals with developmental disabilities currently placed at the designated receiving facility on the Laconia state school property.

86. Permits the transfer of the appropriation for the administration of the client assistance program that is received by the governor's commission on disability for fiscal years 2018 and 2019 to another qualified agency.

87. Requires the commissioner of the department of health and human services to issue certain requests for applications and requests for proposals.

88. Replaces the position of senior division director with the position of associate commissioner, whose responsibilities shall include oversight of the division for children, youth, and families.

89. Establishes the position of mental health medical supervisor in the department of health and human services, requires the position of director of legal services to be physically located in the department of justice, and requires the 2 departments to enter into a memorandum of understanding regarding abuse and neglect cases.

90. Establishes an independent office of the child advocate and an oversight commission on children's services and juvenile justice.

91. Amends the purpose of the child protection act.

92. Amends the definition of an unfounded report by replacing "no probable cause to believe" with "insufficient evidence to substantiate a finding."

93. Inserts a definition of "serious impairment."

94. Amends the evidentiary standards for abuse and neglect cases by allowing into evidence prior founded or unfounded reports of abuse or neglect in order to establish pattern or course of conduct.

95. Directs the department of health and human services to establish a Medicaid home and community-based behavioral health services program for children with severe emotional disturbances.

96. Establishes requirements for budget transfers by agencies for salaries and benefits.

97. Requires the commissioner of the department of health and human services to establish and utilize a competitive bidding process for family planning services.

98. Removes the requirement in the administrative procedure act for agencies to give notice to legislative committees for proposed rules on newly enacted authority.

99. Requires the New Hampshire drinking water and groundwater advisory commission to administer the drinking water and groundwater trust fund and makes changes to the membership and duties of the New Hampshire drinking water and groundwater advisory commission.

100. Establishes a chartered public school program officer position in the department of education.

101. Requires the department of transportation to address safety concerns at a certain intersection in Ossipee.

102. Requires the state to reimburse the sheriff's office for court security at rates provided in the collective bargaining agreement.

103. Prohibits reproductive health care facilities from using state funds to provide abortion services.

104. Authorizes a temporary Milford substation for the division of motor vehicles.

105. Reduces the rates of the business profits tax and the business enterprise tax in 2019 and in 2021.

106. Increases the amount of the expense deduction under the business profits tax.

107. Directs the department of health and human services to seek a waiver from CMS in order to establish certain work requirements for participation in the New Hampshire health protection program.

108. Incorporates by reference all appropriations and sections of the house finance committee amendments to HB 1-A and HB 2-FN-A of the 2017 regular legislative session.

SENATOR DANIELS: Thank you, Mister President. I move House Bill 517 Ought to Pass with Amendment. House Bill 517 is a budget trailer bill which includes a number of policy changes that allow House Bill 144 to work. In this bill we include reductions to both the business

enterprise tax and business profits tax in order to continue supporting a strong economy and job creation. This budget also authorized raising the tax deduction for capital purchases, section 179 deduction, bringing New Hampshire in line with the federal guidelines for businesses to deduct capital purchases up to \$500,000. The business tax reductions in the last budget have proven beneficial to our state's small business community, yet in order to remain competitive with other states in New England and across the country we need to continue lowering business taxes and creating a strong environment for job creation. The greater capital deduction will provide small businesses with a greater incentive to grow and expand in New Hampshire, creating even more jobs for graduates and those raising families in our state. Other ways we've worked to prepare our state for the future is to grow our skilled workforce that is able to work in the high tech jobs in our state. It is prudent that we make investments in science, technology, engineering, and math. STEM programs, like First Robotics, to encourage young students' interest in pursuing careers in these fields. Senate Finance therefore included \$375,000 per year of the biennium to bring First Robotics kits to elementary schools across the state, and invited New Hampshire businesses to participate in the process of strengthening and expanding STEM education in our schools. We also need to resolve systemic issues at the Division of Children, Youth and Families which we have addressed with major leadership changes and the establishment of the office of the Child Advocate, bringing much needed independent oversight, among other changes, to that division. This bill also looks at retiree health care so that it remains solvent for years to come, in that it grandfathered in all retirees age sixty-eight and older, ensuring that they will not have to pay a premium for their health care but requires Medicare eligible retirees to pay 10 percent of the cost for their care going forward. It includes all of the many references to restructure DRED and cultural resources into the new departments of business and economic affairs, and cultural and natural affairs. I'll save you some reading if you'll just look at pages 7 through 45 of amendment 2023s; they all pertain to that re-organization. It also creates the public school infrastructure fund which will take all of the remaining surplus in 2017 once the rainy day fund hits \$100 million, that's roughly 14 million, and directs to funding upgrades to schools with structural deficiencies, upgrades to fiber optic lines to allow faster connections, and upgrades to improve security. It also renames catastrophic aid to special education aid. A child with special needs should never be considered a catastrophe, and our laws should reflect that. It also transforms a groundwater and drinking water trust fund into a new L-Chip like program. Modeled on the success of that program this new commission will help ensure funding is available for clean drinking water projects all over the state for decades to come. I urge my colleagues to support House Bill 517 because of these initiatives and many other important changes that we have included, or that are aimed at improving our state. Thank you, Mister President.

(The Chair recognized Senator Feltes.)

SENATOR FELTES: Thank you very much, Mister President. I rise in opposition to the committee amendment. You know we ought to be building a budget Mister President that works for everyone, not just those at the top. And just as cautious as are the revenue estimates, this budget is as reckless with the business tax cuts; 20 million in this bien-

nium, over 100 million in the next and when fully implemented, Mister President, \$180 million, \$180 million. That's not fiscally conservative or fiscally responsible. We talked earlier, my friend from Wolfeboro, about protecting taxpayers. Which taxpayers are we protecting? It's not property taxpayers. Under this plan corporate taxes will go down big time, property taxes will go up. Under this plan we're faced with likely more litigation not less. That's what this plan brings: terms of education in FY '18 and '19 and helping our local communities. Nothing in the budget, Mister President, on full day kindergarten, something everybody here supports and that supports our kindergarteners, supports local school districts, and supports local property taxpayers. Stabilization goes away, something that really helps our communities; we'll have an amendment on that. There is a bump for charter schools but that doesn't impact local property taxpayers. There's nothing in here, Mister President, that in a substantial way in FY '18 and '19 help our local property taxpayers. And while we've heard the number one concern with our business community is job training and workforce development, not business taxes. It's not business taxes— job training, workforce development time and time again on a collaborative job training bill, which we'll bring up again in a little bit, the Senate Finance Committee voted no, no, no when this body voted 19-4 to approve it. We need workforce development and job training, Mister President. We don't need hundreds of millions in tax cuts to business owners and big corporations. Let's talk about that a little bit more right now. In the last session, Mister President, we reached an agreement on a budget where we agreed on a BPT and BET reduction, and then this budget unravels that, it expedites it in the first part of '19. We agreed on the equipment deduction at 100,000. Well that agreement is gone, it's going to 500,000— half a million bucks. Is deducting equipment more important than investments in DCYF and mental health and the DD Waitlist and full day kindergarten and education stabilization? I don't think so Mister President. So for those reasons and others that we'll debate throughout the course of the evening, I will respectfully encourage a no vote on House Bill 517. Thank you, Mister President.

(The Chair recognized Senator D'Allesandro.)

SENATOR D'ALLESANDRO: Thank you, Mister President. Mister President, I rise in opposition and we've said a lot over the course of time. It's now ten minutes past six and you've heard many of the things over and over and over again. There are 108 sections to this document. I'm sure everybody's read them all— what's 108? It's a number. Look it, you've heard us time and time again about the business taxes. When I met with business people they talk 7.9 as the issue. Boy, if we could get to 7.9 that would be a big boost for our economy, it would do a lot for us as businesses; we'd be competitive in the business world. What we really need is a workforce, we've got very aging workforce in this state, so retaining youngsters in the state is an imperative; it's an imperative. I'm very fortunate all of my kids have come back to New Hampshire. My daughter was out in California and she worked for Oracle, my son was in Virginia, he worked for Cabletron, but they came back to New Hampshire, they're now here in New Hampshire and have productive lives in New Hampshire, they're homeowners and raising their families in New Hampshire, which is something I think we all desire. But that's something that's evasive to us, many of our children are moving away, and why are they moving away? Because there are certain opportunities aren't here. We've got to create those opportunities. As I said business said 7.9 was a hallmark, they liked 7.9 because it made them competitive.

People and reduced electric rates put the frosting on the cake in terms of retaining business here. We're a business friendly environment. We always have been a business friendly environment. We've got to continue that. There are things in this document that are acceptable; there are things that aren't acceptable. We suspend a lot of things in this document. Those suspensions have an impact on our communities, they're not new, they've been suspended by other administrations, but those suspensions put a burden on the local communities. The local communities raise money through property taxes. Those property taxes have to increase indeed to meet the needs of the community. Just be cognizant of that. Every one of you gets a book from the LBA. It shows, it tells you every revenue source that's returned to the cities and towns, and when those revenue sources go to the cities and towns, there are benchmarks in terms of when they go. Take a look at that book and find out what doesn't go back over the years. That's something that I think would be very interesting to all of you. It's been a long day; let's hope it's not a long, long night. We've all had a chance to say what we have to say. Hopefully in the long run, New Hampshire will succeed and that's what we're all here for. I think some of the things here may be an impediment to that. Thank you, Mister President.

(The Chair recognized Senator Bradley.)

SENATOR BRADLEY: Thank you very much. Let me just address a couple of the issues that my friend from Concord and my friend from Manchester raised. The tax cuts have benefitted the vast majority of people that have jobs and their employers in the state of New Hampshire. Not just corporations that pay the business profits tax, but small business owners, the backbone of our economy who pay the business enterprise tax. We keep hearing they're reckless, but so far, despite the claims that there'd be a \$90 million hole blown in the budget that we're in now that hasn't happened. In fact business revenues are up. Full day kindergarten; we need a secure funding source at this point for full day kindergarten. It should stay out of the budget until we figure out what that is. Job training; while I agree with my friend from Concord that we probably should try to find a way to do more for job training, the legislation that he talks about could lead to an increase in the unemployment insurance tax— that's problematic. And lastly, to get back to the tax cuts again because that's what we're going to debate for a while, we did a great job two years ago. Senator Sanborn sponsored one piece of legislation, I another, they were folded into the budget, we cheered, even on a bipartisan basis we cheered, everybody came together. But you know how much it moved the needle in terms of our overall tax ranking for corporate taxes? We went from 48th worst in the United States to 46th worst. I guess you'd say that's progress, but I want to get us down at least into the middle tier, you know somewhere in the twenties, then we have a real tax advantage, without an income tax, and a sales tax, and lower business taxes. That's what this is about. I know a lot of talk about electricity, I agree, you know we fought for lower electric rates and I thank everybody that voted for Senate Bill 128. Unfortunately, our House colleagues have thought that they wanted to wait a bit on that. But to use electricity rates and workforce as a reason, because they may have merit, as a reason to vote against tax cuts, it takes a lot of different things to get employers to locate in New Hampshire. And a competitive tax environment, a competitive environment for workers compensation which we've worked on, trying to stabilize health care costs, another thing that we've worked on,

these are the ingredients of a successful economy. That's why the tax cuts need to stay in this bill. I urge the body to vote for the Finance Committee amendment, and then we'll consider other amendments.

(The Chair recognized Senator Sanborn.)

SENATOR SANBORN: Thank you, Mister President. Mister President, I rise in support of the committee amendment, and would like to join my colleague from Senate District number 3 to talk about all the positive things about why we should continue to support making New Hampshire more competitive economically. Look, many of us who are younger still believe that Ronald Reagan started it and New Hampshire is now proving it. Ronald Reagan had the biggest economic increases and successes we have seen in decades upon decades and he did it by making it more attractive to do business, by cutting taxes. The good Senator from District number 3 and I teamed up last time, we also have sister bills this year, and they worked. They worked. As we heard the Senator say, our business revenue is up 12 percent. So it makes me ask the question; every time we see a hiccup in the economy, and Lord forgive that revenues might get a little weak in the knee, it might fall a little bit, what's the first thing the political class does? We need to raise taxes, people need to pay more money, government need, we need to feed this beast so we need to go out in the business community and we need to raise taxes and raise more revenue because our revenue dipped a little bit. But what happens when the revenue goes above what we thought it was going to be? Shouldn't there be some recognition that we thought we'd spend this much, we thought we'd bring this much money in, anything above that maybe we give back to the taxpayer, that we actually got in more money than we said that we needed, because this is the case today; we got in more money than we anticipated, we got in more money than we said we needed to run our budget. So why should we be in such a run to try and spend it? Don't we have some obligation to actually give it back to those people that sent it in? Our legislature has got to understand that the business community is not a government ATM. It is not a place that every time we want to do something we just slide the card in, rip out a bunch of money, we fill up the bags and run and go spend it on stuff, because they have expenses too. We want them to be successful so they can grow, and hire people, and provide insurance, and expand, and more employees. You know I hear a lot about we need workforce development. I think my good friend from District number 11 had said we've got thirteen different individual job training programs today, thirteen. Maybe we should stop and see if any of them are effective and irrespective if they are effective or not, the number one workforce development program we should have is actually jobs, jobs. And how do we get jobs? We take government's hand off of business's throat. We allow them to grow; we push back on useless regulation that's impeding their success. We make sure if they want to grow and expand that they actually have a couple of dollars left in their pocket at the end of the day, while we're not too busy scrambling to try and chase it. And they do grow as we saw under the Ronald Reagan tax cuts, and they do grow as we saw under the tax cuts that we have here today. It is so important for all of us, I know that it is, to find that balance between running a government frugally and efficiently and letting the market run and be successful, because we've all said it, the most important part, the most important thing we can do in this building today is to make sure everyone has a good job so they can afford their own health insurance so we don't have to give them free health insurance, so they can afford to send their kid to college, so they

can afford to buy their own home and become a taxpayer. But if all we are trying to do every day is increase the cost of running a business it impedes that. Yes, I'm very thankful that despite this body in a bipartisan manner making the decision to cut taxes, it showed the experiment worked for us. So why would we not want to do it again? As my friend Senator Bradley from District number 3 said, we did cut taxes and we barely moved the scale; up four spots out of fifty states, we're still up two spots, I apologize. Thank you for the correction. We are languishing because we have to remember, and one of the Senators said this earlier today, I do care what other states are doing, because even if we cut taxes, even if we make less regulation, every other state is not living in a vacuum. In the past three years, twenty-two states have cut thirty-seven taxes. This is not a static environment that we're in. We all recognize the fact that if we're going to be successful we have to retain the businesses we have, we have to attract new businesses in, and we have to allow the businesses we have to grow and succeed. If we don't do that, as we see with Sturm Ruger, as we see with Sig Sauer, as we see with company after company after company, businesses are not flocking to our state today. Businesses are leaving our state today. We've talked about the cost of health insurance. We have got to cut the cost of our health insurance. Talk about it a lot, but it's actually time for us to do something. We talk about electric rates. Although I'm not always with him on every issue the Senator from District 3 does a lot to try and cut rates, we need to do more. And we need to make it more affordable for the business community to be here. Putting us in a position that when the business community looks to grow or expand that they look first and foremost at the state of New Hampshire as a place they want to run, operate, come to or expand in should be our number one goal. So the way we do that is we need to be in that middle range. I would submit we need to be best at lowest tax rates. The other thing that we need to do, Mister President, is we need to pass the 179 deduction; beyond any question, as a business owner like my good friend who buys a ton of equipment, and my good friend who's missing in his seat, who also is opening an inn today, spending money. He's leaving to open his inn right now. Encouraging economic activity by requiring that you need to spend the money before you get the benefit of it is the best sort of economic activity we can do. In the 179 deduction, you actually need to buy something to get a credit for it. It's the best economy. And for those that are concerned that this is yet another program for the big successful companies, we have to remember that this is a program that is only for small companies. If you're a large company you spend more than \$2.5 million a year you don't get the deduction. This is the vote we'll make today on helping solely the small business industry; solely small businesses. Big companies don't even get it, can't even talk about the big bad business, just small companies. And I'd like to remind this body that what does it say about us if we are arguing and debating that we should not be at least pro-business as President Obama was. Are we going to have a debate today to see how less pro-business we can be than President Obama, because we have to remember that it was President Obama that raised the deduction from 100,000 to 500,000 and made it permanent. President Obama at the federal level championed bringing the 179 deduction up to 500,000. Are we saying that President Obama was too pro-business? Surely I would think that we could at least match his level of supporting the business community. So Mister President, clearly as you would suggest I am in support of these tax cuts, because I know

they work, we have proven it here, it has been proven for Ronald Reagan. If this body wants to see more revenue come in we can make a \$20 million investment on a \$11.8 billion spend, that those who want to call this an investment tiny compared to the growth we saw. And it will provide us with more revenue and then we can have that debate about how much more we want to spend or send back. This is the right type of economic policy we should have, this sends a message not just in New England but across America that we are open for business, and that we want people to move their company to New Hampshire. So with that I conclude my remarks and again, I ask this body to support our desire for a better economy and better economic opportunities for everyone in the state of New Hampshire. Thank you, Mister President.

(The Chair recognized Senator Watters for a question of Senator Feltes.)

SENATOR WATTERS: Thank you, Mister President. Thank you Senator for taking my question; first question is would you believe that when Governor Sununu was at the Dover Chamber of Commerce this morning and talking at great length about going to Quebec and trying to talk to a hundred businesses that he said the very best selling point that he has is that New Hampshire has the seventh best corporate tax rate in the country?

SENATOR FELTES: I was not at the Dover Chamber of Commerce this morning Senator...

SENATOR WATTERS: Would you believe?!

SENATOR FELTES: I would believe that he said that we have the seventh best overall, seventh best overall business taxes in the country, because that's true. We have the seventh best overall business taxes in the country according to the right of center tax foundation report. And that's an important clarification, seventh best.

(The Chair recognized Senator Watters for a follow-up question of Senator Feltes.)

SENATOR WATTERS: In your hearings in Senate Finance did any business come in and ask for an additional tax cut, or did they come in and say they'd rather have a tax cut instead of kindergarten, instead of CTEs, instead of university funding, instead of opioid treatment, or is it just free money we're throwing at them?

SENATOR FELTES: Thank you very much, Senator. In Senate Finance I don't recall any businesses testifying or coming there in support. We had a very long hearing, went to, I don't know ten or so at night, Deb and others hung in there to the very end and I don't remember anybody coming and saying let's cut the corporate rate, let's do some equipment deduction increases, I don't remember anybody saying any of that.

SENATOR WATTERS: Thank you.

(The Chair recognized Senator Feltes.)

SENATOR FELTES: Thank you very much, Mister President. Just in response to some of the things from the Senator from Bedford; again, no one's talking about increasing taxes. All of our amendments are paid for by not doing additional tax cuts for business owners and big corporations, and by using Governor Sununu's very conservative revenue estimates. In terms of the BPT, and the equipment deduction, the reason why it has an impact in New Hampshire is because of apportionment and the way our system of taxation works, that's why it's a \$9.7 million hit in

FY '19. And we don't even know what the impact is of the increase to the 100 thousand, whether or not that's going to really incentivize any kind of activity. One percent of businesses pay the BPT, 1 percent. So this is potentially applicable to 1 percent of businesses purchasing upwards of \$500,000 in equipment, and the businesses that pay the BPT tend to be the bigger corporations, and sometimes corporations with out of state headquarters. In terms of the job training program that we worked on for two years, and got nineteen votes, and that my friend from Wolfeboro co-sponsored, we're going to address the issue later on, it doesn't affect unemployment insurance. You'll be pleased to know that the amendment that we're offering does the job training, it meets the gap in the programs, and it doesn't affect unemployment insurance taxes at all. And this notion, I've just got to respond one more time to this notion that the business tax cuts somehow jacked up business revenues. Again, the business tax receipts in FY '16 were based on the year prior, which those cuts were not in effect. So the notion that somehow these cuts are this major driver of economic activity, no economist has said that, none. I know Americans for Prosperity has said it, but no economist with an economic background has said that. And in terms of Senate Bill 2, and about the prioritization of this, just remind folks that these business tax cuts, the BPT and the BET reductions although they're phased in differently in Senate Bill 2, that bill was retained in House Ways and Means. They didn't even pass it. So what are we doing throwing this in on this bill, when it's going to cost overall 20 million in this biennium, over 100 million in the next and fully phased in over 180 million plus. I think we have other things that we can invest our money in: workforce, job training, DCYF, mental health, DD Waitlist, full day kindergarten, stabilization, maybe even some local revenue sharing eventually, Mister President, those kinds of things. To really help drive our economy and reduce property taxes for working families. Working families and local property taxpayers ought to get a tax break, not continue to pile it on for big corporations. Thank you, Mister President.

(The Chair recognized Senator Fuller Clark for a question of Senator Feltes.)

SENATOR FULLER CLARK: Thank you for taking my question. I have in front of me a report, an article that was released by the New Hampshire Business Review which states that New Hampshire's economy grew 3 percent in 2016. It was among the fourth fastest growing economy in the country. But what I would like to focus in on is in this article it states that it was the professional scientific and technical services were the biggest contributors to the growth of our GDP followed by finance, insurance, manufacturing, retail, and wholesale trade. Would you believe that there's nothing in this article that refers to the fact that we lowered the business taxes and that's what contributed to this outstanding growth in our economy?

SENATOR FELTES: Thank you, Senator. I would believe that and I would add to that, that that's consistent with the non-partisan business tax commission which my friend from Wolfeboro served on and ultimately recommended don't reduce the rates, because the major drivers of economic activity are job training and workforce development and some of these other things that may not be on my friend from Wolfeboro's stool but should be a leg on the stool because his very commission recommended it. So that's very consistent with the commission report that my friend from Wolfeboro put together.

SENATOR FULLER CLARK: Thank you.

(The Chair recognized Senator Sanborn.)

SENATOR SANBORN: I apologize that I did not declare earlier, but obviously as the good Senator from District number 20 indicated, this budget affects everybody. I'm one of those "everybody's" so I'm not sure if I have a conflict or not, but obviously as a business owner, a taxpayer, and a regulated entity I may or may not have a conflict so I'm declaring that all of this could be conflicted out but I'm still participating. Thank you, Mister President.

The question is on the adoption of the Committee Amendment.

A roll call was requested by Senator French, seconded by Senator Giuda.

The following Senators voted Yes: Giuda, Bradley, Gray, French, Ward, Sanborn, Daniels, Avard, Carson, Reagan, Birdsell, Gannon, Innis, Morse.

The following Senators voted No: Woodburn, Watters, Hennessey, Kahn, Lasky, Feltes, Soucy, D'Allesandro, Fuller Clark.

Roll Call, Yeas: 14 - Nays: 9. Adopted.

Senator Woodburn offered a floor amendment.

Sen. Woodburn, Dist 1

May 26, 2017

2017-2036s

04/10

Floor Amendment to HB 517

Amend the bill by deleting sections 221-225.

Amend the bill by replacing section 229 with the following:

229 Effective Date.

I. Sections 1, 134, 164, and 174 of this act shall take effect June 30, 2017.

II. Section 10 shall take effect October 1, 2017.

III. Section 165 of this act shall take effect May 1, 2018.

IV. Section 168 of this act shall take effect March 1, 2018.

V. Sections 169 and 172 of this act shall take effect upon its passage.

VI. Sections 6, 7, 8, 9, 166, 167, 170, 171, 173, 176, 177, and 226 of this act shall take effect January 1, 2018.

VII. The remainder of this act shall take effect July 1, 2017.

2017-2036s

AMENDED ANALYSIS

Delete:

105. Reduces the rates of the business profits tax and the business enterprise tax in 2019 and in 2021.

SENATOR WOODBURN: Thank you, Mister President. This amendment strikes out the business tax cuts that we've been talking so much about the last few moments, and really builds on the pillar. The problem with this budget has been low ball revenues and business tax cuts. If we can address these two issues, follow the conservative estimates the Governor had put forward, and recognize the Governor did not include these business tax cuts in his original budget, we would be well on our way towards some kind of a compromise budget. There's been a lot of discussion here, I appreciate the words of the majority leader the great caution that he was overcome with, and the Ways and Means Chair, when it came to

revenue estimates. I wish, I wish that they had the same restraint when it came to their love for business tax cuts, taking care of the wealthy 1 percent who have done quite well in this country and in this state for a long, long time. You know I just, I just can't sometimes believe what I'm hearing, because you'd think that we have this very liberal aggressive tax policy where we are soaking the rich and we're taking care of the poor, and we have a very regressive system in New Hampshire, no question about it, and we also spend less per capita than any state in the country. So we're very tight fisted when it comes to helping people who need help, need a helping hand, and we're very, very helpful, very willing to bend over to assist those who have the most, and to me just as a moral question, it's something I see every single day in my district. But to hear my Republican friends really promote this notion, promote this notion that tax cuts will help improve the economy or that there's any evidence to that. The revisionist history of the Reagan Era and the current evidence that we have today, it's just not true. It is the biggest trumped up ruse that we've ever had. It is. Yet somehow in the last thirty years the rich have gotten richer, we all know about the 1 percent, we all know what's happened to middle and low income folks, that constant struggle in their lives, and we know the retraction of government to assist them, this is all a well-known fact. So I think let's do not only the right thing, let's address the opportunity gap that's growing faster in New Hampshire than anywhere else, let's deal with the issue of child poverty, and this disconnect that we know is getting richer faster and those getting poorer on the other end, and let's follow the scales of justice right here and stop tipping the scales against those who have the least and for those who have the most. Have we no shame? So let's do the right thing here, let's pull these tax cuts out and let's get something done here before it gets too dark. Thank you.

(The Chair recognized Senator Sanborn.)

SENATOR SANBORN: Thank you, Mister President. Mister President, I rise in opposition to the amendment from my good friend from District 1 and every time he says bend over I can only think about the business community taxpayers today and what we're trying to do today is just stop that bending over of the small business taxpayers because we have to remember my good friend, Bear Rock ATV rentals up in your district, they're not a big business. Two employees, they're a taxpayer. They pay business enterprise tax. The little convenience store with the bad sewer system in Stewartstown we tried to help, he's not a big taxpayer, but he pays these taxes. All across this state people pay a percentage of their income, their employee's wages, their interest expense. That's what business enterprise is, it is a small business tax; every single taxpayer. Surely my good friend you wouldn't think that they're part of the 1 percent. Maybe they believe that they're part of the 1 percent that are still working as hard as they are and not getting ahead, because all they're doing is giving their money to the government. And for their forty, fifty, sixty hours a week shouldn't they be able to keep a little bit? Just a little bit to reinvest in their businesses, to reinvest in their employees, to invest and make sure their employees have health care, that they can pay the mortgage, feed their family and maybe, just maybe send their kid to college or put some money away for retirement. How do we do that when all we do is look to make sure that we're one of the highest tax places in America when it comes to business taxes? Yes, I agree. I don't agree, but my good friend and I talk about this all the time. The 7 percent rating that he gets includes the fact that we don't have a sales or an income

tax as a part of their calculation. If you take the sales and income tax out we are still in the low to mid forties; one of the most difficult places economically today in America to own a business. We used to be that state on the hill, the lowest regulation, the freest markets, the low tax rate. No businesses say that any more in this state, no businesses say that anymore in this state. We're no longer the place businesses want to come and operate, and we have an opportunity today to make steps to be that state, cut taxes, cut the cost of health care, push back on regulation, lower electric rates. This is one leg of a four legged stool in order to make our economy better and provide more opportunities. So with respect to my good friend, I would ask that the body turn down his amendment to do away with tax cuts. Thank you, Mister President. (The Chair recognized Senator Giuda.)

SENATOR GIUDA: Thank you, Mister President, members of the Senate. I have stifled myself through the course of this debate, but when the term revisionist history, with all due respect, was mentioned, it seems that our colleagues who are supporting the end of tax cuts have forgotten that every economic study ever done has proven beyond any question that a reduction in business taxes produces an increase in government revenues. Whilst we may not be able to prove that our past reductions that are having an effect now are quantifiably adding, they are adding. The argument for those who support government intervention in everything in our lives is premised upon their belief that wealth is finite. There's only so much to go around so you've got to take from some to give to others. That flies in the face of history, it flies in the face of our nation's economic history, it flies in the face of the economic system of capitalism we have here that has produced more millionaires and more wealth for more people than any and every other system in the history of the world. Wealth is not finite, government does not create wealth; government creates a drag on those who produce wealth. That wealth raises the tide. Government does not raise the tide; government may attempt to fill the holes when the tide sinks, but that tide sinks many times because of the acts of government, as well as economics that may be beyond our control. But to assert that wealth is finite, that the role of government is to raise all boats by raising the tide is a false premise. I am opposed to the amendment to reduce taxes; I will always support reduction of taxes because 1 percent of our businesses pay the BPT, 99 percent of the businesses in the state pay the business enterprise tax which has nothing to do with profits. It's based on payroll and interest. If I want to grow a business, what do I do? I add payroll and I borrow money to grow my business— that in and of itself is a disincentive to growing our economy for the small businesses that comprise the vast bulk of our businesses in the state. So for those reasons I will speak against this amendment and I will support the bill as originally introduced. Thank you, Mister President.

(The Chair recognized Senator Kahn.)

SENATOR KAHN: Thank you, Mister President. Well, I rise in support of the amendment and I want to offer some additional information. Can you believe it? Different arguments at this point in the evening. But try these on. By 2030 the New Hampshire Center for Public Policy studies says that our workforce will shrink, that's not a surprise, but by 10 percent. That surprise you? Took my socks off. Ten percent. Alright, so now let's start thinking how do we get past that, how do we overcome a 10 percent shrinking in our workforce? We have options. I'm not saying

that business tax cuts never work, but they aren't the reason that our economy is growing faster than any economy in New England. That's because it's become a desirable place, but we're at an unemployment rate of 2.8 percent. The workforce is shrinking. Here's some of the consequences when you ask the businesses, we've said this before but I'm going to do it again, because you ask the businesses tax cut, job development, workforce development— which of the two? You can go both ways. But if you have to choose, they say workforce development. It's the issue. Why is it the issue? Here are some of their arguments: first off the business tax cuts do affect more the large businesses, I can't do all the math on this off the top of my head, but I can do the business enterprise tax. That's pretty easy. The difference between a .6 and a .5 tax on a \$2 million payroll is \$2,000 a year. The difference on a \$5 million payroll is \$5,000 a year. These aren't big differences. What's a big difference to a company that has got an expert in their workforce that's near sixty-five years of age and might retire? What's the difference of being able to go after another contract when you don't have the workforce to go after it? Second and third shifts— you've already made the business equipment investment but you can't find the workforce to use that equipment for second and third shifts. And as a result, contracts and workforce are getting relocated out of state because if you've got that option and the workforce is there, that's where you're going to feed those contracts. That's where you're going to bid them from. Workforce development is the issue and whether we've got all the tricks in the suitcase right now, making business tax cuts isn't going to get us there. It just does not create the jobs, not on those bases, not for the small businesses that are looking for the workforce. So I think we've got some mechanisms. Yeah, we've got a good economy; we're starting to fund some things halfway. We got part way on Children and Youth Services, we got, we might get part way on kindergarten, we're not going to get there on property tax relief, stabilization funding. Let's do some things complete with the dollars that we've got in our quiver right now. I believe that this tax cut is going to go into effect in 2019. We're going to see some benefit from that, it's already been legislated. We don't need to go further and provide \$2,000-\$5,000 savings to businesses that need to grow in order to maximize our tax receipts in the future. That's what workforce development investment does, it doesn't inject government, it provides a path for how we're going to grow a workforce that small businesses can use to expand to continue our tax increases, our revenue increases in the future, to sustain us with the investments we can make today. That's what I believe we should be doing with the amendments before us in 517. I hope that we can get past this tax cut issue so that...let's not do anymore, let's look to our future, make some good investments, and tell the taxpayers we're not halfway on this, we don't need to rely on further cuts or further tax increases in the future. We've addressed these things while the dollars were here to do it. Thank you, Mister President.

(The Chair recognized Senator Birdsell for a question of Senator Sanborn.)

SENATOR BIRDELL: Thank you for taking my question. Would you believe that I'm hearing this conversation about the top 1 percent, and I'm always hearing about the lower, that southern New Hampshire. But in the town of Hampstead we have Ed Goyette, owner of Beantown— by the way WMUR's best coffee in the state— Don's Market on Main Street, we have two local mechanics and Hot Asana Yoga, two local butchers. In Derry you have the Coffee Factory, Bachman Florist, Eddie Leon owner of La Carreta, the Birch Street Auto, the new Getty station, and

in Windham you have a new owner of Stars and Stripes All American Made Gifts, the Windham Restaurant, and the local pizza shop where my stepson works. None of these people, would you believe, are in the top percent, top 1 percent and could definitely use some of these business breaks?

SENATOR SANBORN: Senator, thank you so much for the question. I am constantly amazed at what sounds like a war on business. Everything is always the top 1 percent. You've got a small business selling pizzas, you know, grossing \$250,000 a year and all we hear is they're the top 1 percent. Working sixty, seventy hours a week, fixing everything when it breaks, truly struggling to get by, but yet there's this belief that just because they're a business owner they should be paying more in taxes every day. It's not the 1 percent, there isn't this like group of people in New Hampshire that have some sort of an economic elitist cloud that they live on. This is a state where 76,000— 76,000 small business owners just every single day trying to make ends meet, every penny counts to them. Anything we can do to allow them to put money in their pockets so they can invest, they can make the investments back in their employees, they can make the investments back in their businesses and into their communities is money, quite frankly, I'd suggest is money better spent than government taking a piece, holding a piece, and redistributing it.

SENATOR BIRDSELL: Thank you.

SENATOR SANBORN: Thank you, Senator.

(The Chair recognized Senator Fuller Clark.)

SENATOR FULLER CLARK: Thank you very much. I rise in support of the amendment. My concern is we're not even talking about the impact of these tax cuts moving out into the future. We heard all morning about how it was important to be very cautious about how we developed our revenues, and yet if you look at going into 2020, 2021, these tax cuts are going to lead to over \$100 million in reduced revenues into the state. Well we really can't look into the future and know what is going to happen, so we can't bind another legislature, but we are certainly putting the framework in place that will have to be repealed if we find that we cannot afford that additional loss in revenue. And it's for that reason among all the others that we've heard today that I would support this amendment Thank you.

The question is on the adoption of the Floor Amendment.

A roll call was requested by Senator Sanborn, seconded by Senator Avard.

The following Senators voted Yes: Woodburn, Watters, Hennessey, Kahn, Lasky, Feltes, Soucy, D'Allesandro, Fuller Clark.

The following Senators voted No: Giuda, Bradley, Gray, French, Ward, Sanborn, Daniels, Avard, Carson, Reagan, Birdsell, Gannon, Innis, Morse.

Roll Call, Yeas: 9 - Nays: 14. Failed.

Senator Feltes offered a floor amendment.

Sen. Feltes, Dist 15

May 30, 2017

2017-2098s

05/10

Floor Amendment to HB 517

Amend the bill by deleting section 226.

Amend the bill by replacing paragraph VI of section 229 to read as follows:

VI. Sections 6, 7, 8, 9, 166, 167, 170, 171, 173, 176, and 177 of this act shall take effect January 1, 2018.

2017-2098s

AMENDED ANALYSIS

Delete:

106. Increases the amount of the expense deduction under the business profits tax.

SENATOR FELTES: Thank you, Mister President. What this does is it erases the increase in the equipment deduction for business profits tax. That increase goes from 100,000 to 500,000 in HB 517. This erases that increase. As you may already know the increase from 25,000 to 100,000 hasn't even gone into effect and there was an agreement last session to do 100,000. Again, no one legislature can bind the hands of a future one, so on and so forth, but a lot of the same people are here. I think we probably should have stuck with that agreement, but it is what it is. So, again, we have the seventh lowest overall business taxes in the country. Seventh lowest overall business taxes in the country, that's according to the right of center Tax Foundation. Take a look at the report. A lot of folks like to accept the propaganda that, you know, we have high business taxes, that's what it is. The reality is we don't. We're the seventh lowest overall business taxes in the country. What is the impact of this increase from 100,000 to 500,000 in the equipment deduction? It's 9.7 million, 9.7 million Mister President. That's a mobile crisis team, that's funding the voluntary services, that's funding wraparound services, that's actually staffing up our emergency mental health triage. What's 9.7 million? 9.7 million is shoring up the DD Waitlist, in one year anyways. 9.7 million can really help with DCYF. Early in this session we voted down a working family's property tax credit, a tax credit specifically designed to help working families afford the expense of living in their home, child care and dependent care expenses. Childcare, self-explanatory; dependent care maybe a spouse who is ill, the cost of that care offset dovetails off of the federal and helps people afford to stay in their homes. That was voted down, Mister President, on a partisan vote. Democrats voted for it, Republicans voted against it. It should have been bipartisan. The former Presidential candidate and still Senator, Marco Rubio, who some people here supported, made a statement in a presidential debate: "What does it say when we value equipment more than we value child care?" And he meant it right about on the set of the 179 deduction. What does it say? Mister President, this is a tax cut that we cannot afford. This is a tax cut that will incentivize, perhaps, some more equipment purchases, assuming there's a demand in that business for that equipment to begin with. We seem to forget about the market here, the market drives business activity, I thought, not deductions. Assuming there's a market for that equipment, sure you get a bigger deduction; 9.7 million worth out of the budget. I don't understand it, Mister President. Putting this in the budget— we have the seventh lowest overall business taxes in the country— putting this in the budget, it only benefits potentially 1 percent of the businesses that pay the BPT. Why are we valuing equipment purchases higher than some of these other things in the budget? I just respectfully disagree with that, and I encourage adoption of this amendment. Thank you.

(The Chair recognized Senator Sanborn.)

SENATOR SANBORN: Thank you, Mister President. I rise to say \$9.7 million is a phantom event. It's a phantom event. We have to remember the construct of how the 179 deduction works. There is no effect negatively on the budget. The 179 deduction is purely a non-cash event that allows a business owner to recognize when they're going to have an expense. If a business owner buys a \$100,000 piece of equipment they're having a really good year, making a little bit of money in spite of the high taxes. They could choose to write the \$100,000 off all at once. But if they choose to write the asset off all at once in the first year, they cannot capitalize it and depreciate it, as you would typically capital assets, and write it off at \$20,000 a year over five years. Which means their profit goes up in the years 1, 2, 3, 4, 5. So either take the benefit in the first year and don't get it in the outlying years, or they do not take the credit in the first year and they get a benefit from it in the preceding years. I believe this is the best economic policy if we want to encourage economic development, the best policy we can possibly do because a) you have to spend the money to get it. You've got to buy something, and then the business owner can manage their company and make that decision if they can write it all off in one year and they lose all their credit in the years going out, or they don't write it off in the first year and the get the credit going out. You know in a bipartisan manner this room has always supported the R&D tax credit. Think about this. My good friend from Senate District number 15 supported a \$5 million increase every year in the R&D tax credit. How does that work? Companies spend the money, then they get a credit against their taxes. How different is that than the 179 deduction, Mister President? Let me tell you Sir, the big rich 1 percent companies get the R&D tax credit, the companies you rail against every single day, you voted to give the "1 percenters," if you want to call it that, an R&D tax credit for \$5 million, but in the 179 deduction, if you spend more than \$2.5 million a year, you can't get it. There are no "1 percenter" benefits from a 179 deduction. It's only for small companies. Everyday people, our neighbors, a little pizza shop down in Hampstead, a little florist down in Salem. Best economic opportunity we can do. Mister President, I would support not passing the amendment and sticking with the 179 deduction and let's be pro small business in New Hampshire. Thank you, Mister President.

(The Chair recognized Senator Feltes.)

SENATOR FELTES: Thank you, Mister President. Just to clarify a couple things: this applies to folks who pay the BPT, that's 1 percent of businesses; the vast majority of those businesses are our larger corporations. That's a fact. Also a fact is the fiscal note from the Department of Revenue Administration which indicates a \$9.7 million hit to the budget. That's a fact. It's called apportionment, that's why there's a hit in New Hampshire. And look, when you think about it, like I said, the market's going to drive whether or not a business wants to buy a freightliner, or whatever it was the Senate President referred to one day in Senate Finance, or a computer or whatever, that's what's going to drive equipment purchases. Why aren't we giving equipment purchases to property tax payers? Why aren't we giving them deductions? Why aren't we giving any tax credits to property taxpayers? We're not. So, and this is a cavalcade of business tax cut after exemption after loophole after cut piled on to each other against the agreements we all made. Just continue doing it. I mean you can argue if you want that this is somehow going to spur

magical economic growth, that's okay, but you can't argue that fiscal note, \$9.7 million hit. And so fundamentally the question is, is it better to spend \$9.7 million on allowing businesses to write off more of their equipment purchases that they're going to do anyways, or is it better to invest in our people? Like DCYF, mental health, DD Waitlist— that's a fundamental debate; I just come out on the other end of it. Thank you, Mister President.

(The Chair recognized Senator Bradley.)

SENATOR BRADLEY: Thank you very much. Not to belabor the point. You know, the one thing you won't call me is a tax hike warrior. So, you know, we can go back and forth all day whether it's revenue neutral in the long run, which I think our friend from Bedford made that point. It will be revenue neutral or virtually revenue neutral over the long run, and we always forget that equipment purchases equals investment equals productivity gains, productivity gains equals a competitive job growth. Now, a couple of things that my tax warrior friend said that really need to be addressed. The Tax Foundation whether you believe it's center right or whatever, that doesn't matter. What they talked about was the business climate. The business climate does take into effect income tax or lack thereof and our lack of a sales tax. That's part of the business climate. But there is a specific category for corporate taxes. So yeah, we made marginal gains from 48th to 46th, but for those companies that look at that, that is a problem. And my friend cited the business commission that I sat on with my friend from Manchester. So I'm going to read a little bit of the report of the Business Tax Commission, and I believe, Senator D'Allesandro you can correct me if I'm wrong, that report was in 2012. Could have been 2013 but I think it was 2012, several years ago. So, Senator Feltes is right when he said that they said, and I'm quoting, "long term rate reduction should be based on tax competitiveness among New England states and nationally." That was the first recommendation in the executive summary. Then they go on to say, "a near term material reduction in business tax rates may be impractical in the view of New Hampshire's current fiscal constraints." Let's remember, that was several years ago, so I'll give you that, but they go on to say the rest of the story. What my friend from Bedford and myself have long argued for. "In the longer term," here we are, in the longer term, "however, a meaningful reduction in the business profits tax rate may be desirable in order to achieve good tax policy and remain competitive with our surrounding states." That's what this is about; staying competitive. It is a priority, this tax reduction does potentially have a hit in the first biennium, but over the course of time it will be revenue neutral or very close to revenue neutral, and it will drive productivity and investment. You know you love to talk about the innovation economy. That's exactly what this bill will do— help drive the innovation economy.

The question is on the adoption of the Floor Amendment.

A roll call was requested by Senator Sanborn, seconded by Senator French.

The following Senators voted Yes: Woodburn, Watters, Hennessey, Kahn, Lasky, Feltes, Soucy, D'Allesandro, Fuller Clark.

The following Senators voted No: Giuda, Bradley, Gray, French, Ward, Sanborn, Daniels, Avard, Carson, Reagan, Birdsell, Gannon, Innis, Morse.

Roll Call, Yeas: 9 - Nays: 14. Failed.

Senator Feltes offered a floor amendment.

Sen. Feltes, Dist 15
May 31, 2017
2017-2137s
08/04

Floor Amendment to HB 517

Amend the bill by inserting the following new sections:

229 Unemployment Fund; Employer Rates. Amend RSA 282-A:87, IV to read as follows:

IV.(a)(1) Each employer subject to payment of contributions pursuant to RSA 282-A:69, I shall have its rate reduced by ~~[2/10]~~ **3/10** of one percent beginning in the ~~[second]~~ **third** quarter of ~~[2007]~~ **2017**. An administrative contribution equal to the amount of this reduction shall be paid by all such employers.

(2) Commencing ~~[July 1, 2007]~~ **September 1, 2017**, after deduction of all costs incurred in the collection of the administrative contribution, 1/3 of the quarterly administrative contribution collected, not to exceed ~~[\$2,000,000]~~ **\$4,000,000** annually, shall be deposited each quarter in the fund established by RSA 282-A:138-a and shall be expended only as provided by and for the purposes provided in that section. The remaining quarterly administrative contribution collected shall **then** be **divided so that the proportional share of the quarterly administrative contribution resulting from the increase over 2/10 of one percent shall then be deposited in the unemployment compensation fund established under RSA 282-A:103 and the remaining amount** deposited in the fund established by RSA 282-A:140 and shall be expended only as provided by and for the purposes provided in that section, and not for any other purpose.

230 Training Fund. Amend RSA 282-A:138-a, I to read as follows:

I. There is hereby created in the state treasury a special fund to be known as the training fund. Commencing January 1, 2002, the moneys in this fund may be used, solely as determined by the commissioner of resources and economic development in accordance with rules and guidelines adopted by the commissioner of resources and economic development, **after consultation with the governor's state workforce innovation board**, for funding training under the job training program for economic growth, established under RSA 12-A:51-58. Rulemaking authority relative to administration of the grant award process shall be with the commissioner of resources and economic development pursuant to RSA 12-A:54, II(a).

231 Job Training Program Expanded. Amend RSA 12-A:51 to read as follows:

12-A:51 Program Established. There is hereby established a program to provide job training which is designed to attract new business, assist in the expansion of business, and retain existing business in the state of New Hampshire. **Pursuant to rules adopted by the commissioner of resources and economic development under RSA 541-A, no more than \$250,000 annually may be provided to further support programs offered as of January 1, 2017, and in addition to programs offered as of January 1, 2017, funding shall be provided for:**

I. Training individuals not otherwise eligible for state or federal training funds available as of January 1, 2017, including the cost of certificate programs and occupational skills training in order to fill current in-demand employment in New Hampshire with employers having immediate employment needs, with a priority for jobs identified through the state's sector partnership initiative;

II. Enhanced support services, including child care and transportation assistance, which would not otherwise be available through any other state, federal, or other programs, with such assistance limited to income eligible individuals with an identified career path and who are determined to be in need of such support services to successfully compete for employment opportunities;

III. The WorkReadyNH program established by the community college system of New Hampshire in an amount no more than \$250,000 annually, including expanding the WorkReadyNH program to current high school students in grades 10 through 12 on a pilot basis;

IV. Marketing for and program availability of certificate programs and occupational skills training opportunities for New Hampshire high school students upon graduation in order to fill current in-demand employment in New Hampshire;

V. Marketing of New Hampshire's workforce development initiatives to employers and business community representatives in New Hampshire; and

VI. Outreach and coordination of services provided in this section to populations with higher than average unemployment in New Hampshire, including persons in need of training to change careers, persons with substance use disorders who are in recovery programs, legal immigrants, and speakers of languages other than English.

232 Eligible Costs; Job Training Program. Amend RSA 12-A:56, IV to read as follows:

IV. The department may use no more than 10 percent, or ~~[\$200,000]~~ **\$400,000**, of any moneys received from the training fund established ~~[at]~~ **in** RSA 282-A:138-a, whichever is less, to administer this program.

233 New Paragraph; Report; Job Training Program. Amend RSA 12-A:58 by inserting after paragraph III the following new paragraph:

IV. The commissioner shall annually provide a report to the governor's state workforce innovation board, the speaker of the house of representatives, the president of senate, the chairperson of the senate committee with jurisdiction over commerce issues and the chairperson of the house committee with jurisdiction over labor issues concerning the effectiveness of all job training programs and services.

234 Effective 2019; Unemployment Fund; Employer Rates. Amend RSA 282-A:87, IV to read as follows:

IV.(a)(1) Each employer subject to payment of contributions pursuant to RSA 282-A:69, I shall have its rate reduced by ~~[3/10]~~ **2/10** of one percent beginning in the ~~[third]~~ **second** quarter of ~~[2017]~~ **2007**. An administrative contribution equal to the amount of this reduction shall be paid by all such employers.

(2) Commencing ~~[September 1, 2017]~~ **July 1, 2007**, after deduction of all costs incurred in the collection of the administrative contribution, 1/3 of the quarterly administrative contribution collected, not to exceed ~~[\$4,000,000]~~ **\$2,000,000** annually, shall be deposited each quarter in the fund established by RSA 282-A:138-a and shall be expended only as provided by and for the purposes provided in that section. The remaining quarterly administrative contribution collected shall ~~be~~ **then be divided so that the proportional share of the quarterly administrative contribution resulting from the increase over 2/10 of one percent shall then be deposited in the unemployment compensation fund established under RSA 282-A:103 and the remaining amount]** deposited in the fund

established by RSA 282-A:140 and shall be expended only as provided by and for the purposes provided in that section, and not for any other purpose.

235 Effective 2019; Training Fund. Amend RSA 282-A:138-a, I to read as follows:

I. There is hereby created in the state treasury a special fund to be known as the training fund. Commencing January 1, 2002, the moneys in this fund may be used, solely as determined by the commissioner of resources and economic development in accordance with rules and guidelines adopted by the commissioner of resources and economic development, ~~[after consultation with the governor's state workforce innovation board,]~~ for funding training under the job training program for economic growth, established under RSA 12-A:51-58. Rulemaking authority relative to administration of the grant award process shall be with the commissioner of resources and economic development pursuant to RSA 12-A:54, II(a).

236 Effective 2019; Job Training Program Expanded. Amend RSA 12-A:51 to read as follows:

12-A:51 Program Established. There is hereby established a program to provide job training which is designed to attract new business, assist in the expansion of business, and retain existing business in the state of New Hampshire. ~~[Pursuant to rules adopted by the commissioner of resources and economic development under RSA 541-A, no more than \$250,000 annually may be provided to further support programs offered as of January 1, 2017, and in addition to programs offered as of January 1, 2017, funding shall be provided for:]~~

~~I. Training individuals not otherwise eligible for state or federal training funds available as of January 1, 2017, including the cost of certificate programs and occupational skills training in order to fill current in-demand employment in New Hampshire with employers having immediate employment needs, with a priority for jobs identified through the state's sector partnership initiative;~~

~~II. Enhanced support services, including child care and transportation assistance, which would not otherwise be available through any other state, federal, or other programs, with such assistance limited to income eligible individuals with an identified career path and who are determined to be in need of such support services to successfully compete for employment opportunities;~~

~~III. The WorkReadyNH program established by the community college system of New Hampshire in an amount no more than \$250,000 annually, including expanding the WorkReadyNH program to current high school students in grades 10 through 12 on a pilot basis;~~

~~IV. Marketing for and program availability of certificate programs and occupational skills training opportunities for New Hampshire high school students upon graduation in order to fill current in-demand employment in New Hampshire;~~

~~V. Marketing of New Hampshire's workforce development initiatives to employers and business community representatives in New Hampshire; and~~

~~VI. Outreach and coordination of services provided in this section to populations with higher than average unemployment in New Hampshire, including persons in need of training to change careers, persons with substance use disorders who are in recovery programs, legal immigrants, and speakers of languages other than English.]~~

237 Effective 2019; Eligible Costs; Job Training Program. Amend RSA 12-A:56, IV to read as follows:

IV. The department may use no more than 10 percent, or [~~\$400,000~~ **\$200,000**], of any moneys received from the training fund established in RSA 282-A:138-a, whichever is less, to administer this program.

238 Repeal. RSA 12-A:58, IV, relative to the annual report of the commissioner regarding the effectiveness of job training programs and services, is repealed.

239 Effective Date.

I. Sections 229 through 233 of this act shall take effect 60 days after its passage.

II. Sections 234 through 238 of this act shall take effect June 30, 2019.

2017-2137s

AMENDED ANALYSIS

Insert:

109. Expands job training programs offered by the department of resources and economic development and repeals such programs in 2019.

SENATOR FELTES: Thank you very much, Mister President. We talked earlier about the job training bill that we've worked on, a number of folks have worked on for two years. Two years at work on job training, workforce development, putting together a package that the job training professionals think make a lot of sense. I draw your attention to page 2 of this amendment, for those of you who have it. Page 2 line 3-7, this goes to my friend from District 11's question about the different job training programs. To be clear, some of those are job training referral sources, not programs, and if you look at line 3-7, this provides "training [for] individuals not otherwise eligible for state or federal training funds available as of January 1 2017, including the cost of certificate programs and occupational skills training in order to fill current in demand employment in New Hampshire with employers having immediate employment needs, with a priority for jobs identified through the state's sector partnership initiative." Let me stop there. The sole design here is to fit the gap in the system. Some of the federal programs that funnel through the state, Mister President, have certain strings and regulations attached to them, including that you only get the job training grant for existing employees. So if you're expanding your business or, you know, you want to train somebody up, you could potentially be eligible right now, but if you are interviewing somebody who's not employed with you, you like them but they don't have the skills, you can get them in a certificate program, occupational skills program right away. That fits a gap, that's a clear gap in the system. It's a gap that all the job training and the workforce development professionals acknowledge exists. In each month we have close to 20,000 job postings, and what we hear from folks is yeah every now and then folks have come in, we've got tens of thousands around the state that are unemployed still, even with the functionally full employment, it's the skills gap that needs to be met, need to be trained up into those positions. And so this was developed working with a number of businesses and different stakeholders. This bill is supported by the New Hampshire High Tech Council, the New Hampshire Charitable Foundation who sees this as a valuable partnership, Bi-State Primary Care, New Futures. Why is this all important to mention? Because the state's sector partnership initiative, which is mentioned on this, is the work that people have done to identify the high sector partnerships that we need to invest in; health care, high tech. This is what we're going to build our skills in; this is where we're going to

fit the need. And so this has been worked on for upwards of two years, specifically designed in meeting the gap. So everything's been looked at, people have worked hard. This is what we've come up with. In terms of attracting employees, if you look at line 17-25 on page 2: the "marketing...and program availability of certificate programs and occupational skills...for New Hampshire high school students...", for example. Want to keep them in New Hampshire? Not every high school student wants to go to college and there are available jobs right now, in the trades, in auto techs, financial services, health care. Why not allow the high school students that don't want to go to college have an opportunity to get a certificate, get into an available job right now? That's what this does, that's what this is exclusively focused on; is ramping up, attracting the workforce and skilling them up to meet the need right now. And, by the way, not every business can wait four years for a high school graduate to graduate college, we need to fill these jobs right now. Line 21: "Marketing of New Hampshire's workforce development issues to employers and business community representatives in New Hampshire;" partnering with the BIA and others. Line 22-25: "Outreach and coordination of services...to populations with higher than average unemployment in New Hampshire...." Mister President. We've talked about that attracting mechanism, we got to attract the workers and skill them up. That's what this bill does. It attracts the workers and it skills our workers up. And, my friend from District 17 may say, well never heard of anybody that got a job through a job training program. Well, I have. I've worked with folks who have gotten skilled up and fit into jobs that make sense for them. And I've seen the value of it; the business community sees the value of this. We want to provide tech, financial services, we vote for this bill. We want to help the blue collar worker in his forties who needs to be retrained and skilled up, we vote for this bill. If we want to meet the major identified need of the business community, Mister President, we vote for this bill. This bill is straight forward. Nineteen of us voted for it already with a higher price tag. What's changed? Well, we've sunset it at the end of the biennium, and it's 2 million per year. Let me state this unequivocally; this does not affect unemployment insurance tax rates in any way shape or form at all. This does not affect unemployment insurance tax rates in any way shape or form at all because we've brought it down from a \$6.5 million increase to 2 and we sunset it. We didn't have to sunset it to make sure that we immunize against any possible effect on unemployment insurance taxes, but we do it anyways, because we have a situation right now, Mister President, that we need to deal with. If we want to renew it, we can renew it. We talked about, my friend from District 11 talks about, evaluating the cost effectiveness of this. That's in here. If you look at line 32-36, that report, the Workforce Innovation Board, each and every year on the cost of benefits on whether or not we're meeting these goals- that's going to be provided. And you know what? In a couple years we can come back and have a discussion about whether or not we want to renew it. We already have money from this fund going for job training. This is 2 million additional per year for a grand total of 4 million that will go specifically to meet the identified gap in a flexible way that avoids the federal regulations, that helps our business community and our workers meet available jobs and fill them up right now. So we've adjusted and we've responded to some of the concerns that have been raised after a 19 person vote on this bill already. And, is the bill where I would want it, Mister President? No, but the bill responds to all the concerns that were raised. So let's vote it. Let's

vote it out. Let's approve it. You already voted for it. It's a scaled back version, doesn't affect unemployment insurance taxes, meets the number 1 need. Let's vote for it. Thank you, Mister President.

(The Chair recognized Senator Daniels for a question of Senator Feltes.)

SENATOR DANIELS: On page 3 lines 2-4: "Each employer subject to payment of contributions pursuant to RSA 282-A:69, shall have its rate reduced by 2/10 of one percent beginning in the second quarter of 2007." How does that work?

SENATOR FELTES: That is a clear typo. That should be the second quarter of 2019.

SENATOR DANIELS: Thank you.

SENATOR FELTES: This is supposed to be a sunset provision, but that's a typo. Thank you.

(The Chair recognized Senator Sanborn for a question of Senator Feltes.)

SENATOR SANBORN: Senator, thank you for taking my question. So we heard from the Senator from District 11 earlier this afternoon when we were all bright-eyed and bushy-tailed that there are presently thirteen other job training programs presently being funded at the state of New Hampshire. So my question is what is wrong with all of the other thirteen, how much money are we spending on all of them, and if this is a better program shouldn't we just eliminate the other thirteen programs if they're not being effective?

SENATOR FELTES: Thank you Senator. We talked for a little bit about this when you were in the anteroom, but if you look at page 2, line 3-7. Again, there is thirteen, there's not thirteen job training programs, there's thirteen different job training resources, most of them are referral mechanisms, many of them, the ones that are actually job training, have federal strings attached to them, and apply specifically to current employment. So, you know, let's say you want to expand your business; they apply to your current existing workforce. The gap in the system, and what this paragraph seeks to hit, is currently unemployed folks who you may want to hire but they don't have the necessary skills. You like them, but you want to get them a certificate for occupational skills, teaming up with a community college or on the job skills training. That's what this does. It hits that gap. And so for upwards of two years working with job training professionals that's the gap that's been identified of the, you know, of the different things that we've talked about in the, again it's not thirteen, it's thirteen different sources, most of them are referral. But in any event, this hits the gap that exists in the system right now and that's that skills gap we need to hit in order to skill up our workforce to meet those available jobs.

SENATOR SANBORN: Thank you, Senator. Thank you, Mister President.

(The Chair recognized Senator Reagan.)

SENATOR REAGAN: Thank you, Mister President. Thank you my colleague from Senate District 15 reminding me of the thought that I've often had, that I have never met a person who had gotten a job through a government job training program. The idea that we need to add additional resources to workforce training has been a recurring theme in the budget debate process in the Senate Finance Committee hearings. Currently there are thirteen different workforce training programs in six different state departments costing the state over \$33 million which is

already accounted for in this budget. Additional workforce development programs would necessitate elimination of other needed programs. Developmental disability services, mental health funding, and educational programs all need to fit into the budget, and we cannot waste valuable dollars on programs that historically are not effective. And I repeat that I have never met a person who had gotten a job through a government job training program. There are help wanted signs on every other business in the state of New Hampshire, and we know that employer job training is by far the best workforce training and development that we can hope to see offered the people who want to be employed or want to improve their employment. So rather than incentivizing workforce training, we should continue to incentivize good paying jobs so Granite Staters have a reason to stay here and raise their families. And we incentivize businesses by reducing the burden of paying for the government. While government services are sometimes necessary, such government services are always more expensive to pay for than any other source of business services. And this is true of job training programs, and I encourage the Senate to defeat a fourteenth program proposed, and finish by saying I have never met a person who got a job through a government job training program. Thank you, Mister President.

(The Chair recognized Senator Kahn.)

SENATOR KAHN: Thank you, Mister President. So I serve on the workforce investment board and I've done this for a lot of years. I think four Governors who've appointed me. Those are job training dollars, and those are dollars that are directed to employers for them to do in house employee training. That's how we skill up the workforce, that's how we retain them, that's how we increase productivity. There are three or four programs that are administered on a recurring basis. I've seen those business owners and I've seen those workers come in and talk about their experience. They are people who have minimal skills on entry and had increased skills either increased mechanical, increased supervisory, increased training. These are things that are happening within our state that are good and valuable. I think what Senator from District 15 is suggesting is that those employers have a gap. If there aren't employees in those positions currently, they can't invest those dollars currently. So that's what this is doing. That's what I understood you to say. That makes sense to me. Let's grow a workforce within our existing businesses and incentivize it in the same way that we've got applications now that each of us have businesses in our communities that have accessed those dollars. So, I think that we've got a good idea that isn't leveraging any future taxes, it is taking advantage of funds that are available currently and employing them into this next biennium, and this is a worthwhile investment that I think meets our workforce development needs. Thank you, Mister President.

The question is on the adoption of the Floor Amendment.

A roll call was requested by Senator Sanborn, seconded by Senator French.

The following Senators voted Yes: Woodburn, Watters, Hennessey, Kahn, Lasky, Feltes, Soucy, D'Allesandro, Fuller Clark.

The following Senators voted No: Giuda, Bradley, Gray, French, Ward, Sanborn, Daniels, Avard, Carson, Reagan, Birdsell, Gannon, Innis, Morse.

Roll Call, Yeas: 9 - Nays: 14. Failed.

Senator Kahn offered a floor amendment.

Sen. Kahn, Dist 10
May 30, 2017
2017-2097s
06/10

Floor Amendment to HB 517

Amend the bill by deleting section 175.

SENATOR KAHN: Thank you, Mister President. Alright, so this has to do with the alcohol and drug treatment fund, and this is not to start any kind of reverting back through all of the discussion in our amended budget proposal. I got to draw your attention, if you have your budget proposal near you, draw your attention to page 79, because this amendment deals with section 175 in your budget amendment. Alright, so previous sections of 517 talk about investments in the Sununu Youth Services Center that allow for the conversion of part of that center for inpatient and outpatient drug treatment facility for eligible youth. This isn't talking about that investment, okay? This is talking about section 175 which talks specifically about funding for operational costs of the Sununu Youth Services Center; the operational costs. So I'll read this for us and for the record. If "funds determined by the Commissioner of the Department of Health and Human Services to be necessary for the operational costs of the Sununu Youth Services Center...may be funded from the amounts appropriated to [an] account..., [for the] Governor['s] Commission funds." I want you to understand what this says. This says that it delegates to the commissioner for Health and Human Services to be able to use Governor Commission funds for alcohol and drug treatment for a recurring cost, the operational costs of the Sununu Youth Service Center. And so it doesn't clarify that it's just for the expansion, this is going in a whole different direction. It's a permission that really will worry those who believe that by raising the alcohol and drug treatment program to 3.4 percent of our alcohol tax profits. This begins to dilute the impact of that increase. We voted on this several times. The Governor supported a 3.4 percent level of placement of funds into the drug and treatment commission, this body has supported it several times, and the concern here is that in raising more money we're giving a path to diluting the effect of those dollars by allowing a department that has, for whatever reasons, often exceeded its total budget authority. We've made some cuts that the Commissioner himself wouldn't have recommended for Health and Human Services in this budget. If it's needed we've just given a path that allows dollars to be used from the alcohol and drug treatment fund to balance those dollars. I'm not saying this is going to happen, but if it wasn't for some of the reasons that the Senator from District 3 said we have had to raid dollars before in order to balance budgets. But that apprehension about a path to divert funds from this alcohol and drug treatment fund, it's that apprehension that's justified by some past actions that have been needed in order to balance budgets. So I ask us, this isn't to undo what several sections of the amendments to 517 do in authorizing dollars to invest in the Sununu Youth Services Center. This is just saying that when we say a 3.4 percent allocation from alcohol tax profits, that in fact those are the dollars that are available in the next biennium for distribution through the Department of Health and Human Services, with the advice of the Governor's Commission on Alcohol and Drug Treatment. So, I hope that you'll understand the limits of what this amendment is trying to do in merely deleting one section from our amendments in 517 so that we assure that the dollars that we've raised are actually going to alcohol and drug

treatment and not being diverted or diluted for other reasons. Madam President, I hope that the body will support this amendment. Thank you. President Pro Tempore Carson presiding.

INTRODUCTION OF GUESTS

(The Chair recognized Senator Sanborn.)

SENATOR SANBORN: Thank you so much. Ladies and gentlemen, I know that you all know intimately the educational, political, and legal brain trust and powerhouses of Shannon Reid and her husband, Tom Reid. With her tonight up in the gallery is one of her two amazing young children, Peter, who's a sixth grader at the Shaker Valley School, who loves sports and is so enthralled with politics you may have actually seen him on national TV at both Republican and Democratic debates in the last election, because he sneaks into about everything you see, including our chamber here tonight, and for the record I must say he also does so without a cell phone because his mother refuses to allow him to have one. Ladies and gentlemen, let me introduce my good friend, Peter. Thank you, Madam President.

(The Chair recognized Senator Hennessey.)

SENATOR HENNESSEY: I would like to, I happen to sit along with another Senator on the Governor's Commission and I would like to read a piece here expressing the commission's point of view on this subject. "As there has been no discussion with the commission relative to the construction cost of the Sununu Center, we take no position on repurposing lapsed funds for the projected construction costs. However, when taken in total, the remaining earmark, such as to the Boys and Girls Clubs and directives related to operating the Sununu Center, would force the reductions in, or elimination of all contracts for prevention, treatment and recovery services currently funded by the commission. This would include critical services focused on addressing the opioid epidemic across the state. It would also prevent the commission from deploying limited remaining funds towards other high priority areas such as safe stations, safe recovery housing services, detoxification services, and prevention direct services for youth." So this is the cost of this piece that is in effect taking money away from our battle with the opioid crisis. Thank you, Madam President.

(The Chair recognized Senator Fuller Clark.)

SENATOR FULLER CLARK: Thank you very much, President Pro Tem. I too rise in support of this amendment which would make sure that we are not diverting funds from the alcohol fund for other purposes when we still are addressing a major opioid epidemic. And the remarks that we heard from the Senator from the Hanover area went on to say that "there's no doubt that redirection of the alcohol fund will have a negative impact on progress in addressing the opioid epidemic." Therefore they oppose that diverting of funds. Yesterday, Dartmouth College issued a statement, a report, where it talked about "high overdose rates in New Hampshire due to easy access to illegal drugs, and the lack of treatment options." Recommendations from the study include "increased public funds targeting substance abuse, expanded prevention programs in schools, needle exchange programs and greater availability of medication assisted treatment. Without providing both in house and community treatment centers, we are not going to be able to stop the opioid crisis." And I find that we do want to create that additional center for youth at the Sununu Center to address drug addiction for young people, but I do

not believe that we should be doing it at the expense of the alcohol fund when we've heard how negatively it could impact truly critical needs for prevention, treatment, and recovery that we do not have in place at this time. Thank you.

(The Chair recognized Senator Watters.)

SENATOR WATTERS: Thank you, Madam President, and colleagues. I just want to give you a brief report from my neighborhood about the need for these funds to be dedicated to the Governor's Commission for Treatment. A couple of weeks ago we had our sixth fatality a couple streets over from me. Our sixth fatality in Dover due to overdoses this year ahead of last year's rate. One of my neighbors has a, just a lovely teenager, age fifteen, addicted to opioids, that family was desperate, desperate, desperate to get her into inpatient treatment and they had to wait for weeks and finally she had to go to Vermont. Came back, could not get wraparound services here, desperate family, now she's going down to Lawrence where they can find a place for her to be. I drove home late last week and across the street the husband of one of my neighbors is lying there on the sidewalk unable to move, alcohol poisoning, been drinking for four days, he's got the wife calling 911. Okay, he's going to get up to Wentworth-Douglas, he survived but what treatment is he going to have? On a hopeful note, last week I went to the opening of SOS Recovery, opened up a wonderful, wonderful facility in Dover, vibrant community, it's a recovery community that's going to bring us out of this. I think these stories are probably what you could all tell of happening in each of your home towns over the last week or two. There's no question that we have needed to increase the alcohol fund and we need to dedicate it to these treatment and services. And I will say, you know, in my years here in the Senate, I appreciate so much how hard people are working on this, Senate President, people on both sides of the aisle, and so I think we just kind of got ourselves into a kind of a difficulty here in trying to do as much as we can with the funding. Now you know we've talked for hours now about some really minor adjustments in the revenues and so on, we certainly could have provided this funding and funding for other things that we've been offering. And I would really hope that we could use the creativity we have shown elsewhere, it could be from some other funds, it could be from fiscal, that if Sununu Center's going to need this money, we can find it that way. But I think right now, for the confidence in this community, because we're all getting the emails, whether they're accurate or not, New Futures, the Governor, they're shaken, they're kind of anxious because they have put so much attention on the alcohol fund getting to 3.4 percent and that funding actually coming to meet the needs that I've been describing. So, I don't think this is, you know, in a way, it's not a huge deal. I think this is something we could just say yeah this amendment says that money's for that and let's then, you know, put our thinking caps on and find some of the money to deal with the Sununu Center, which needs to be done, that's a great plan. But I think right now I think this would be a big help to support this amendment. Thank you.

(The Chair recognized Senator Bradley.)

SENATOR BRADLEY: Thank you very much. I have to say to my colleagues who've spoken for the amendment that I appreciate the spirit in which this amendment is offered. I really do, because there's been a huge amount of bipartisan work here, going back to the commission that a lot of us sat on that I had the honor of chairing. We have, in the

last budget, dramatically increased funding for drug and alcohol abuse. Then we passed our friend from the North Country's bill, Senate Bill 533 that added another \$5 million. My friends, we're missing the point. And for those of you who support this amendment, it's not your fault. It's the outside advocates who are stirring the pot. And I don't normally say this type of thing, but we need to have some frank talk. It is pathetic that there is \$4.3 million of money that we've appropriated, sitting in an account, unexpended in the middle of a heroin crisis. That's what we should be focused on. That's outrageous. So, let's look at the reforms that this amendment tries to put in place. We've worked with people in the Disability Rights Center, Mike Skibbie in particular, who has long advocated for these kind of reforms to separate violent and non-violent offenders from the Sununu Center. I don't see anybody here disagreeing with that. That will save us money overall, even with the rate increases that we give to other providers to handle those adolescents that are non-violent that shouldn't be in the Sununu Center. Governor Sununu, I think he debated this a lot with Mayor Gatsas in the gubernatorial campaign, became convinced that we needed a drug treatment facility at the Sununu Center to take care of adolescents, especially in our friends in the Queen City that are out of hope and need a place to go. That's called taking action, not sitting on \$4.3 million. And so, yeah, there's a safety valve here to make sure these reforms work in a timely way. The safety valve is this section, section 175. I don't think it's going to be necessary at all. Because we have a Governor who is going to manage the situation as opposed to allowing what happened in the past, where reforms at the Sununu Center were ignored. Last year when we increased the drug and alcohol fund to 1.7 percent, we appropriated \$7 million, but only 5 million of it was spent, that's part of the \$4.3 that's sitting unused in an account. The Sununu Center, the cost if it were all in, is 13 million; this amendment moves it to 8 million. That 5 million, if the worst, absolute worst case scenario were used, gets it down to 9 million, still almost double what was appropriated last year. I don't think that's going to happen. So moving to 3.4 percent gets us \$14 million. And I think Governor Sununu will make absolutely certain that these reforms work, that we separate the non-violent kids from the violent kids, that we help other community providers provide for the non-violent kids with the rate increases that they need, and we're not under threat, but just in case, we need to ensure the safety of our youth. But I don't believe for one second Governor Sununu is going to allow this to happen, and that's why I think we need the safety valve that this represents. But we all need to continue the bipartisan work and not let other people that are outside of this building, who haven't appropriated expense encumbered those dollars in the middle of a heroin crisis, to tell us that we're diverting, that we're undermining the heroin fund, the alcohol fund, that's unacceptable. Please defeat this amendment.

(The Chair recognized Senator Hennessey.)

SENATOR HENNESSEY: Thank you, Madam Chair. I'm new around here, but I don't think I've ever seen another issue that for some reason is...leads people to want to end the discussion so abruptly as I have seen on this issue. And I feel strongly about it also, make no mistake, and I respect you deeply, but let me tell you, I don't think you talked to the people on the commission about why that money is in the fund, because if you had, as I did, you would know that first of all it's \$2 million and secondly, this is a lapsed fund, which means that at the end of a contract, they have in fact spent this money, but at the end of the contract the

money that's left over comes back into the fund and is then re-purposed. It's lapsed funds that have been spent. And it is because the Governor and the Commissioner or whoever's in charge of this at HHS, has not helped to facilitate the spending of this. They're waiting on finding out what kind of health care plan we're going to have, what's going on with health care and Medicaid, all of which is just up in the air, and that's why, if our Governor and HHS are not helping to make this possible, that money can't be spent. It is not— I don't know why it's such a hot issue. I personally, I probably should know that, but I don't understand why people aren't just picking up the phone and calling somebody and asking what this money is about. For some reason this money is making everybody a little cuckoo. It's a very serious issue that this money needs is meant to be disbursed by the commission, and when it is changed it no longer has the same meaning. I just don't get why there's such an enormous defensiveness and such enormous anger, when maybe that should be directed at the Governor and HHS. Thank you.

The question is on the adoption of the Floor Amendment.

A roll call was requested by Senator Watters, seconded by Senator Avar.

The following Senators voted Yes: Woodburn, Watters, Hennessey, Kahn, Lasky, Feltes, Soucy, D'Allesandro, Fuller Clark.

The following Senators voted No: Giuda, Bradley, Gray, French, Ward, Sanborn, Daniels, Avar, Reagan, Birdsell, Morse, Gannon, Innis, Carson.

Roll Call, Yeas: 9 - Nays: 14. Failed.

President Morse presiding.

Senator Fuller Clark offered a floor amendment.

Sen. Fuller Clark, Dist 21

May 30, 2017

2017-2100s

06/10

Floor Amendment to HB 517

Amend the bill by inserting the following new sections:

229 Department of Health and Human Services; Premium Assistance Program. Amend RSA 126-A:5, XXV(a) to read as follows:

(a) Consistent with the time frames in this paragraph, there is hereby established the marketplace premium assistance program. This will be a premium assistance program for newly eligible adults and their eligible spouse and dependents, if applicable, until December 31, [2018] **2020** and shall be administered by the department of health and human services. In order to receive medical assistance from the program, newly eligible adults who are ineligible for the HIPP program shall choose from any qualified health plans (QHPs) offered on the federally-facilitated exchange if cost effective; provided, however, that any newly eligible adult who had coverage under an alternative benefit plan (ABP) offered by a managed care organization (MCO) under paragraph XIX during the voluntary bridge to marketplace premium assistance program established under RSA 126-A:5, XXIV shall be automatically enrolled at the beginning of open enrollment in a comparable QHP by that same MCO if one is available, unless such newly eligible adult subsequently chooses a different QHP during the enrollment period. If a comparable QHP is not offered by the newly eligible adult's MCO then the newly eligible adult may choose from any QHPs, if cost effective. Provider payments shall be in an amount which shall be no less than before the effective date of this paragraph.

230 Department of Health and Human Services; Premium Assistance Program. Amend RSA 126-A:5, XXV(c) to read as follows:

(c) If the waiver to implement the marketplace premium assistance program is approved on or before March 31, 2015 then, coverage under the voluntary bridge to marketplace premium assistance program established in RSA 126-A:5, XXIV shall terminate on December 31, 2015. Enrollment in the marketplace premium assistance program shall begin on October 15, 2015 and coverage shall begin on January 1, 2016. Coverage shall end on December 31, [2018] **2020**. The cost of the medical assistance provided under the marketplace premium assistance program shall be paid solely from non-general fund sources, including federal funds as provided under 42 U.S.C. section 1396d(y).

231 Funding the State Share of the New Hampshire Health Protection Program. Amend RSA 126-A:5-c, I(b) to read as follows:

(b) "Remainder amount" means the cost of the program for coverage effective between January 1, 2017 and June 30, 2017 plus administrative costs attributable to the program, less all federal reimbursement for the program and federal reimbursement for the related administrative costs; and the cost of the program for coverage effective between July 1, 2017 and December 31, [2018] **2020**, plus administrative costs attributable to the program, less all federal reimbursement for the program and federal reimbursement for administrative costs attributable to the program, and taxes attributable to premiums written for medical and other medical related services for the newly eligible Medicaid population as provided for under RSA 126-A:5, XXIV-XXVI, consistent with RSA 400-A:32, III(b).

232 Funding the State Share of the New Hampshire Health Protection Program. Amend the introductory paragraph of RSA 126-A:5-c, II to read as follows:

II. Funding for the program from January 1, 2017 until December 31, [2018] **2020** shall not be funded from general funds. The program shall be funded as follows:

233 Voluntary Provider Contributions. Amend RSA 126-A:5-d to read as follows:

126-A:5-d Voluntary Provider Contributions. For the period of January 1, 2017 through December 31, [2018] **2020**, voluntary provider donations received from the Foundation for Healthy Communities or any other charitable foundation may be deposited into the New Hampshire health protection trust fund, established pursuant to RSA 126-A:5-b.

234 Individual Health Insurance Market; Definitions. Amend RSA 404-G:5-a, IV(d) to read as follows:

(d) For the period of January 1, 2017 through December 31, [2018] **2020**, an amount not to exceed 50 percent of the remainder amount, as defined in RSA 126-A:5-c, I(b), less the amount made available to the program pursuant to RSA 404-G:11, VI. The association shall transfer all amounts collected pursuant to this subparagraph and the amount made available to the program pursuant to RSA 404-G:11, VI to the New Hampshire health protection trust fund, established pursuant to RSA 126-A:5-b.

235 New Hampshire Health Protection Program. Amend RSA 2014, 3:10, I, as amended by 2016, 13:13, to read as follows:

I. If at any time the federal match rate applied to medical assistance for newly eligible adults under RSA 126-A:5, XXIV-XXV between July 1, 2014–December 31, 2016 is less than 100 percent, less than 95 percent in 2017 [and], less than 94 percent in 2018, **less than 93 percent in 2019, and less than 90 percent in 2020**, of the amount as set forth in 42 U.S.C. section 1396d(y)(1), then RSA 126-A:5, XXIV and XXV shall

be repealed 180 days after the event under this subparagraph occurs upon notification by the commissioner of the department of health and human services to the secretary of state and the director of legislative services. The commissioner shall immediately issue notice to program participants of the program's pending repeal.

236 New Hampshire Health Protection Plan Extended. Amend 2014, 3:13, I-a as amended by 2015, 276:260 and 2016, 13:14 to read as follows:

I-a. Section 12, paragraphs II-VII of this act shall take effect December 31, ~~2018~~ **2020**.

237 Effective Date. Sections 229 through 236 of this act shall take effect upon its passage.

2017-2100s

AMENDED ANALYSIS

Insert:

109. Extends the New Hampshire health protection act for 2 years.

SENATOR FULLER CLARK: Thank you very much, Mister President. What this amendment does is it requires that we include into our budget the reauthorization for two additional years of New Hampshire's health protection program. And I wanted to point out to you, and we know that this is a complicated issue because of the fact of what we can't predict that is happening in Washington D.C. with regard to the Affordable Care Act and the Affordable Healthcare Act, but on the second page of this amendment on line 28, it does say, "If at any time the federal match rate applied to [the] medical assistance for newly eligible adults...is less than 100 percent, less than 95 percent [for] 2017, [or the] 94 percent for 2018," and in this addition, "less than 93 percent in 2019, and less than 90 percent in 2020," that the program will be disbanded. So clearly, moving forward with the health protection plan is linked to what might happen in Washington. But we should be reauthorizing this plan now to send a message not only to the fifty-three individuals who've been covered by Medicaid expansion that they will continue to have affordable access to healthcare. We will also be sending a message to our hospitals that they will not be at risk over the near future of seeing uncompensated costs skyrocket once again. It will prevent cost shifting to those of us who already pay for health care, and it will ensure that we continue to have a viable health insurance market with four separate health insurance companies offering a variety of plans, something we did not have until the Affordable Care Act was passed and we expanded Medicaid to create additional individuals that could provide the enrollees so needed to make these health care companies successful. Additionally you will recall that over 10,000 individuals are currently receiving care for addiction; there is opiate addiction, alcohol addiction. We should make sure that that program continues without interruption, because we know, in many instances, if that care is withdrawn, particularly from opiate addicted individuals, the chance of them overdosing is greatly increased. So, I would ask you in order to make sure that we can have consistency going forward with this program, that we can have stability in our economy, and that we can continue to see improved health care outcomes for those individuals that are covered under Medicaid expansion. That we should be including this in the budget now and what it says, as you go down to line 32 on the first page that the cost of the program for covering effective...well, what it does it says that administrative cost for the program should and will be included in the budget now, otherwise we're going to have to come in next year, address this issue again, and open up the

budgetary process which we've often been reluctant to do. So let's do the right thing now and fund the administrative cost of this program and ensure its continuation while we wait to see what happens in Washington. Thank you, Mister President.

(The Chair recognized Senator Sanborn.)

SENATOR SANBORN: Thank you, Mister President. Mister President I rise and respectfully ask the body to vote down this amendment, and I find it serendipitous that we have thunder and lightning coming at us at the same time we're talking about doubling down on what is literally becoming the destruction of the Affordable Care Act. Look, it makes no difference if you support Medicaid expansion or did not support it, if you sponsored it or if you fought against it; we cannot deny the fact that it is literally collapsing as we sit here tonight. Some of you may have seen recently of some documents that were prematurely released to the public indicating that the cost projections for individuals in small businesses and the Medicaid expansion population are projected to increase at least 45 percent. This is on top of the fact that we now have, already have the highest cost of health insurance in America. To see it going up another 45 percent on top of that is just unacceptable. We know from those documents that were released that 37 percent of the 45 percent increase is specifically coming, specifically coming from the utilization of Medicaid expansion population. We are in the process of foundationally punishing individuals and small business owners for a decision that was passed in this legislature. 53,000 people on this program, it takes 3,000 people to create a pool. The discussion we should be having tonight is separating Medicaid expansion from the small business owners in individual policies to help them reduce their rates by 75 percent, not double down on a program which is truly at the end of its rope. And, again I'm not here, Mister President, to talk about supporting Medicaid expansion or not, the program is unwinding, and it's incumbent upon this legislature to not move forward with the program but to find a way of how we can protect all of those people that need insurance. So with that Mister President, I'd ask the body vote down the amendment. Thank you very much. And there is the thunder and lightning again.

(The Chair recognized Senator Feltes.)

SENATOR FELTES: Thank you, Mister President. I rise in support of the amendment. What wasn't mentioned in this discussion, my friend from Bedford may not know this, the discussion of Medicaid expansion was brought up at the eleventh hour in Senate Finance Committee by the inclusion of requests for that work requirement, of course not without, you know, not funding job training programs, but the work requirement came up, it's in House Bill 517, so that's why the Senator from Portsmouth is bringing it up, because if you want to have the discussion, let's have the comprehensive discussion. And, by the way, this is the single most effective way to combat the heroin and opioid public health crisis. Over 10,000 people have accessed substance abuse disorder treatment and recovery services through our successful Medicaid expansion program. It has reduced uncompensated care in the system which is a hidden tax on everybody including the business community, so doing this is the right thing to do. The discussion was opened up at the eleventh hour in the budget, so the Senator from Portsmouth's amendment makes a lot of sense. If we're going to do it, let's do it in a comprehensive way; let's reauthorize Medicaid expansion, let's get it done today. Thank you, Mister President.

(The Chair recognized Senator Bradley.)

SENATOR BRADLEY: Thank you very much. This is one of those odd times that in some ways I agree with my friend from Portsmouth and in other ways I agree with my friend in Bedford. I think it's very premature until we know what is going to happen with regard to Medicaid expansion to consider how we're going to proceed, if we're going to proceed. I hope we're going to proceed. Nobody has advocated harder for the Medicaid expansion program than I have, it's put kind of a target on my back from some, and that's okay, I think it's the right thing to do, but I think we have to deal with reality and we don't know the parameters under which we may be able to reauthorize. If nothing changes, if there's no health care bill that passes in Washington, next year is the right time for this debate. I think there probably will be a health care bill, there will be changes, we're likely to have more flexibility, less regulations, maybe less dollars; we're going to have to make all those pieces work. On the other hand, I also think it's premature to think that before the insurance department has even seen the proposed rates, to blame, almost exclusively, Medicaid expansion. There are other things at work here: loss of federal subsidies, drug cost, rising health care cost that all play into that mix. My friend from Bedford may have a good point that the Medicaid Commission may need to look at separating the risk pools. I think that is something we're going to have to consider because it is a higher risk pool with a Medicaid expansion population, who has not had access to health insurance in some time. And so that's why I'm agreeing with both of my friends from that end of the room, Bedford and Portsmouth. That end of the state. So let's have this discussion in a rational basis outside of the budget, vote down this amendment, knowing that this discussion is going to come. Thank you.

(The Chair recognized Senator Gray for a question of Senator Bradley.)

SENATOR GRAY: Thank you, Senator. It seems like this is, to quote Yogi Berra, "Déjà vu all over again." I believe that Senate Bill 234, I believe it is, was voted out of your committee 4-1 which expands Medicaid, but was tabled right afterward because of the unknowns.

SENATOR BRADLEY: What's that Yogi Berra quote that I really like, "Cash, it's almost as good as money." We've been there, we've done that. I think it's time to move on to the next amendment.

SENATOR GRAY: Thank you, Sir.

(The Chair recognized Senator Feltes for a question of Senator Bradley.)

SENATOR FELTES: Senator Yogi a/k/a friend from Wolfeboro. If it's more rational discussion to have the Medicaid expansion discussion outside of the budget, why would section 227 on page 97 of House Bill 517 add it at the eleventh hour?

SENATOR BRADLEY: Well, I'm glad you brought that up. The existing law, Senator, that you voted for has work requirements in it based on the federal TANF regulations that were put into place in House Bill 1696; you voted for it, I voted for it. I think fifteen or sixteen of us voted for it. I'm glad to hear you support work requirements, it's a great thing. So, why wouldn't we want a new administration to look at a waiver for New Hampshire for work requirements since they're going to do, hopefully, for other states? I remember on this floor, and I remember in the debate on the other side of the wall, this whole debate

about work requirements. People said it was a sham, that it would never be approved, and I said let's just wait and see, you never know what might happen, in a contested presidential race. Well, for some of us the unexpected happened for others of us the other unexpected happened. We have a new president that I think favors work requirements. We've done them in the right way. They were done with bipartisan support. They were based on the TANF regulations. So I'm not sure why you would oppose the work requirements that you voted for.

(The Chair recognized Senator Feltes for a follow-up question of Senator Bradley.)

SENATOR FELTES: Thank you, Mister President. The last— you and I serve on the Medicaid Expansion Commission together. The last meeting I think we had was October, you said nothing on Medicaid expansion is going to happen in any way shape or form, let's not have another meeting, let's hold off. So...

SENATOR BRADLEY: I don't think— I'd be happy to look that date up, but I think it was in January or February. Now you may not remember, you know you live in the big city, and the roads get plowed and all that kind of thing. There were some really wicked bad snowstorms that happened to come on days, I think twice, that we had scheduled it. And then events caught up with us; mental health, DCYF, a lot of other things that I, as chair of the commission, thought really took precedence. As soon as we're done on the budget, and I hope you support this budget and we can go home, and the House will support it and we can go home, then that's the time to, you know, think about what Senator Sanborn suggested, separating the risk pools, see what parameters come out of Washington, how we're going to fund the other 5 percent. But we've had a lot of other things that have taken up our time, plus snowstorms, I think, cancelled at least two meetings.

(The Chair recognized Senator Feltes for another follow-up question of Senator Bradley.)

SENATOR FELTES: I mean we joke a lot with each other and I appreciate it, and I appreciate the collegial nature here but in all seriousness, when is the next meeting, when are going to discuss what's been put in this budget at the eleventh hour, and when are going to start to talk about reauthorizing our bipartisan Medicaid expansion program which covers 53,000 Granite Staters, and the single most effective way to combat the heroin and opioid public health crisis? When are we going to get together?

SENATOR BRADLEY: I'll make a deal with you. You vote for the budget, we'll be out of here soon, and we'll get that commission fired up.

The question is on the adoption of the Floor Amendment.

A roll call was requested by Senator Sanborn, seconded by Senator Avard. The following Senators voted Yes: Woodburn, Watters, Hennessey, Kahn, Lasky, Feltes, Soucy, D'Allesandro, Fuller Clark.

The following Senators voted No: Giuda, Bradley, Gray, French, Ward, Sanborn, Daniels, Avard, Carson, Reagan, Birdsell, Gannon, Innis, Morse.

Roll Call, Yeas: 9 - Nays: 14. Failed.

Senator Watters offered a floor amendment.

Sen. Watters, Dist 4
May 30, 2017
2017-2103s
06/10

Floor Amendment to HB 517

Amend the bill by inserting the following new section:

229 Adequate Education; Definitions. Amend RSA 198:38, I(a) to read as follows:

(a) "Average daily membership in attendance" or "ADMA" means the average daily membership in attendance, as defined in RSA 189:1-d, III, of pupils in kindergarten through grade 12, in the determination year, provided that ~~[no kindergarten pupil shall count as more than 1/2 day attendance per school year]~~ ***a kindergarten pupil shall count as 1/2 day attendance in a school district operating a half-day kindergarten program, and in a school district operating a full-day kindergarten program, each full-day kindergarten pupil shall count as 7/10 day attendance effective July 1, 2017, 8/10 day attendance effective July 1, 2018, and full day attendance effective July 1, 2019.*** ADMA shall only include pupils who are legal residents of New Hampshire pursuant to RSA 193:12 and educated at school district expense which may include public academies or out-of-district placements. For the purpose of calculating funding for municipalities, the ADMA shall not include pupils attending chartered public schools, but shall include pupils attending a charter conversion school approved by the school district in which the pupil resides.

2017-2103s

AMENDED ANALYSIS

Insert:

109. Specifies the manner in which kindergarten pupils are counted in a school district's average daily membership in attendance.

SENATOR WATTERS: Thank you, Mister President. This is a bill to include a position on kindergarten within our budget. I know my colleague from District 3 likes to quote Saint Mick, but I'll quote Saint Jerry and say what a long strange trip it has been on kindergarten. I do think we've made a lot of progress, but we need to continue that in the budget. Just to briefly remind us how we got here: we had Senate Bill 191, it passed this body with full funding for all day kindergarten 22-1, then we tabled it, and then we got the Governor's plan that said, well let's do \$9 million a year— a rather complex formula— I embraced that plan as a way of moving forward, we passed that one 18-5. So I think the policy really has been embraced here, that we do want all day kindergarten one way or another in some schedule or another but how are we going to pay for it. Now it got over to the House as you all know, and the Governor came in and offered the usual arguments, but particularly emphasized that, you know, businesses that he's trying to attract to the state, if they hear we don't have kindergarten a lot of them don't want to come because they say our employees won't want to come. He also talked particularly about young women in the workforce for whom this would be very important, knowing that they could have all day kindergarten if they decide to have children or had children and could continue in the workforce because of that. He also emphasized that whatever we do should be a step towards all day full funding and it might take this budget and the next budget to get there.

So again, very shared principles but the House's policy committee decided that no, it should be the full funding, go back the original 191, do the \$14.5 million and now as we know, House Finance has added Keno as a partial payment for it and kind of a phasing in over some time. Now I think we need a Senate position for this, I think we need a position in the budget. What this amendment does is it says for next year it's .7 for attendance, the year after it's .8, and then, there it is the holy grail, July 1st 2019 lays down a marker for the next budget that that's when we get to all day full adequacy for kindergarten. Now why these numbers; well in part it's because of the commitment that Senate Democrats made that the comprehensive total of all amendments we were offering today would be within those amounts that we had described so that's why this formula's in there. I think the amounts and the scheduling are a little less important than the need for us to have a Senate position in the budget on this for a couple of reasons. First, what is going to happen across the wall to Senate Bill 191? I know and I hope that something will pass so we can get it back over to the committee of conference. But I remember a couple of months ago when we were debating the bill to do something about the town meetings that were snowed out and a lot of us said, oh don't worry because they're going to pass a bill over there. They didn't pass it and we had to do back flips to get one through this body. We can't count on what the other body is going to do, and if they don't pass the bill then we are left with a goose egg, and why not have it in the budget. I think also another reason to have it in the budget is to affirm that this is a budgetary priority for us, and also to send an important message to those municipalities who are looking to us to help their taxpayers because they've already made a decision that it's good to have all day kindergarten, and they're paying for it. You got tax capped communities like Rochester and Somersworth and Dover, just to mention some in my area, for whom this funding coming in would help their education budgets a great deal next year, and let's not fail them. And lastly I just want to mention a visit to the community of Somersworth I took with Commissioner Edelblut a few weeks back, spent the whole day in the schools, and looked at all three kindergarten classrooms, and then the Commissioner and I met with kindergarten teachers during the break period and said well this is a new program and I wanted the Commissioner, and he wanted to see, you know, one where it had been recently instituted, and they were using their Title 1 funds to get to all day. And he asked the teachers, well what do you see, and someone jumped out of their chair saying that we're seeing better testing in first grade, we're seeing better results in the second and third grade, they're starting to see those results come in that these children had. They have sixty-nine languages in Somersworth so it's really important for the children who come from families who may never had schooling at all that those young children have that opportunity for education and so the social behavioral skills which are so important. But then one of the teachers said, and we get to feed them twice, we get to feed them twice. If you don't eat you can't learn. So I think the arguments that have been made, I think it says the time is now, and we voted for kindergarten twice with different funding formulas, here's another one. Let's vote for it, let's have it in the budget so we don't have to rely on what might happen on the other side of the wall, and we can move forward. Thank you, Mister President.

(The Chair recognized Senator Kahn.)

SENATOR KAHN: Thank you, Mister President, I'll be brief. This is workforce development. We've heard the Governor speak to it and say this is workforce development. And how does that make it, how do we make that link? If you look at workforce participation rates, that age group that's between twenty-five and thirty-four, the workforce participation rate is over 92 percent. Remember when we were that age, the kind of transitions that we went through and the family development that takes place. I was recently at another meeting; a national conference for state legislatures, a group talking about education, student centered approaches. In the room were people from other states, about a dozen other states. Conversation became so what's the hot issue in our state, and it's kindergarten, full day adequacy funding to be extended for average daily attendance. A colleague from Massachusetts said, yeah we're debating something similar for four-year olds. That's where we are, it's a competitive world for the workforce between those ripe ages of twenty-five to thirty-four. We've got to make this move and we've got to decide that we're going to do it and we're going to fund it. So, I fully support the amendment of my colleague from District 4. (The Chair recognized Senator Bradley.)

SENATOR BRADLEY: Thank you very much. I rise and first of all congratulate my friend from Dover having gotten the kindergarten bill as far as you have. I think a lot of people thought it was going to be very uphill when you started earlier this year. Obviously having Governor Sununu's support has been vitally important. The policy has been embraced in this body, the House has cast an initial vote, I think it's likely to pass tomorrow. Keno will be a sticking point from what I'm told for a lot of us in this body, but that should be able to get us to a committee of conference. You and I have talked a little bit about how a committee of conference might work out and I appreciate the cooperation and the bipartisan spirit. The problem that I see and why I'm going to vote no on this amendment is that it just makes it that much more difficult to solve the budget problems that we have and so let's hope for the best tomorrow and continue to work on it together to try to get kindergarten established. Thank you, Mister President.

The question is on the adoption of the Floor Amendment.

A roll call was requested by Senator Soucy, seconded by Senator French.

The following Senators voted Yes: Woodburn, Watters, Hennessey, Kahn, Lasky, Feltes, Soucy, D'Allesandro, Fuller Clark.

The following Senators voted No: Giuda, Bradley, Gray, French, Ward, Sanborn, Daniels, Avard, Carson, Reagan, Birdsell, Gannon, Innis, Morse.

Roll Call, Yeas: 9 - Nays: 14. Failed.

Senator Kahn offered a floor amendment.

Sen. Kahn, Dist 10

May 30, 2017

2017-2092s

05/10

Floor Amendment to HB 517

Amend the bill by inserting after section 228 the following new sections:

229 New Subdivision; New Hampshire College Graduate Retention Incentive Partnership (NH GRIP). Amend RSA 12-A by inserting after section 67 the following new subdivision:

New Hampshire College Graduate Retention Incentive Partnership
(NH GRIP)

12-A:68 Definitions. In this subdivision:

I. "Commissioner" means the commissioner of the department of resources and economic development.

II. "Department" means the department of resources and economic development.

III. "Eligible institution of higher education" means any public or private institution of higher education authorized to grant degrees in this state by the higher education commission pursuant to RSA 21-N:8-a.

IV. "Graduate" means a student who graduates from an eligible institution of higher education in May 2017 or thereafter.

V. "Incentive" means a monetary award given each year for 4 years by a participating employer to a graduate which the graduate may elect to be paid to the graduate or to an entity servicing the graduate's student loans.

VI. "Participating employer" means any person, firm, corporation, partnership, or association, the state, any political subdivision of the state, or any other entity which is engaged in a business or in providing services and which employs employees in connection with such business or services who enters into a participating employer agreement to provide an incentive to a graduate.

VII. "Participating employer agreement" or "agreement" means an agreement prepared jointly by the department of resources and economic development in consultation with the New Hampshire College and University Council and the Business and Industry Association of New Hampshire.

12-A:69 New Hampshire College Graduate Retention Incentive Partnership Established. There is established the New Hampshire college graduate retention incentive partnership (NH GRIP) which shall be administered by the department. The purpose of NH GRIP is to recruit and retain graduates from eligible institutions of higher education and provide incentives to those graduates to work in New Hampshire.

12-A:70 Requirements and Procedure. A graduate, who obtains employment with a participating employer who executes an agreement, shall receive an incentive of \$1,000 each year for the first 4 years of the graduate's employment with the participating employer. The agreement shall be signed by an authorized agent of the participating employer. The participating employer shall retain a copy of each signed agreement in its files.

12-A:71 Advertising. The department shall, in cooperation with the Business and Industry Association of New Hampshire, the New Hampshire College and University Council, the New Hampshire Higher Education Assistance Fund, and the New Hampshire Coalition for Business and Education, advertise to New Hampshire employers and New Hampshire college students the details of NH GRIP, through print and electronic media. The department shall maintain a list of employers who have a valid participating employer agreement and shall make the list available on the department's public Internet site as well as in writing.

12-A:72 Funding. For the biennium beginning July 1, 2019, and each biennium thereafter, the commissioner shall include any requests for appropriations related to NH GRIP in the biennial agency budget requests pursuant to RSA 9:4.

230 Appropriation. The sum of \$30,000 for the fiscal year ending June 30, 2018 and the sum of \$15,000 for the fiscal year ending June 30, 2019, are hereby appropriated to the department of resources and economic de-

velopment for the purpose of advertising and disseminating information to New Hampshire college students and graduates regarding the New Hampshire college graduate retention and incentive partnership (NH GRIP) established in RSA 12-A:68 through RSA 12-A:72. The governor is authorized to draw a warrant for said sums out of any money in the treasury not otherwise appropriated.

2017-2092s

AMENDED ANALYSIS

Insert:

109. Establishes the New Hampshire college graduate retention incentive partnership (NH GRIP) which provides financial incentives to college graduates who are hired by participating employers and makes an appropriation to the department of resources and economic development for that purpose.

SENATOR KAHN: Thank you, Mister President. This is a bill that's been before the group at least a couple of times before, three times I believe we have voted for the New Hampshire College Graduate Retention Incentive Partnership, each time approving it by very strong voice votes, never hearing dissention about it. The program is fairly simple and straightforward. It's an opt-in program for New Hampshire employers who agree to pay recent New Hampshire college graduates a \$1,000 incentive at the end of each year of employment for four years. The incentive can be used as a bonus or a direct payment to lenders. The New Hampshire Department of Economic Development, New Hampshire College and University Council, the New Hampshire Business and Industry Association, and New Hampshire Coalition for Business and Education, the Legislative Youth Advisory Council have all indicated that they want to participate and support this program. So, we are again a workforce development kind of issue competing with forty-nine other states, forty-one of which assist new college graduates with some type of loan replacement or repayment incentives. Now, admittedly many of those states have some form of state income tax. Nonetheless, this is a competitive incentive much like a business equipment kind of incentive that allows businesses and encourages them to work towards retaining their employees once they've attracted them. Some businesses in the state are already doing some of these retention incentives, that's why I know that they work. They've reported that well over 90 percent of their employees are staying; they are retaining them because of incentives that they're providing. The issue is these are one-off kinds of initiatives by employers. There is no attempt to try to market these efforts as some type of unified approach to how we provide retention incentives in the state of New Hampshire. This marketing, which has a total price in this biennial budget of \$45,000, the continuing ongoing price of only \$15,000 a year is a way to market retention incentives to other employers in the state who might need some guidance as to how to do it. It's a way to market to high school students to remain in the state, go to college, seek jobs, receive incentives to stay in the state. Let's do the same thing to college graduates who elect to attend in-state. We've already heard somebody give testimony today about New Hampshire high school graduates that remain in-state and are much more likely to be employed in-state. The same is true if we could retain out-of-state students. They don't go into the New Hampshire workforce but you can ask. You can go to a college campus, you can ask college students, it's not just me; independent college newspapers have done the same thing. If there was a retention incentive available to you, would you seek a job in-state? They said yes, we would.

These are students from out-of-state so let's change the dynamic. Let's not let 15 or 20 percent of our out-of-state students that have already come to this state, found the state to be an attractive place to go to school, now we want to provide incentive to make it an attractive place to continue to live and work. There are three r's to workforce development: it's recruit, retrain and retain. Think about those three r's. The most expensive form of workforce development is recruitment. The cheapest form of workforce development is retention. You can ask businesses, and I've done this across the state, what is the best retention strategy that you've got in your recruitment portfolio? And they say hire people who are already in the state, because their retention rate if they are hired from out-of-state is much less. It's demonstrated. So, New Hampshire GRIP, just happens to have an acronym, New Hampshire GRIP is an on switch for our in state high school students and to encourage two and four year college students who are attending already in New Hampshire to consider employment in New Hampshire after they graduate. I think this is something that makes sense, it can only have come from a coalescence of ideas from business, from education, from government, it's a way to show that we're working together to solve a problem about workforce development and retention and it is costing the state minimal dollars, giving us a marketing tool that can make us competitive with the rest of the states for our workforce in the future. I recommend that you vote in favor of this amendment and that it be incorporated into our budget amendment as we send it forward for further consideration. Thank you, Mister President.

(The Chair recognized Senator Reagan.)

SENATOR REAGAN: Thank you, Mister President. I guess I haven't explained to the sponsor of this measure why this has been so unsuccessful previously with the Senate. So let me take the time now to explain what's happening. In this there's no appropriation for the legal expenses to develop the agreement to do this. So when you want to create a new program you have to provide for the expenses attendant to that creation, and so there's a lawyer in there somewhere and they have to be paid to create an agreement which we have a number of experts in the chamber, who swear this won't be an easy agreement, meaning it won't be an inexpensive agreement. There's no appropriation for the time it'll take to develop the rules because this is not, we haven't created a department of incentives. There is already an ongoing effort by employment security, DRED, the Department of Education, the Department of Information Technology to do this very thing to market the available incentives that already exist without creating a new government program. To them it's a matter of marketing what's available now. So if the BIA saw value in this program they would be doing it now, but they're not doing it now because apparently they don't see and their members do not see value in creating this program. If they want to do this program they don't need our approval to do it. The employers can get together. They can start this any time they want to start this. There are other glitchy things in here that would slow down and probably impede the efforts being made now to incentivize this type of payment to new employees. This is to retain new employees. The employers are free to do it now, there's an effort being made on a state different departments level to do it. I say let them do it and we don't need to create something here that's not easily workable. Thank you, Mister President.

(The Chair recognized Senator Kahn.)

SENATOR KAHN: I just have to remind members of the chamber, you have voted for this at least twice, once in committee as well. So there

are at least three votes on record that have favored this— once in Finance Committee, twice in this chamber. Alright, we've been on record supporting this. The BIA has sent each of you a note back in February indicating that it had been reviewed by their policy committee, their policy committee voted unanimously to support it and endorse it. People do see value in it. Why economic development arm of the state to become involved? Because it's the page that you turn to when you look to relocate or to find economic development and information in the state; a website, a page that lists the employers. I don't think this is a legal agreement that would take huge amounts, that can be an objection but I don't see...I just see this as a simple statement, we'll keep records of our own about incentives that we provide and we'll inform you of that, we'll be able to list those employers. You know, it's employers, it's not just for profit. School districts even qualify for this. Yeah, there's a \$1,000 step increase in the first four years. We could list hundreds of agencies and employers in this state— do something unique, brand ourselves as doing something for economic development and workforce retention that is workplace sponsored, and government, all we're doing is providing a marketing vehicle that gets out to the colleges and to businesses. I respect my colleague from Senate District 17, on this one we're going to disagree because I've just seen too many employers say this is a good idea I want to be a part of it. I think this is an opportunity for us. I'd hate to see it be parked on the roadside of our budget debates. I think the low cost makes this something that we should be moving forward with. Thank you, Mister President.

The question is on the adoption of the Floor Amendment.

A roll call was requested by Senator Lasky, seconded by Senator Sanborn. The following Senators voted Yes: Woodburn, Watters, Hennessey, Kahn, Lasky, Feltes, Soucy, D'Allesandro, Fuller Clark.

The following Senators voted No: Giuda, Bradley, Gray, French, Ward, Sanborn, Daniels, Avard, Carson, Reagan, Birdsell, Gannon, Innis, Morse.

Roll Call, Yeas: 9 - Nays: 14. Failed.

Senator Fuller Clark offered a floor amendment.

Sen. Fuller Clark, Dist 21

May 30, 2017

2017-2096s

05/10

Floor Amendment to HB 517

Amend the bill by deleting section 219.

2017-2096s

AMENDED ANALYSIS

Delete:

103. Prohibits reproductive health care facilities from using state funds to provide abortion services.

SENATOR FULLER CLARK: The intent of this amendment is to remove language that was added at the last minute in the budget deliberations. I would refer you to page 96, item 219. The language here that was added talks about reproductive health care facilities funding restrictions. "No state funds awarded by the department of health and human services to a reproductive health care facility, as defined in RSA 132:37, I," Roman numeral I, "shall be used to provide abortion services. This section shall

not apply to funding available from the state pursuant to Title XIX of the Social Security Act to the minimum extent necessary to comply with federal conditions for the state's participation in the Medicaid program." Where did this come from and what does this actually mean? This is taking the language known as the Hyde Amendment, which was enacted as a federal policy which would block Medicaid dollars from paying for abortion related medical care. It was passed in Washington in 1976, and the impact of that has been for over forty years low income women, those already struggling to make ends meet, are the ones who've been affected by this policy because they are on Medicaid. It really takes the opportunity away from them to have the right to an abortion, which was established as we all know in 1973 under *Roe v. Wade*. It's particularly harmful to these low income women, women of color, young people and immigrants who disproportionately rely on Medicaid for their health care coverage. This is simply not necessary, it's not the New Hampshire way to do things, it's already been clearly established that no federal or state funding in New Hampshire goes to cover abortion services, and so we do not need to codify this in our state laws. So please join me in removing this language from our budget as I referred to you in House Bill 2 and the reference that I was already given which is on page 96, 219. Thank you very much Mister President.

(The Chair recognized Senator Bradley.)

SENATOR BRADLEY: Thank you very much. I think as everybody knows the Hyde Amendment in Washington restricts any actual federal funding for the services of abortion. Past practice of the Department of Health and Human Services has been to restrict in any contracts funding for abortions so there's really, in my opinion, no reason not to codify what has always been past practice, unless of course you support public funding for abortion. So I would ask the body to not adopt this amendment. Thank you.

(The Chair recognized Senator Hennessey for a question of Senator Bradley.)

SENATOR HENNESSEY: Could you tell me please, but why was it added in the eleventh hour, why was this something that needed to be put back in?

SENATOR BRADLEY: My understanding is that it was part of the budget in previous years to codify what's been the state practice. I think for some people they just want to ensure that it's codified in law the practice that there should be no funding for abortions.

SENATOR HENNESSEY: Okay, well I certainly strongly disapprove.

SENATOR BRADLEY: Thank you.

(The Chair recognized Senator Lasky for a question of Senator Bradley.)

SENATOR LASKY: Thank you, Senator. I have a question first and then I might want to speak to it. But was there a hearing involved for this?

SENATOR BRADLEY: You'd have to ask the Finance Committee. I'm not sure if there was.

SENATOR LASKY: Oh, okay. May I ask my colleague from District 11, the Chair of the Finance Committee the same question?

PRESIDENT MORSE: Senator Daniels, would you like to take the question?

SENATOR DANIELS: I don't remember. I honestly don't remember when it was brought in, if it was something that came in with the House, House Bill 2 or, I honestly don't remember.

SENATOR LASKY: Thank you.

(The Chair recognized Senator Lasky.)

SENATOR LASKY: Thank you, Mister President. In light of that and also due to the import of an amendment such as this included in our budget, which as we've said all day is not solely about numbers and dollars and cents, it's about a direction that we want our state to take in many respects and many policies. And to have this in our budget to me as a woman is offensive. I think that again, it's certainly overreach, we have never, it has never been proven that we have used federal funds in our state for abortion. There's no need to codify something that we don't do that's not an issue. Certainly, and if it is, to perhaps wiggle the way into Planned Parenthood and other feminist health clinics then it is even more obscene, frankly. Those are places that many women, particularly young women, older women, who may not, you know, have need for those services on a regular basis but utilize, too, for their feminine health care. So, in light of those things, and in light of the fact that it just seems kind of sneaky to me and, again, not needed, I hope that you will vote, and I've lost track of what the amendment says, I guess in favor of the amendment. Thank you. It deletes it, yes, thank you. And so I hope that you will vote for amendment 2096s and delete this section.

(The Chair recognized Senator Fuller Clark for a question of Senator Lasky.)

SENATOR FULLER CLARK: Thank you very much, Senator from District 13. Would you agree with me that while we can't end the Hyde Amendment in Washington today, we certainly can vote to keep it from expanding by adding it to our statutes in New Hampshire?

SENATOR LASKY: I agree Senator, and as stated before, there is absolutely no need for this kind of thing to be in our budget and as a statement of purpose for us in New Hampshire and how we feel about women. Thank you.

(The Chair recognized Senator Fuller Clark for a follow-up question of Senator Lasky.)

SENATOR FULLER CLARK: Do you believe as I do that this sends the wrong message to women in this state?

SENATOR LASKY: Absolutely. Thank you.

SENATOR FULLER CLARK: Thank you.

(The Chair recognized Senator D'Allesandro.)

SENATOR D'ALLESANDRO: Thank you, Mister President. Just a point of clarification: to the best of my knowledge this had no public hearing, and secondly, I don't think it's ever occurred in an operating budget as long as I've been around here. It's never been part of the budget process. I hope that addresses the query that was voiced to me. A) it's never been part of a budget, and b) it did not have a public hearing. Thank you, Mister President.

(The Chair recognized Senator Daniels.)

SENATOR DANIELS: To my colleague in District 13. This was not in the House Bill 2, it was something that was put in during Senate Finance executive session.

(The Chair recognized Senator Lasky for a question of Senator Daniels.)

SENATOR LASKY: Thank you, Mister President. Just to clarify the Senator from District 11. So, therefore, it did not have a hearing, it just was brought up in an executive session and got into the budget?

SENATOR DANIELS: During the public hearing we went through Health and Human Services. This was not brought up as an issue.

SENATOR LASKY: Thank you.

(The Chair recognized Senator Hennessey.)

SENATOR HENNESSEY: There's very, very little that I would find more reprehensible than what we're witnessing right now. Can you imagine the men in this room if we snuck in some nice little amendment about how Federal Government shouldn't pay for Viagra? And we thought you should just think it was okay. You are stepping on the rights of my rights to make my choices about my body. When I was— I'd appreciate your attention. When I was about sixteen my mother took me to the Planned Parenthood in Lebanon, New Hampshire, and if anyone at that point had told me that forty-three or however many years later it is, we would still have men, by the way there were no women as I understand it on the Finance Committee, we would still have men thinking that it's okay, perfectly okay to slip in amendments that affect women's health. This is absolutely outrageous and I'm ashamed of everyone, I'm sorry, yes, I'm ashamed that this is happening. I'm ashamed to be part of an organization that would let it happen.

(The Chair recognized Senator Birdsell.)

SENATOR BIRDSSELL: Thank you, Mister President. I am in support of the language that's in the budget. Codifying this for women like myself who are pro-life and we are practicing this, there is nothing wrong with codifying it in language, and if you've been in the Senate long enough we know that there are things that are brought in on executive committee and pass on the floor. So, as a pro-life woman, I am in full support of the language that was brought in and I ask you to vote this amendment down.

(The Chair recognized Senator Sanborn.)

SENATOR SANBORN: Thank you, Mister President. I want to respond to the comments from the Senator from District 5 because I, too, don't believe that the government should be paying for Viagra. Thank you, Mister President.

(The Chair recognized Senator Hennessey for a question of Senator Birdsell.)

SENATOR HENNESSEY: How would you feel if I told you that you had to have an abortion? I don't see how that's different.

SENATOR BIRDSSELL: The choice is still there. You can have an abortion. Planned Parenthood is always going to be there. Planned Parenthood will always be there and women will always have a choice. Codifying it in law on what we're already practicing, to me, is valid. Thank you.

The question is on the adoption of the Floor Amendment.

A roll call was requested by Senator Birdsell, seconded by Senator Soucy.

The following Senators voted Yes: Woodburn, Watters, Hennessey, Kahn, Lasky, Feltes, Soucy, D'Allesandro, Fuller Clark.

The following Senators voted No: Giuda, Bradley, Gray, French, Ward, Sanborn, Daniels, Avard, Carson, Reagan, Birdsell, Gannon, Innis, Morse.

Roll Call, Yeas: 9 - Nays: 14. Failed.

Senator Feltes offered a floor amendment.

Sen. Feltes, Dist 15

May 31, 2017

2017-2111s

08/01

Floor Amendment to HB 517

Amend the bill by inserting the following new section:

229 Providing Continuity of Care for Family Planning Services, Contingent on Federal Actions.

I. If a family planning health clinic is no longer eligible to receive federal matching funds or if federal law restricts the rights of a Medicaid recipient to obtain services from a family planning health clinic, services that are otherwise covered by the Medicaid program shall be funded solely with general funds. In order to receive this state funding, a family planning health clinic shall otherwise meet the requirements of the department of health and human services for participation and enrollment as a Medicaid provider.

II. In order to ensure continuity of services and care, the commissioner of the department of health and human services shall implement any program changes necessary to ensure such family planning health clinics shall continue to be reimbursed by the department in accordance with the department's most recent fee schedule or by Medicaid managed care organizations in accordance with negotiated provider contracts.

2017-2111s

AMENDED ANALYSIS

Insert:

109. Directs the department of health and human services to use state funds for family planning health clinic services if federal funds are no longer available or if changes to federal law otherwise prevent a Medicaid recipient from obtaining services from a family planning health clinic.

SENATOR FELTES: Thank you, Mister President. I'm pleased to offer an amendment that will protect current access to Medicaid family planning providers should federal law disrupt our current network of care. Many of you may be aware that Republicans in the United States House have passed a health care law and President Trump has introduced a federal budget, both that aim to "defund Planned Parenthood centers by effectively blocking Medicaid patients from receiving women's health services such as cancer screenings, access to birth control, testing and treatment for sexual transmitted diseases at the organization's health centers." While this provision is not law yet, it is drafted to take effect immediately, unlike other parts of the underlying legislation. So the only way that we can protect from its negative effects is to put in place state enabling legislation right now. I believe it's important to put a contingency plan in place like several other states have done. The contingency language that you have before you simply directs the commissioner to use state only Medicaid funds as needed to allow Medicaid patients to continue to receive care. That's why it's called continuity of care. In fact Republican Governor of Massachusetts, Charlie Baker, was the first in the nation, Mister President, to announce as part of his March 3rd budget address, "I'm a strong supporter of women's health, and believe the Commonwealth has a responsibility to ensure uninterrupted access to the important health care services offered

by Planned Parenthood in all corners of our state. My administration is prepared to fund these services should the Federal Government pursue changes that would block care for women and families here in Massachusetts. As you know controlling health care costs and ensuring access to preventative care are priorities for me." We should take the same cue. Here in New Hampshire there are five health centers that would be protected by this amendment and they serve more than 11,000 patients each year. They're located in Claremont, Derry, Exeter, Keene and Manchester. In New Hampshire more than 50 percent of women currently served by our state family planning program get that care at a Planned Parenthood health center. For one category of Medicaid family planning coverage, Planned Parenthood serves more than 90 percent of the state's enrollees. The Federal Government can determine how to spend their portion of Medicaid dollars but this legislature controls the general fund Medicaid appropriation. If we act today on this amendment we can preserve the ability to use state Medicaid dollars to fund continued care and give the commissioner the necessary authority to maintain reimbursement to the current network of providers. The Congressional Budget Office estimated that most of the federal savings from eliminating Planned Parenthood would be offset by the high risk, high cost of unintended pregnancies which would result in additional Medicaid births, and additional Medicaid case-loads, Mister President, because many of those patients won't be able to find another provider in New Hampshire, taking away cancer screenings and preventative care and family planning will only drive up the costs of other parts of our health care spending and our health care system. Moreover, since our state currently uses Medicaid funds to purchase coverage for Medicaid managed care and premium assistance, there won't be any additional cost using these capitated rates, while there would be a very important benefit of maintaining the continuity of care for thousands of Planned Parenthood patients. Finally, I want to note the irony of one of the shortcomings of House Bill 144 votes we took earlier today. Despite the fact that we have experienced a 260 percent increase in reported cases of gonorrhea and, by the way, syphilis is on the rise as well, and despite we currently have no general funds dedicated to testing and treatment of a STD, when asked during the budget hearings how DHHS was going to coordinate public health response to increased STD treatment needs and address the communicable disease risks, representatives of the department indicated they're relying on Planned Parenthood health centers to fill in for those programs that the state no longer provides funds for and that on a partisan vote we rejected earlier today. So if we're counting on Planned Parenthood to clean up the messes caused by our underfunding of certain health programs, we certainly ought to step up and make sure continuity of care continues at Planned Parenthood as part of our Medicaid program. Regardless of the partisan tone in Washington, protecting women's health and access to Planned Parenthood has been bipartisan strategies in the Granite State where we enjoy the lowest teen pregnancy rate in the country and high quality maternal health outcomes. Just last month former congressman Charlie Bass penned an op-ed in *The Hill* aimed at his former Republican colleagues in Congress urging bipartisan support for protecting access to Planned Parenthood health centers. He very well could be talking to his former colleagues potentially right here in the Senate when he wrote, and I quote, "It takes real courage to put policy before politics and support Planned Parenthood. I urge my former colleagues to think carefully about the dangerous ramifications of denying millions of American women access to essential health care including cancer screen-

ings and access to birth control. Taking away a quality health care provider in areas where there is often no other choice will have devastating impact and effects on the health of low income women and underserved in rural communities, communities I once served. Eliminating funding for Planned Parenthood makes no sense, and is not a way to make our health care system better for New Hampshire families.” Republicans like Charlie Bass and Charlie Baker remind us that we have strong bipartisan support in New Hampshire for protecting cost effective women’s preventative care and maintaining Planned Parenthood’s role in our health care infrastructure. Tonight we can either stand up and fight back to this effort targeting Planned Parenthood in Washington who wish to deny access to women’s health care, or we can let the national politics dictate what we do here. We’ve always stood up for Planned Parenthood in a bipartisan way. Let’s stand up tonight for Planned Parenthood. I urge you to reject the political attacks at the national level and do what the New Hampshire Senate does best on our best days: working in a bipartisan way to do what we know is right, stand up for New Hampshire women, stand up for Planned Parenthood. Thank you, Mister President.

(The Chair recognized Senator D’Allesandro.)

SENATOR D’ALLESANDRO: Thank you, Mister President. Mister President, I urge my colleagues to support amendment 2111s. I want to talk to my colleagues as human beings. The health of our constituents is a major concern. We have a Planned Parenthood clinic in Manchester. Over 5,000 women use that clinic. Cancer screening, cervical cancer, breast cancer, health, the most significant thing we have is good health and maintaining good health, and access to good health, and good health care. Median family income in my community has been decreasing over the years, decreasing. We have an abundance of poverty. Where do people go for services? They go to Planned Parenthood, right downtown Manchester. This is not a Republican issue, it’s not a Democratic issue, this is a people issue; this is a people issue. Men use Planned Parenthood; women who need these services— just physicals, physical examinations. How can we, as is happening at the national level, say bang! Planned Parenthood is gone. What kind of people are we? What kind of a country are we developing where we deny people access to health care? We don’t do abortions in New Hampshire, we don’t do it. This is health care, fundamental health care at a reasonable cost. How many of us have been to the doctor lately and know what it costs if you’re not fairly well insured. You know what it costs? You know what it costs to have a surgical procedure to eliminate a lump in your breast, or to have some kind of a surgical procedure done if you have some kind of cancer? My God, let’s think about being human beings for a change. Let’s think about being good people. How our Federal Government could eliminate, how a President could talk about eliminating health care, that’s absurd! We have fought for years to have health care. Remember it was only in 1964 that we have Medicaid and Medicare. If it weren’t for the assassination of John Kennedy we never would have had any of that, never! We never would have had civil rights if it weren’t for the assassination of John Kennedy. I mean let’s tell the truth about things. We were a pretty bigoted and biased nation. Now we are being biased against women and against health care? It just doesn’t make any sense to me, just doesn’t make any sense to me at all. And what we’re asking for here is a contingency; it’s a contingency. If it happens at the national level our people will still be taken care of. Our women will still be taken care of. I’ve got two daughters, I’ve got granddaughters, and I think about their health care. I think very seriously

about their health care and what would happen if it weren't available. Come on; let's think about this as just good ordinary citizens. No partisan politics, let's think about this as serving the people. Serving the people and allowing them to get health care. We passed the New Hampshire Health Protection Act; we did it in a bipartisan manner. Why did we do it? Because we knew 53,000 people in the state wouldn't have health care, and we did something to help them. We did it in a bipartisan manner led by the President of the Senate, led by the Majority Leader, led by Democrats, we did it. Why did we do it? Because we wanted to protect people, we wanted to protect their health. It is the single most important thing we have is good health, and if we deny that to anybody, we're opening up a path to their demise. That's not a good thing. I mean this is a really good thing for us to think about. I would hope that my colleagues will gather together. This isn't a cost item, there's not a dime associated with this. It's not going to throw the budget off or anything of that nature, but what it's going to do is assure that people have health services. That to me is vitally important. Thank you, Mister President.

(The Chair recognized Senator Soucy.)

SENATOR SOUCY: Thank you, Mister President. I too rise in support of this amendment. I rise to support it because I want to ensure that New Hampshire protects access to family planning and not allow our constituents to be victims by what may or may not happen in Washington. In my home community of Manchester, Planned Parenthood is the largest provider of women's reproductive care, serving more than 5,000 patients each year. They're the primary medical home for women during reproductive years and in particular, provide lifesaving, lifesaving cancer screening. In addition, they offer expertise for high risk population such as HIV positive patients, and those facing an increased incidence of sexually transmitted diseases, and we know that sexually transmitted diseases are on the rise in our state right now. In particular in Manchester, we are facing the highest teen pregnancy rate in the entire state. I'm deeply troubled by the federal actions toward defunding the organization and I don't want to wait until Washington takes away our options before I step up to protect my constituents. While the community health centers that we have perform a vital role in my community and communities throughout this state, they are no substitute for Planned Parenthood. In fact, the community health centers themselves have said they will be unable to absorb patients and replace this level of specialized care. I'm worried about what's going to happen to the vulnerable populations who are struggling to make ends meet and who will lose access to their only health care provider, the only health care provider that some of them have ever known. Thousands of women have Planned Parenthood to thank for early cancer detection that helped save their lives and allowed them to lead healthy and fulfilled lives. Victims of sexual assault, who need trauma, informed reproductive care to help them heal, recover and feel safe in a health care setting. Young women in need of reproductive life planning in order to complete their education and find a career before they become mothers, before they decide to become mothers. You know research demonstrates that birth control is the most important driver of a woman's economic stability and educational success, leading to better health outcomes for women and their children, which benefits our entire state and our families. I urge my colleagues to support this amendment to preserve health care for the thousands of Medicaid patients who rely on Planned Parenthood and, in particular, I stand on behalf of my con-

stituents, those in Manchester and in Litchfield who use Planned Parenthood as I said, not just for reproductive health services but for their overall health care. Thank you, Mister President.

(The Chair recognized Senator Hennessey.)

SENATOR HENNESSEY: Well, there's not much more to say than what I think has been eloquently stated by the last few speakers, except that in my district I too have a Planned Parenthood clinic health center in Claremont which is a primary source of health care for women, men and children in their district. If we can't assure the safety of their health care and the continued access to health care, we can't just say go someplace else, they don't have another option. That is their option. That's the affordable option. Not only that, it's the cost effective option. Thank you.

(The Chair recognized Senator Daniels.)

SENATOR DANIELS: Thank you, Mister President. I rise in opposition to the amendment. I've been listening for the last few minutes; I don't see any words in here that say Planned Parenthood. It talks about family planning clinics that are no longer eligible to receive federal matching funds, or federal laws that restrict the rights, whatever that may mean, to Medicaid recipients obtaining services. But the big part, in which I'll have to take issue with my colleague from District 20, is if you look on line 6, it says that "services that are otherwise covered by Medicaid program shall be funded solely with general funds." Folks, they're asking you to write a blank check to hit our general fund, the same general fund that for the last seven weeks we've been trying to protect and distribute in a way that helps the state. I cannot support something like that, we had other issues that came before us in Finance that were also looking to write a blank check against the general fund. That is not good governing at all. Thank you.

(The Chair recognized Senator Lasky.)

SENATOR LASKY: Thank you, Mister President. I have been fighting for women's rights, women's health, and the ability of women to control their own bodies since I was an adolescent. I'm not going to stop now. In light of the fact that we codified the previous amendment of, you know the right of women not to seek an abortion; I think it's even more important that we do this. In a perfect world I would like to think that our budget wouldn't include either, but we've gone that route and, again, I think it's just really important that we do this. Who are we protecting the money from in the general fund— more than half, conceivably, of our population? Women deserve as much as anyone the right to protect their health, to put it as, again, a statement of purpose in our budget is certainly not out of line, in fact it makes us look like a state that values its women, and all that they bring to the table. We want to talk about economics and bringing businesses in; more and more young women, middle aged women, women changing careers are starting their own businesses. They can't afford health insurance at that particular time. We want to encourage that kind of activity in the state, and where would they go for health services but Planned Parenthood and other places like that. We are talking out of both sides of our mouth if we say we want to encourage a vital economy here and yet forget about women as part of the workforce. So, I urge all of us to take a good look at what this says regardless of whether it says Planned Parenthood or whatever, the intent is there, that we are trying to protect women's health and we are trying to make it accessible to all of the women in our state. I thank you, Mister President.

(The Chair recognized Senator Feltes.)

SENATOR FELTES: Thank you, Mister President. I rise just briefly to respond to my good friend, the Chair from District 11. First of all, for the first time perhaps ever, a specific health care provider is named in federal legislation, pushed forward and attacked. We don't specifically name Planned Parenthood because that's not how we draft things in New Hampshire. We don't specifically attack or specifically do that. But this is protecting Planned Parenthood, that's specifically attacked at the federal level. Second, what I said is the case. If you look at the CBO report, if you look at the savings from eliminating funding for Planned Parenthood, offset by the high risk, high cost of unintended pregnancies that would result in additional Medicaid births. It's cost effective. And that's why several other states have done this, and when they did it, they didn't attach a price tag because they know it's cost effective. So this is a common sense contingency to protect New Hampshire from the wild politics of Washington D.C. Thank you, Mister President.

Recess. Out of recess.

(The Chair recognized Senator Sanborn for a question of Senator Daniels.)

SENATOR SANBORN: Senator, thank you so much for taking my question. If the President will allow, it's two very quick ones. I just want to first re-emphasize the fact that the discussion we're having today and the concern that people like you or I would be having with this amendment today is that after ten years of roaming these halls and eight years as a Senator, this is the first time I have ever seen an amendment that calls for basically a blank check with no limitation whatsoever on it. I mean I've never seen that type of legislative action or budgeting since I've been become politically active. Is that your understanding of one of the challenges with this amendment tonight?

SENATOR DANIELS: That is the position I'm taking. We did have one other bill that came before Finance that asked for the same thing.

(The Chair recognized Senator Sanborn for a follow-up question of Senator Daniels.)

SENATOR SANBORN: Thank you, Sir. Thank you for taking my question, I appreciate it. On the second part I'm hearing a lot of conversations about what people— I coin the phrase “access to health care.” And I've recently lost a doctor who decided to retire and move on and realized that there're all types of places for people to receive medical care, like right next door, right down the street at the next hospital. So I don't understand how a conversation can be turning to a loss of access to health care when there seems to be more access to health care in the state of New Hampshire than, frankly, anywhere else in America. We have a hospital for every 18,000 people, which actually puts us at the highest level. Do you perceive that there are limitations of access to health care in this state?

SENATOR DANIELS: No more so than if you're in an HMO or PPO where you're in a network and you have to stay within your network to see a doctor, otherwise you're free to go and see who you wish.

(The Chair recognized Senator Sanborn for another follow-up question of Senator Daniels.)

SENATOR SANBORN: Thank you, Sir. And my understanding is with the introduction of the Affordable Care Act, or what's known as Obam-

acare, combine that with this state's decision to use managed care that everyone in this state today has access to health care at one level or other, through Medicaid, Medicaid expansion, managed by MCOs, or private insurance and, in fact, it's against the law to not have insurance anymore, which is a whole other issue. So, therefore, people's ability to go to a doctor in this state today is not impeded at all, is it?

SENATOR DANIELS: I don't see this as a health care access issue; I see it as an issue with being able to write a blank check against our general fund.

SENATOR SANBORN: Thank you, Senator. Thank you, Mister President. (The Chair recognized Senator Fuller Clark.)

SENATOR FULLER CLARK: I rise in support of this amendment. It's important to understand that we have areas in this state where the only access to health care services is provided by the Planned Parenthood clinics, particularly true in the North Country, it's particularly true in the urban centers, and the reason that we need to make sure that entities like Planned Parenthood are available is because they are providing the services, not just for women, but also for men, particularly for young women and young men, at a very affordable rate. Even if these individuals, specifically in rural communities, had access to other types of services, they're not affordable, and they don't provide a home for all of the services to ensure that young women and young men have the reproductive advice and consulting with regard to family planning. If we don't support family planning we are not going to bring young people to this state, we're not going to keep the cost of health care down, we're going to see unintended pregnancies rise, which is something none of us want, we're going to see greater need for abortion, which is not what any of us want, and it's really hard to understand why we don't want to make a commitment to make sure that over 50 percent of our population, female, is going to have access to the types of services that they need, if they are withdrawn from Washington. It says that solely from the general fund, but we negotiate the general fund every two years in terms of what we're actually going to allocate out of that fund. So it's not like it's a blank check, and I would urge everyone here who cares about the future of the young people in this state, to support this amendment. Thank you.

(The Chair recognized Senator Kahn.)

SENATOR KAHN: Thank you, Mister President. I'm going to rise in support of this amendment as well. I've heard previously Keene is one of those five regional locations. I'm aware that in Keene, as a regional center, it, too, attracts on an annual basis a clientele that numbers over 5,000 people. What I've also heard is that throughout the state, the number of visits per year is 100,000. That is tough to replace. These services are important. I just want to say I don't see how this gets replaced were this to be prohibited. I think that this is one of those fail safes that we can assert the arguments have been made before. I just wish to add my voice of support to this amendment.

The question is on the adoption of the Floor Amendment.

A roll call was requested by Senator Soucy, seconded by Senator Avard.

The following Senators voted Yes: Woodburn, Watters, Hennessey, Kahn, Lasky, Feltes, Soucy, D'Allesandro, Fuller Clark.

The following Senators voted No: Giuda, Bradley, Gray, French, Ward, Sanborn, Daniels, Avard, Carson, Reagan, Birdsell, Gannon, Innis, Morse.

Roll Call, Yeas: 9 - Nays: 14. Failed.

Senator Lasky offered a floor amendment.

Sen. Lasky, Dist 13

May 30, 2017

2017-2105s

10/06

Floor Amendment to HB 517

Amend the bill by inserting after section 228 the following new section:

229 Transportation; Toll Credits. Amend RSA 228:12-a to read as follows:

228:12-a Use of Toll Credits. The department may use toll credits as a match for federal highway funds[~~solely~~] for the funding of highway and road projects or projects concerning the travel of motor vehicles on such highways and roads, ***and as a match for federal funds for the purpose of continuing the project development phase of the New Hampshire capital rail corridor project.*** Any other use of toll credits shall require approval of the joint legislative capital budget overview committee, established in RSA 17-J:1, prior to moving the project forward for approval in the state 10-year transportation improvement program.

2017-2105s

AMENDED ANALYSIS

Insert:

109. Allows the department of transportation to use toll credits as a match for federal funds for continuation of the project development phase of the capital rail corridor project.

SENATOR LASKY: Once again, this is not my first trip at the rodeo on this one. My colleague is calling me "Choo Choo" Lasky, and that's okay. This amendment would make it allowable to use the toll credits that accumulate by our highway funds as a match for federal funds for the purpose of continuing the project development phase of the New Hampshire Capital Rail Corridor Project. We have been talking about, all day, about the vibrancy of our economy and continuing that vibrancy and that New Hampshire as a place that people want to come live, work and stay here. We've talked about a workforce and attracting a workforce, we've talked about maintaining and attracting our young people, we've just talked about giving tax credits to businesses to do that. Well, you know, there's more than just giving or showing a business that we have the best tax climate in the United States. People want to live their lives with ease, with comfort, and with the things that make it clear that we are here for our families; that we here, as a legislature, care about our families and the quality of life that we provide. This state is idyllic. We like to think that people come here for our beautiful mountains, our small seacoast and all the other things that New Hampshire has to offer. But we will be left behind if we don't again maintain and attract a good workforce in spite of what we may do to taxes and everything else. This, again, would allow us to use the toll credits. This has a \$4 million price tag on it, but reality is this costs the taxpayer nothing. We're not raiding the general fund with this, nor are we again doing anything that is going to cost anybody money. This is the continuation of a study that has been done, will continue to have federal backing, our federal delegation is behind this,

and we need to find answers to the problem. I've heard before well, rail will be too expensive, rail will be this, rail will be that. I for one want to have someone other than, although I respect all of you greatly, my colleagues telling me that that's the case. I would like to have experts who have worked with this and know this and know about it tell me that it will or it won't be viable for New Hampshire. I think it's important that we continue this. Where else, I can't imagine any one of you at any other time throwing away free money, or a free study, to get the answers to something as important as providing rail for our citizens. You may live in an area that you don't see it as viable, but believe me, in my area, and certainly I believe from Concord south, this is something that the people want. I think it's something that attracts people here along with a good education, along with good housing and, again, all of the other things that this state inherently offers. We say, oh it's only a study; well I have here that I found in 2017 alone, we have put before us 50 studies. One of these studies will cost the state more than the proposal that I have before you now. Studies, you know sometimes we pooh-pooh them, but generally a good study is a good, whether it costs money or not, it's a good way to make sure that we are doing the right thing. It's a good plan. So, again, you've heard the arguments, I think if you want to look for the welfare of our state and the kind of state that we would like us to be in the future, I certainly hope now is the time to say yes to the continuation of this study and, at least then, if you want to show me, you know, what figures might say and what experts might say, I will be the first to listen. But right now I think it's important that we continue with this and do this for, and at no better place than putting it in the budget where we, again, talk about our priorities as a state. So, I urge you this time around say yes to the continuation of the Capital Corridor Rail Project. Thank you.

(The Chair recognized Senator Innis.)

SENATOR INNIS: Very briefly. I actually support this amendment. I think it makes sense, it doesn't cost us any money, I've been called "Choo Choo" Dan this evening. But look, one of the things I think that concerns my colleagues is that there might be a subsidy at some point. There might be. Every mode of transportation is subsidized; every single mode. If it comes back with a subsidy that's unacceptable to us or it won't work, then we'll walk away. But let's at least look at it, let's not remain ignorant on the subject. Let's gather the information that we need and make a better decision. Thank you, Mister President.

(The Chair recognized Senator Sanborn.)

SENATOR SANBORN: Thank you, Mister President. Mister President nothing screams innovation economy like 1846 technology. Look, I love trains, we all love trains, we all wanted one when we were a kid and we all got one for Christmas and it was the best thing we'd ever seen. I know Senator Gannon, the Senator from District 23, we love trains. But they don't pay for themselves Mister President. They don't work, and if I heard the fine Senator from District 13 say fifty-two studies, if we can't understand something well enough in fifty studies. What? Different subjects? My apologies— see I walked in here and I heard fifty studies and grabbed my chest. Mister President, look like I said we all love trains we all think they're romantic, and they're fun, and they write books and stories, and they make movies out of them, but they do not pay for themselves, and as soon as they find a way to do that then I'm sure a lot of more people will be more than willing to spend some more money to "choo choo" their way home with Senator Innis, but until that point I'd ask the body to vote down the amendment.

(The Chair recognized Senator Giuda.)

SENATOR GIUDA: Thank you, Mister President, members of the Senate. I rise in opposition to this. First, it will not benefit the majority of the people of the state. It's for a specific area with specific benefits which will require subsidies. This thing's been studied time and again in this body, in the House, in the state. Three-hundred-million dollar capital cost, \$11 million operating costs annually. I might consider something from Nashua south but the minute you come north of Nashua, you start going to Manchester or Concord the thing gets prohibitively expensive. We have a highway system whose improvements we're not finished with yet. We have bus service, which is getting incredibly more utilized. I know I used it for ten years going down to Logan. I would support taking them off the subsidy and making them pay for themselves because they are very popular and they're being utilized by more and more millennials and young people who see mass transit on the bus as a good way to go around from here south. So, in the spirit of that I rise in opposition. Thank you, Mister President.

(The Chair recognized Senator Lasky.)

SENATOR LASKY: Thank you, Mister President, and I would like to clear up what my colleague from District 9 may have heard, or thought he heard, as he was coming in the door, and wanted to clearly jump down my throat. At any rate, I talked about a list of studies that were going on within the 2017 session, that were proposed, I'm sorry, wrong word. And as I said, one of these would cost more than the study I am proposing to continue for the Capital Rail. And as far as roads versus rail, and cars versus rail, I didn't even get into the environmental pluses that rail brings, that cars and buses, etcetera don't. So, again, I think that I'm not arrogant enough to think I have all the answers, and I know you as well don't think of yourselves as that way, I certainly don't. So I am hoping that this is the time to put it to the experts, see what they say, have the study, then we can have the further discussion about subsidies, etcetera. Thank you, Mister President.

(The Chair recognized Senator Fuller Clark.)

SENATOR FULLER CLARK: Thank you very much. I rise in support of this amendment. It's important that we plan for the future, and I'd like to refute two comments that I've heard here tonight. One is well rail doesn't pay for itself. Well who pays for highways? Car transportation doesn't pay for itself either, and we have an unrealistic expectation for a mode of transportation that exists all over Europe, is extremely efficient, and makes it possible to move people in a non-congested way from one community to another. So, I don't think it's fair to say that rail should support itself when we don't say that highway transportation and cars should support themselves. We should be developing a multi-modal transportation system for this state and for this country, and the sooner we do that— look what's going on in China right now with the development of rail everywhere. We're no longer going to be competitive with the rest of the world, and from where I live in Portsmouth if you want to commute to Boston to work it now takes you two-and-a-half hours to get in to Boston, and two-and-a-half hours when you want to leave. So bus transportation isn't that much more efficient because of gridlock everywhere on our roads, whereas you don't have that problem with trains. So, we need to continue to investigate and look at what is the best way to provide the most diverse transportation system in this state.

And with regard to the fact that we're saying well it only benefits a small segment of our population, if you look at the expansion of the Capital Corridor from Nashua to Manchester and ultimately to Concord, that is 85 percent of our population in the state of New Hampshire. Thank you, Mister President.

The question is on the adoption of the Floor Amendment.

A roll call was requested by Senator Avard, seconded by Senator French.

The following Senators voted Yes: Woodburn, Watters, Hennessey, Kahn, Avard, Lasky, Feltes, Soucy, D'Allesandro, Fuller Clark, Innis.

The following Senators voted No: Giuda, Bradley, Gray, French, Ward, Sanborn, Daniels, Carson, Reagan, Birdsell, Gannon, Morse.

Roll Call, Yeas: 11 - Nays: 12. Failed.

President Pro Tempore Carson presiding.

Senator Woodburn offered a floor amendment.

Sen. Woodburn, Dist 1

May 30, 2017

2017-2104s

05/10

Floor Amendment to HB 517

Amend the bill by inserting after section 228 the following new section:

229 Determination of Education Grants. Amend RSA 198:41, IV(d) to read as follows:

(d) For fiscal year 2017 and each fiscal year thereafter, the department of education shall distribute a total education grant to each municipality in an amount equal to the total education grant for the fiscal year in which the grant is calculated plus a percentage of the municipality's fiscal year 2012 stabilization grant, if any, distributed to the municipality; the percentage shall be 96 percent for fiscal [year] year 2017, **93 percent for fiscal years 2018 and 2019**, and shall be reduced by 4 percent of the amount of the 2012 [education] **stabilization** grant for each fiscal year thereafter. No stabilization grant shall be distributed to any municipality for any fiscal year in which the municipality's education property tax revenue collected pursuant to RSA 76 exceeds the total cost of an adequate education or to any municipality for any fiscal year in which the municipality's ADMA is zero.

2017-2104s

AMENDED ANALYSIS

Insert:

109. Revises the stabilization grant payment for fiscal years 2018 and 2019.

SENATOR WOODBURN: Thank you, Madam President. New Hampshire is not paying its share for adequate funding for our public schools. We believe that investing in education in our communities is a need, not a want, and that the state's failure to assume accountability for education funding severely burdens our poorest communities. In many towns stabilization counts for half of the district state aid; communities in my home county of Coos, city of Manchester, city of Franklin, Rochester and others bear a large share of the burden of downshifting cost when stabilization aid sunsets in several years. The impact of one particular community according to Mayor Paul Grenier of the city of Berlin, who writes that, last

year the height of the state education aid to Berlin was over \$10 million. Berlin is slated to lose \$219,000 per year until the stabilization sits and sunsets in twenty-five years out. Now essentially it does, it removes 55 percent of the state's funding for education in Berlin. Right now if we change nothing we'd have to raise taxes 52 cents per thousand just to make up for the loss in state aid. That's without addressing any of the issues that Berlin is dealing with. Madam President, this is something that's important to some of our most neediest communities. Let's do something positive. Thank you for your attention.

(The Chair recognized Senator Morse.)

SENATOR MORSE: Thank you, Madam President. I'd like to discuss what the Senate did in the past because Senator Stiles and Senator Rausch passed a piece of legislation that we were going to fund per child, and the way they did that, they basically put a stabilization grant in place to make sure we could get that on track and move forward. Along with that many of our communities fell under a cap, and that's what I want to caution everyone on. Because the reality is, under that cap I noticed that we weren't counting right in the Department of Education after Senator Stiles pointed things out to me and Governor Hassan wouldn't let me take it. And I probably could have taken the cap up and not had lawsuits filed. But we didn't do that. So what happens, we have lawsuits filed. We first pay off Dover, this year we paid off everyone else under that. Now we're coming back under stabilization, while stabilization, basically, two budgets ago the House wanted to take, I believe, \$15 million out of stabilization. And remember, we'll be dealing with the House next week who thinks that the revenues are \$40 million less than the Senate. Just remember that, because they went to this account, and the way the Senate settled that, the Senate basically said no, we're not going to take from that account, we're going to do a slight reduction forever, we're going to go down by 4 percent, 4 percent, 4 percent. The initial decision was every child in the state is worth the same. It's funny I'm hearing that about kindergarten right now; that every child in the state should be worth the same, not a rich kid or a poor kid. And here we are talking about keeping stabilization up at 100 percent, or not taking the 4 percent down this year. If we welsh as a Senate on the program we put in place, I can tell you that you'll be talking about other things. Remember donor towns? We'll be talking about those, because someone will bring forward a new funding scheme for education and they'll basically start to count heads until they get enough to make sure that they get all the money. The one town that I always balanced the state off of was Derry. I always balance the state off of that because I knew what happened in my district; the towns around Derry— snob zone during the 80s and 90s. Two acre zoning, everybody wanted the big house. It's a new thing we ought to talk about to make sure young people want to stay in New Hampshire, but that's beside the point today. But the reality was then everybody went to Derry to build condexes and apartments and everything else. So I looked at that, and I studied it, and I certainly made sure during the funding formulas that Derry was taken care of. I didn't look at Salem. Salem can take care of itself in my opinion. But I certainly believed in what Rausch and Stiles did; every child is worth the same in this state. As for stabilization grants, if we do this, two weeks from now when we're in debate with the House and they're looking for \$40 million out of the Senate budget, I guarantee you this is an easy fix for them, because they went there once already, and when they went there they went there hard. So if \$6 million is what this equates to this

year you can take two and a half times that and they'll balance their budget in the House on the backs of the stabilization grants, because that's how they tried to do it last time. I don't agree with this amendment. I think it will hurt the Senate and their position that they put in place two budgets ago, so I'd ask you to vote against it.

The question is on the adoption of the Floor Amendment.

A roll call was requested by Senator Avard, seconded by Senator Sanborn.

The following Senators voted Yes: Woodburn, Watters, Hennessey, French, Kahn, Lasky, Feltes, Soucy, Birdsell, D'Allesandro, Fuller Clark.

The following Senators voted No: Giuda, Bradley, Gray, Ward, Sanborn, Daniels, Avard, Reagan, Morse, Gannon, Innis, Carson.

Roll Call, Yeas: 11 - Nays: 12. Failed.

President Morse presiding.

Senator Fuller Clark offered a floor amendment.

Sen. Fuller Clark, Dist 21

May 30, 2017

2017-2091s

10/05

Floor Amendment to HB 517

Amend the bill by inserting the following new section:

229 Human Rights Commission; Investigator; Appropriations. The sums of \$67,286 for the fiscal year ending June 30, 2018 and \$70,411 for the fiscal year ending June 30, 2019 are hereby appropriated to the human rights commission to fund one anti-discrimination investigator. The governor is authorized to draw a warrant for said sums out of any money in the treasury not otherwise appropriated.

2017-2091s

AMENDED ANALYSIS

Insert:

109. Makes appropriations to the human rights commission to fund one anti-discrimination investigator.

SENATOR FULLER CLARK: Thank you very much, Mister President. I rise to offer Amendment 2091, which calls for funding for one investigator for the Commission of Human Rights. The Commission of Human Rights currently has a backlog of 326 cases that need to be addressed and reviewed. It's clear that this investigator is essential for the Commission of Human Rights to do their job. At the same time we're seeing an increase in the severity of discriminatory conduct as alleged in charges that are including such things as sexual harassment, physical assault, race and color discrimination, disability discrimination and now we're starting to see age discrimination. Given that we are in an era where people's respect and consideration for others seems to be diminishing on a day to day basis, it seems to me it's essential that we make sure that those individuals who have experienced discriminatory conduct should have the opportunity not only to file a case but to have that case acted on and acted on in a timely fashion. That's why this additional investigator is needed. So I hope that you will support me with this amendment that makes the funding possible with regard to the Commission of Human Rights. Thank you.

The question is on the adoption of the Floor Amendment.

A roll call was requested by Senator Feltes, seconded by Senator Sanborn. The following Senators voted Yes: Woodburn, Watters, Hennessey, Kahn, Lasky, Feltes, Reagan, Soucy, D'Allesandro, Fuller Clark.

The following Senators voted No: Giuda, Bradley, Gray, French, Ward, Sanborn, Daniels, Avard, Carson, Birdsell, Gannon, Innis, Morse.

Roll Call, Yeas: 10 - Nays: 13. Failed.

Senator D'Allesandro offered a floor amendment.

Sen. D'Allesandro, Dist 20

May 30, 2017

2017-2101s

10/05

Floor Amendment to HB 517

Amend the bill by inserting after section 228 the following new section:

229 Department of Corrections; Positions; Appropriation. The sums of \$946,970 for the fiscal year ending June 30, 2018 and \$1,154,040 for the fiscal year ending June 30, 2019 are hereby appropriated to the department of corrections for the purposes of funding positions: NEW0071, NEW0072, and NEW0073 for the fiscal year ending June 30, 2018, NEW0054, NEW0055, NEW0056, NEW0057, NEW0058, NEW0059, and NEW0060, for the fiscal year ending June 30, 2019, and NEW0016, NEW0017, NEW0018, NEW0019, NEW0020, NEW0021, NEW0022, NEW0023, and NEW0063 for the biennium ending June 30, 2019. The governor is authorized to draw a warrant for said sums out of any money in the treasury not otherwise appropriated.

2017-2101s

AMENDED ANALYSIS

Insert:

109 Authorizes funding of positions and makes appropriations to the department of corrections.

SENATOR D'ALLESANDRO: Thank you, Mister President. This amendment calls for additional personnel at the Department of Corrections. We heard testimony during the Finance hearings that three nurses and seven corrections officers were required to deal with the transfer of the women from Goffstown to the prison in Concord, to the new prison in Concord. The nurses were needed to complete the 24/7 shifts that are required, the corrections officers were required to fill the full complement in terms of managing the number of prisoners. We were told by the Assistant Commissioner that it would be difficult, if not impossible, to take care of those prisoners without these staff positions filled. Now remember one thing— we're there because of a court order. That's why we have the women's prison in Concord. So we are fulfilling a court order, and treating them the same way we treat men as part and parcel of the results of that suit. We have to do that. Giving them the services that are required; the nurses, the corrections officers, is vital to fulfilling our responsibilities. We were told by the Assistant Commissioner of Corrections these positions were vital to carrying out the mission of the Department of Corrections. I hope that my colleagues will support this and allow for that transition to take place in an orderly fashion, and to have the prisoners serviced as they're supposed to be serviced, guarded as they're supposed to be guarded to prevent for any aberrant behavior that might take place in that facility. Thank you, Mister President.

(The Chair recognized Senator Lasky.)

SENATOR LASKY: Thank you, Mister President. I rise to agree with my colleague from District 20. I think it is certainly, if we're talking budget terms, "penny wise and pound foolish" to have a new women's prison, whether it's court mandated or not it is clearly something that is needed in this state, and then not service it properly. It would be like, you know, putting a new bridge and not having half of the suspension there. It just is ludicrous to have, again, this new facility, which we have spent a lot of money on, and I think we should at least give it a chance to work as it's intended to and as it's been directed by the courts, and it's time that we fulfill our obligation to the women of this state whether they're in prison or not. Thank you.

(The Chair recognized Senator Daniels.)

SENATOR DANIELS: Thank you, Mister President. I rise in opposition to the motion. The women's prison was one of the top priorities of Governor Sununu, we certainly paid attention to that and did what we could. We put a lot of money into that prison, as one of the top priorities in the budget establishes fifty-eight new positions, that's fifty-eight new positions for the prison, which is expected to be open by the end of the year, and it's widely agreed upon that these positions had to be funded at this time so they could open the doors by the anticipated start date. So I think we have done a lot, there are some issues with the prison and the building of it as it goes on. We've adjusted for that in the budget, but again we're funding fifty-eight positions on a very high priority project. Thank you, Mister President.

(The Chair recognized Senator Feltes.)

SENATOR FELTES: Thank you, Mister President. I rise in support of the amendment. We are not funding the Governor's positions. We're not funding the Governor's budget on the women's prison. That's what's going on here. Seven correctional guards that are necessary for the vocational program and to oversee the program until actually you can implement it, because you've got to have a guard overseeing the programming. Seven correctional officers not there, three nurses not there in FY '18. Women are going to continue to go over to the infirmary at the men's prison. That's a safety issue. In terms of the ratio of security to inmates, that's a safety issue too. I don't get the decision of the House to...I understand the decision of the House to delay some of the positions, but I don't get the decision of the House, which we adopted in part, by getting rid of these positions. We need the positions to fulfill the mission of the women's prison. You can't compare the staffing at the women's prison now to this configuration because the staffing is insufficient now to do the programming that's required. That's the gist of it, Mister President. We're not going to fund the corrections guards, and we're not going to have the programming if we're not going to fund the nurses. It's a tough situation and it's also a public safety issue. So I think, again, this amendment's paid for. We can pay for it. We might as well do it, shore this up, and make sure that we get this off on the right foot. Thank you, Mister President.

The question is on the adoption of the Floor Amendment.

A roll call was requested by Senator Lasky, seconded by Senator Sanborn.

The following Senators voted Yes: Woodburn, Watters, Hennessey, Kahn, Lasky, Feltes, Soucy, D'Allesandro, Fuller Clark.

The following Senators voted No: Giuda, Bradley, Gray, French, Ward, Sanborn, Daniels, Avard, Carson, Reagan, Birdsell, Gannon, Innis, Morse.

Roll Call, Yeas: 9 - Nays: 14. Failed.

Recess. Out of recess.

Senator Daniels offered a floor amendment.

Sen. Daniels, Dist 11

May 31, 2017

2017-2120s

06/10

Floor Amendment to HB 517

Amend RSA 485-F:4, VII(a)(2) as inserted by section 215 of the bill by replacing it with the following:

(2) Planning, design, and building of aging water infrastructure is involved.

SENATOR DANIELS: Thank you, Mister President. This simply is a technical change. There was the word sewer in there before. This does not pertain to the sewer part of it, it only pertains to water. So it just removes the word sewer. Thank you, Mister President.

(The Chair recognized Senator D'Allesandro for a question of Senator Daniels.)

SENATOR D'ALLESANDRO: Senator Daniels, first of all why was the word sewer inserted initially and why was it taken away?

SENATOR DANIELS: I think it was a mistake and then a correction.

SENATOR D'ALLESANDRO: Okay, I got that. Thank you.

PRESIDENT MORSE: We wrote the amendment, it was about the water fund, Senate Bill 380. The department caught it and said we can't afford to be doing sewer work with the water fund and it was only in one spot in the amendment.

SENATOR D'ALLESANDRO: Okay. Thank you, Mister President. So the answer is you couldn't do both in terms of workload from the fund and that's why sewer was eliminated.

PRESIDENT MORSE: The plan was to spend the 300 million on water projects.

SENATOR D'ALLESANDRO: Okay, thank you.

The question is on the adoption of the Floor Amendment. Adopted.

Senator Giuda offered a floor amendment.

Sen. Giuda, Dist 2

May 31, 2017

2017-2118s

01/04

Floor Amendment to HB 517

Amend the bill by inserting the following new section:

229 Appropriation; Damages to Foundation. The sum of \$20,000 is hereby appropriated to Stephanie and Scott Staples, 3 Main Street, New Hampton, New Hampshire for the purposes of repairing damages to their foundation and structure caused by 8 years of water runoff from state Route 104 for which the board of claims paid \$16,000 but the estimated repairs were \$36,000. The governor is authorized to draw a warrant for said sum out of any moneys in the treasury not otherwise appropriated.

2017-2118s

AMENDED ANALYSIS

Makes an appropriation to a private party for repairs to foundation and structure caused by water runoff from state Route 104.

SENATOR GIUDA: Thank you, Mister President, members of the Senate. This is a unique amendment brought forth on behalf of an individual family whose property was damaged by water runoff from the state highway over eight years of time. They submitted to the Board of Claims, essentially took eight years to get this taken care of. The Board of Claims adjudicated \$16,000 for damages at estimates of thirty-six, I'm asking for 20,000 to make them whole. Monies to be drawn from any monies in the treasury not otherwise appropriated. Thank you, Mister President.

(The Chair recognized Senator Watters.)

SENATOR WATTERS: Thank you, Mister President and colleagues. I appreciate my colleague from District 2 for representing his constituents. I did serve on the Board of Claims when this was heard and actually worked considerably with Senator Forrester, with the Staples family on this. And let me just explain very briefly what we saw on the Board of Claims. And for those who don't know, it is a board that is established to consider claims of damages against the property that are under a certain amount that are brought to this board, which then has, really, a legal hearing that is held and attorneys are present, representatives from the affected department, the state is represented by attorneys, and then there is counsel who are fellow members of the Board of Claims as well. This case came forward because of Route 104 where there is an intersection, and this house up against the intersection, a lot of water did tend to come down that pavement. And the claim was from the property owner that because of some work which actually was done to reduce the runoff they believe that there were a couple of rain events and that there had been damage done to a foundation of a barn at the end of a driveway on their property next to an area that they had cut out to, for other reasons, to deal with water drainage. Now, so we had a full hearing. We saw photographs, we had testimony about all the projects that have been done on the property from DOT, we were shown, you know, in the rain, in the sunshine photographs of it. Then there was extensive photography done both by the Staples family and by the DOT of the barn. Now some of the damage that they were claiming was done by this were in parts of the barn foundation where there was not even near where the water was running off and this is a kind of a rubble work foundation under a barn. There's another area where right up, you know, up against the barn at the end of the driveway where part of the grade that the water never really could have gotten there from this road runoff, maybe from somewhere else, but not from the road runoff, along the side of this garage structure, you know maybe there might have been. Now, I will say, because it's all in public and I can talk about it, that my colleagues on the Board of Claims, the other four said no, you know, the case has really been made that the state is not liable for this. And I said, you know, they've been through a lot and it's been tough over a number of years for them, and their properties there, and it's just because of where the property is and where the road is there's always going to be some water coming through. I said look, let's give them something, so we gave them \$16,000, which was really, I thought, very generous. We voted for that and we sent it out to the family. And I really think, based on the evidence we saw, this was more than generous and perhaps really

wasn't even justified the evidence we saw. But, that was the motion I made, we passed it we sent some money out. And so I just think it's unfortunate, given the full legal process that the Board of Claims had where this was discussed, the attorney, and everybody presented, and all evidence before you now to be, you know, asked, in a cinch, to act as a general court, you know, a court to somehow decide that that body was wrong, and there is an appeal process to it as well, and they also could go to court if they wanted. So I respectfully say, I just don't think this is something we ought to be doing now in our budget given what the Board of Claims action does and what they're supposed to do. Thank you, Mister President.

(The Chair recognized Senator D'Allesandro for a question of Senator Watters.)

SENATOR D'ALLESANDRO: Thank you, Mister President. As I understand it, the Board of Claims is a quasi-judicial body made up of bipartisan. They had a public hearing; the decision was made to give them x number of dollars, in this case \$16,000. Now, the question is did they sign off on that, Senator Watters?

SENATOR WATTERS: I left the Board of Claims. I don't know whether they did or not. There is an appeals process and they can always go to court, they can appeal the decision in the board, they can also go to court. I just do not know what has happened, and perhaps the Senator from District 2 knows.

SENATOR GIUDA: They received a check; they have not cashed the check, because they think it's not enough. So, signed off on it in sense of, they haven't signed the check so therefore they're not accepting the solution.

SENATOR D'ALLESANDRO: Further question. But the body made a decision, the decision was made, the compensation was sent. Now whether or not they accept it or not, that's their prerogative, but indeed the decision, as I understand it, the decision was made, the money was sent, it's a done deal, and they do have the ability to appeal through the court process.

SENATOR GIUDA: They do have the ability, Senator. These are not people of means that can afford \$10,000 or \$20,000 for attorneys to take this through that process. So, I would just leave it to the discretion of the body. Constitutionally we have the right of redress, that's what this is being brought forth under. Thank you, Mister President.

SENATOR D'ALLESANDRO: Thank you, Mister President.

The question is on the adoption of the Floor Amendment.

A division was requested.

Division, Yeas: 7 - Nays: 16. Failed.

Senator Giuda offered a floor amendment.

Sen. Giuda, Dist 2

May 31, 2017

2017-2122s

05/04

Floor Amendment to HB 517

Amend the bill by replacing section 219 with the following:

219 Reproductive Health Care Facilities; Funding Restriction. The department of health and human services shall not make any award of state or federal funds, including but not limited to federal Title X funds, to a

reproductive health care facility that offers abortion services, as defined in RSA 132:37, I. This section shall not apply to funding available from the state pursuant to Title XIX of the Social Security Act to the minimum extent necessary to comply with federal conditions for the state's participation in the Medicaid program.

2017-2122s

AMENDED ANALYSIS

Insert:

1. Prohibits the department of health and human services from distributing state or federal funds to reproductive health care facilities that offer abortion services.

SENATOR GIUDA: Thank you, Mister President and members of the Senate. I'd like to start by offering what this bill does not do. This bill in no way restricts a woman's right to choose or to have an abortion. It does not infringe on the right to have an abortion. What the bill does do is to state that the taxpayers of New Hampshire choose not to fund a woman's choice. You have a choice, the choice remains, but taxpayer funding of that choice is objectionable to most of the citizens, men and women, in this state. We fully support the right, but taxpayer funds should not be spent. There are five Planned Parenthood clinics in New Hampshire. We cut to the chase; this is what this is about. Those Planned Parenthood clinics are not in the North Country, they don't serve rural areas, they are all in cities in the state of New Hampshire. There are five of them. There are seventy-five plus health clinics that deal with women's and men's health issues spread throughout the state that don't get a penny. So if we care about women's health across the state we may choose to fund agencies that provide family planning services but do not provide abortions. The problem this amendment seeks to address is the inability of the commissioner, or of any fiscal watchdog, to determine where funds go once they are appropriated to an agency, or to determine whether those funds are used to supplant other funds that would then be used for the purposes prohibited under the existing procedure, not yet statute. Planned Parenthood could solve this problem if they chose to separate the abortion services part of their business from the family planning part. They choose not to and when you read their tax returns you find out why. They use monies for lobbying, they use monies for political advocacy and political opposition advertising, and there's no way to say whether or not the funds we give them are used for those purposes. So there are first amendment questions that come into play here. Okay? Should the taxpayers fund an organization that is using funds politically against candidates that might oppose Planned Parenthood? That happens, it's a fact. This is not about men versus women; this is about the right of people to choose their birth control or their abortion choices, but the right of the state's population not to have to fund that choice. Because if we choose to fund abortions, I would submit to you that the majority of women who do not use abortion have a right to be funded through child birth. We can't have it both ways. You have a choice, you make the choice; the taxpayers should not fund that choice. Thank you, Mister President.

(The Chair recognized Senator Soucy.)

SENATOR SOUCY: Thank you, Mister President. Mister President, I rise in opposition to this amendment. I do so for a number of reasons. Probably first and foremost because I believe the language if this amend-

ment as it's contained is unconstitutional. But let me just say this having addressed the amendment prior to this; this amendment is something that will not just affect an organization. This isn't about an organization's speech; this isn't simply about how money is divided. This is about people throughout this state, for me, people in my district who depend on reproductive health care facilities for cancer screenings, lifesaving cancer screenings, for trauma induced care for people that have been victims of sexual assault to make sure they get the right type of reproductive health care, for family planning, and most importantly, as we've discussed, in this state, which is seeing a growing rise of STD related cases, these facilities provide STD testing and important treatment. Mister President, these facilities provide an important service to my constituents, to yours, to people throughout this state. They provide health care; they provide a myriad of services. Yes, some do provide abortion, that is true, and that is a controversial issue for some in this room. But the fact is that it's a service that's constitutional. The fact is there are no tax dollars being used to fund abortions. The fact is the money is segregated and reproductive health care facilities are audited for that purpose. The fact is if you pass something like this, you're hurting the people in my district who seek out health care. Not just women, but men, too, for a variety of conditions at reproductive health care facilities. Please, I implore you; do not hurt my constituents and your constituents who are looking for effective cost effective health care at reproductive facilities. Thank you, Mister President.

(The Chair recognized Senator Lasky.)

SENATOR LASKY: Thank you, Mister President. I truly rise with sadness, not that I have to speak against this amendment, but that this amendment has been brought forth at all. I have served in this august body and in the House and never before have I witnessed such disregard for a segment of our population, not just women, but all the people who take advantage and who need to take advantage of health care clinics such as Planned Parenthood, such as the Neighborhood Healthcare Centers, etcetera. This is the worst kind of coercion. It is imposing one group's, and frankly a very small number, of their will on the rest of us, on my constituents, your constituents, again, men and women. I have looked at this issue for most of the twenty years that I have been in both of these, in the legislature. The people of this state have over and over and over again shown that they do not want to be told how to live their lives in many ways, but particularly as far as reproductive health goes. This is something that is, frankly, beyond the pale, and to bring it up at this late hour after a long day of, frankly, mostly collegial disagreements, is something that I'm frankly ashamed. I have never had anything but respect, although we may have disagreements, for each and every one of you. Right now I'm losing some of that. Also, I just urge you to think carefully and to vote down this amendment. It's not only mean spirited, it is unconstitutional and it's not something that we should be doing, to tell the people of our state this is how we feel. Thank you.

(The Chair recognized Senator Hennessey.)

SENATOR HENNESSEY: My first reaction was not to give this amendment any attention because my instinct is to protect myself as a woman, by leaving a place where I feel so disrespected. That's my first reaction. Frankly to say this is not about hating women or disliking women or about women is disingenuous. This is about controlling women's health choices, plain and simple, and this is about merging church and state.

Your religious beliefs, or the religious beliefs of anyone in this body, and frankly I've been shocked by how much religion is come up in this body, but nonetheless, has no place in this setting. This is the state. This is not a religious group. And once again, not only if I want an abortion, if I were about thirty years younger, I could afford it, because I could go wherever I want to for an abortion. This is hurting women who don't have that choice, and that to me is hateful, mean spirited, retaliatory and completely unacceptable.

(The Chair recognized Senator Avard.)

SENATOR AVARD: Thank you, Mister President. I actually was going to ask a question but I just think I need to make a statement. I do support this and I support human life. That's hateful in destroying human life, human life; forcing people to destroy human life, that's hateful. That is hateful. Forcing people to violate their conscience with their tax dollars, that is hateful. I challenge anyone in here to tell me where it is constitutionally, in the constitution where I am forced to pay for somebody's abortion. Show it to me. There's a holier than thou again in this body, because we disagree because we have a conscience? And then somehow you say, well, you know, church and state. Why aren't you calling out the Muslims, or why aren't you calling out Jewish people; the people that have the same feelings as we. Not all Jewish people are pro-abortion or pro-life. Why are you segmenting the church? Do you have a prejudice against the church? Mister President, I find it offensive when people accuse people in this body for having a conscience. We have a conscience in our core belief that life starts, some of us, at conception. This is a real personal matter, and to call us hateful because we care about human life is not fair, and it is not right. We have our beliefs, some believe you have the choice, some believe you don't, but don't call us hateful because we disagree. We disagree. I don't hate women just because I disagree. I think the compromise is here, but I take exception, Mister President, for my character as a Senator, as a human being first. Thank you, Mister President.

(The Chair recognized Senator Fuller Clark.)

SENATOR FULLER CLARK: Thank you very much. I rise, also, in opposition to this amendment. And let us look at what this amendment does. It says that any reproductive health care facility that offers abortion services. We have heard over and over and over again that monies— we're talking about state or federal dollars— are not used to pay for abortion services. These facilities are audited to make sure that that doesn't happen. And what you are doing by refusing to provide any funds for these facilities, is you are depriving the clientele and we know that it is extensive, we heard from the Senator from District 10 about the number of people in the Keene area that are accessing Planned Parenthood. We heard about the number of poor people and people on, you know, limited income who are accessing Planned Parenthood in Manchester. By passing this amendment you clearly are going to bankrupt those facilities because they cannot survive and provide the other health care services that are needed if you simply say because they offer abortions they should get no federal or state support. It is unconscionable. It's clear, as I already stated and you've heard elsewhere, that those monies are not spent on abortion services, and this basically is an attempt to bankrupt these reproductive health care facilities because they provide abortions, but those abortions are paid for, or the services are paid for, by private dollars. They're not paid for with state dollars or federal dollars. Let's

get that clear. So, I would call upon you, looking at the really severe implications of destroying access to people with limited resources to reproductive health care facilities and family planning if you were to pass this amendment. Thank you.

(The Chair recognized Senator Watters.)

SENATOR WATTERS: Thank you, Mister President, and colleagues. I, too, rise in opposition to this amendment. You know some of you may have seen, not to make light of this but the cartoon in the paper a few days ago that showed the group of dogs around the boardroom and it was labeled the committee to determine cat health care. And, you know, I just see that we have such a sense here of a misunderstanding of, you know, what is at stake here with women's reproductive health care. It's often been said that the decision whether or when to have a child is the most important economic decision that a woman may make. Now some women decide to have abortions for a variety of health and personal reasons, and some others decide to receive family planning services so they can time or prevent pregnancies and receive other health care issues as well. I think the economic issue here, we've heard very passionately about the personal choice issues and women's dignity, but I think the economic issue here is also quite central. If you look back into the history of our patriarchy, it is about having property in women's bodies. This is why in western tradition women could not own property because women were considered to be property. A woman was a property of her father who was transferred under coverture, her identity covered by the identity of her husband. She could not testify in court, she could not own property in her own name. Now that has taken centuries of women's efforts for liberation, to pass divorce laws, to pass laws that meant they could own property in their own name, so that they could do lawsuits, that they could run businesses, and then finally and most specifically here had ownership of their own bodies. That's what this is about, and it uses money as a punitive method. Because some women decide that they are not going to have children, they have abortion services, then let us punish financially every other woman who might be so uppity as to decide whether and when she wants to have a child. Thank you, Mister President.

(The Chair recognized Senator Feltes.)

SENATOR FELTES: Thank you, Mister President. I'm just going to clarify a couple things for our friend from District 2. The Senate Finance Committee, Commissioner Meyers was clear that Commissioner Tupas did an audit and concluded there's no co-mingling of funds at Planned Parenthood. Number two: Planned Parenthood health centers are different than the Planned Parenthood action fund, and there're plenty of audits and reports on that, too. Third: this is unconstitutional; the Hyde Amendment and the *Harris* case in 1980 in the U.S. Supreme Court said that's constitutional. I disagree with that case, but this is patently unconstitutional. It violates for liberty interests, void for vagueness, due process. You want to look at this definition here, "to a reproductive health facility that offers abortion services as defined in RSA 132:37, I," which includes other than on the grounds or upon a hospital. I know the target, as stated by our friend from District 2, is Planned Parenthood, but you're also roping in other health facilities that provide abortion services including on an emergency basis. Where's the exception for the health and life of the mother in this amendment? It doesn't exist. We prevent money from going to all our health centers, let alone targeting Planned Parenthood. And, by the

way, that's bringing Washington D.C. politics right here in the Senate chamber. That's true, and that's unfortunate that that's what's going on right here. Same stuff down in Washington with President Trump and the Republicans in the U.S. House specifically targeting Planned Parenthood. We want to bring that kind of politics here? I know people feel strongly, but I think at the end of the day I stand with my friend from District 18, and my friend from Hanover, and my friend from Portsmouth, and my friend from Nashua. I stand with the women in this chamber who have stood up for women time and time again, and I stand with Planned Parenthood. This is not appropriate. I'm not even going to address some of the comments that were made earlier, this is just not appropriate. Thank you, Mister President.

(The Chair recognized Senator Gray.)

SENATOR GRAY: Thank you, Mister President. I want to rise and talk about my reason for voting against this, and it is certainly not the same as many of the other people who have spoken against this. I believe that the amendment that we have already in the bill on page 96, 219, often called the Hyde Amendment, is the correct wording. My religious beliefs do come into my decisions on different things. I find it objectionable that people would question that I can separate some of those feelings and what I truly believe. And, again, I do not want my vote against this to be interpreted as a vote in support of some of the things that were said here today. It is clearly, you know, from this conversation, a support for the wording that is already in the bill, which I have expressed to the good Senator from District 2 privately before this. Thank you, Mister President.

(The Chair recognized Senator Birdsell.)

SENATOR BIRDSELL: I move the question.

(The Chair recognized Senator Fuller Clark for a question of Senator Feltes.)

SENATOR FULLER CLARK: Senator Feltes, is it your reading of this amendment that it could impact our hospitals around the state, who do in certain instances provide emergency abortions and yet it says here, no award of state or federal funds. So it's not just a reproductive health care facility a la Planned Parenthood, it's any health care facility that provides reproductive counseling and potentially abortions?

SENATOR FELTES: Thank you very much, Senator. There are medical facilities and medical providers in addition to Planned Parenthood that will be affected by this amendment that will lose money, who in some cases on an emergency basis provide a safe and legal abortion which, by the way, is legal. And I know you have worked on these issues for your career Senator, and I know how strongly you feel and how you've advanced these issues and to make it without even a health and safety valve. But what kind of impact and what are we saying to the women of New Hampshire who are accessing safe and legal abortion services sometimes, as you've noted, in an emergency, in a hospital, in a medical provider?

SENATOR FULLER CLARK: Thank you.

The question is on the adoption of the Floor Amendment.

A roll call was requested by Senator Bradley, seconded by Senator Soucy.

The following Senators voted Yes: Giuda, French, Daniels, Avard, Birdsell, Morse.

The following Senators voted No: Woodburn, Bradley, Watters, Hennessey, Gray, Ward, Sanborn, Kahn, Lasky, Carson, Feltes, Reagan, Soucy, D'Allesandro, Fuller Clark, Gannon, Innis.

Roll Call, Yeas: 6 - Nays: 17. Failed.

Senator Daniels offered a floor amendment.

Sen. Daniels, Dist 11

May 31, 2017

2017-2132s

05/01

Floor Amendment to HB 517

Amend the bill by replacing section 219 with the following:

219 Family Planning Accounting Unit; Funding Abortions Prohibited. Notwithstanding any provision of law to the contrary, the appropriation in accounting unit 05-95-90-902010-5530, family planning program, and any other funds shall not be used for evaluation, assessment, consultation about, referral for, preparation for, or provision of an abortion.

SENATOR DANIELS: Thank you, Mister President. This amendment pertains to section 219 of House Bill 517. What it does, it clarifies the phrasing there, "shall be used to provide abortion services." In the amendment you'll see that it defines this as "any other funds shall not be used for evaluation, assessment, consultation about, referral for, preparation for, or provision [for] abortion." So it clarifies what we have already put into 517. Thank you, Mister President. Mister President, if I may say this language that I'm offering here actually comes from House Bill 2 in 2011.

(The Chair recognized Senator Watters.)

SENATOR WATTERS: Thank you, Mister President. I didn't think that I would ever have to rise here to talk about a gag rule coming to the New Hampshire Senate. My father was a physician for fifty years, a Veterans Administration doctor, and I know so often because of going to the hospital and treating the vets that he felt that in the consultation room you needed to be able to talk to a patient about anything the patient wanted to talk about because it was often matters of life and death. And so here those words assessment or consultation about, I mean I guess assessment says well, I'm thinking maybe you're pregnant or you're not pregnant. You've got to guess what it is, or consultation about. What are my options? What should I do? Do we want to put Senators, legislators in the consultation room with a doctor and a woman, and maybe other family members, and say, I'm listening, better not say the magic word, you know or else, like Groucho Marx, it's going to drop down, the magic word, you said the magic word, oops! Going to come arrest you, or take away your money. So that's the intent of the law, it's the gag law; here it is, let's vote it down. Thank you.

(The Chair recognized Senator Soucy.)

SENATOR SOUCY: Mister President, I rise in opposition to this amendment and I would note a couple things; I would certainly agree with what my colleague from Dover just expressed. The vagueness of this language makes me question how we could possibly enforce this. I guess we're going to now have Health and Human Services inside of doctor's offices or reproductive health care facilities when patients are meeting with health care providers because I don't know how you would evaluate or assess whether you need abortion services or not if you don't know whether

you're pregnant or not. So would a pregnancy test not happen? I just don't understand how this language is workable. I also don't understand why this language is now replacing all of section 219 that we had previously enacted in House Bill 2, that some folks did. I think this is coming up at a very late hour, I think the need for deliberation about an issue as serious and as consequential as this should have taken place long before 11 o'clock at night, and I feel very strongly that this language is flawed, and would encourage my colleagues to, once again, vote against it. Thank you, Mister President.

The question is on the adoption of the Floor Amendment.

A roll call was requested by Senator Bradley, seconded by Senator Soucy.

The following Senators voted Yes: Giuda, Sanborn, Daniels, Avard, Birdsell, Morse.

The following Senators voted No: Woodburn, Bradley, Watters, Hennessey, Gray, French, Ward, Kahn, Lasky, Carson, Feltes, Reagan, Soucy, D'Allesandro, Fuller Clark, Gannon, Innis.

Roll Call, Yeas: 6 - Nays: 17. Failed.

Senator Sanborn offered a floor amendment.

Sen. Sanborn, Dist 9

May 31, 2017

2017-2127s

06/03

Floor Amendment to HB 517

Amend the bill by inserting the following new section:

229 Department of Transportation; Appropriation; Construction of Sound Barrier in Bedford. The sum of \$990,000 is hereby appropriated to the department of transportation for the fiscal year ending June 30, 2017, for the purpose of constructing a noise reducing barrier wall on the F.E. Everett turnpike in the area of Teaberry Lane in the town of Bedford. The governor is authorized to draw a warrant for said sum out of any money in the treasury not otherwise appropriated. The appropriation in this section shall not lapse.

230 Effective Date. Section 229 of this act shall take effect June 30, 2017.
2017-2127s

AMENDED ANALYSIS

Insert:

109. Makes an appropriation to the department of transportation for the construction of a sound barrier on the F.E. Everett turnpike in Bedford.

SENATOR SANBORN: Thank you, Mister President. my fellow colleagues, I would like to talk to you quickly because it's 11 o'clock at night about a little story and see if we can't come back together acknowledging we just had a relatively charged conversation, but this is something I hope you all can support because this is about bald eagles and our local constituents. We have an issue down on Route 3 that dates back to, I'm guessing only myself and my colleague from District 20 will probably remember at this point, that there's a small cluster of homes that sits right on Route 3, right where the new Ray Wieczorek tollbooth is— bridge, tollbooth, and then the Ray Wieczorek Bridge. This goes back to 1996. I have an email chain and conversations going all the way back about when the state decided that it wanted to widen the interstate, that it

ended up taking about 150 feet of natural woodland buffer between the road and this small cluster of houses. It got delayed because of the conversation about the bald eagle, my colleague from District 20 might remember that the project was halted for Lord knows, what eight, ten years while they chased down all types of ways to document the bald eagles and save the bald eagles but ultimately the bald eagles actually flew away after they did the construction. In addition to that, there was an additional widening of the road which resulted in the tollbooth and the Ray Wieczorek Bridge. Throughout that time legislators before me, both in the House and the Senate, have continued to work on the fact that when the road was widened, and it butted right up against this little cluster of houses, the state neglected to build a sound wall. And as I indicated there's significant, significant correspondence and email going back years and years and years relative to documents from the state of New Hampshire which clearly outlined the parameters by which a sound wall should be built, that clearly outlined the concerns that the state has when it looks to ensuring that when they widen roads that they are protecting people from undue sound. And going back to 2011, to try and speed up the conversation, there was really four criteria by which the state was using that a noise barrier would be effective at reducing the volume receptors at the residences by at least 10 decibels, that impacted houses receive a projected, be it no more than 65 decibels, that the majority of the houses in the area would like to have the sound wall, and that the cost of the noise barrier would not exceed \$45,000 per house. Time and time again, time and time again the state has gone down and done sound testings and decibel testings have been way over the 60 decibel level. In fact, my good friend Senator French and I were actually down there yesterday, two days ago, yesterday? Yesterday, and saw sound readings in the high 70s, and at one point I saw 82 decibels in the middle of the day.

SENATOR FRENCH: It would drown Lou out.

SENATOR SANBORN: It would not drown the good Senator out because he has the capacity to share the vocal conversations like I do, Senator. Middle of the day— not 9 o'clock in the morning, not 5 o'clock at night— in the middle of the afternoon decibels in the high 70s to 80s. These residents have been asking the state of New Hampshire for support and relief to put in a wall that they have asked for, that the state was supposed to build, that they have never built time and time and time again. As results since 2011, this issue has come up in front of the legislature every single budget time. People have come up to ask for it to go into the ten year highway plan. Department of Transportation says it shouldn't be in the ten year highway plan it should be in the capital budget. So I had Senator Daniels try and put it in the highway plan, they kicked it out to the capital budget; tried to get it in the capital budget plan, they came back and said no it's supposed to be the highway plan. Try to bring it again, no it's supposed to be general funded; try to bring it again, no it's supposed to be turnpike money; it's supposed to be— every excuse in the book has been going on for year after year after year. All the while, as the good Senator who I hope will stand up and talk about, it is so loud down there you cannot have a conversation. It is a roar unlike hanging out at the racetrack, twenty four hours a day, seven days a week. So I'm asking for the consideration of this committee to take \$990,000 from the 2017 surplus, so it will not affect the next budget, to allow these people to finally seek the relief that they were due. Now my final point to this room is that these houses were all there before the

road, and the expansion, and the bald eagle chase, and the tollbooth, and the Ray Wieczorek Bridge. They pre-dated all of this. The department has on their website, with links that specifically talk about the fact that if we're going to widen the road that there are criteria to protect homes that existed prior to the widening. This has been documented as well as most things I have ever seen in this building, and all these hard working, blue collar, everyday people are asking for is the same type of accommodation that if you drive down Route 3 you'll see, literally, on either side of them. So we just did a project at exit 4, a mile and a half away, and they got a wall. You go a little bit farther south, they got a wall. So, one little cluster of homes that for some reason the state of New Hampshire has just been denying and ignoring for over a decade. Every excuse we have seen. So again, I ask this body to consider supporting this amendment for \$990,000 out of 2017 money that will allow these people to have some level of peace and quiet. I appreciate your consideration. Thank you very much, Mister President.

(The Chair recognized Senator Daniels.)

SENATOR DANIELS: Thank you, Mister President. I will concur with the Senator from District 9. Last term I was on the Transportation Committee. This is when this was first brought to my attention, and with my intent to put it into the ten year plan I was told at that time that it was more appropriate into the capital budget. So this year I considered putting it in the capital budget, and kind of working my way toward that I was informed it was probably more appropriate to put it in the operating budget. So now we're considering in the operating budget and I'm told that it should be in the ten year plan. So, you know, we're just going round and round in circles here and enough is enough. The problem's been going on forever. I'm one that believes if we've got a problem hanging out there for years and years and it hasn't been fixed it's time to take care of that. And so, one of the things, because of some of the guidelines used by DOT, we cannot use federal funds for this, that's why we're asking for it to be taken out of the 2017 surplus. But it's time to fix the problem, it's been hanging out there for twenty years. Thank you, Mister President.

(The Chair recognized Senator Hennessey for a question of Senator Sanborn.)

SENATOR HENNESSEY: I'm just curious about how you would justify this project over the ones you voted against which included having nine nurses at New Hampshire Hospital to meet our serious need which would cost slightly less, or having social workers for DCYF to protect our children?

SENATOR SANBORN: Senator, thank you so very much for the question and for me it's not a question of one or the other. In the discussion, if you'll remember, there was ample conversation about the fact that we are committing significant resources to the New Hampshire Hospital, I'm sorry to the New Hampshire Corrections prison for women that started at \$38 million and I voted for that. And when it came back at mid-\$40 million I voted for that, when it came back at \$58 million I voted for that as well. Inside this budget, I think if I remember correctly, there's another, how much money does it cost to fund the operation of it? So, all of this stuff with the prison I have supported. Now whether or not there needs to be additional funding above what is already in the budget is something I did vote against. I think there is ample money in there.

When it comes to all the work that the good Senator from District 3 did on mental health that we've talked about, and there was wide support for mental health beds, again, as you're aware, I voted for that as well. So I think we have actually made the commitments and I think I have voted for all of those things where I think are priorities. There are some things today that some people have asked for that I think are beyond the reach of what we've already committed. For example the \$200,000 for the STD and gonorrhea stuff because we've already committed \$2 million to that fund before this amendment came in for \$200,000. So I think I've actually voted in favor of all this stuff to make sure we are paying for those commitments on those priorities.

(The Chair recognized Senator Hennessey for a follow-up question of Senator Sanborn.)

SENATOR HENNESSEY: Thank you. My question actually was about two things you voted against tonight. One included nine nurses which are desperately needed at the New Hampshire Hospital since we're adding all these beds. I didn't actually say anything about corrections or other things that have already been funded. Those nurses are not funded. And the other one that this money could be used for was actually DCYF social workers who are desperately needed for the backlog at HHS that are not funded and they're not going to be made available. So, I understand that you had those other things maybe you voted in favor for, but my recollection is you voted against both of those two.

SENATOR SANBORN: Senator, I apologize if I mis-answered your question. Specifically as it relates to the nine additional nurses in mental health, Senate Bill 400, and I think it was House Bill 400, that we're committing \$20 million to, as you heard from the Senator who is the prime sponsor of that amendment feels there is ample resources in order to pay for that, and so I supported his position and I think there's ample money within the \$20 million to cover what we need. And when it comes to the DCYF, as you're aware, there's significant money being sent to completely revamp DCYF including the money that the Governor's going to have in his budget to make a discretionary spend if he feels the need to do so in his discretion. So I believe that will be ample funds for those things.

SENATOR HENNESSEY: Thank you.

SENATOR SANBORN: Yes Ma'am.

(The Chair recognized Senator Watters.)

SENATOR WATTERS: Thank you, Mister President. Given the late hour I'm sure people wish that there could be a sound barrier built around me, but I do have to speak about this; cone of silence, right? I served on the Senate Transportation with the Senator from District 11, and I served in the previous year when we had a similar request made about a project on Route 95. And there's a good reason why we do this in committee through the ten year highway plan. There's a good reason why we do expenditures from surplus as attached to bills as we have done with transportation funding with the Health and Human Services, because then we get to hear the whole story, and we get to understand what the issues are, we get to understand what the standards are here. There's a reason why this project was rejected in the ten year highway plan. There's a reason why it's not appropriate for the capital budget. There's a reason why it's certainly not appropriate at this late hour to be stuck into our consideration now rather than having an opportunity for people to

be informed about it. We have policies on construction of sound barriers that have to be consistently enforced. It's not just about the decibel level, it's about locations, about number of households, it's about the area and extent. And there's a formula there that is used to, in fact, prevent just this from happening. That somebody coming in wanted to, you know, honorably get something for the constituent and try to solve the problem, but we all have those. I mean I have the list here of projects that people would like to have sound barriers for but don't meet the criteria. It's \$28 million worth, Salem, Manchester, Newington, Dover, Manchester, Manchester, Manchester, \$28 million of other people that have just the same kind of argument made here, but they don't meet the criteria. And by the way, the backlog that we have in projects that do meet the criteria are \$55 to \$72 million in total. Those are ones that meet the criteria and we've got to fund through the ten year highway plan. So now we sweep in at 11:20 at night and you hear how it's terrible, it's bad, and I'm sure, you know, I'm sure there are bad things about it but they don't meet the criteria. What would it mean— this would be precedent setting, that we'd never be able to argue against a Senator or someone in the House coming in and saying, well I really want this, I want to stick it into the budget the last minute without public hearings. It would undermine the integrity of the noise policy which we use to make consistent decisions, as well. As we've already heard it doesn't, you know, we can't use them on those federal funds because it doesn't, we're not sure that, you know, because we know this wouldn't abide by that policy, and it certainly would create a flood of requests for noise barriers. I mentioned that \$28 million list, and you can bet people would line up after that. Let's use the regular policy, let's use the ten year highway plan, sometimes you lose. Sometimes a project just doesn't make it and for good reasons. And we can't do special interests, which then means that all the other folks in the state deserve \$28 million projects, or really the other 72 million; so you got \$100 million of projects out there, and say no, no, no, we're going to use that surplus money instead of all those other things because at 11:20 at night, impartial as it is without a hearing, we voted for this. Thank you, Mister President.

The question is on the adoption of the Floor Amendment.

A division was requested.

Division, Yeas: 9 - Nays: 13. Failed.

The question is on the adoption of the motion of Ought to Pass with Amendment.

A roll call was requested by Senator Giuda, seconded by Senator Avar.

The following Senators voted Yes: Giuda, Bradley, Gray, French, Ward, Sanborn, Daniels, Avar, Carson, Reagan, Birdsell, Gannon, Innis, Morse.

The following Senators voted No: Woodburn, Watters, Hennessey, Kahn, Lasky, Feltes, Soucy, D'Allesandro, Fuller Clark.

Roll Call, Yeas: 14 - Nays: 9. Adopted, bill ordered to Third Reading.

TECHNICAL AND ADMINISTRATIVE CORRECTIONS

Without objection, the Clerk is authorized to make technical and administrative corrections which are necessary to reflect the intent of the Senate on HB 144 and HB 517. Adopted.

PRESIDENT MORSE: I want to thank you all for the way you handled yourselves. It was a tough day, but I want to explain something. You

know I went home last night and I said to my wife I'm going to bed. I went to bed at 8 o'clock. I said I just need to be away from people and I need to go to bed, and I did. And then this morning the first thing I did was chase down Senator Hennessey so that I could apologize for my actions as a Senator yesterday. I was passionate. I honestly believed that I got enough grief over the weekend about the alcohol fund when I know I'm very good at math and I know I had done things properly. And I certainly knew that the Governor had asked me to make sure he had the authority to take care of every child if he should need money. So I did that, that's how I wrote it in the budget. That's why I set it up that way. I don't honestly believe he's going to go to it. But I came in this morning to apologize because I believe in the integrity of the Senate and the integrity of the Senate Presidency. Now when I started this year off, it wasn't as easy as everyone thinks when you get a Republican majority in every body, and you just passed a budget now that we still have another step to go through. I started off with the fact that Laconia was being given away, and you guys are going to spend \$2 million in a budget before you even open the doors. But that didn't stop me, I continued, and I certainly chased down people that were in Florida all winter long and right about now I like that theory. But I chased them down because I knew what Pease did for the state of New Hampshire and I thought that Laconia could be Pease, and I didn't stop. And as you passed today, I certainly worked on House Bill 380 all winter long to make sure that the water fund wasn't just thrown out there and used, all 300 million at the same time. You just voted to make an L-Chip formula for the water fund. Everyone here believes that L-Chip was successful, so I went and chased down the original Senators that were involved in it to make sure that we did it right in the New Hampshire Senate. You just voted for that. I heard it mentioned earlier about the Boys and Girls Clubs. I brought them in and met with the Governor with every club sitting up in the Governor's Council basically talking about how strong their boards are in the state of New Hampshire, and how if we just give them a few dollars, which I did in '05, and was removed, I believed partisan-wise, in the next budget because I funded after school programs that I thought helped with drugs and alcohol. And I only gave them a little bit and the Governor encouraged me to give more, but that's all I did this time, I gave them a little bit. You know Dean Kamen came in one afternoon and the Governor kept me until 6:00 at night to meet with him and his friends about robotics. Very passionate; he certainly believed that New Hampshire First needed the Governor to back it, and he did, and you solved the problem and you funded it just in the grammar schools. Oh, I'm sure people believe it should be funded everywhere, but why not start somewhere. Then there came mental health. It didn't just start in this body, it started with a Supreme Court Justice touring the state, believing that people had to become aware of it and needed to talk about it, so he invited me to talk because of my Dad. So I did, I talked about how I grew up and what I was faced with, and then I came back and said to Senator Bradley, you need to do three things for me. You need to make sure we put the right structure in DCYF, the right structure in mental health, and the right structure in the Sununu Center. We didn't realize the Governor already had a team working on it, so we had to go and beg for forgiveness and tell him the Senate was headed down a path. Now I know the Governor's not going to agree with everything the Senate does, but I believe in the Senate, I believe in that passion that you all showed today, but I also believe that when you show that

passion you better make sure the next day that you're talking to your twenty-three colleagues. Because it doesn't end today, you have twenty-five bills tomorrow to debate and they certainly make a difference in the state of New Hampshire, and if you can't talk to each other, then how are we going to go talk to the House in two weeks and present what we believe the budget should be and get to an endgame. In my opinion it is so important that the New Hampshire Senate stay together as twenty-four, whether you voted on this budget or not, because the game's not over. The game will continue. I am not sending this budget to the House until Monday. The House will decide when they're asking for a committee of conference. I intended on appointing the conferees on Wednesday for the budget. We'll see what the House decides to do on sending it to us. But the reality is those conferees have a heavy lift. They are going to be responsible to make sure we pass the budget in the state of New Hampshire. Now I just told you I worked with the Governor many times this winter to make sure the state of New Hampshire moved forward. I respect the Governor's position greatly. You know it was Senator Delahanty that said to me one day, when I wouldn't go see Bill Clinton at the high school, that he's your President. This Governor is our Governor and we need to produce a budget and get it passed with the House. I thank you for everything you did today and I hope twenty-four of us are talking tomorrow morning like we have always done. We're in recess until 10:00 tomorrow morning.

Recess. Out of recess.

Senator Innis led the Pledge of Allegiance.

CAPITAL BUDGET

HB 25-FN-A, making appropriations for capital improvements.

Ought to Pass with Amendment, Vote 5-0. Senator D'Allesandro for the committee.

Capital Budget

May 15, 2017

2017-1755s

10/03

Amendment to HB 25-FN-A

Amend the bill by replacing all after the enacting clause with the following:

1 Capital Appropriations. The sums hereinafter detailed are hereby appropriated for the projects specified to the departments, agencies, and branches named:

I. Adjutant General

A. Pembroke Readiness Ctr & State

Active Duty Annex

15,000,000

Less Federal Funds

(12,000,000)

Net State

3,000,000

B. Concord Readiness Center

Less Federal Funds

4,050,000

Net State

(4,050,000)

0

C. Littleton Readiness Center Design

Less Federal Funds

2,500,000

Net State

(2,500,000)

0

D. Concord Anti-Terrorism Security Improvements

Less Federal Funds

1,250,000

Net State

(625,000)

625,000

E. Concord Medical Facility Health Improvements	500,000
Less Federal Funds	<u>(250,000)</u>
Net State	250,000
F. Statewide Fire/Life/Safety Improvements	1,000,000
Less Federal Funds	<u>(500,000)</u>
Net State	500,000
G. Statewide Critical Maintenance	300,000
Less Federal Funds	<u>(150,000)</u>
Net State	150,000
H. Manchester Roof Replacement	1,150,000
Less Federal Funds	<u>(575,000)</u>
Net State	575,000
I. Replace Roof on Cemetery Maintenance Building	125,000
J. Archaeological Study for Phase 2 Cemetery Development	55,000
K. Cemetery Expand Lawn Crypts, Roadways, Irrigation	2,418,000
Less Federal Funds	<u>(2,418,000)</u>
Net State	0
Total state appropriation paragraph I	<u>\$5,280,000</u>
II. Department of Administrative Services	
A. Statewide Projects	
1. Statewide Emergency Funding	500,000
2. Statewide Energy Efficiency Improvements Projects	500,000
B. General Services	
1. DoIT - New Computer Room Fire System	150,000
2. Safety - Roof Replacement	875,000
3. Spaulding - Roof Replacement	115,000
4. State Owned Buildings - Security Upgrades	1,700,000
5. Health and Human Services - Security Upgrades	900,000
6. Claremont - HVAC Replacements and Repairs	165,000
7. Walker Building - Roof Modifications	180,000
8. State Library Parapet and Ceiling Repair	1,500,000
9. Concord Steam Project, Heating of State-Owned Buildings	7,000,000
Less Other Funds*	<u>(7,000,000)</u>
Net State	0
C. Facilities & Asset Management	
1. Main Bldg Lodge Roof Replacement/brick/trim repairs	295,000
2. Main Bldg-North End ADA Access & Emergency Egress	1,715,000
3. Main Bldg, Peasley Wing Roof Replacement	380,000
D. Court Facilities	
1. Convert AOC Building to Probate Court	1,850,000
2. AOC - New Roof	165,000
3. Milford Circuit Court - New Courthouse	5,675,000
4. Supreme Court Building - New Roof, Insulation, Dome Repair	950,000
5. Hampton Circuit Court - New Courthouse	4,750,000
6. Portsmouth Circuit Court - New Roof	285,000
7. Rochester Circuit Court - New Roof	230,000
E. Financial Data Management	
1. ERP Sustainability and Advancement	1,300,000
2. ERP Scheduling and Attendance	<u>2,000,000</u>
Total state appropriation paragraph II	<u>\$26,180,000</u>

*To provide funds for the appropriation made in subparagraph B, 8, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$7,000,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes for the \$7,000,000 state appropriation shall be made from the dedicated fund established for the transfer of unexpended state heating system appropriations realized from savings resulting from the Concord Steam project. Such dedicated fund shall be established within RSA 21-I by legislation during the 2017 regular legislative session. If no such dedicated fund for state heating system savings from the Concord Steam project within RSA 21-I becomes law during the 2017 regular legislative session, the payments of principal and interest on the bonds and notes shall be made from the general fund.

III. Community College System of New Hampshire *

A. Critical Maintenance and Safety	4,200,000
B. Information Technology Infrastructure	3,400,000
C. Industry Pathway Lab Renovations	<u>2,000,000</u>
Total state appropriation paragraph III	\$9,600,000

* If the trustees of the community college system of New Hampshire determine that the funding needs for the projects authorized in subparagraphs A-C have been met, then up to \$200,000 of the sum appropriated in paragraph III may be used for Nashua community college aviation technology program planning.

IV. Department of Corrections

A. Transitional Work Center - Complete Bathroom Replace	500,000
B. Repair Bathroom Floors - Med Cust N & Med Cust S	650,000
C. Elevator Replacement	825,000
D. SHU Door Control Software (SHSP-Men)	450,000
E. Door Replacement (NHSP-Men)	101,000
F. Electronic Controls and Security Camera Installation	625,000
G. Body Alarm/Man Down System (NHSP-Men)	<u>2,000,000</u>
Total state appropriation paragraph IV	\$5,151,000

V. Department of Cultural Resources

A. Replacement of NH Union Catalog	<u>487,781</u>
Total state appropriation paragraph V	\$487,781

VI. Department of Education

A. Renovation of Plymouth CTE Center- State Share *	5,341,673
B. Renovation of Rochester CTE Center- State Share*	12,000,000
B. Pre-Engineering Technology Program	<u>200,000</u>
Total state appropriation paragraph VI	\$17,541,673

*The funds appropriated to the department of education for the CTE center, Plymouth and for the CTE center, Rochester, shall not be spent, obligated, or encumbered until such time as an action plan has received approval from the capital budget overview committee.

VII. Office of Energy and Planning

A. Fuel Assistance Program/Weatherization Assistance Program, Database and Program Management	316,000
Less Federal Funds	<u>(316,000)</u>
Net State	<u>0</u>
Total state appropriation paragraph VII	\$ 0

VIII. Department of Environmental Services

A. Dam Repairs and Reconstruction *	3,705,000
B. Drinking Water SRF State Matching Funds	3,619,800

C. Clean Water SRF State Matching Funds	3,333,700
D. Cyanobacteria Laboratory Equipment	50,000
E. Statewide Air Monitoring Infrastructure Upgrades	136,000
F. Hazardous Waste Superfund Match	445,000
G. Construction & Operations Facility	595,000
H. Ossipee Lake Dam Reconstruction	<u>4,909,000</u>
Total state appropriation paragraph VIII	\$16,793,500

*For the appropriation made in subparagraph VIII, A, the department is authorized to reallocate funds as necessary to address emergencies or alternate repairs or reconstruction needs at other dams if delays in other projects occur.

IX. Fish And Game Department

A. Headquarters Building Security	38,023
Less Other Funds*	<u>(38,023)</u>
Net State	0
B. Hatchery Infrastructure Improvements	146,000
Less Other Funds*	<u>(146,000)</u>
Net State	0

Total state appropriation paragraph IX \$ 0

*To provide funds for the appropriations made in paragraph IX, A and B, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$184,023 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the fish and game fund established in RSA 206:33.

X. Department of Health and Human Services

A. MMIS Technical Stack Upgrade	27,838,341
Less Federal Funds	<u>(25,054,507)</u>
Net State	2,783,834
B. Glencliff Home Dementia Treatment Improvement	750,000
C. Developmental Services IT Remediation Plan	4,077,925
Less Federal Funds	<u>(3,670,133)</u>
Net State	407,792
D. Glencliff Home Fire Road & Travel Rebuild	560,000
E. New HEIGHTS & NH EASY Gateway Modernization	15,037,671
Less Federal Funds	<u>(12,631,643)</u>
Net State	2,406,028
F. DCYF Central Scanning Unit	999,457
Less Federal Funds	<u>(499,728)</u>
Net State	499,729
G. NH Hospital Air Handling System Upgrades	2,400,000
H. Automated In-Line Mailing System	500,000
Less Federal Funds	<u>250,000</u>
Net State	250,000
I. Glencliff Home LaMott Wing Window Replacement	<u>511,000</u>
Total state appropriation paragraph X	\$10,568,383

XI. Housing Finance Authority

A. Affordable Housing Fund	<u>2,500,000</u>
Total state appropriation paragraph XI	\$2,500,000

XII. Department of Information Technology

A. Cyber Security Program Enhancement	1,417,555
B. Enterprise Workflow/Document Mgmt (All - Enterprise)	1,200,000

C. Statewide Archiving Assessment*	471,250
D. Enterprise GIS Alignment (All-Enterprise)	<u>725,192</u>
Total state appropriation paragraph XII	\$3,813,997
* The department of information technology shall work in coordination with the secretary of state, division of archives and records management, in its assessment.	
XIII. Judicial Branch	
A. New Hampshire e-Court	<u>1,000,000</u>
Total state appropriation paragraph XIII	\$1,000,000
XIV. Legislative Branch	
A. Legislative Parking Garage Design	<u>740,000</u>
Total state appropriation paragraph XIV	\$740,000
XV. Liquor Commission	
A. Computer Software - Credit Cards - POS*	2,430,000
Less Other Funds	<u>(2,430,000)</u>
Net State	0
B. New 20,000 SF Liquor Store- Portsmouth*	8,310,000
Less Other Funds	<u>(8,310,000)</u>
Net State	0
C. Video Surveillance Systems*	1,200,000
Less Other Funds	<u>(1,200,000)</u>
Net State	0
D. Hampton North & South New Liquor Stores*	14,000,000
Less Other Funds	<u>(14,000,000)</u>
Net State	0
E. Complete Headquarters Renovation*	750,000
Less Other Funds	<u>(750,000)</u>
Net State	<u>0</u>
Total state appropriation paragraph XV	\$ 0
*To provide funds for the appropriations made in paragraph XV, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$26,690,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the liquor commission fund established in RSA 176:16.	
XVI. Pease Development Authority	
A. Piscataqua River Turning Basin	<u>2,138,300</u>
Total state appropriation paragraph XVI	\$2,138,000
XVII. Police Standards And Training Council	
A. Replacement/Repair Driving Training and Parking Lot	<u>650,000</u>
Total state appropriation paragraph XVII	\$650,000
XVIII. Department of Resources and Economic Development	
A. Statewide Communication Console Replacement	420,000
B. Roofing & Repair of DRED Buildings Statewide	1,450,000
C. Dams & Retaining Walls	985,000
D. Restorations at Historic Sites	335,000
E. Fire Tower Repairs	580,000
F. Mount Washington Communication Building Study	200,000
G. Jenness Beach Bath House Replacement and Parking Lot Redevelopment	<u>456,840</u>
Total state appropriation paragraph XVIII	\$4,426,840
XIX. Department of Revenue Administration	
A. Revenue Information Management System (RIMS)*	30,160,000

Less Other Funds	(24,160,000)
Net State	<u>6,000,000</u>

Total state appropriation paragraph XIX	\$6,000,000
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*To provide funds for the appropriations made in subparagraph A, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$24,160,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes for the \$6,000,000 state appropriation shall be made from the general fund for fiscal years 2018, 2019, 2020, and 2021. Beginning with fiscal year 2022, payments of principal and interest on the bonds and notes for the appropriation of \$24,160,000 shall be made from revenue credited to a revenue information management system account established within RSA 21-J by legislation during the 2017 regular legislative session. If no such dedicated fund for a revenue information management system account within RSA 21-J becomes law during the 2017 regular legislative session, the appropriation for the project shall be reduced to the \$6,000,000 of state funds authorized in subparagraph A with payments of principal and interest on the bonds and notes to be made from the general fund.

XX. Department of Safety

A. Troop F Renovation, General Fund Portion	536,000
B. State Police Records Management System	<u>2,500,000</u>
Total state appropriation paragraph XX	\$3,036,000

XXI. Department of Transportation, General Funds

A. Aeronautics, Rail, and Transit, Public Transit Bus & Facility Matching Funds	1,241,881
B. Repairs to Granite Arches in Westmoreland & Walpole	500,000
C. Coos County Rail Improvements*	1,000,000
D. Strafford & Carroll County Rail Improvements*	1,000,000
E. Eastern Slope Regional Airport Terminal/Hangar Building, State Match for Federal Funds	<u>75,000</u>
Total state appropriation paragraph XXI	\$3,816,881

* The sum appropriated in subparagraphs C and D shall be a match to private funds of an equal amount.

XXII. Veterans Home

A. LEDU Building Fire Wall Repairs	1,460,000
B. Security Infrastructure Improvements	<u>795,000</u>
Total state appropriation paragraph XXII	\$2,255,000
Total state appropriation section 1	<u>\$121,979,355</u>

2 Appropriation; Highway Funds. Department of Safety and Department of Transportation. The sums hereinafter detailed are appropriated for the projects specified:

I. Department of Safety

A. Troop F Renovation, Highway Fund Portion	<u>264,000</u>
Total state appropriation paragraph I	\$264,000

II. Department of Transportation

A. Lisbon 114 - New Patrol Shed Facilities	3,110,000
B. Statewide-Underground Fuel Tank Replacement	1,000,000
C. Statewide Salt Sheds	1,700,000
D. Manchester 527 Addition to Patrol Shed	300,000
E. Dixville 103D New Patrol Shed Facilities	1,400,000
Less Other Funds*	<u>(250,000)</u>
Net State	1,150,000

F. Construction Equipment and Vehicles**	<u>10,000,000</u>
Total state appropriation paragraph II	<u>\$17,260,000</u>

*The project in subparagraph E is authorized to include \$250,000 of federal funds passed through by the Northern Border Regional Commission to the department.

** The sums appropriated in subparagraph F shall be used to purchase equipment with a useful life of 10 years or greater and shall not be used by the department, division of operations, mechanical services bureau, to purchase passenger cars or 1/2 or 3/4 ton pickup trucks.

Total state appropriation section 2 \$17,524,000

3 Capital Appropriation; University System of New Hampshire. The sums hereinafter detailed are appropriated for the projects specified:

I. Plymouth State University Renovations \$3,000,000

Total state appropriation section 3 \$3,000,000

4 Expenditures; General. The appropriations made for the purposes mentioned in sections 1 and 2 of this act, with the exception of appropriations in paragraph III of section 1, and the sums available for those projects, shall be expended by the trustees, commissions, commissioner, or department head of the institutions and departments referred to herein; provided that all contracts and projects and plans and specifications therefor shall be awarded in accordance with the provisions of RSA 21-I and RSA 228.

5 Expenditures; Community College System of New Hampshire.

I. The appropriations made for the community college system in paragraph III of section 1 and the sums available for these projects shall be expended by the trustees of the community college system of New Hampshire.

II. The appropriations made to the community college system in paragraph III of section 1 are available for all costs incidental to the completion of the projects enumerated including but not limited to the costs of the services for architects, engineers, and other consultants of such kind and capacity as the community college system board of trustees may, in its discretion, wish to employ on such terms and conditions as the board determines. These moneys shall be spent under the direction of the community college system board of trustees and pursuant to policies adopted by the board of trustees.

III. Any authorization contained in this act which is at variance with the requirements of applicable federal law and regulations shall be controlled by the terms of federal law and regulations.

6 Expenditures; University System of New Hampshire.

I. The appropriations made for the university system in section 3 and the sums available for these projects shall be expended by the trustees of the university system of New Hampshire.

II. The appropriations made to the university system in section 3 are available for all costs incidental to the completion of the projects enumerated including but not limited to the costs of the services for architects, engineers, and other consultants of such kind and capacity as the university system board of trustees may, in its discretion, wish to employ on such terms and conditions as the board determines. These moneys shall be spent under the direction of the university system board of trustees and pursuant to policies adopted by the board of trustees.

III. Any authorization contained in this act which is at variance with the requirements of applicable federal law and regulations shall be controlled by the terms of federal law and regulations.

7 Land Acquisition. Any land acquired under the appropriations made in sections 1 and 2 of this act, if any, as may be acquired under the appropriation shall be purchased by the commissioner of the department of administrative services or the commissioner of the department of transportation with the approval of governor and council.

8 Bond Authorized. To provide funds for the total of the appropriations of state funds made in sections 1, 2, and 3 of this act, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$193,787,378 and for said purposes may issue bonds and notes in the names and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-A. The source of funds are as follows: general fund \$124,979,355, highway fund \$17,524,000, and other funds \$51,284,023.

9 Payments.

I. The payment of principal and interest on bonds and notes issued for the projects in sections 1 and 3 of this act shall be made when due from the general fund of the state.

II. The payment of principal and interest on bonds issued for the projects in section 2 of this act shall be made from the highway fund.

10 Powers of Governor and Council. The governor and council are hereby authorized and empowered:

I. To cooperate with and enter into such agreements with the federal government, or any agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.

II. To accept any federal funds which are, or become available for any project under sections 1 and 2 beyond the estimated amounts. The net appropriation of state funds for any project for which such additional federal funds are accepted shall be reduced by the amount of such additional funds, and the amount of bonding authorized by section 8 shall be reduced by the same amount.

11 Transfers. The individual project appropriations provided in sections 1 and 2 of this act shall not be transferred or expended for any other purposes; provided that if there is a balance remaining after an individual project, which is fully funded by state funds, is completed, accepted, and final payment made, said balance or any part thereof may be transferred by governor and council, to any other individual project or projects, which are also fully funded by state funds, within the same section and from the same funding source, provided that prior approval of the capital budget overview committee is obtained.

12 Reduction of Appropriation and Bonding Authority. If the net appropriation of state funds for any project provided for by sections 1 and 2 is determined on the basis of an estimate of anticipated federal, local, or other funds, and if the amount of such funds actually received or available is less than said estimate, then the total authorized cost for such projects and the net appropriation of state funds thereof shall be reduced by the same proportion as the proportion by which federal, local, or other funds are reduced. The amount of bonding authorized by section 8 shall be reduced by the amount that the appropriation of state funds is reduced pursuant to this section.

13 Bureau of Public Works Design and Construction Inspection Services; Davis-Bacon Act Compliance. The appropriations for those projects which are managed by the bureau of public works design and construction, department of administrative services, may be expended to fund temporary personnel for the purpose of providing construction inspection services and Davis-Bacon Act Compliance services for projects utilizing federal funds, for those projects included in this act.

14 Lapse of Prior Capital Balance; Capital Appropriation; Liquor Commission; Concord Headquarters Roof Replacement.

I. The sum of \$100,000 from the unencumbered balances of the appropriation made to the liquor commission in 2015, 220:1, XI, A for Concord warehouse roof replacement, shall lapse on June 30, 2017.

II. The sum of \$500,000 from the unencumbered balances of the appropriation made to the liquor commission in 2013, 195:1, XII, I, as amended 2015, 220:14 and extended by 2015, 220:23, 84 for Concord warehouse roof replacement, shall lapse on June 30, 2017.

III. The sum of \$600,000 is hereby appropriated for the biennium ending June 30, 2019 to the liquor commissions for Concord headquarters roof replacement. Said funds shall not lapse until June 30, 2019.

IV. To provide funds for the appropriation made in paragraph III, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$600,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the liquor commission fund established in RSA 176:16.

V. All contracts and projects and plans and specifications therefor for the projects authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

15 Lapse of Prior Appropriations; Capital Appropriation; Department of Resources and Economic Development; Jenness Beach Bath House.

I. The sum of \$159,000 from the unencumbered balances of the appropriation made to the department of resources and economic development in 2011, 253:1, XII, C, extended by 2013 195:47, 84, extended by 2015, 220:23, 90 for Mt. Washington-Adams building concrete repair, shall lapse on June 30, 2017.

II. The sum of \$1,839 from the unencumbered balances of the appropriation made to the department of administrative services in 2015, 220:1, II, B, 9 for state house dome, shall lapse on June 30, 2017.

III. The sum of \$6,073 from the unencumbered balances of the appropriation made to the department of administrative services in 2015, 220:1, II, D, 2, as amended by 2016, 141:1, for Hampton Circuit Court, Architectural/ Engineering, shall lapse on June 30, 2017.

IV. The sum of \$39,911 from the unencumbered balances of the appropriation made to the department of administrative services in 2015, 220:1, II, D, 3, as amended by 2016, 141:1, for Milford Circuit Court, architectural/engineering, shall lapse on June 30, 2017.

V. The sum of \$17,600 from the unencumbered balances of the appropriation made to the department of administrative services in 2013, 195:1, II, D, 5, extended by 2015, 220:23, 15, for Manchester Circuit Courthouse – install generator, shall lapse on June 30, 2017.

VI. The sum of \$28,487 from the unencumbered balances of the appropriation made to the department of administrative services in 2013, 195:1, II, C, 4, extended by 2015, 220:23, 13, for main building window replacement phase 1, shall lapse on June 30, 2017.

VII. The sum of \$82,400 from the unencumbered balances of the appropriation made to the department of administrative services in 2013, 195:1, II, B, 5, extended by 2015, 220:23, 11, for state house annex – replace roof, shall lapse on June 30, 2017.

VIII. The sum of \$106,915 from the unencumbered balances of the appropriation made to the department of administrative services in 2011, 253:1, II, D, 6, extended by 2013, 195:47, 18 extended by 2015, 220:23, 22 for health and human services-window repairs, shall lapse on June 30, 2017.

IX. The sum of \$40,935 from the unencumbered balances of the appropriation made to the department of administrative services in 2011, 253:1, II, B, 5, extended by 2013, 195:47, 10 extended by 2015, 220:23, 17 for lakes region facility roof repair, shall lapse on June 30 2017.

X. The sum of \$60,000 from the unencumbered balances of the appropriation made to the department of administrative services in 2009, 145:1, II, A, 2, extended by 2011, 253:28, 13 extended by 2013, 195:47, 22, extended by 2015, 220:23, 23 for master plan for the courts, shall lapse on June 30, 2017.

XI. The sum of \$543,160 is hereby appropriated for the biennium ending June 30, 2019 to the department of resources and economic development for Jenness Beach bath house renovation. Such sum shall be in addition to the appropriation in section 1, subparagraph XVII, F for the project.

XII. To provide funds for the appropriation made in paragraph XI, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$543,160 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the general fund.

XIII. All contracts and projects and plans and specifications therefor for the projects authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

16 Appropriation Purpose Amended. State House Complex Building Maintenance. Amend 2015, 220:21 to read as follows:

220:21 Lapse of Prior Capital Balance; Capital Appropriation; Legislative Branch; [~~Hall of Flags Conservation Project~~] **State House Complex Building Maintenance.**

I. The sum of \$235,000 from the unencumbered balances of the appropriations made to the department of administrative services in 2011, 253:1, II, B, 6, extended by 2013, 195:47, 11 for Hugh Gallen OPS main building ADA restrooms, and to the department of agriculture in 2013, 195:1, III, A, for New Hampshire Building-Eastern States Expo-Roof Replacement shall lapse on June 30, 2015.

II. The sum of \$235,000 is hereby appropriated for the fiscal year ending June 30, 2015 to the legislative branch for [~~the initial phase of the State House hall of flags conservation project. The joint committee on legislative facilities and the joint legislative historical committee shall approve the preliminary plans prior to construction~~] **building maintenance projects at the state house, the legislative office building, and the Upham-Walker house.** Said funds shall not lapse until June 30, [~~2017~~] **2019.**

III. To provide funds for the appropriation made in paragraph II, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$235,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the general fund of the state.

IV. All contracts and projects and plans and specifications therefor for the projects authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

17 Project Purpose Amended; Legislative Branch; Legislative Office Building Repairs. Amend 2015, 220:1, II, B, 8 to read as follows:

8. State House [~~and~~], Upham Walker House, **and Legislative Office Building Repairs** 1,350,000

18 Contingency; Agency Name Changes; Department of Resources and Economic Development; Department of Cultural Resources; Office of Energy and Planning.

I. If legislation becomes law in the 2017 regular legislative session that changes the names and authority of the department of resources

and economic development and the department of cultural resources to the department of business and economic affairs and the department of natural and cultural resources, the sums appropriated and the authorization for the projects in section 1 of this act, and any prior appropriations extended by this act, made to the department of resources and economic development and the department of cultural resources shall be transferred to the department of natural and cultural resources.

II. If legislation becomes law in the 2017 regular legislative session that changes the name and authority of the office of energy and planning to the office of strategic initiatives, the sums appropriated for the projects in section 1 of this act made to the office of energy and planning shall be transferred to the office of strategic initiatives.

19 Lapse Dates Extended to June 30, 2019. The following appropriations are hereby extended to June 30, 2019:

1. The appropriation made to the adjutant general in 2015, 220:1, I, A for columbarium expansion.
2. The appropriation made to the adjutant general in 2015, 220:1, I, B for construction of FMS -Southern NH.
3. The appropriation made to the adjutant general in 2015, 220:1, I, C for construction of FMS - Seacoast area.
4. The appropriation made to the adjutant general in 2015, 220:1, I, D for land for military construction.
5. The appropriation made to the adjutant general in 2015, 220:1, I, E for readiness center design.
6. The appropriation made to the adjutant general in 2015, 220:1, I, F for statewide readiness center restoration and modernization.
7. The appropriation made to the adjutant general in 2013, 195:1, I, A extended by 2015, 220:23, 1 for unspecified minor military construction.
8. The appropriation made to the adjutant general in 2013, 195:1, I, B extended by 2015, 220:23, 2 for land acquisition.
9. The appropriation made to the adjutant general in 2013, 195:1, I, D extended by 2015, 220:23, 3 for federal property conv. to readiness center and maintenance shop.
10. The appropriation made to the adjutant general in 2013, 195:1, I, F extended by 2015, 220:23, 5 for columbarium expansion.
11. The appropriation made to the adjutant general in 2007, 264:1, I, F extended by 2009, 145:19, 9 extended by 2011, 253:28, 11 extended by 2013 195:47, 5 extended by 2015, 220:23, 7 for regional training institute construction.
12. The appropriation made to the department of administrative services in 2015, 220:1, II, A, 1 for all state owned facilities - emergency repairs.
13. The appropriation made to the department of administrative services in 2015, 220:1, II, A, 2 for statewide energy efficiency improvements.
14. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 1 for Hills Ave. new roof.
15. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 2 for Monadnock mill - wall repair.
16. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 3 for DHHS - new lab floor.
17. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 4 for DOJ new roof.
18. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 5 for Monadnock mill elevator upgrade.

19. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 6 for materials and research HVAC upgrades.

20. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 7 for all buildings burglar alarm replacement.

21. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 8, as amended by this act, for state house, Upham Walker house, and legislative office building repairs.

22. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 10 for state library repair parapet and ceiling.

23. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 11 for DOJ and Philbrook elevator code issues.

24. The appropriation made to the department of administrative services in 2015, 220:1, II, C, 1 for Brown building roof replacement.

25. The appropriation made to the department of administrative services in 2015, 220:1, II, C, 2 for Dolloff building, ADA restrooms and entryway.

26. The appropriation made to the department of administrative services in 2015, 220:1, II, D, 1, as amended by 2016, 141:1, for Merrimack County superior court - new courthouse.

27. The appropriation made to the department of administrative services in 2013, 195:1, II, C, 3 extended by 2015, 220:23, 12 for main building asbestos abatement/lead paint control.

28. The appropriation made to the department of administrative services in 2011, 253:1, II, B, 4 extended by 2013, 195:47, 9 extended by 2015, 220:23, 16 for main building kitchen roof repair.

29. The appropriation made to the department of administrative services in 2011, 253:1, II, C, 1 extended by 2013, 195:47, 13 extended by 2015, 220:23, 18 for critical IT infrastructure.

30. The appropriation made to the department of administrative services in 2011, 253:1, II, C, 2 extended by 2013, 195:47, 14 extended by 2015, 220:23, 19 for ERP phase 2 HR and payroll systems.

31. The appropriation made to the department of administrative services in 2011, 253:1, II, D, 1 extended by 2013, 195:47, 15 extended by 2015, 220:23, 20 for emergency repairs-all facilities.

32. The appropriation made to the department of administrative services in 2009, 145:1, II, C, 3 extended by 2011, 253:28, 21 as amended by 2013, 195:14 extended by 2013, 195:47, 23 extended by 2015, 220:23, 24 for main building bakery, kitchen, connector, and industrial shop - raze buildings and create parking lot.

33. The appropriation made to the community college system in 2015, 220:1, III, A for critical maintenance.

34. The appropriation made to the community college system in 2015, 220:1, III, C for HVAC electrical technology.

35. The appropriation made to the community college system in 2013, 195:1, XVIII, A extended by 2015, 220:23, 25 for lump sum for capital projects.

36. The appropriation made to the department of corrections in 2015, 220:1, IV, A for new women's prison.

37. The appropriation made to the department of corrections in 2015, 220:1, IV, B for warehouse roof.

38. The appropriation made to the department of corrections in 2015, 220:19, II for repairs and renovations to the Calumet transitional housing units.

39. The appropriation made to the department of corrections in 2015, 220:22, II for Hancock housing unit bathrooms.

40. The appropriation made to the department of corrections in 2013, 195:1, IV, A extended by 2015, 220:23, 29 for 224 bed women's prison and transitional housing facility.

41. The appropriation made to the department of corrections in 2013, 195:1, IV, C extended by 2015, 220:23, 30 for electronic medical records.

42. The appropriation made to the department of corrections in 2009, 145:1, IV, A extended by 2011, 253:28, 36 extended by 2013, 195:47, 33 extended by 2015, 220:23, 32 for women's prison and transitional housing site/design.

43. The appropriation made to the department of education in 2015, 220:1, V, A for renovation CTE in Dover.

44. The appropriation made to the department of education in 2015, 220:1, V, B for renovation CTE in Somersworth.

45. The appropriation made to the department of education in 2013, 195:1, V, A amended by 2014, 237:2 extended by 2015, 220:23, 35 for renovation of CTE center Dover-state share.

46. The appropriation made to the department of education in 2013, 195:1, V, B extended by 2015, 220:23, 36 for renovation of CTE center Salem-state share.

47. The appropriation made to the department of education in 2011, 253:1, IV, A extended by 2013 195:47, 38 extended by 2015, 220:23, 37 pre-engineering tech. career pathway.

48. The appropriation made to the department of education in 2009, 145:1, V, A extended by 2011, 253:28, 46 extended by 2013, 195:47, 41 extended by 2015, 220:23, 39 for pre-engineering technology.

49. The appropriation made to the department of environmental services in 2015, 220:1, VI, A for dam repairs and reconstruction.

50. The appropriation made to the department of environmental services in 2015, 220:1, VI, B for hazardous waste superfund state match.

51. The appropriation made to the department of environmental services in 2015, 220:1, VI, C for Suncook river infrastructure protection project.

52. The appropriation made to the department of environmental services in 2015, 220:1, VI, D for rehabilitation of natural resources conservation.

53. The appropriation made to the department of environmental services in 2015, 220:1, VI, F for permitting, environmental monitoring and flood forecasting.

54. The appropriation made to the department of environmental services in 2015, 220:1, VI, G for drinking water SRF matching funds.

55. The appropriation made to the department of environmental services in 2015, 220:1, VI, H for clean water SRF state match funds.

56. The appropriation made to the department of environmental service in 2015, 220:18, II-a, as amended by 2016, 155:1, for a comprehensive monitoring program for the Piscataqua region estuaries.

57. The appropriation made to the department of environmental services in 2013, 195:1, VI, C extended by 2015, 220:23, 43 for clean water SRF matching funds.

58. The appropriation made to the department of environmental services in 2011, 253:1, VI, A extended by 2013, 195:47, 43 extended by 2015, 220:23, 45 for clean water state revolving fund loan program.

59. The appropriation made to the department of environmental services in 2011, 253:1, VI, E extended by 2013, 195:47, 47 extended by 2015, 220:23, 48 for WRBP infrastructure capital improvements.

60. The appropriation made to the department of environmental services in 2011, 253:1, VI, F extended by 2013, 195:47, 48 extended by 2015, 220:23, 49 for Suncook river infrastructure protection project.

61. The appropriation made to the department of environmental services in 2009, 145:1, VI, A extended by 2011, 253:28, 50 extended by 2013, 195:47, 49 extended by 2015, 220:23, 50 for WRBP wastewater treatment plant improvements.

62. The appropriation made to the department of environmental services in 2003, 240:1, V, A extended by 2005, 259:25, XXVIII extended by 2007, 264:29, XXXV extended by 2009, 145:19, 31 extended by 2011, 253:28, 53 extended by 2013, 195:47, 54 extended by 2015, 220:23, 51 for hazardous waste superfund match.

63. The appropriation made to the department of health and human services in 2015, 220:1, VII, A for Glenclyff home potable water system.

64. The appropriation made to the department of health and human services in 2015, 220:1, VII, B for campus security Glenclyff.

65. The appropriation made to the department of health and human services in 2015, 220:1, VII, C for main access tunnel repair.

66. The appropriation made to the department of health and human services in 2015, 220:1, VII, D for replace roof over auditorium at Howard rec.

67. The appropriation made to the department of health and human services in 2015, 220:1, VII, E for SYSC administration building - rest-room upgrades.

68. The appropriation made to the department of health and human services in 2015, 220:1, VII, F for chillers and associated components replacement.

69. The appropriation made to the department of health and human services in 2015, 220:1, VII, G for child support systems maintenance and enhancement.

70. The appropriation made to the department of health and human services in 2015, 220:1, VII, H for new HEIGHTS access front door.

71. The appropriation made to the department of health and human services in 2015, 220:1, VII, I for the department email project.

72. The appropriation made to the department of health and human services in 2015, 220:1, VII, J for NHH electronic health record pharmacy and scanning module.

73. The appropriation made to the department of health and human services in 2015, 220:1, VII, K for NHH underground fuel line replacement, fuel conversion.

74. The appropriation made to the department of health and human services in 2015, 220:1, VII, L for NHH renovation of existing space.

75. The appropriation made to the department of health and human services in 2013, 195:1, VII, A extended by 2015, 220:23, 52 for Glenclyff fire and ADA code compliance.

76. The appropriation made to the department of health and human services in 2013, 195:1, VII, B extended by 2015, 220:23, 53 for APS security and safety upgrades.

77. The appropriation made to the department of health and human services in 2013, 195:1, VII, C extended by 2015, 220:23, 54 for Glenclyff residential building security.

78. The appropriation made to the department of health and human services in 2013, 195:1, VII, D extended by 2015, 220:23, 55 for Glenclyff hydro dam repair.

79. The appropriation made to the department of health and human services in 2013, 195:1, VII, E extended by 2015, 220:23, 56 for new HEIGHTS incremental modernization.

80. The appropriation made to the department of health and human services in 2013, 195:1, VII, G extended by 2015, 220:23, 58 for food protection data system.

81. The appropriation made to the department of health and human services in 2013, 195:1, VII, I extended by 2015, 220:23, 60 for Bridges modernization project.

82. The appropriation made to the department of health and human services in 2011, 253:1, VII, D extended by 2013, 195:47, 60 amended by 2014, 121:3 extended by 2015, 220:23, 61 for APS repair/renovations-roof, windows and curtain wall.

83. The appropriation made to the department of health and human services in 2011, 253:1, VII, G extended by 2013, 195:47, 62 extended by 2015, 220:23, 62 for incremental renewal of new HEIGHTS.

84. The appropriation made to the department of health and human services in 2011, 253:1, VII, H extended by 2013, 195:47, 63 extended by 2015, 220:23, 63 for electronic health records.

85. The appropriation made to the department of health and human services in 2011, 253:1, VII, I extended by 2013, 195:47, 64 extended by 2015, 220:23, 64 for regional assessments database II.

86. The appropriation made to the department of health and human services in 2011, 253:1, VII, L extended by 2013, 195:47, 66 extended by 2015, 220:23, 66 for replatform option application.

87. The appropriation made to the department of health and human services in 2011, 253:1, VII, Q extended by 2013, 195:47, 70 extended by 2015, 220:23, 67 for ACCESS front door release II.

88. The appropriation made to the department of health and human services in 2009, 145:17, IV, C extended by 2011, 253:28, 67 extended by 2013, 195:47, 72 extended by 2015, 220:23, 69 for strategic plan for legacy systems, 50-50 federal match.

89. The appropriation made to the department of information technology in 2015, 220:1, IX, A for enterprise projects including cyber security, upgrades and inter agency coordination.

90. The appropriation made to the department of information technology in 2015, 220:1, IX, C for enterprise collaboration solution.

91. The appropriation made to the department of information technology in 2013, 195:1, VIII, A extended by 2015, 220:23, 71 for enterprise licensing solution.

92. The appropriation made to the department of information technology in 2013, 195:24, I extended by 2015, 220:23, 72 for productivity suite desktop security project.

93. The appropriation made to the department of information technology in 2013, 195:42, I extended by 2015, 220:23, 73 for business one stop.

94. The appropriation made to the judicial branch in 2015, 220:1, X, A for New Hampshire e-court.

95. The appropriation made to the judicial branch in 2013, 195:1, IX, A extended by 2015, 220:23, 74 for e-court initiative.

96. The appropriation made to the liquor commission in 2015, 220:1, XI, A for Concord warehouse roof replacement.

97. The appropriation made to the liquor commission in 2015, 220:14, XII, D for renovate warehouse for enforcement and maintenance.

98. The appropriation made to the liquor commission in 2015, 220:14, XII, H for Portsmouth traffic circle store #38, plans, layout and design.

99. The appropriation made to the liquor commission in 2015, 220:14, XII, J for signage and branding upgrade.

100. The appropriation made to the liquor commission in 2013, 195:1, XII, E extended by 2015, 220:23, 81 for renovate space from retail to office.

101. The appropriation made to the liquor commission in 2013, 195:1, XII, G extended by 2015, 220:23, 82 for computer software-credit card.

102. The appropriation made to the Pease development authority in 2015, 220:1, XII, A for the Piscataqua river turning basin.

103. The appropriation made to the department of resources and economic development in 2015, 220:1, XIII, A for roofing and repairs.

104. The appropriation made to the department of resources and economic development in 2015, 220:1, XIII, B for fire tower repairs - state-wide.

105. The appropriation made to the department of resources and economic development in 2015, 220:1, XIII, C for toilet building renovation and repair.

106. The appropriation made to the department of resources and economic development in 2013, 195:1, XIII, A extended by 2015, 220:23, 87 for state parks improvements.

107. The appropriation made to the department of resources and economic development in 2009, 145:1, X, C extended by 2011, 253:28, 77 extended by 2013, 195:47, 86 extended by 2015, 220:23, 91 for Mittersill expansion.

108. The appropriation made to the department of safety in 2015, 220:2, II, C for radio interoperability project.

109. The appropriation made to the department of safety in 2015, 220:1, XIV, D for radio interoperability project.

110. The appropriation made to the department of safety in 2013, 195:2, I, A extended by 2015, 220:23, 93 for radio interoperability infrastructure upgrade.

111. The appropriation made to the department of safety in 2013, 195:1, XIV, A extended by 2015, 220:23, 95 for radio interoperability infrastructure upgrade.

112. The appropriation made to the department of safety in 2011, 253:1, XIII, A extended by 2013 195:47, 89 extended by 2015, 220:23, 96 for e-911 next generation.

113. The appropriation made to the department of safety in 2009, 145:2, I, A extended by 2011, 253:28, 83 extended by 2013, 195:47, 92, extended by 2015, 220:23, 97 for DMV VISION project continuation.

114. The appropriation made to the department of safety in 2007, 264:2, I, D extended by 2009, 145:19, 63 extended by 2011, 253:28, 87 extended by 2013, 195:47, 93 extended by 2015, 220:23, 98 for OIT projects for DMV.

115. The appropriation made to the department of state in 2013, 195:1, XV, A as extended by 2015, 220:23, 99 for shelving replacement and fire suppression.

116. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 1 for 5 percent match for federal aviation administration project.

117. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 2 for repairs to state-owned railroad bridges.

118. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 3 for public transit bus and facility matching funds.

119. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 4 for Coos county rail improvements.

120. The appropriation made to the department of transportation in 2015, 220:2, III, A, for underground fuel tank replacement - statewide.

121. The appropriation made to the department of transportation in 2015, 220:2, III, B, for oversize/overweight permit software.

122. The appropriation made to the department of transportation in 2015, 220:2, III, C, for new patrol shed 114 Lisbon.

123. The appropriation made to the department of transportation in 2015, 220:2, III, D, for 602 Strafford patrol shed.

124. The appropriation made to the department of transportation in 2015, 220:2, III, E, for statewide salt sheds (3).

125. The appropriation made to the department of transportation in 2015, 220:2, III, F, for welcome and information center capital improvement.

126. The appropriation made to the department of transportation in 2015, 220:2, III, G, for Morton building - carpet replacement.

127. The appropriation made to the department of transportation in 2015, 220:2, III, H, construction equipment and vehicles.

128. The appropriation made to the department of transportation in 2013, 195:2, II, A extended by 2015, 220:23, 100 for underground fuel tank replacement statewide.

129. The appropriation made to the department of transportation in 2013, 195:2, II, B extended by 2015, 220:23, 101 for project development computer systems replacement.

130. The appropriation made to the department of transportation in 2013, 195:2, II, C extended by 2015, 220:23, 102 for JOMB data center HVAC and UPS replacement.

131. The appropriation made to the department of transportation in 2013, 195:2, II, D extended by 2015, 220:23, 103 for welcome information center critical and deferred maintenance.

132. The appropriation made to the department of transportation in 2013, 195:2, II, E extended by 2015, 220:23, 104 for new patrol shed ps528 Derry, design, engineering and construction.

133. The appropriation made to the department of transportation in 2013, 195:2, II, F extended by 2015, 220:23, 105 for new patrol shed, Strafford, design.

134. The appropriation made to the department of transportation in 2013, 195:1, XVI, A, 1 extended by 2015, 220:23, 106 for 5 percent match for FAA projects.

135. The appropriation made to the department of transportation in 2013, 195:1, XVI, A, 2 extended by 2015, 220:23, 107 for public transit bus and facility matching funds.

136. The appropriation made to the department of transportation in 2011, 253:1, XIV, A extended by 2013, 195:47, 94 extended by 2015, 220:23, 109 for 2.5 percent match for FAA projects.

137. The appropriation made to the department of transportation in 2011, 253:2, III, C extended by 2013, 195:47, 98 extended by 2015, 220:23, 111 for statewide salt sheds.

138. The appropriation made to the department of transportation in 2011, 253:2, III, D as amended by 2013, 195:43 extended by 2013, 195:47, 99 extended by 2015, 220:23, 112 for new patrol shed and salt storage - Salem.

139. The appropriation made to the department of transportation in 2009, 145:1, XII, A extended by 2011, 253:28, 88 extended by 2013, 195:47, 101 extended by 2015, 220:23, 113 for FAA projects.

140. The appropriation made to the department of transportation in 2009, 145:1, XII, C extended by 2011, 253:28, 90 extended by 2013, 195:47, 103 extended by 2015, 220:23, 115 for airport navigation equipment.

141. The appropriation made to the department of transportation in 2009, 145:2, II, C extended by 2011, 253:28, 94 extended by 2013, 195:47, 105 extended by 2015, 220:23, 117 for replacement of automated fueling system-phase 2.

142. The appropriation made to the department of transportation in 2005, 259:1, XIII, F amended by 2007, 264:20, extended by 2007, 264:29 extended by 2009, 145:19, 81 extended by 2011, 253:28, 104 extended by 2013, 195:47, 110 extended by 2015, 220:23, 120 for railroad acquisition right of first refusal rail match.

143. The appropriation made to the department of transportation in 1999, 226:1, XIII, C, extended by 2001, 202:28, XXXIII extended by 2003, 240:34, LXXVI extended by 2005, 259:25, LVI extended by 2007, 264:29 LXXIV extended by 2009, 145:19, 64 extended by 2011, 253:28, 98 extended by 2013, 195:47, 111 extended by 2015, 220:23, 121 for acquisition for railroad and airport properties.

144. The appropriation made to the New Hampshire veterans' home in 2015, 220:1, XVII, A for third floor addition to the LEDU building - vets home.

145. The appropriation made to the New Hampshire veterans' home in 2013, 195:1, XVII, A extended by 2015, 220:23, 122 for equipment upgrades.

146. The appropriation made to the New Hampshire veterans' home in 2011, 253:1, XV, A extended by 2013, 195:47, 112 extended by 2015, 220:23, 123 for electronic medical records.

20 Effective Date.

I. Section 19 of this act shall take effect June 30, 2017.

II. The remainder of this act shall take effect July 1, 2017.

SENATOR D'ALLESANDRO: Are we ready to go? With a clip and two rounds, lock and load; ready on the right, ready on the left, ready on the firing line. Okay. Thank you, Mister President. I move House Bill 25 Ought to Pass with Amendment. The Senate Capital Budget Committee amendment authorizes a total of one-hundred twenty-four million, nine-hundred seventy-nine thousand, three-hundred fifty-five dollars in general fund bonds over the next biennium. This comes in just under the state treasurers recommended cap of \$125 million, and is slightly less than the figure authorized by the House. Some of the highlights of the Senate version include the addition of \$12 million for the Rochester Career Technical Education Center, and I might say that's a great move on behalf of the Senate and the Capital Budget Committee to get something that's desperately needed in the city of Rochester because many of its students don't go on to post-secondary education, they need this training. There are jobs available for them in the area and the companies are very, very appreciative of this. This was not found in the House version of the capital budget, but through other changes the Senate was able to fund this much needed important project. We were also able to increase the authorization to the New Hampshire Housing Finance Authority by 2 million over what the House provided, giving them a total of \$2.5 million, and I'll have an additional amendment to add another \$500,000 to the Housing Finance Authority. That money became available when the Department of Health and Human Services reduced its request for the match for the MMIS software by \$500,000. The committee heard abundant and compelling testimony about the lack of affordable housing across the state. Many areas have a vacancy rate of less than 2 percent and some less than 1 percent. The need is indisputable. That's why the body passed a \$5 million capital appropriation via Senate Bill 94 on a 19-5 vote earlier this session. I'm sure you're all familiar with that. While we certainly would have liked to be able to fund them at the level passed by the Senate, we have many priorities we had to balance and with their ability to leverage additional funding,

we believe this appropriation will help them begin to address the affordable housing shortage in New Hampshire. Every two years we craft the capital budget within the confines of a limit recommended by our state treasurer. Oftentimes worthy projects must be cut and this year is no different. But we prioritize the needs that were presented to us and fund those projects we believe were the most critical. Some of the items we chose to defer include the painting of the ceiling in Representatives' Hall. I might say that the staging for that project was three quarters of the cost of painting the ceiling, so I made a recommendation that I'd get on a ladder and I'd paint the ceiling and save all that money. The construction of a new building to house the archives from the secretary of state's office; we took 5.1 million from that project. We spoke to the secretary of state. That could be deferred until the next biennium. He's okay with that, the archives are getting crowded; something will have to be done in the future. With so many critical items we had to find in the capital budget we identified these projects as ones that we could defer to the next capital budget without serious consequences. On a unanimous bipartisan vote, the Capital Budget Committee asks your support for the motion of Ought to Pass with Amendment on House Bill 25. Once we have done that I will add the additional amendment which takes the 500,000 that was given up by Health and Human Services and we'll add that to the housing fund. With that, thank you, Mister President.

INTRODUCTION OF GUESTS

(The Chair recognized Senator Watters.)

SENATOR WATTERS: Thank you, Mister President. It's my pleasure to introduce the Chief Steward, Duane Egan, from Boilermakers Local Union 651, other members of the Union and their families. Welcome to the Senate.

PRESIDENT MORSE: You did a great job, Senator D'Allesandro.

The question is on the adoption of the Committee Amendment. Adopted.

Senator D'Allesandro offered a Floor Amendment.

Sen. D'Allesandro, Dist 20

Sen. Bradley, Dist 3

May 30, 2017

2017-2089s

10/05

Floor Amendment to HB 25-FN-A

Amend section 1 of the bill by replacing paragraphs X and XI with the following:

X. Department of Health and Human Services	
A. MMIS Technical Stack Upgrade	22,838,341
Less Federal Funds	<u>(20,554,507)</u>
Net State	2,283,834
B. Glencliff Home Dementia Treatment Improvement	750,000
C. Developmental Services IT Remediation Plan	4,077,925
Less Federal Funds	<u>(3,670,133)</u>
Net State	407,792
D. Glencliff Home Fire Road & Travel Rebuild	560,000
E. New HEIGHTS & NH EASY Gateway	
Modernization	15,037,671
Less Federal Funds	<u>(12,631,643)</u>
Net State	2,406,028

F. DCYF Central Scanning Unit	999,457
Less Federal Funds	<u>(499,728)</u>
Net State	499,729
G. NH Hospital Air Handling System Upgrades	2,400,000
H. Automated In-Line Mailing System	500,000
Less Federal Funds	<u>250,000</u>
Net State	250,000
I. Glenclyff Home LaMott Wing Window Replacement	<u>511,000</u>
Total state appropriation paragraph X	\$10,068,383
XI. Housing Finance Authority	
A. Affordable Housing Fund	<u>3,000,000</u>
Total state appropriation paragraph XI	\$3,000,000

SENATOR D'ALLESANDRO: Thank you, Mister President. Mister President, I have a letter from the Commissioner of Health and Human Services which states that he can give up \$500,000 of his request for the 90/10 match for the MMIS improvements. As a result of that, Senator Bradley and I introduced this amendment which takes that \$500,000 and adds it to the Housing Finance Authority to the affordable housing fund, which increases that to \$3 million. With that Mister President, I ask the support of my colleagues in bringing this amendment forward and bringing our capital budget forward. Thank you, Mister President. (The Chair recognized Senator Daniels for a question of Senator D'Allesandro.)

SENATOR DANIELS: Knowing that there were so many things that we couldn't fund, why should this \$500,000 go to affordable housing as opposed to those many other ones?

SENATOR D'ALLESANDRO: Thank you very much for the question, Senator. Senator, we as a Senate voted to put 5 million into the affordable housing. We did this on a bipartisan vote of 19-5. So the Senate's position was 5 million. When Health and Human Services offered up the 500,000 that they didn't need, it seemed to the members of the committee, to myself, and Senator Bradley in particular, that this was the best use of that \$500,000 in doing something that business and industry desire because of the housing situation in the state. We get the best return on investment by investing this money because with the collaboration that takes place through the New Hampshire Housing Authority, we get a substantial benefit from it, so they benefitted, businesses benefitted, affordable housing benefitted and we supported the position of the Senate.

SENATOR DANIELS: Thank you.

Recess. Out of recess.

The question is on the adoption of the Floor Amendment.

A roll call was requested by Senator Sanborn, seconded by Senator French.

The following Senators voted Yes: Woodburn, Bradley, Watters, Hennessey, Gray, French, Ward, Kahn, Daniels, Avard, Lasky, Carson, Feltes, Reagan, Soucy, Birdsell, D'Allesandro, Fuller Clark, Gannon, Innis, Morse.

The following Senators voted No: Giuda, Sanborn.

Roll Call, Yeas: 21 - Nays: 2. Adopted.

The question is on the adoption of the motion of Ought to Pass with Amendment. Adopted, bill ordered to Third Reading.

INTRODUCTION OF PAGES

(The Chair recognized Senator Fuller Clark.)

SENATOR FULLER CLARK: Yes, I would like to be able to introduce our Page for the day. Thank you very much. I am pleased to introduce Derrick Horton. We thought we were having two students coming from Portsmouth High School but they suddenly realized that they would miss a day of school very close to their exams, so I hope they'll be able to come back next year. Derrick is a resident of Portsmouth and he was here today as my guest and he very happily stepped forward and said that he would be willing to be a Page. Derrick is twenty-seven, his favorite subject is economics, he attended Brandeis University and he is the owner and co-founder of a software company known as Zen Software. He's been living in Portsmouth for the last year and his favorite extracurricular activity is yoga, can you tell? And his future plans, in addition to making his company a success is to run for State Rep. So I would like to thank Derrick very much for joining us today and for his willingness to step forward and share in the process.

COMMERCE

HB 305, clarifying lessee liability for month-to-month leases. Ought to Pass with Amendment, Vote 3-0. Senator Innis for the committee.

Commerce
May 23, 2017
2017-1990s
05/04

Amendment to HB 305

Amend RSA 540:11, II as inserted by section 1 of the bill by replacing it with the following:

II. A tenancy at will, from month to month, may be terminated by the lessee upon 30 days notice; provided that if the date of termination given in the notice does not coincide with the rent due date, the lessee is responsible for the rent for the entire month in which the notice expires, up to the next rent due date, unless the terms of the lease provide otherwise.

2017-1990s

AMENDED ANALYSIS

This bill clarifies lessee liability for rent when the notice of termination does not coincide with the rent due date in a tenancy at will.

SENATOR INNIS: Thank you, Mister President. I move Ought to Pass with Amendment on House Bill 305. This bill clarifies notice requirements for month to month leases. Under existing case law a tenant must give thirty days' notice in order to terminate a month to month lease. If the tenant does not provide appropriate notice, they will be responsible for the next month's rent. This bill codifies case law into statute and makes it easier for tenants to understand their legal obligations. The committee amendment clears up some cross referencing terminology between tenancy and lessee. Please join the committee in voting House Bill 305 Ought to Pass with Amendment. Thank you, Mister President.

(The Chair recognized Senator Feltes.)

SENATOR FELTES: Thank you, Mister President, just catching an issue that we just caught in terms of the amendment on page 22 of the Sen-

ate calendar. If you look at the line that says “the lessee is responsible for the rent for the entire month in which the notice expires, up to the next rent due date.” I think that might be construed as meaning not just the notice timeframe but maybe some additional time, so it could be a month and a half of rent rather than just that month, and I understand the intent is to codify the *Cushman v. Dumaine* case on apportionment and I get that, but that case says just one month. It doesn’t say, you know, anything more than a month. So, I’m a little concerned that this language could be construed as saying that the tenant has to pay more than one month’s rent. So, with that I would encourage, I guess I would encourage that we vote down the amendment, and maybe Re-refer it to committee after that. Thank you, Mister President.

(The Chair recognized Senator Innis for a question of Senator Feltes.)

SENATOR INNIS: Yeah, help me understand this a little more. As I’m reading it, it seems to capture the intent of the committee. As you’re reading it, it’s another direction and I need a little help understanding your particular point of view.

SENATOR FELTES: Sure. So, under current law, under the *Cushman v. Dumaine* case, if you give the notice and you’re moving out, let’s say you’re moving out mid-month, you’re moving out mid-month, *Cushman v. Dumaine* says you owe the entire month’s rent, but it doesn’t say anything, it says nothing beyond one month’s rent. So if you give notice and say you’re going to move out in a month, but that’s mid-month of the next month, this language I think, when you say the lessee is responsible for rent for the entire month in which the notice expires, up to the next rent due date, that could make a tenant responsible for a month and a half of rent, or maybe even two months potentially. So that’s my concern. I think it could get resolved and I apologize for bringing it up right now, but I think we could resolve this to fit the intent of the committee, but right now, given the language, I think it’s not, it’s subject to that interpretation and that construction which is inconsistent with the case law.

SENATOR INNIS: Very good. Thank you for the clarification.

(The Chair recognized Senator Fuller Clark for a question of Senator Feltes.)

SENATOR FULLER CLARK: Senator Feltes, might it be possible to table this bill and bring forth an amendment before the end of the day that would correct that potential misinterpretation?

SENATOR FELTES: Thank you, Senator. I think that’s an option, I’m happy to work with the chair of the committee and try to work on it. You know we can give it a shot.

SENATOR FULLER CLARK: I’ll move that we table Bill 305.

PRESIDENT MORSE: Senator Fuller Clark you have spoken.

Senator Innis moved to Lay on the Table HB 305. Adopted.

HB 343, relative to disapproval of forms.

Ought to Pass with Amendment, Vote 4-1. Senator French for the committee.

Commerce
May 23, 2017
2017-1992s
01/03

Amendment to HB 343

Amend the title of the bill by replacing it with the following:

AN ACT relative to disapproval of forms and authorizing the insurance commissioner to retain certain independent specialists.

Amend the bill by replacing all after section 2 with the following:

3 New Paragraph; Insurance Department; Staffing. Amend RSA 400-A:10 by inserting after paragraph II the following new paragraph:

III. If necessary to ensure the timely review of rates and forms submitted for approval under Title XXXVII, the commissioner may retain, without appropriation under RSA 9 and without qualifying as a department expenditure under RSA 4:15, independent actuaries or other professionals or specialists as reviewers, the cost of which shall be borne by the regulated entity whose rates or forms are the subject of the review. The entity shall pay the retained professional or specialists directly for their costs. The commissioner shall conduct oversight of such independent reviewers in a manner that is consistent with standards for the use of independent reviewers established by the National Association of Insurance Commissioners in its Financial Condition Examiners Handbook and Market Regulation Handbook and shall ensure that costs are reasonable for the work performed. The amount paid by the company under this paragraph in any fiscal year shall be applied as a nontransferable credit against the company's administrative fee under RSA 400-A:39 in the subsequent fiscal year and shall carry forward in future fiscal years as applicable.

4 New Paragraph; Insurance Department; Financial Disclosure Statement. Amend RSA 400-A:36 by inserting after paragraph IX the following new paragraph:

X. The commissioner may retain, without appropriation under RSA 9 and without qualifying as a department expenditure under RSA 4:15, attorneys, independent actuaries, independent certified public accountants, or other professionals or specialists to review financial statements, the cost of which shall be borne by the company which is the subject of the financial analysis. The company shall pay the retained professional or specialists directly for their costs. The commissioner shall conduct oversight of such independent reviewers in a manner that is consistent with standards for the use of independent reviewers established by the National Association of Insurance Commissioners in its Financial Condition Examiners Handbook and Market Regulation Handbook and shall ensure that costs are reasonable for the work performed. The amount paid by the company under this paragraph in any fiscal year shall be applied as a nontransferable credit against the company's administrative fee under RSA 400-A:39 in the subsequent fiscal year and shall carry forward in future fiscal years as applicable.

5 Insurance Department; Administration Fund. Amend RSA 400-A:39, VI(f) to read as follows:

(f) For each such insurer, the commissioner shall multiply the percent ascertained for it under subparagraph (e) by the *sum of the* amount indicated by paragraph V *plus all credits applied pursuant to RSA 400-A:10, III, RSA 400-A:36, X, or RSA 401-C:7, II.* The amount resulting, *less any credits for which the insurer is eligible under RSA 400-A:10, III, RSA 400-A:36, X, or RSA 401-C:7, II,* shall be the administrative fee for such insurer, provided that the minimum administrative fee payable by any such insurer shall be \$100.

6 Insurance Department; Insurance Holding Companies. Amend RSA 401-B:9 to read as follows:

401-B:9 Rules and Orders. The commissioner may, upon notice and opportunity for all interested persons to be heard, issue such rules and

orders as shall be necessary to carry out the provisions of this chapter. ***To assist in the review of any transaction, or to otherwise determine compliance with this chapter, the commissioner may retain, without appropriation under RSA 9 and without qualifying as a department expenditure under RSA 4:15, attorneys, appraisers, independent actuaries, independent certified public accountants, or other professionals and specialists, the cost of which shall be borne by the company subject to such review. The company shall pay the retained professional or specialists directly for their costs. The commissioner shall conduct oversight of such independent reviewers in a manner that is consistent with standards for the use of independent reviewers established by the National Association of Insurance Commissioners in its Financial Condition Examiners Handbook and Market Regulation Handbook and shall ensure that costs are reasonable for the work performed.***

7 Insurance Department; Contents of ORSA Summary Report. Amend RSA 401-C:7, II to read as follows:

II. The review of the ORSA summary report, and any additional requests for information, shall be made using similar procedures currently used in the analysis and examination of multi-state or global insurers and insurance groups. ***To assist in the review of ORSA summary reports, the commissioner may retain, without appropriation under RSA 9 and without qualifying as a department expenditure under RSA 4:15, attorneys, appraisers, independent actuaries, independent certified public accountants, or other professionals and specialists, the cost of which shall be borne by the company subject to such review. The company shall pay the retained professional or specialists directly for their costs. The commissioner shall conduct oversight of such independent reviewers in a manner that is consistent with standards for the use of independent reviewers established by the National Association of Insurance Commissioners in its Financial Condition Examiners Handbook and Market Regulation Handbook and shall ensure that costs are reasonable for the work performed. The amount paid by the company under this paragraph in any fiscal year shall be applied as a nontransferable credit against the company's administrative fee under RSA 400-A:39 in the subsequent fiscal year and shall carry forward in future fiscal years as applicable.***

8 Effective Date. This act shall take effect upon its passage.

2017-1992s

AMENDED ANALYSIS

This bill declares that before a life insurance policy or annuity is sold to the public, the form must be approved by the insurance commissioner. This bill also authorizes the insurance commissioner to retain independent specialists to assist in certain duties of the insurance department.

This bill is a request of the insurance department.

SENATOR FRENCH: Thank you, Mister President. I move Ought to Pass with Amendment on House Bill 343. This bill is a request of the Insurance Department to clarify in statute the commissioner's authority to approve and disapprove individual and group life insurance policy forms. The current statute for these policies specifically state the commissioner's authority to disapprove forms filed with the department and the authority to approve those forms has always been implied. This bill makes the intent clear in granting the commissioner the authority to do what is

already being done. The committee amendment gives the commissioner authority to retain independent specialists to assist in reviewing rates and forms, performing financial analysis, reviewing transactions, and reviewing ORSA summary reports. The costs of these specialists will be assumed by the company under review. Please join the committee in voting HB 343 Ought to Pass with Amendment. Thank you, Mister President.

The question is on the adoption of the Committee Amendment. Adopted.

The question is on the adoption of the motion of Ought to Pass with Amendment. Adopted, bill ordered to Third Reading.

HB 527, relative to confidentiality of forms and rates.

Ought to Pass, Vote 3-2. Senator Lasky for the committee.

SENATOR LASKY: Thank you, Mister President. I move House Bill 527 Ought to Pass. This bill is also a request of the Insurance Department, to clarify that form and rate filing shall be available to the public on the date of approval or the effective date, whichever is later. The bill provides for the exception of qualified health plans which are effective January 1st, but the public needs access for the open enrollment that begins in November. To ensure this bill retains the force of law regardless of what happens with the Affordable Care Act, the House removed any references to any specific federal mandate, and replaced it with language that allows for a specific open enrollment period that is mandated by prevailing law, whether state or federal. Please join the Commerce Committee in voting House Bill 527 Ought to Pass. Thank you, Mister President.

Senator Sanborn offered a Floor Amendment.

Sen. Sanborn, Dist 9

May 31, 2017

2017-2123s

01/10

Floor Amendment to HB 527

Amend the title of the bill by replacing it with the following:

AN ACT relative to confidentiality of forms and rates and relative to the length of docks on a water body, water body size.

Amend the bill by replacing all after section 1 with the following:

2 New Paragraphs; Temporary Docks, and Boat Lifts. Amend RSA 482-A:3 by inserting after paragraph IV-a the following new paragraphs:

IV-b. An extension to any existing or grandfathered dock shall be exempt from permitting, provided that a notification is sent to the department by the owner of the property that includes the name and address of the property owner, the municipality, the waterbody, and tax map and lot number on which the proposed dock will be seasonally extended. To qualify for an exemption under this paragraph, a temporary seasonal dock extension shall be:

(a) Constructed to be an extension of an existing permitted or grandfathered dock;

(b) Constructed to be removed during the non-boating season;

(c) Removed from the lake bed for a minimum of 5 months a year;

(d) On bodies of water of over 1,000 acres, no more than 50 feet in length including the existing dock, or 300 square feet, such that at the end of the dock the water level shall be 4 feet of water or less as measured at normal full lake level; nor more than 40 feet total in length, including the existing dock or 240 square feet on bodies of water under 1,000 acres; and

(e) Located at least 20 feet from an abutting property line or the imaginary extension of the property line over the water, unless previously grandfathered or permitted.

IV-c. Temporary seasonal boat lifts installed in any lake or pond shall be exempt from the permitting requirements of this section, provided that a notification is sent to the department by the owner of the property that includes the name and address of the property owner, the municipality, the waterbody, and tax map and lot number on which the proposed lift will be located. No more than 1 boat lift shall be located on any property under this paragraph. To qualify for an exemption under this paragraph, a temporary seasonal boat lift shall:

(a) Only be installed adjacent to an existing permitted or grandfathered dock in a legally existing boat slip, such that no additional boat slip or dock is created;

(b) Be located at least 20 feet from the abutting property line or imaginary extension of the property line over the water under this section;

(c) Be removed during the non-boating season; and

(d) Be removed from the lake bed for a minimum of 5 months each year.

3 Boat Slip; Lake Size. Amend RSA 482-A:2, VIII (a) and (b) to read as follows:

(a) On water bodies over [~~10,000~~] **1,000** acres, [~~means~~] a volume of water 25 feet long, 8 feet wide, and 3 feet deep as measured at normal high water and located adjacent to a structure to which a watercraft may be secured.

(b) On water bodies of [~~10,000~~] **1,000** acres or less, a volume of water 20 feet long, 6 feet wide, and 3 feet deep as measured at normal high water mark and located adjacent to a structure to which a watercraft may be secured.

4 Effective Date.

I. Section 1 of this act shall take effect 90 days after its passage.

II. The remainder of this act shall take effect upon its passage.

2017-2123s

AMENDED ANALYSIS

This bill clarifies when forms and rates filed with the insurance department are open to public inspection.

This bill also exempts certain temporary seasonal docks and boat lifts from permitting requirements of the department of environmental services.

SENATOR SANBORN: Thank you, Mister President. Members of the body, I ask for your consideration to take a policy consideration that was brought forth by the Energy Committee and passed by this full body, also supported by Rene Pelletier of DES and sent over to the House where it has stalled. I've had some conversations with the prime sponsor of this bill, Representative Hunt, he is supportive of this going on to his bill and recognized that obviously they will either concur or do a committee of conference at their discretion. This is the identical bill to language of what was passed in the committee; we have not changed anything for it. And again, I ask your consideration to put amendment 2123s onto House Bill 527. Thank you very much.

(The Chair recognized Senator Bradley.)

SENATOR BRADLEY: Thank you very much. The Energy Committee worked hard on getting a compromise on this bill as Senator Sanborn,

excuse me, our friend from Bedford said. Rene Pelletier came to the table, negotiated in good faith, and can live with this compromise. As our friend from Bedford said, it has stalled a bit in the House. I think that it's good to attach it to this bill as opposed to the dock study committee bill that will be later on the calendar. And I think even though I'm looking outside, the sun is shining, which is a good thing after yesterday and all the rain we've had, but all the rain has raised the levels of the lakes quite a bit, I don't think it'll be a big problem this summer. That being said, it was the Senate position, it is a reasonable compromise, and I think we should go forward with the bill, and I'm glad it's on this bill.

(The Chair recognized Senator Fuller Clark.)

SENATOR FULLER CLARK: Thank you very much Mister President. I rise in opposition to the floor amendment. I was opposed to this bill when it came forward out of the Energy Committee. I believe it's premature. You've heard that we have a committee that is going to be looking at all of the issues related to docks, and while there may have been some urgency in moving this bill forward when the lakes were very low, I believe that we should wait and that this should be incorporated into the study that's going forward so I cannot support this amendment. Thank you.

(The Chair recognized Senator Gannon.)

SENATOR GANNON: Thank you, Mister President. I live on the most beautiful pond in Sandown, it's probably one of the most beautiful in New Hampshire, and it's about a thousand acres, so I'm not exactly sure which way it would fall as applying to this bill. But it's a narrow body of water, about a mile wide and the docks are already impediments to water skiing and just to start canoeing and kayaking around the lake, so another ten feet of everyone's dock in the lake will not be appreciated in my town. Thank you.

(The Chair recognized Senator Sanborn.)

SENATOR SANBORN: Thank you, Mister President. Mister President, I rise to re-inform the body that we all recognize it's been a pretty rainy spring, but we also recognize that we were inches upon inches of drought last summer. I had the opportunity to go up and visit with a number of the marinas and dock companies up in the Lakes Region over the Memorial Day weekend and as of Monday, after the rain we had on Thursday, Friday and Monday, the great lake of Winnepesaukee was actually still down an inch from the high water level. Despite all the rain you had, you would think it would be under water but it actually still is down an inch. And we have to remember that part of the challenge that big lakes are having today is that we have hydro dams that are downstream of many of our big lakes and we have a requirement to feed them a certain amount of flow at all times irrespective of the water level. So if you're having a summer where we're not getting a lot of rain, even as we saw last summer when the big lake was actually down two full feet from the high water mark, there is an obligation for the state to continue to draw water out of these lakes. In conversations if you remember that we had with Mister Pelletier that although, again, we've had a reasonably good spring, there is an expectation that the lake will not remain at full lake level. So again, we ask for your consideration on what is truly a compromise and let's see if we can keep our tourism alive in the North Country. Thank you very much.

The question is on the adoption of the Floor Amendment.

A roll call was requested by Senator Avard, seconded by Senator Giuda. The following Senators voted Yes: Giuda, Bradley, Watters, Gray, French, Sanborn, Daniels, Avard, Birdsell, Innis, Morse.

The following Senators voted No: Woodburn, Hennessey, Ward, Kahn, Lasky, Carson, Feltes, Reagan, Soucy, D'Allesandro, Fuller Clark, Gannon.

Roll Call, Yeas: 11 - Nays: 12. Failed.

The question is on the adoption of the motion of Ought to Pass. Adopted, bill ordered to Third Reading.

HB 632-FN, relative to appeals of liquor commission decisions. Ought to Pass with Amendment, Vote 3-2. Senator French for the committee.

Commerce
May 10, 2017
2017-1699s
03/01

Amendment to HB 632-FN

Amend the bill by replacing sections 1-2 with the following:

1 Suspension or Revocation; Administrative Fines; Review. Amend RSA 179:57, II to read as follows:

II. Appeals from a decision of the commission shall be in accordance with RSA 541. ***A licensee may elect, within 30 days after rehearing or denial of a motion for rehearing, to have a decision reviewed by a neutral person designated by the circuit court administrative judge, as needed, who is not an employee of the commission. The licensee shall pay any fees due to the neutral person. The neutral person may affirm or reverse the decision of the commission, and the decision of the neutral person shall be binding on the licensee and the commission. Within 30 days of the neutral person's decision, the licensee or the commission may appeal by petition to the supreme court.***

2 Suspension or Revocation; Administrative Fines; Review. Amend RSA 179:57, II to read as follows:

II. Appeals from a decision of the commission shall be in accordance with RSA 541. ~~[A licensee may elect, within 30 days after rehearing or denial of a motion for rehearing, to have a decision reviewed by a neutral person designated by the circuit court administrative judge, as needed, who is not an employee of the commission. The licensee shall pay any fees due to the neutral person. The neutral person may affirm or reverse the decision of the commission, and the decision of the neutral person shall be binding on the licensee and the commission. Within 30 days of the neutral person's decision, the licensee or the commission may appeal by petition to the supreme court.]~~

SENATOR FRENCH: Thank you, Mister President. Although the committee recommended a Ought to Pass with Amendment on House Bill 632, I'm asking this body to vote down the Ought to Pass so a motion of Inexpedient to Legislate can be made. Later on today we will be adding this as an amendment to House Bill 353. Thank you, Mister President.

The question is on the adoption of the Committee Amendment. Failed.

The question is on the adoption of the motion of Ought to Pass. Failed.

Senator French moved Inexpedient to Legislate.

The question is on the adoption of the motion of Inexpedient to Legislate. Adopted.

ENERGY AND NATURAL RESOURCES

HB 190, relative to the wildlife habitat account and the fisheries habitat account.

Ought to Pass with Amendment, Vote 4-0. Senator Fuller Clark for the committee.

Energy and Natural Resources

May 23, 2017

2017-1984s

10/04

Amendment to HB 190

Amend section 2 of the bill by replacing the bill section heading with the following:

2 Fish and Game Fund; Pheasant Stamp or License Revenues. Amend RSA 206:35-a to read as follows:

SENATOR FULLER CLARK: Thank you very much, Mister President. I ask that the Senate vote down the motion of Ought to Pass with Amendment on House Bill 190 so that I may make a motion of Ought to Pass on the original bill. House Bill 190 allows for the portion of the funds in the Wildlife Habitat Account to be used for Fish and Game Department boundary work. It also limits expenditures for equipment and materials. Passage of House Bill 190 will clear up ambiguity regarding the Wildlife Habitat Account with regard to how monies can and cannot be spent. In the past there have been cases where monies have been used for expenditures and rentals that are outside the parameters of the dedicated account. This legislation will prevent any such future expenditures. Additionally, the bill clarifies that money from the fund may be used by the Fish and Game Department to mark state boundaries. This will aid the department in addressing a backlog of unmarked boundaries. The committee amendment makes a simple word change in section 2 of the bill, however after the amendment was adopted it was learned that the change was unnecessary. The Energy and Natural Resources Committee asks for your support in voting down the motion of Ought to Pass with Amendment so that House Bill 190 may be passed un-amended. Thank you, Mister President.

The question is on the adoption of the Committee Amendment. Failed.

The question is on the adoption of the motion of Ought to Pass. Adopted, bill ordered to Third Reading.

HB 195, establishing a committee to study temporary seasonal docks. Ought to Pass with Amendment, Vote 4-0. Senator Innis for the committee.

Energy and Natural Resources

May 23, 2017

2017-1980s

08/03

Amendment to HB 195

Amend subparagraph I(b) as inserted by section 2 of the bill by replacing it with the following:

(b) One member of the senate, appointed by the president of the senate.

SENATOR INNIS: Thank you, Mister President. I move House Bill 195 Ought to Pass with Amendment. This bill establishes a committee to study temporary seasonal docks. This bill will allow for a full examination of how seasonal docks should be regulated and managed and by what agency. This committee will take the time to study the many issues that have arisen concerning the proper regulation of seasonal docks, such as enforcement, dock measures and environmental impact. The committee amendment alters the Senate membership from two Senators to one. The Energy and Natural Resources Committee asks for your support for the motion of Ought to Pass with Amendment on House Bill 195. Thank you, Mister President.

The question is on the adoption of the Committee Amendment. Adopted. The question is on the adoption of the motion of Ought to Pass with Amendment. Adopted, bill ordered to Third Reading.

Recess. Out of recess.

SPECIAL ORDER

Without objection, the following bill is special ordered to the end of the calendar. Adopted

ENERGY AND NATURAL RESOURCES

HB 258, relative to the submission and approval of subsurface sewage disposal system plans, relative to septic requirements in conversions to accessory dwellings, and authorizing certain seepage and sludge land applications.

HB 342, establishing a commission to study the transition of certain regulatory authority to the department of environmental services from the Environmental Protection Agency.

Re-refer to Committee, Vote 4-0. Senator Fuller Clark for the committee.

SENATOR FULLER CLARK: Thank you very much, Mister President. I move House Bill 342 be Re-referred to Committee. This bill establishes a commission to study the transition of certain regulatory authority from the Environmental Protection Agency to the New Hampshire Department of Environmental Services. House Bill 342 is identical to Senate Bill 121, which was passed by the Senate and amended by the House. Senate Bill 121 is now the more comprehensive of the two bills providing for additional stakeholders in requiring an in depth look at whether the New Hampshire Department of Environmental Services should assume authority over the National Pollutant Discharge Elimination System from the EPA and how that might be accomplished. The Energy and Natural Resources Committee would like to retain House Bill 342 in case additional changes to the study might be needed. The committee asks for your support for the motion of Re-refer to the Committee on House Bill 342. Thank you, Mister President.

(The Chair recognized Senator Sanborn.)

SENATOR SANBORN: Thank you, Mister President. Mister President, I rise not necessarily against the motion of Re-refer, but with the same voice of caution I put forth several times. That inactivity by our legislature is going to cost our municipalities in the southern eastern tier, which starts in Bedford, goes to Nashua, goes over to Rochester and Dover and down to Seabrook \$5 to \$8 billion dollars at the local municipal level so we will have voted to allow an increase of local taxation spending by \$5 to \$8 billion if we do not do something soon. We know

that on January 18th, two days before the new President took office; the EPA, in a precipitous move, came forth with a new permit called an MS4 permit which requires our municipalities to manage the quality of rainwater as it falls from the sky. If you can believe government has that authority to regulate that, they do. In spite of the fact that all of our communities have been doing everything in their power to try and comply with these permits in the state of New Hampshire, and the Federal Government continued to ignore all the good work that they've done, and issue a permit of which it has no off ramps, no off ramps, that on June 1st, 2018, a year from today, there will be a strict prohibition on any economic development unless the EPA itself and DES grants approval for the project. I ask for those of you who are representing people in the southeast tier of the state to think about that. Think about how long it's going to take the EPA to approve every workforce housing, every expansion for a manufacturer, every housing development, single family residences, needing the EPA to sign off on it before it can get approved. This looks to be one of the most expensive things that's ever going to happen to our towns and today, although again let me be very clear; I recognize the notion of the Re-refer because we don't have a funding source, and coming from a guy like me that thinks we're spending way too much money on everything, to actually concede that we need to find some way to pay for it tells you the gravity of this situation. I also want to point out and thank my colleague from Dover who as unlikely pairs in this fight on the environment, we both recognize that our towns have truly stepped up to the plate and have worked so hard only to get kicked in the teeth from the EPA, and the potential financial ramifications of our communities are staggering. We've got to fix this and we have to fix it before June or we've just handed our municipalities the largest tax increase they've ever seen. Thank you, Mister President.

(The Chair recognized Senator Bradley.)

SENATOR BRADLEY: Thank you very much, I just want to rise up and agree with my colleague from Bedford and also agree with my colleague from Portsmouth. There was a very similar bill; I believe it was Senate Bill 121, sponsored by our friend from Bedford that I've asked Bobby to tell me, it's on the calendar to concur with today. A study commission to look exactly at this issue, we just felt that a second study commission was not necessary so we Re-referred it just in case. The point that is troubling here, and troubling is maybe not the right word, but the point that has to be dealt with is in order for our department to take over this responsibility there would have to be a fee structure in place. Now, just like yesterday we talked a little bit about the LLC tax, I know how my friend from Bedford loves fees. In the long run, municipalities will be far better off I agree, and I think everybody here agrees paying a fee structure to have DES regulate this, but until we have that fee structure that's why a commission. I think next year we're going to have to put that fee structure into law and move this to state regulatory authority as virtually everybody does, but that's why this bill is Re-referred, because we're concurring with another, with Senator Sanborn's bill later.

(The Chair recognized Senator Giuda for a question of Senator Bradley.)

SENATOR GIUDA: Thank you, Mister Majority Leader. The question: is there federal activity, is the administration looking at mitigating this in any way? Is there any help coming from that quarter?

SENATOR BRADLEY: That I don't know. I think that my suggestion to our friend from Bedford early on when this bill came in is to make

sure that, you know, Governor Sununu is well aware of the situation and is working with Vice President Pence, who is sort of the person in Washington in charge of these kind of things. I think this is one area where we can protect the environment, do what we need to do for the environment, but also protect the taxpayers if we shift regulatory authority to New Hampshire and I would hope that there's a way to do that.

SENATOR GIUDA: Thank you.

(The Chair recognized Senator Sanborn.)

SENATOR SANBORN: Thank you, Mister President. I rise again for clarification to the question from the good Senator from District number 2. I was part of the team that helped to draft the letter which the Governor ultimately sent to the new secretary of EPA, Secretary Pruitt, acknowledging the severity of the potential problem and asking that they get to it as soon as they can. We know there are only four states in America, only four states are presently under this regulatory scheme that the feds are regulating it versus the states are doing their own work. Our permit, because it's a federal permit, was 260 pages of requirements. Maine, which has more water than we do, self-regulates, their permit was thirty pages. Vermont's was like sixteen pages, Rhode Island's was like forty pages. So clearly our capacity of trying to get this done is there. We've asked Commissioner Pruitt to take a look at the situation to see if it's worthwhile that they pull the permit back and reassess it, but I talked about this with the Governor's staff on several occasions and we don't have an answer to that yet. We do know, however, there're only two states east of the Mississippi, New Hampshire and Massachusetts, and Governor Baker himself has put legislation in to allow Massachusetts to become a self-regulating state. And again, the challenge is our clock ticks, and it truly ticks, and if we are going to be the only state regulated east of the Mississippi, if we think the permit was onerous when there were two states that have to regulate, think how much fun they're going to have when there's only one. So, acknowledging the speed of our legislature, it's just incumbent upon us to have something in place and operational before June 1 of next year or there will be no more economic development in our state. It's just that simple. So, I think everyone involved is doing everything in their power, Senator. It's just seems to be going awfully slow. Thank you, Mister President.

(The Chair recognized Senator Giuda for question of Senator Sanborn.)

SENATOR GIUDA: Thank you. Are we certain that the bill coming from the House is going to be acceptable, and will get passed if it goes to a committee of conference, or should we rather table this than Re-refer?

SENATOR SANBORN: Senator, thank you. I actually spoke with members of the committee in the House Energy, it's on their Consent Calendar, they actually asked me to look at the blurb for them. So I have a high level of confidence that it will pass their consent today unless something dramatic happens.

SENATOR GIUDA: Thank you, Senator.

The question is on the adoption of the motion of Re-refer to Committee. Adopted.

HB 507, establishing a committee to study the responsibility of a person who through their pollution makes drinking water non-potable. Inexpedient to Legislate, Vote 4-0. Senator Innis for the committee.

SENATOR INNIS: Thank you, Mister President. I move House Bill 507 Inexpedient to Legislate. This bill establishes a committee to study the responsibility of a person who, through their own pollution, makes water non-potable. This bill was the result of recent pollution of drinking water caused by airborne PFOA and PFOS often lumped together as PFCs. However, the Senate already addressed this issue when it passed House Bill 463-FN, which grants the New Hampshire Department of Environmental Services the authority to regulate these emissions and the devices causing them. The Energy and Natural Resources Committee asks for your support for the motion of Inexpedient to Legislate on House Bill 507. Thank you, Mister President.

The question is on the adoption of the motion of Inexpedient to Legislate. Adopted.

Senator Soucy is in opposition to the motion of Inexpedient to Legislate on HB 507.

EXECUTIVE DEPARTMENTS AND ADMINISTRATION

HB 334, relative to exemptions from licensure by the board of medical imaging and radiation therapy.

Ought to Pass with Amendment, Vote 4-0. Senator Carson for the committee.

Senate Executive Departments and Administration

May 24, 2017

2017-2018s

06/10

Amendment to HB 334

Amend the bill by replacing all after the enacting clause with the following:

1 Medical Imaging and Radiation Therapy; Exemptions. RSA 328-J:25 is repealed and reenacted to read as follows:

328-J:25 Exemptions. Nothing in this chapter shall be construed to prevent or affect:

I. A licensed practitioner performing medical imaging or radiation therapy procedures within their scope of practice, education, training, and competence.

II. A registered dental hygienist licensed under the laws of the state of New Hampshire performing dental imaging procedures within their scope of practice, education, training, and competence and under the supervision of a dentist licensed under the laws of the state of New Hampshire.

III. A dental assistant licensed or holding a certificate under the laws of the state of New Hampshire performing dental imaging procedures within their scope of practice, education, training, and competence and under the supervision of a dentist licensed under the laws of the state of New Hampshire.

IV. A resident physician or a student enrolled in and attending a school or college of medicine, dentistry, osteopathy, chiropractic, podiatry, limited x-ray machine operator, medical imaging or radiation therapy who performs medical imaging or radiation therapy procedures on humans while under the supervision of a licensed practitioner or a person holding a license under this chapter in the supervised modality.

V. A person administering medical imaging or radiation procedures who is employed by the United States government when performing duties associated with that employment.

VI. A person licensed under the laws of the state of New Hampshire performing a sonography procedure within their scope of practice, educa-

tion, training, and competence, that is used to assess specific and limited information about a patient's immediate medical condition, is limited to a focused imaging target and does not generate a recorded diagnostic medical image. A focused imaging target includes, but is not limited to:

- (a) Assessment of fetal presentation or heartbeat;
- (b) Assessment of fluid in a body cavity;
- (c) Assessment of foreign body position or location;
- (d) Fetal monitoring during active labor; or
- (e) Identification of an anatomical landmark or blood vessel for vascular access or administration of anesthesia.

VII. A person performing medical procedures or therapy on non-human subjects or cadavers.

VIII. A person licensed under the laws of the state of New Hampshire performing a medical procedure using ultrasound for a non-imaging purpose that is within their scope of practice, education, training, and competence.

IX. A person licensed to perform a medical imaging or radiation therapy modality, who is performing clinical procedures under the supervision of a licensed practitioner or a person holding a license under this chapter in the supervised modality, in preparation for certification in an additional medical imaging or radiation therapy modality. To receive this exemption, the person shall register with the board and meet the requirements as specified in this chapter and under the rules adopted by the board. The board may grant this exemption for a period not to exceed 3 years and the exemption may be renewed by the board.

2 Effective Date. This act shall take effect 60 days after its passage.

2017-2018s

AMENDED ANALYSIS

This bill exempts from licensure by the board of medical imaging and radiation therapy regulated practitioners and other persons acting within that person's scope of practice, education, training, and competence.

SENATOR CARSON: Thank you, Mister President. I move House Bill 334 Ought to Pass with Amendment. House Bill 334 exempts from licensure, by the Board of Medical Imaging and Radiation Therapy, persons who are regulated in another profession and acting within the scope of that person's license, registration or certification. The bill as amended exempts from licensure regulated practitioners and other persons acting within that person's scope of practice, education, training and competence. The ED&A Committee voted favorably Ought to Pass with Amendment and asks for your support in their recommendation. Thank you, Mister President.

The question is on the adoption of the Committee Amendment. Adopted.

The question is on the adoption of the motion of Ought to Pass with Amendment. Adopted, bill ordered to Third Reading.

FINANCE

HB 164, relative to poker in private residences and relative to limits on wagers in charitable games of chance.

Ought to Pass, Vote 4-2. Senator Giuda for the committee.

SENATOR GIUDA: Thank you, Mister President. Take a gamble on legalizing gambling. I move House Bill 164 Ought to Pass. This bill allows the playing of home poker games. Senate Finance recommends the passage of House Bill 164 and asks for your support. This bill establishes very clear,

very sensible strictures on the definition of a home poker game, and it's very short, you can read that for yourself. The committee strongly recommends your support. Thank you, Mister President.

The question is on the adoption of the motion of Ought to Pass. Adopted, bill ordered to Third Reading.

Senator Morse is in opposition to the motion of Ought to Pass on HB 164. HB 225, relative to information collection concerning electric renewable portfolio standards.

Re-refer to Committee, Vote 5-1. Senator Feltes for the committee.

SENATOR FELTES: Thank you, Mister President. I move House Bill 225 be Re-referred to Committee. This bill modifies the requirements for annual reports provided by providers of electricity renewable energy certificates concerning electric renewable portfolio standards. As committee members were made aware of the possible additional administrative burdens placed on the PUC by this bill in addition to possible rule changes, the Senate Finance Committee recommends House Bill 225 be Re-referred back to the committee and ask for your support. Thank you, Mister President.

The question is on the adoption of the motion of Re-refer to Committee. Adopted.

Recess. Out of recess.

HB 353-FN, relative to sales of beer in refillable containers. Ought to Pass with Amendment, Vote 6-0. Senator Reagan for the committee.

Senate Finance

May 24, 2017

2017-2010s

03/10

Amendment to HB 353-FN

Amend the bill by replacing section 2 with the following:

2 New Section; Refillable Beer Container Licenses. Amend RSA 178 by inserting after section 31 the following new section:

178:32 Refillable Beer Container Licenses.

I. A beverage manufacturer licensee shall be issued a refillable beer container license authorizing the licensee to fill standard refillable containers in accordance with this section.

II. The licensee may fill only standard refillable beer containers and only during hours established by the commission in rules adopted pursuant to RSA 541-A. The licensee shall comply with sanitation standards for tap lines and containers, if established by the commission in rules.

III. An open-evident seal or closed package shall be applied by the licensee to the standard refillable beer container after filling.

SENATOR REAGAN: Thank you, Mister President. I move House Bill 353 Ought to Pass with Amendment. The bill is amended to allow a beverage manufacturer licensee to be issued a refillable beer container license authorizing the licensee to fill and sell standard refillable beer containers known as growlers. The Senate Finance Committee recommends passage with amendment of House Bill 353-FN and asks for your support. Thank you, Mister President.

(The Chair recognized Senator Watters.)

SENATOR WATTERS: Thank you, Mister President. I rise to raise an issue about the committee amendment. When given what was amended on the floor and then the drafting of this amendment for Senate Finance, what the amendment ended up doing is yes, as was mentioned by the Senator from District 17, made sure that we have clarified that breweries have the right to refill growlers as they have previously, but the way in which the amendment was crafted it also eliminated the provision that permitted retailers to fill growlers. So, if it is the wish of the body to vote down that amendment I have a Floor Amendment which amends it correctly. It leaves the provisions there that the retailers, specialty retailers can refill growlers but also clarifies that the breweries can refill the growlers as well. Thank you, Mister President.

Senator D'Allesandro moved to Lay on the Table HB 353-FN. Adopted.

HB 400, requiring the department of health and human services to develop a 10-year plan for mental health services, requiring the commissioner of the department of health and human services to issue certain requests for applications and requests for proposals, establishing the positions of associate commissioner and medical director in the department of health and human services, establishing the office of the child advocate and the oversight commission for children's services and juvenile justice, and establishing a home and community-based behavioral health services program for children.

Ought to Pass with Amendment, Vote 6-0. Senator Reagan for the committee.

Senate Finance
May 25, 2017
2017-2033s
01/10

Amendment to HB 400

Amend the title of the bill by replacing it with the following:

AN ACT requiring the department of health and human services to develop a 10-year plan for mental health services, relative to due process rights of persons subject to involuntary emergency admissions, relative to the Philbrook center, and relative to reports of abuse and neglect.

Amend the bill by replacing all after the enacting clause with the following:

1 Purpose and Findings. The general court finds that it is vitally important that children in the state of New Hampshire be protected from all forms of abuse and that reforms are necessary to ensure the safety of each child. The general court also finds that the state of New Hampshire faces a significant shortage in the state's capacity to provide our citizens with emergency mental health assistance and long term treatment. Accordingly, the general court hereby directs the department of health and human services to take the following steps in order to provide for the safety and welfare of the citizens of this state.

2 Department of Health and Human Services; Development of a 10-year Plan for Mental Health Services Required.

I. The department of health and human services, the bureau of behavioral health, and the division of public health services, shall develop a comprehensive 10-year plan for the mental health system. The 10-year strategy shall be founded on the principles of resiliency and recovery, evidence-based practice, effectiveness, and efficiency. In developing the

plan, the department shall consult with provider organizations and associations, advocates, and policymakers. The department shall also conduct a needs assessment which includes:

(a) An inventory of existing services, including inpatient and outpatient services, housing supports, and peer and family supports; and

(b) A gap analysis to determine the need versus the current capacity of services. The analysis shall take into account wait-times for services.

II. The plan shall:

(a) Focus on a population health approach, particularly regarding the integration of the mental health system with other systems of care, including, but not limited to medical services, substance use services, and social services.

(b) Provide specific recommendations and steps to eliminate or reduce to the greatest extent practicable the number of persons waiting in hospital emergency departments and the resources necessary to implement those actions.

(c) Address a continuum of care, encompassing services and supports needed across the lifespan including:

(1) Establishing performance metrics to determine effectiveness of services.

(2) Emergent models of care.

(3) Providing recommendations to policymakers on strategies to meet the goals of the plan.

(d) Develop a timeline representing the appropriate phasing of priorities.

III. The commissioner of the department of health and human services shall submit the plan to the speaker of the house of representatives, the president of the senate, and the governor on or before July 1, 2018. The department shall provide interim reports to the oversight committee on health and human services, established under RSA 126-A:13, on or before October 1, 2017 and on or before March 1, 2018. Thereafter, the department shall report quarterly to the health and human services oversight committee providing an update on the progress of the development and implementation of the plan.

3 Plan Required for Statutory Due Process Rights of Certain Patients in Hospital Emergency Rooms or Other Facilities. The commissioner of the department of health and human services shall develop a plan with recommendations to ensure timely protection of the statutory and due process rights of patients subject to the involuntary emergency admissions process of RSA 135-C who are awaiting transfer to a designated receiving facility. The recommendations shall provide for judicial review on a schedule consistent with the statutorily required schedule for persons who have been admitted to a designated receiving facility. The commissioner shall consult with representatives of the American Civil Liberties Union of New Hampshire, New Hampshire Hospital Association, the New Hampshire Medical Society, the New Hampshire Psychiatric Society, the superior court system, the New Hampshire Bar Association, the National Alliance on Mental Illness, and the Disability Rights Center-NH. The plan shall be submitted to the oversight committee on health and human services, established in RSA 126-A:13, for approval as soon as practicable. The commissioner shall make a report relative to the plan which shall be submitted to the speaker of the house of representatives, the president of the senate, and the governor on or before September 1, 2017.

4 Plan Required for Removal of Certain Persons From New Hampshire Hospital; Use of Philbrook Center. The commissioner of the department of health and human services shall by November 1, 2017 develop a plan to safely remove the remaining 24 youths from the New Hampshire hospital and to ensure that they continue to receive the care they need. The commissioner shall also examine the practicability of relocating the office of professional licensure and certification, established in RSA 310-A, to another state building to allow the Philbrook center to be used to accept certain persons from the New Hampshire hospital. The commissioner shall make a report relative to the plan and the relocation of the office of professional licensure and certification which shall be submitted to the speaker of the house of representatives, the president of the senate, the chairs of the house and senate committees having jurisdiction over health and human services, and the governor on or before November 2, 2017.

5 Child Protection Act; Definitions; Founded Report. Amend RSA 169-C:3, XIII-a to read as follows:

XIII-a. "Founded report" means a report made pursuant to this chapter for which the department finds ~~[probable cause to believe]~~ **by a preponderance of the evidence** that the child who is the subject of such report is abused or neglected.

6 New Paragraph; Child Protection Act; Definition of Unfounded but with Reasonable Concern. Amend RSA 169-C:3 by inserting after paragraph XXVIII the following new paragraph:

XXIX. A report that is "unfounded but with reasonable concern" means a report made pursuant to this chapter for which the department determines that there is probable cause to believe the child was abused or neglected, but for which there is insufficient evidence to establish by a preponderance of the evidence that the child was abused or neglected.

7 Child Protection Act; Duties of the Department of Health and Human Services; Administrative Review and Letter of Concern; When Required. Amend RSA 169-C:34, II to read as follows:

II. For each report it receives, the department shall promptly perform a child protective investigation to:

{(i)} (a) Determine the composition of the family or household, including the name, address, age, sex, and race of each child named in the report, and any siblings or other children in the same household or in the care of the same adults, the parents or other persons responsible for their welfare, and any other adults in the same household;

{(ii)} (b) **Determine whether any person in the same family or household was named in a prior report of abuse or neglect, and, if there are 2 or more prior unfounded or unfounded but with reasonable concern reports involving any family or household member, conduct an administrative review of all identified reports;**

(c) Determine whether there is probable cause to believe that any child in the family or household is abused or neglected, including a determination of harm or threatened harm to each child, the nature and extent of present or prior injuries, abuse, or neglect, and any evidence thereof, and a determination of the person or persons apparently responsible for the abuse or neglect;

{(iii)} (d) Determine the immediate and long-term risk to each child if the child remains in the existing home environment; and

{(iv)} (e) Determine the protective treatment, and ameliorative services that appear necessary to help prevent further child abuse or neglect and to improve the home environment and the parents' ability to adequately care for the children.

II-a. The department may issue a confidential letter of concern to a person or persons responsible for the safety and welfare of the child that although there is insufficient evidence to substantiate a finding of abuse or neglect or of unfounded but with reasonable concern, the department encourages the person or persons responsible for the safety and welfare of the child to seek family support services and provide contact information to obtain such services.

II-b. The department may make a confidential determination of unfounded but with reasonable concern.

8 Duties of the Department. Amend RSA 169-C:34, VII to read as follows:

VII. If the child's parents refuse to allow a social worker or state employee on their premises as part of the department's investigation, and the department has probable cause to believe that the child has been ~~[sexually molested, sexually exploited, intentionally physically injured so as to cause serious bodily injury, physically injured by other than accidental means so as to cause bodily injury, a victim of a crime, abandoned,]~~ ***abused*** or neglected, the department shall seek a court order to enter the premises. If the court finds probable cause to believe that the child has been abused or neglected ~~[in the manner described in this paragraph]~~, the court shall issue an order permitting a police officer, juvenile probation and parole officer, or child protection service worker to enter the premises in furtherance of the department's investigation and to assess the child's immediate safety and well-being. Any juvenile probation and parole officer or child protection service worker who serves or executes a motion to enter issued under this paragraph shall be accompanied by a police officer.

9 Records Management of Abuse and Neglect Reports. Amend RSA 169-C:35-a, III to read as follows:

III. The department shall retain a founded report ***or unfounded but with reasonable concern report*** for 7 years from the date that the department closes the case, after which time, the department shall delete or destroy all electronic and paper records of the report.

10 Report on Anticipated Cost of Expanded Services. The commissioner of the department of health and human services shall make a report detailing the anticipated cost of expanded services to be provided under RSA 169-C:34, II-a and II-b, which shall be submitted to the speaker of the house of representatives, the president of the senate, the chairpersons of the house and senate committees having jurisdiction over health and human services, and the governor on or before November 2, 2017.

11 Effective Date.

I. Section 3 of this act shall take effect July 1, 2017.

II. Section 4 of this act shall take effect July 2, 2017.

III. The remainder of this act shall take effect upon its passage.

2017-2033s

AMENDED ANALYSIS

This bill:

I. Requires the department of health and human services to develop a comprehensive 10-year plan for the mental health system. The plan shall be submitted to the speaker of the house of representatives, the president of the senate, and the governor on or before July 1, 2018.

II. Requires the commissioner of the department of health and human services to develop a plan with recommendations to ensure statutory

and due process rights of patients subject to involuntary emergency admissions who are in emergency rooms at hospitals or in other facilities.

III. Requires the commissioner of the department of health and human services to develop a plan to remove certain persons from New Hampshire hospital and to determine whether it is practical to relocate the office of professional licensure and certification.

IV. Requires a founded report of abuse and neglect to be based on a preponderance of the evidence, inserts a definition of "unfounded but with reasonable concern," and permits the department of health and human services to issue a confidential letter of concern encouraging the person to seek family support services.

V. Requires the commissioner to make a report relative to the anticipated cost of expanded services to be provided families under RSA 169-C:34.

SENATOR REAGAN: Thank you, Mister President. I move Hose Bill 400 Ought to Pass with Amendment. After placing portions of the original bill into the budget, the remainder of HB 400 requires the Department of Health and Human Services to develop a comprehensive ten year plan for the mental health system. It requires the commissioner to develop a plan with recommendations to ensure statutory and due process rights of patients subject to involuntary emergency admissions who are in emergency rooms at hospitals or in other facilities. Also to develop a plan to remove certain persons from the New Hampshire Hospital and to determine whether it is practical to relocate the Office of Professional Licensure and Certification and make a report relative to the anticipated cost of expanded services to be provided families under RSA 169-C:34 and these would be the family assistance services. HB 400 also requires a founded report of abuse and neglect to be based on a preponderance of the evidence and includes a definition of unfounded but with reasonable concern and permits DHHS to issue a confidential letter of concern encouraging the person to seek family support services. The Senate Finance Committee recommends passage with amendment of House Bill 400 and asks for your support. Thank you, Mister President.

The question is on the adoption of the Committee Amendment. Adopted.

Senator Carson offered a Floor Amendment.

Sen. Carson, Dist 14

June 1, 2017

2017-2141s

01/03

Floor Amendment to HB 400

Amend the title of the bill by replacing it with the following:

AN ACT requiring the department of health and human services to develop a 10-year plan for mental health services, relative to due process rights of persons subject to involuntary emergency admissions, relative to the Philbrook center, relative to reports of abuse and neglect, and extending the commission to review child abuse fatalities.

Amend the bill by inserting after section 10 the following and renumbering the original section 11 to read as 13:

11 Commission to Review Child Abuse Fatalities; Report Date Extended. Amend RSA 169-C:39-k, V to read as follows:

V. The commission shall submit an interim report of its findings and any recommendations for proposed legislation to the president of the senate, the speaker of the house of representatives, the senate clerk, the house clerk, the governor, and the state library on or before November 1, 2015. The commission shall submit a final report of its findings and recommendations on or before June 30, [2017] **2018**.

12 Commission to Review Child Abuse Fatalities; Repeal Date Extended. Amend 2015, 127, II as amended by 2016, 201:2 and 2016, 229:3 to read as follows:

II. Section 5 of this act shall take effect June 30, [2017] **2018**.
2017-2141s

AMENDED ANALYSIS

This bill:

I. Requires the department of health and human services to develop a comprehensive 10-year plan for the mental health system. The plan shall be submitted to the speaker of the house of representatives, the president of the senate, and the governor on or before July 1, 2018.

II. Requires the commissioner of the department of health and human services to develop a plan with recommendations to ensure statutory and due process rights of patients subject to involuntary emergency admissions who are in emergency rooms at hospitals or in other facilities.

III. Requires the commissioner of the department of health and human services to develop a plan to remove certain persons from New Hampshire hospital and to determine whether it is practical to relocate the office of professional licensure and certification.

IV. Requires a founded report of abuse and neglect to be based on a preponderance of the evidence, inserts a definition of "unfounded but with reasonable concern," and permits the department of health and human services to issue a confidential letter of concern encouraging the person to seek family support services.

V. Requires the commissioner to make a report relative to the anticipated cost of expanded services to be provided families under RSA 169-C:34.

VI. Extends the commission to review child abuse fatalities.

SENATOR CARSON: Thank you very much, Mister President. I know it seems sometimes a little difficult to say this is a simple amendment and sometimes it doesn't end up being very simple, but in fact this is. What this amendment does is it extends the Commission to Review Child Abuse Fatalities. I have the pleasure of sitting on this committee and we have done an incredible amount of work over the past few years, much of it has been adopted and passed into law concerning DCYF and looking into the actions of DCYF and making recommendations for improvement. I think we all know we've got a lot more work to do and unfortunately when this commission was put together it was due to expire June 30th, 2017, which is at the end of this month. This amendment simply extends the commission to June 30th, 2018. And I would ask for the body's support. Thank you very much, Mister President.

The question is on the adoption of the Floor Amendment. Adopted.

Recess. Out of recess.

Senator Bradley offered a Floor Amendment.

Sen. Bradley, Dist 3
May 31, 2017
2017-2139s
01/03

Floor Amendment to HB 400

Amend the title of the bill by replacing it with the following:

AN ACT requiring the department of health and human services to develop a 10-year plan for mental health services, relative to due process rights of persons subject to involuntary emergency admissions, relative to the Philbrook center, relative to reports of abuse and neglect, and relative to the commission to study grandfamilies in New Hampshire.

Amend the bill by replacing all after section 10 with the following:

11 Commission to Study Grandfamilies in New Hampshire. Amend RSA 170-G:17, III to read as follows:

III. Members of the commission shall elect a chairperson from among the members. The first meeting of the commission shall be called by the first-named senate member. The first meeting of the commission shall be held within 30 days of the effective date of this section. Seven members of the commission shall constitute a quorum. ~~[The senate health and human services committee staff shall provide clerical, administrative, and research services to the commission as may be needed.]~~

12 Contingency. If SB 148 of the 2017 regular legislative session becomes law, section 11 of this act shall take effect at 12:01 am on the date SB 148 becomes law. If SB 148 does not become law, section 11 of this act shall not take effect.

13 Effective Date.

I. Section 3 of this act shall take effect July 1, 2017.

II. Section 4 of this act shall take effect July 2, 2017.

III. Section 11 of this act shall take effect as provided in section 12 of this act.

IV. The remainder of this act shall take effect upon its passage.

2017-2139s

AMENDED ANALYSIS

This bill:

I. Requires the department of health and human services to develop a comprehensive 10-year plan for the mental health system. The plan shall be submitted to the speaker of the house of representatives, the president of the senate, and the governor on or before July 1, 2018.

II. Requires the commissioner of the department of health and human services to develop a plan with recommendations to ensure statutory and due process rights of patients subject to involuntary emergency admissions who are in emergency rooms at hospitals or in other facilities.

III. Requires the commissioner of the department of health and human services to develop a plan to remove certain persons from New Hampshire hospital and to determine whether it is practical to relocate the office of professional licensure and certification.

IV. Requires a founded report of abuse and neglect to be based on a preponderance of the evidence, inserts a definition of "unfounded but with reasonable concern," and permits the department of health and human services to issue a confidential letter of concern encouraging the person to seek family support services.

V. Requires the commissioner to make a report relative to the anticipated cost of expanded services to be provided families under RSA 169-C:34.

VI. Eliminates the staffing for the commission to study grandfamilies in New Hampshire.

Recess. Out of recess.

INTRODUCTION OF GUESTS

(The Chair recognized Senator Bradley.)

SENATOR BRADLEY: It's a good thing I get a chance to take a recess, because here from Middleton is the fourth grade class...Effingham. Well thank you very much, you just rescued me. Alright! The great students from the town of Effingham, welcome to the New Hampshire Senate.

SENATOR BRADLEY: You know there always has to be a whipping boy, I'm glad it's me today. Alright so, it is not normal practice here that we designate staff to staff commissions. How this happened, I'm not exactly sure, but the staffing of the Health and Human Services Committee to provide clerical administrative research to the commission as may be needed, we're taking that out of the commission to study grandfamilies in New Hampshire. Thank you.

The question is on the adoption of the Floor Amendment. Adopted.

Senator Feltes offered a Floor Amendment.

Sen. Feltes, Dist 15

June 1, 2017

2017-2143s

10/05

Floor Amendment to HB 400

Amend the bill by inserting the following new section:

11 Review by Oversight Committee.

I. On or before June 30, 2018, the oversight committee on health and human services, established in RSA 126-A:13, shall review, evaluate, and report on whether measures taken in accordance with the provisions of this act have:

(a) Reduced the waiting list and waiting times for designated receiving facilities.

(b) Resulted in the referral and receipt of services at the appropriate level of care and in a timely manner.

(c) Improved the responsiveness of the state, payers, and providers to customer needs.

(d) Allowed the mental health medical supervisor to adequately assist in the mental health triage process.

II. The committee shall also include a review and comparison of the cost and benefits of other models of mental health triage and shall make a report including any recommendations.

SENATOR FELTES: Thank you, Mister President. What this does, the gist of this is it charges the oversight committee on Health and Human Services to take a look at the measures with respect to mental health. The commissioner of HHS has indicated that all the information necessary for these duties to be fulfilled can be provided by him and by that date. And so, it's important to take a look at how effective we're being and that's what this is all about. Thank you, Mister President.

The question is on the adoption of the Floor Amendment. Adopted.

The question is on the adoption of the motion of Ought to Pass with Amendment. Adopted, bill ordered to Third Reading.

PRESIDENT MORSE: Does everyone know what they just did? There will be a test at twelve.

HB 463-FN, regulating groundwater pollution caused by polluting emissions in the air and relative to standards for emerging contaminants in drinking water.

Ought to Pass, Vote 6-0. Senator Giuda for the committee.

SENATOR GIUDA: Thank you, Mister President. I move House Bill 463 Ought to Pass. This bill establishes new standards under chapter 125-C, Air Pollution Control, for devices emitting air contaminants that cause and contribute to an exceedance of an ambient ground water quality standard or other applicable standard. Entities with such devices would have to pay an application fee and an emissions based permit fee. The fee amounts would be established through Administrative Rules. The Department of Environmental Services is required to establish a drinking water standard and the ambient groundwater quality standard for PFOS and PFOA. No such standard currently exists; there is however an ambient groundwater quality standard for these items consistent with the EPAs health advisory standard. There are 2,500 regulated public water systems, 1,200 systems are non-transient in nature, such as communities, large work places and institutions owned by municipalities, private entities, counties and the state. Once a drinking water standard known as the maximum contaminant level, or MCL, is set for a contaminant, these non-transient public water systems must routinely sample for that chemical. If the maximum contaminant level is exceeded, the source of water must be treated, blended or taken off line to comply with that standard. There are over forty publicly owned waste water treatment facilities that discharge treated effluent to ground waters. These facilities are currently prohibited from discharging wastewater that exceeds the maximum contaminant level or ambient groundwater standard. There are over 100 closed landfills in New Hampshire owned by municipalities that have ongoing groundwater quality monitoring. Testing would be required to determine if wastewater treatment facilities of landfill waste sites exceed the new standard. The Senate Finance Committee recommends passage of House Bill 463-FN and asks for your support. Thank you, Mister President.

The question is on the adoption of the motion of Ought to Pass. Adopted, bill ordered to Third Reading.

MOTION TO REMOVE FROM THE TABLE

Senator Innis moved to remove HB 305 from the Table. Adopted.

COMMERCE

HB 305, clarifying lessee liability for month-to-month leases.

The pending motion is the Committee Amendment.

SENATOR INNIS: I recommend Re-refer to House Bill 305. We need to work on some of the language in the amendment and perhaps the original bill. It's important that we get it right. Re-referral will enable us to get that done. Thank you, Mister President.

The question is on the adoption of the motion of Re-refer to Committee. Adopted.

Recess. Out of recess.

TECHNICAL AND ADMINISTRATIVE CORRECTIONS

Without objection, the Clerk is authorized to make technical and administrative corrections which are necessary to reflect the intent of the Senate on HB 400. The order of the floor amendments should be as follows: 2139s, 2141s, 2143s. Adopted.

FINANCE

HB 580-FN-A, regulating online fantasy sports contests.

Ought to Pass with Amendment, Vote 5-1. Senator D'Allesandro for the committee.

Senate Finance

May 24, 2017

2017-2008s

03/04

Amendment to HB 580-FN-A

Amend the title of the bill by replacing it with the following:

AN ACT relative to fantasy sports contests.

Amend the bill by replacing all after the enacting clause with the following:

1 New Subparagraph; Exemption of Fantasy Sports Contests. Amend RSA 647:2, V by inserting after subparagraph (c) the following new subparagraph:

(d) The conduct of fantasy sports contests. For purposes of this section, the term "fantasy sports contest" means a fantasy or simulated game or contest, with or without an entry fee, in which one or more players compete against each other and winning outcomes reflect the relative knowledge and skill of the players and are determined predominantly by accumulated statistical results of the performance of individuals, including athletes in the case of sporting events.

2 New Section; Fantasy Sports Contests; Exempt. Amend RSA 338 by inserting after section 4 the following new section:

338:5 Fantasy Sports Contests Exempt. This chapter shall not apply to fantasy sports contests. For purposes of this chapter, the term "fantasy sports contest" means a fantasy or simulated game or contest, with or without an entry fee, in which one or more players compete against each other and winning outcomes reflect the relative knowledge and skill of the players and are determined predominantly by accumulated statistical results of the performance of individuals, including athletes in the case of sporting events.

3 Effective Date. This act shall take effect upon its passage.

2017-2008s

AMENDED ANALYSIS

This bill allows participation in online fantasy sports contests for money.

SENATOR D'ALLESANDRO: Thank you, Mister President. I move House Bill 580-FN-A Ought to Pass with Amendment. This bill, as amended, allows participation in online fantasy sports contests for money. The Senate Finance Committee recommends passage with amendment on House Bill 580-FN-A and asks for your support. Thank you, Mister President.

The question is on the adoption of the Committee Amendment. Adopted.

The question is on the adoption of the motion of Ought to Pass with Amendment. Adopted, bill ordered to Third Reading.

HB 652-FN, establishing a veterans track within the court system and relative to annulment of a sentence imposed by a mental health court. Ought to Pass, Vote 5-0. Senator D'Allesandro for the committee.

SENATOR D'ALLESANDRO: Thank you, Mister President. I move House Bill 652-FN Ought to Pass. This bill permits a superior or circuit court to establish a veteran's track for veterans and members of the military who come into contact with the criminal justice system. Under House Bill 652-FN a person sentenced by a drug court or a mental health court through a veteran's track may petition an annulment of the charges, arrest, conviction and a sentence that relate to such a person's entry into the drug court or mental health court after one year. The Senate Finance Committee recommends passage of House Bill 652-FN and asks for your support. Thank you, Mister President.

The question is on the adoption of the motion of Ought to Pass. Adopted, bill ordered to Third Reading.

HEALTH AND HUMAN SERVICES

HB 469, establishing a continuous quality improvement program for pharmacies.

Ought to Pass with Amendment, Vote 5-0. Senator Fuller Clark for the committee.

Health and Human Services

May 23, 2017

2017-2004s

04/10

Amendment to HB 469

Amend the title of the bill by replacing it with the following:

AN ACT establishing a continuous quality improvement program for pharmacies, relative to vaccines administered by pharmacists, and relative to the authority of the insurance department on federal health care reform.

Amend RSA 318:45-a, IV-VI as inserted by section 1 of the bill by replacing them with the following:

IV.(a) The pharmacy shall either:

(1) Report incidents and unsafe events as quality-related events through a contracted patient safety organization (PSO) recognized by the Agency for Healthcare Research and Quality (AHRQ) whose primary mission is pharmacy continuous quality improvement; or

(2) Document incidents and unsafe events as quality-related events in an internal program in the pharmacy in a written record or computer database created solely for that purpose.

(b) The quality-related event shall be documented by the individual who discovers the event or the individual to whom it is initially reported. Documentation of quality-related events shall include a description of the event that is sufficient to permit categorization and analysis of the event. Pharmacies shall maintain such records at least until the event has been considered and incorporated in a summary of documented actions.

V. As a component of its CQI program, each licensed pharmacy shall assure that, following a quality-related event, all reasonably necessary steps have been taken to prevent or minimize patient harm.

VI. CQI programs shall be confidential. The summarization document shall analyze process improvements undertaken following a quality-related event. No patient names or employee names shall be included in this summarization. The summarization shall be maintained for 4 years

and be made available within 3 business days of a request by the board's inspectors. Continuous quality improvement records shall be considered peer-review documents and not subject to discovery in civil litigation or administrative actions.

Amend the bill by replacing all after section 1 with the following:

2 New Section: Vaccines Administered by Pharmacists; Vaccines Added. Amend RSA 318 by inserting after section 16-c the following new section:

318:16-d Pharmacist Administration of Additional Vaccines. In addition to the authority under RSA 318:16-b, a pharmacist may administer hepatitis A, hepatitis B, Tdap, MMR, and meningococcal vaccines to individuals 18 years of age or older, provided all of the criteria in this section have been met. The pharmacist shall:

I. Hold a current license to practice as a pharmacist in New Hampshire.

II. Possess at least \$1,000,000 of professional liability insurance coverage.

III. In order to administer hepatitis A, hepatitis B, Tdap, MMR, and meningococcal vaccines, have completed training specific to the administering of the respective vaccines that includes programs approved by the Accreditation Council for Pharmacy Education (ACPE) or curriculum-based programs from an ACPE-accredited college of pharmacy or state or local health department programs or programs recognized by the board.

IV. Provide to the board evidence of compliance with paragraphs I-III.

V. Provide notice to the primary care provider, when designated by the patient, of the administration of the hepatitis A, hepatitis B, Tdap, MMR, and meningococcal vaccines.

VI. Maintain a record of administration of hepatitis A, hepatitis B, Tdap, MMR, and meningococcal vaccinations for each individual as required by state and federal law.

3 Nullification. The provisions of SB 65 of the 2017 regular legislative session, relative to vaccines administered by pharmacists, are hereby nullified and shall not take effect.

4 Individual Health Insurance Market; Contingency. RSA 404-G:12 is repealed and reenacted to read as follows:

404-G:12 Contingency.

I. Notwithstanding RSA 404-G:11, with the approval of the governor and the joint health care reform oversight committee, and after issuing public notice, conducting a hearing, and receiving public comment, the commissioner may request that the board of directors of the association develop a plan of operation to support the affordability of health insurance in the state's individual health insurance market. The proposal may include resumption of the risk adjustment program referenced in RSA 404-G:5, reopening of the high risk pool referenced in RSA 404-G:5-a, creation and operation of a reinsurance program, or such other program as the board finds will best support the availability and affordability of health insurance in the state. The commissioner shall approve the revised plan of operations if the commissioner finds that the plan will further the purpose of this chapter as stated in RSA 404-G:1, I, and is otherwise consistent with New Hampshire and federal law.

II. The board's proposal may include a recommendation that the state apply for a waiver under the Act (or any successor to the Act). If the approved plan includes application for an waiver, the commissioner shall proceed in accordance with RSA 420-N:6-a. If the waiver is approved by the federal government, the board shall prepare a revised plan of operations consistent with the terms of the waiver, and shall implement it upon approval by the commissioner.

5 Federal Health Care Reform 2010; Purpose and Scope. Amend RSA 420-N:1 to read as follows:

420-N:1 Purpose and Scope. The intent of this chapter is to preserve the state's status as the primary regulator of the business of insurance within New Hampshire and the constitutional integrity and sovereignty of the state of New Hampshire under the Tenth Amendment to the United States Constitution and part I, article 7 of the New Hampshire constitution and to create a legislative oversight committee to supervise the insurance commissioner's administration of the insurance reforms required under the Patient Protection and Affordable Care Act of 2009, Public Law 111-148, as amended by the Health Care and Education Reconciliation Act of 2010, Public Law 111-152, including any **successor legislation and any** federal regulations, interpretations, standards, or guidance issued thereunder (hereinafter "the Act").

6 Federal Health Care Reform 2010; Definition of Act. Amend RSA 420-N:2, I to read as follows:

I. "Act" means the Patient Protection and Affordable Care Act of 2009, Public Law 111-148, as amended by the Health Care and Education Reconciliation Act of 2010, Public Law 111-152, including any **successor legislation and any** federal regulations, interpretations, standards, or guidance issued thereunder.

7 New Section; Federal Health Care Reform 2010; Waiver. Amend RSA 420-N by inserting after section 6 the following new section:

420-N:6-a Waiver. With the approval of the governor and the joint health care reform oversight committee, and after issuing public notice, conducting a hearing, and receiving public comment, the commissioner is authorized to submit an application on behalf of the state to the United States Secretary of the Treasury, and if required, to the United States Secretary of Health and Human Services, to waive certain provisions of the Act, as provided in section 1332 of the Act, or any other applicable waiver provision. The commissioner is authorized to implement any federally approved waiver, including but not limited to overseeing the implementation of a revised plan of operations under RSA 404-G:12.

8 Individual Health Insurance Market; Contingency; 2020 Version. RSA 404-G:12 is repealed and reenacted to read as follows:

404-G:12 Contingency.

I. Notwithstanding RSA 404-G:11, if the commissioner determines that high risk pool enrollees will not have access to guaranteed issue coverage in the commercial marketplace, the commissioner may order the association to continue to provide coverage under the high risk pool authorized pursuant to RSA 404-G:5-b. Any such order by the commissioner shall be issued after consultation with the oversight committee on health and human services, established under RSA 126-A:13.

II. An order issued under paragraph I shall remain in effect until the earlier of the following:

(a) The date on which the commissioner determines that high risk pool enrollees have access to guaranteed issue coverage; or

(b) The effective date of any order executed by the commissioner pursuant to RSA 404-C addressing the availability of health insurance.

9 Federal Health Care Reform 2010; Purpose and Scope; Reference Deleted; 2020 Version. Amend RSA 420-N:1 to read as follows:

420-N:1 Purpose and Scope. The intent of this chapter is to preserve the state's status as the primary regulator of the business of insurance within New Hampshire and the constitutional integrity and sovereignty

of the state of New Hampshire under the Tenth Amendment to the United States Constitution and part I, article 7 of the New Hampshire constitution and to create a legislative oversight committee to supervise the insurance commissioner's administration of the insurance reforms required under the Patient Protection and Affordable Care Act of 2009, Public Law 111-148, as amended by the Health Care and Education Reconciliation Act of 2010, Public Law 111-152, including any ~~successor legislation and any~~ federal regulations, interpretations, standards, or guidance issued thereunder (hereinafter "the Act").

10 Federal Health Care Reform 2010; Definition of Act; Reference Deleted; 2020 Version. Amend RSA 420-N:2, I to read as follows:

I. "Act" means the Patient Protection and Affordable Care Act of 2009, Public Law 111-148, as amended by the Health Care and Education Reconciliation Act of 2010, Public Law 111-152, including any ~~successor legislation and any~~ federal regulations, interpretations, standards, or guidance issued thereunder.

11 Repeal; 2020. RSA 420-N:6-a, relative to waivers under Federal Health Care Reform 2010, is repealed.

12 Effective Date.

I. Section 1 of this act shall take effect 60 days after its passage.

II. Section 2 of this act shall take effect January 1, 2018.

III. Sections 8-11 of this act shall take effect July 1, 2020.

IV. The remainder of this act shall take effect upon its passage.

2017-2004s

AMENDED ANALYSIS

This bill:

I. Requires licensed pharmacies to establish continuous quality improvement programs to identify weaknesses in processes and systems and make appropriate corrections.

II. Adds hepatitis A, hepatitis B, Tdap, MMR, and meningococcal vaccines to the list of vaccines which may be administered by certain licensed pharmacists and nullifies the provision of SB 65 of the 2017 regular legislative session which addresses the same matter.

III. Adds provisions for the insurance department concerning federal health care reform, and repeals these provisions on July 1, 2020.

SENATOR FULLER CLARK: Thank you very much, Mister President. House Bill 469 seeks to create a continuous quality improvement program for pharmacies and pharmacists. It is important that all pharmacists and their staff constantly strive to create the safest guidelines and practices and these programs will allow pharmacies to continue to offer safe services to their customers. The committee amendment addresses two different issues that were brought to the committee's attention. The first is regarding legislative intent for pharmacy interns and vaccines. Senate Bill 150 which has already been signed into law, allows pharmacy interns to administer vaccines that pharmacists can give. Since Senate Bill 65 adds to the list of vaccines that can be administered by a pharmacist, there was concern that during the enrolling process there was no clear legislative intent on whether or not pharmacy interns could be allowed to give the new vaccines. This amendment clarifies that issue and allows and defines the vaccines that pharmacy interns may administer. The second issue this amendment deals with is related to the individual health insurance market. We heard from the Department of Insurance that there is concern that New Hampshire could face very

severe rate increases in the individual market during the coming year. With no guidance from Washington at this point, it is important that the state has the ability to adapt to changes that could occur in our health insurance market here in New Hampshire. The bill allows the Department of Insurance to develop a plan to respond to the issues of affordability and coverage with our potential health insurance market and the individual health insurance programs. Any changes contained in the plan could only go into effect after a public hearing and with the approval of the Governor and the Joint Health Care Reform Committee. The amendment has a three year sunset provision which would require the department to come back to the legislature again to request an extension of this authority if they felt it was needed. Please support the committee recommendation of Ought to Pass with Amendment. Thank you, Mister President.

Recess. Out of recess.

INTRODUCTION OF GUESTS

(The Chair recognized Senator Bradley.)

SENATOR BRADLEY: Thank you very much, Mister President. I'd like to welcome all of the fourth graders from the Middleton School in Middleton, New Hampshire from their brand new school.

(The Chair recognized Senator Sanborn.)

SENATOR SANBORN: Thank you, Mister President. Mister President, I rise with significant concerns, not due to the work that the committee did, with respect to them it's a very complicated issue, but I'm talking specifically about, if I get my sections right, I apologize, everything but the pharmacy application of it. Mister President, you've heard me say this before and I'll say it again; my guess is you'll hear me say it many more times before it happens. Doesn't make a difference where you are on the Affordable Care Act, if you like it or you don't like it, it's imploding. It is truly all done, it is on fire; it's falling apart in front of our eyes. This is, again, not a reflection if you supported it or didn't support it, but it didn't work. Costs are out of sight, deductibles are out of sight, co-pays are out of sight, co-insurance is out of sight, accessibility is out of sight, people didn't sign up, taxes, fees, it's not working, and it's collapsing. Mister President, as you're aware, as part of the Affordable Care Act, over objections from people like me, part of that requirement was to eliminate the high risk pool, and force everyone into the individual market making the cost of the individual market go up. And then, of course, we passed Medicaid expansion, like it or don't like it, I'm not here to have that debate today. It's part of the Affordable Care Act. It is collapsing. We have seen confidential documents that have become public— by the way I did not make them public, I did not see them first hand— that show that the cost of insurance for individual people, our constituents, small business owners, our constituents, are going up roughly 45 percent, on top of the fact we have the most expensive cost of health insurance in America before the 45 percent. Medicaid expansion looks like it's about 37 percent of the 45 percent. It is unaffordable. We always talked about, in political wailing and gnashing of our teeth, about the unaffordability of the Affordable Care Act, but now, today, it truly is unaffordable for people. We know in Washington D.C. they recognize the fact that the House has passed the repeal, that the Senate's working on a different document, that even Democrats in Washington are saying it needs changes, we recognize the fact there are problems. There isn't a person around that doesn't recognize

there are challenges. So I support the committee in the fact that we, the legislature, have got to do something. What I do not support, having been chair of Health and Human Services Committee and sitting on it for six years, having sat on every single financial and policy health care committee that this state has produced in the past eight years, is the agency that's been responsible to implement it has been doing everything in their power to implement the Affordable Care Act. By circumventing the 420-J Oversight Committee, by circumventing the will of this legislature when we said there shall not be a state based exchange nor a federal based exchange, out of thin air they created a partnership exchange, and they still implemented it over our objections. Are these the same people you want to give carte blanche authority to create the new insurance replacement plan? Now granted, the bill does say that the Governor will have a weigh in on it and the Joint Healthcare Oversight Committee 420-J, which I don't think has met in three years, will have some oversight on it. But I heard yesterday, we had conversations from the Senator from District 20 who said, we should not be making large decisions that affect lots of people from this state from one small committee, and in that sense he was referencing the Fiscal Committee, which admittedly so, Mister President, I am honored enough to sit on it with you. But we're about to do the same thing but not for 10,000 or 20,000 people, but for 100,000 people. We're about to look to reconstruct health insurance in New Hampshire if the Affordable Care Act fails without the legislature weighing in on the plan. They will be able to create new mandates; they will be able to create anything they want without the legislature weighing in. I do not believe that is the role of where we are in insurance today. Every other service mandate we have— all forty-six of them, like them or don't like them, this legislature's voted on them. This legislature voted for bariatric surgery, this legislature voted for hearing aids, this legislature voted for pregnancy even if you're a male. This bill doesn't do that. This bill provides a state agency the ability to go out and create something and this is done under the premise of the sky is falling, got to do it right now. Now I agree the Affordable Care Act is failing and it is collapsing, but we all know that if the Senate produces a plan that passes, if the House goes back and reconciles with the Senate plan, if the President signs whatever that plan is, there's going to be a tail. We are not going to roll out of bed on this coming Tuesday and say it's all done, it unwound, no one has insurance, there are no mandates, there's no place for anybody to go. We do not need to rush this in a precipitous manner without understanding what we're getting into. And finally, I might add, the creation of the high risk pool, again, is a product I understand, it's a product that I think we need to have, it's a product that I read in all the health care stuff I read every single week because I'm still intimately concerned about it. It doesn't even address if the feds are going to make a high risk pool, which is part of the discussion, or should the state do it. This does not discuss who's paying for it; high risk pool with re-insurance, guaranteed coverage is typically not above 125 percent of the market average norm. But there's no accommodation for the spending within this legislation. I caution this body, I caution you all, be careful what you vote for, for unintended consequences of your vote today. It would be my recommendation that we do not move this forward today, and that we will have the time to have a better understanding of what is coming before us and be able to do the right thing for the people of New Hampshire without painting ourselves into a box that looks very similar to the box that we're presently standing in. Thank you, Mister President.

(The Chair recognized Senator Bradley.)

SENATOR BRADLEY: Thank you very much. I think you may remember a couple of weeks ago I asked that this bill be re-committed back to the Health and Human Services Committee because we had had a request from the Governor through the Insurance Department for this authority given the situation with regard to health care in Washington. I don't think the authority is as broad as our friend from District 9 believes it is. It gives authority to look at, with the approval of the Governor first and foremost, as well as the Reform Oversight Committee, resumption of a risk adjustment program, high risk pool or a re-insurance program. There is a clause in there that says "or other such measures," but it's also triggered on the fact that it has to be for affordability of health care. I don't believe there's the authority in this bill to create new mandates or initiatives that would drive up the cost of health insurance. I think there's broad acceptance of the fact that if there are major changes to Obamacare in Washington, that New Hampshire needs to have the authority to reinstitute a high risk pool. I would expect that if we adopt this legislation today, and I hope we do, that there will be legislation in January to further outline what we need to do in response to what happens in Washington. At a minimum, this legislation has a three year sunset in it. So, this is why I don't believe it's the carte blanche authority that our friend from Bedford thinks it is. There is a risk of some rate increases, there's no question about that. We talked about that last night. One of the issues that needs to be looked at by the Medicaid Commission is whether we separate the Medicaid expansion into its own pool from the individual market. I think that is something that we absolutely need to consider. But as members of the Health and Human Services Committee heard, this was an initiative from the Governor to protect New Hampshire from significant rate increases, especially in the short term, to the extent we can until there is more clarity from Washington. So I would urge adoption of the amendment and Ought to Pass. Thank you.

(The Chair recognized Senator Sanborn for a question of Senator Bradley.)

SENATOR SANBORN: Thank you for taking my question. And two if the Senate President would be so kind. You first indicated in your testimony a moment ago that you would anticipate that there would be legislation coming back in January. And I think you and I both agree on that fact that this is going to be a very, very big changing marketplace. Why don't we wait until January since I think there's a relative comfort that nothing is going to happen within six months, you couldn't unwind it in six months?

SENATOR BRADLEY: Well, I think you're the one, Senator, that is concerned about the potential rate impact and the process of reinstituting a high risk pool is not something we just snap our fingers and do, and if it's something that needs to be done there at least ought to be the base authorization to start that process. That's why I think it's important to do it today. I agree with the Governor on this and the Insurance Commissioner that we should at least have this base authorization to proceed.

SENATOR SANBORN: Thank you, Senator. I truly appreciate it and I always love it when you are my straight man, because the second half of my question, you already answered. We can't be concerned about increases at this point because the high risk population is already in the individual market. So there's nowhere for it to go, there's no way rates could go higher than they currently are, because if the Affordable Care Act unwinds, they already exist in that marketplace with the Medicaid expansion population. So we are acknowledging the fact that we're seeing

all this data that's coming forward about rates based upon experience in the past year. There's nothing to drive rates up any further than that because everything is already contained in the box per se. Do you care to comment on that?

SENATOR BRADLEY: Well, I think it's premature, first of all, to say there'll be a 45 percent rate increase. Those are, I guess, the potential filings that insurance companies are going to make, I think it's tomorrow...

SENATOR SANBORN: Today.

SENATOR BRADLEY: Well we'll see them tomorrow, is what I was told.

SENATOR SANBORN: Actually we won't see them tomorrow, but I apologize.

SENATOR BRADLEY: Well we'll see them fairly soon.

SENATOR SANBORN: In October.

SENATOR BRADLEY: But that isn't an approved rate by the Insurance Department so it could be somewhat less than that, I would hope, and we'll have a better understanding of what's driving it. As I said last night, it's presumably a good chunk of the Medicaid population because they have not had the access to health care that they now have, as such they have higher health care needs, but it's also loss of the subsidies, it's higher drug prices, higher medical costs, inflation in medical costing. So, I still think that it is important to proceed with this authorization, at this point in time, knowing that it's a temporary authorization and that people like you, myself and others, the Medicaid Commission, which I could answer my friend and I'm going to take the opportunity to do it. He asked me, had it not met since September, and it met on the 28th of September, you were absent, it met on the 12th of December, you were present, it met on the 9th of January, you were present, and it was cancelled for snow on the 13th and the 20th of March. So there'll be a lot of work to do.

SENATOR SANBORN Thank you, Senator. Thank you, Mister President.
(The Chair recognized Senator Avard for a question of Senator Bradley.)

SENATOR AVARD: So just a question; if we find ourselves with a massive change in the health care system, does this just give the Insurance Department a plan B to work?

SENATOR BRADLEY: And I think if we recall the implementation of the high risk pool back at the beginning of this century, it did take some of that pressure off the individual market; people were able to have access to health insurance so they couldn't be underwritten out, we had protection for pre-existing conditions, and for guaranteed issue, meaning people always had the opportunity to buy health insurance, but through the high risk pool had an opportunity to not drive up substantially the rates of people in the individual market. So I do think that this is something that if the changes happen in Washington, which people seem to think will happen, we probably need a high risk pool.

(The Chair recognized Senator Avard for a follow-up question of Senator Bradley.)

SENATOR AVARD: And without this, then, their hands are tied...

SENATOR BRADLEY: Their hands are tied until there would be further legislation. That's what gives them the authorization to go forward with this, after the approval process of the Governor, and remember Governor Sununu has asked for this and the Health Reform Oversight Committee.

(The Chair recognized Senator Avarð for another follow-up question of Senator Bradley.)

SENATOR AVARÐ: And from what I understand, the cross section of people came to testify, everybody from Americans for Prosperities to the opposite spectrum of that, they were basically in support of this bill?

SENATOR BRADLEY: Well, you ran the hearing, because I introduced the amendment, and I think with the exception of our colleague from Bedford, everybody supported this legislation.

SENATOR AVARÐ: Thank you, Senator.

(The Chair recognized Senator Fuller Clark for a question of Senator Bradley.)

SENATOR FULLER CLARK: I wanted to ask Senator Bradley about why it is important to look at creating a risk pool now rather than waiting for another six to eight months to do that?

SENATOR BRADLEY: I think we don't know what changes are going to happen and so the ability to move, to protect New Hampshire patients and people that buy insurance, I think is why this should be authorized today.

SENATOR FULLER CLARK: Thank you.

(The Chair recognized Senator Giuda for a question of Senator Bradley.)

SENATOR GIUDA: Thank you, Mister President. Thank you, Senator for taking my question. Point of information; the Joint Health Care Reform Oversight Committee, is that comprised of legislators, House and Senate?

SENATOR BRADLEY: Yes. And I regret that I can't answer who's on it, but that's what it's comprised of.

SENATOR GIUDA: So then it's safe to say there is some legislative component of this process; it won't happen without oversight from those of us that make a law?

SENATOR BRADLEY: That is correct. It's similar to the Fiscal Committee in that regard.

SENATOR GIUDA: Thank you very much.

The question is on the adoption of the Committee Amendment.

A roll call was requested by Senator Sanborn, seconded by Senator Avarð.

The following Senators voted Yes: Woodburn, Giuda, Bradley, Watters, Hennessey, Gray, French, Ward, Kahn, Daniels, Avarð, Lasky, Carson, Feltes, Reagan, Soucy, Birdsell, D'Allesandro, Fuller Clark, Gannon, Innis, Morse.

The following Senators voted No: Sanborn.

Roll Call, Yeas: 22 - Nays: 1. Adopted.

Senator Feltes offered a floor amendment.

Sen. Feltes, Dist 15

Sen. Fuller Clark, Dist 21

Sen. Hennessey, Dist 5

June 1, 2017

2017-2150s

10/05

Floor Amendment to HB 469

Amend the bill by replacing section 7 with the following:

7 New Section; Federal Health Care Reform 2010; Waiver or Grant Application. Amend RSA 420-N by inserting after section 6 the following new section:

420-N:6-a Waiver or Grant Application. With the approval of the governor and the joint health care reform oversight committee, and after issuing public notice, conducting a hearing, and receiving public comment, the commissioner is authorized to submit an application on behalf of the state to the United States Secretary of the Treasury, and if required, to the United States Secretary of Health and Human Services, to waive certain provisions of the Act, as provided in section 1332 of the Act, or any other applicable waiver provision or grant program. Any such waiver or grant application submitted under this section shall be consistent with state insurance laws and existing regulatory guidance and shall preserve all consumer rights and protections contained therein. No waiver or grant application submitted under this section shall seek to waive consumer protections in the Act regarding coverage for pre-existing conditions or essential health benefits. The commissioner is authorized to implement any federally approved waiver or grant program, including but not limited to overseeing the implementation of a revised plan of operations under RSA 404-G:12.

SENATOR FELTES: Thank you, Mister President. The relevant language in here is line 10 through 14. There are two sentences; the first sentence says that we put some guardrails on these waiver requests, talked about the guardrails, or potential guardrails about this broad authority. It says comply with state law. I don't think anybody can...I don't think anybody really has an objection to that. The second sentence says, in this waiver request, another guardrail which is that don't seek to waive the consumer protections in the Affordable Care Act regarding pre-existing conditions or essential health benefits. Mister President, under the current configuration of the health law at the federal level it allows states the opportunity to waive these essential health benefits; those are critical to New Hampshire citizens including maternity care, including behavioral health, mental health, addiction treatment. So to put a guardrail on this potential authority to say we're protecting New Hampshire citizens in the individual market with respect to addiction and maternity care, and pre-existing conditions is what the intent of this amendment is, and I would encourage this body to give it favorable consideration. Thank you, Mister President.

(The Chair recognized Senator Fuller Clark.)

SENATOR FULLER CLARK: Thank you. I rise in support of the amendment and I'd just like to speak to the fact of why it's important to do that. These essential health benefits are the types of care that you need in order to prevent and treat sickness, but they do not include elective or non-essential treatments. And it is important, I think, that we in this state make sure if there are critical changes to health insurance coming out of Washington that those essential health care benefits are protected and cannot be waived. Thank you.

(The Chair recognized Senator Bradley.)

SENATOR BRADLEY: Thank you very much. The first sentence that our friend from Concord cited on line 10 basically just reiterates what is already state law. The second sentence is somewhat more problematic. On line 14 of the floor amendment it talks about pre-existing conditions. We already have pre-existing conditions under New Hampshire state

law. In terms of essential health benefits, that's ten essential benefits that were under the Affordable Care Act; a lot of similarities to mandated coverage's that we have in New Hampshire. Similarities but not all, and my friend from Concord is correct in saying the difference is that in the individual market we don't cover for maternity care or behavioral health issues. Maybe we should, and maybe we shouldn't. Like everything else that we do, we debate the benefits and the cost of it, but it would come from us having a full process saying we want to include maternity coverage as a mandatory coverage under New Hampshire law and that we want to include mental health as a mandatory coverage under New Hampshire law. That's very different than, basically, in this amendment saying that we're going to cover maternity and we're going to cover mental health pegged on the Affordable Care Act. There's been no process, no discussion of the benefits or the cost, there's a lot of merit to that kind of coverage, but it should be the same way that we've listened to and dealt with the forty-six other insurance mandates that anybody who's been here for a long time remembers some of those discussions. So I would ask that we defeat the amendment, stick with the base bill. Thank you.

(The Chair recognized Senator Hennessey.)

SENATOR HENNESSEY: Thank you. I sit on this committee and, thank you Mister President, and I asked the question, as did several other people, about pre-existing conditions and heard what the Senator from Wolfeboro just reiterated about pre-existing conditions, which is extremely important and of great concern to me. I have since then been led to believe that, by people who should know, that in fact the New Hampshire law will not be the final word, that federal law can trump New Hampshire law and, therefore, we are all at significant risk in terms of pre-existing health conditions. So I strongly support this amendment and urge that others do as well.

The question is on the adoption of the Floor Amendment.

A roll call was requested by Senator Soucy, seconded by Senator French.

The following Senators voted Yes: Woodburn, Watters, Hennessey, Kahn, Lasky, Feltes, Soucy, D'Allesandro, Fuller Clark.

The following Senators voted No: Giuda, Bradley, Gray, French, Ward, Sanborn, Daniels, Avard, Carson, Reagan, Birdsell, Gannon, Innis, Morse.

Roll Call, Yeas: 9 - Nays: 14. Failed.

Senator Feltes offered a floor amendment.

Sen. Feltes, Dist 15

Sen. Fuller Clark, Dist 21

Sen. Hennessey, Dist 5

June 1, 2017

2017-2149s

10/05

Floor Amendment to HB 469

Amend the bill by replacing section 7 with the following:

7 New Section; Federal Health Care Reform 2010; Waiver or Grant Application. Amend RSA 420-N by inserting after section 6 the following new section:

420-N:6-a Waiver or Grant Application. With the approval of the governor and the joint health care reform oversight committee, and after issuing public notice, conducting a hearing, and receiving public comment,

the commissioner is authorized to submit an application on behalf of the state to the United States Secretary of the Treasury, and if required, to the United States Secretary of Health and Human Services, to waive certain provisions of the Act, as provided in section 1332 of the Act, or any other applicable waiver provision or grant program. Any such waiver or grant application submitted under this section shall be consistent with state insurance laws and existing regulatory guidance and shall preserve all consumer rights and protections contained therein. No waiver or grant application submitted under this section shall seek to waive consumer protections in the Act regarding coverage for behavioral health care, including mental health services and addiction treatment. The commissioner is authorized to implement any federally approved waiver or grant program, including but not limited to overseeing the implementation of a revised plan of operations under RSA 404-G:12.

SENATOR FELTES: Thank you, Mister President. This amendment, again, relevant language: line 10 through 15, first sentence, no dispute; second sentence deals with the essential health benefit of addiction treatment and mental health coverage for those services. That's all the second sentence deals with, that essential health benefit, one of the major gaps in our law. That includes, with those consumer protections, the so-called "parity requirement," which came out of the Pete Domenici and Paul Wellstone Addiction Equity and Mental Health Fairness Act of 2008; that we don't treat people with mental illnesses and addiction differently than we treat other people in our health insurance market. And we've done a lot of good work on this in this state. We had a bill that led to a parity review, and I think among other things that people have concluded by State Primary Care and New Futures, other folks in this evaluation, this is cost effective. Having health insurance coverage for folks who need it, needed drug treatment and recovery, needed mental health treatment and services, is cost effective and saves money. That's what this amendment's all about. Let's put this guardrail in, let's make sure these consumer protections are in place so that any waiver or any grant request must include behavioral health services, especially in the middle of an opioid and a mental health crisis, we need to make sure that we cover this. Thank you, Mister President.

(The Chair recognized Senator Hennessey.)

SENATOR HENNESSEY: Well, I can't say it better than the Senator from Concord, but I just want to say that if we want to do more, Mister President, than give lip service to the mental health and opioid crisis that we are facing and which everyone agrees we are facing, then I strongly urge you to vote in favor of this amendment which is critical to that population. Thank you.

(The Chair recognized Senator Watters for a question of Senator Feltes.)

SENATOR WATTERS: Thank you for taking my question. Isn't the point here Senator, that we just don't want this body to be able to preempt any legislative decision on whether or not we want to have this part of the benefits?

SENATOR FELTES: Correct Senator. We don't want the authority that we're providing in this bill to go so far to say we're going to throw out or waive mental health services and addiction treatment services and consumer protections, including things that you care deeply about like the parity consumer protections.

(The Chair recognized Senator Watters for a follow-up question of Senator Feltes.)

SENATOR WATTERS: And so passage of this simply assures that we retain within the legislature rather than conceding to this body the ultimate decision on what we want to do about parity, mental health and so on?

SENATOR FELTES: That's absolutely right Senator, we're not punting to a subgroup of legislators, we're not punting to a commissioner. We as a legislature are saying it's so important, addiction treatment and mental health services that we're going to make sure that that's in there, that no waiver is going to allow to waive this out.

SENATOR WATTERS: Thank you. Thank you, Mister President.

(The Chair recognized Senator Bradley.)

SENATOR BRADLEY: Thank you very much. The way I read this, in essence, without any kind of process that determines cost, we're now going to include a behavioral health mandate or addiction treatment mandate. As I just said on the previous amendment, there's no doubt they have merit, but they should be fully debated, fully vetted understood what the costs are and what the ramifications are. We should not be doing this on the fly, in the way that we're doing it. Thank you.

The question is on the adoption of the Floor Amendment.

A roll call was requested by Senator Soucy, seconded by Senator Avard.

The following Senators voted Yes: Woodburn, Watters, Hennessey, Kahn, Lasky, Feltes, Soucy, D'Allesandro, Fuller Clark.

The following Senators voted No: Giuda, Bradley, Gray, French, Ward, Sanborn, Daniels, Avard, Carson, Reagan, Birdsell, Gannon, Innis, Morse.

Roll Call, Yeas: 9 - Nays: 14. Failed.

Senator Feltes offered a floor amendment.

Sen. Feltes, Dist 15

Sen. Fuller Clark, Dist 21

Sen. Hennessey, Dist 5

June 1, 2017

2017-2148s

10/05

Floor Amendment to HB 469

Amend the bill by replacing section 7 with the following:

7 New Section; Federal Health Care Reform 2010; Waiver or Grant Application. Amend RSA 420-N by inserting after section 6 the following new section:

420-N:6-a Waiver or Grant Application. With the approval of the governor and the joint health care reform oversight committee, and after issuing public notice, conducting a hearing, and receiving public comment, the commissioner is authorized to submit an application on behalf of the state to the United States Secretary of the Treasury, and if required, to the United States Secretary of Health and Human Services, to waive certain provisions of the Act, as provided in section 1332 of the Act, or any other applicable waiver provision or grant program. Any such waiver or grant application submitted under this section shall be consistent with state insurance laws and existing regulatory guidance and shall preserve all consumer rights and protections contained therein. No waiver or grant application submitted under this section shall seek to waive consumer protections in the Act regarding coverage for maternity and newborn care. The commissioner is authorized to implement any

federally approved waiver or grant program, including but not limited to overseeing the implementation of a revised plan of operations under RSA 404-G:12.

SENATOR FELTES: Thank you, Mister President. Same concept as last one except this is maternity and newborn care, and I know that the argument from my friend from Wolfeboro will be we haven't had a full analysis of cost and benefits but the folks who have looked at this in maternity and newborn care and the coverage understand the costs and benefits of covering maternity and newborn care and how important it is. And so again, as we provide this authority for a broad waiver and grant making requests to this subgroup of legislators and to the commissioner, I think we ought to make sure that we have in place the essential health benefit in maternity and newborn care. Thank you, Mister President.

(The Chair recognized Senator Fuller Clark.)

SENATOR FULLER CLARK: Thank you, I rise to speak in favor if this amendment and to remind the body that without ensuring that we have proper maternity and newborn care, that health care costs could skyrocket. There's no better investment that we can make than to invest in those women that are about to have a child and to make sure that they get the care and coverage they need, through labor, delivery, and also post-delivery and initial care for newborn babies. It's essential that we make sure that this protection is not waived when we go to Washington, if we need to, to request waivers from other types of coverage, and we should not be doing that. Thank you.

(The Chair recognized Senator Hennessey.)

SENATOR HENNESSEY: I will be brief. Thank you, Mister President. I just wanted to say that I find it ironic, which is a bit of a euphemistic term in this case, that considering the arguments and fevered speeches yesterday, I will hope that if we believe that children should always, you know, be taken care of and we should never allow anyone to terminate a pregnancy, that we should also take care of them when they're born. Thank you, Mister President.

(The Chair recognized Senator Giuda.)

SENATOR GIUDA: Thank you, Mister President, and members of the Senate. I look at this systemically. All these amendments are noble and they're righteous, and the problem I have is that we are attempting to incorporate new provisions without any consideration or analysis of costs into a health care system that is imploding, whose cost's already going out of sight, and so while they are well intended, and I think they are worthy, I think that any of these changes deserve the full merits of a clear and concise understanding of their costs within the framework of a collapsing federal health care system. So, I support in concept all of these, I cannot support the amendments because we need to understand as our responsibility as Senators and as a legislature how much are they going to cost, who's going to pay for them. Thank you, Mister President.

The question is on the adoption of the Floor Amendment.

A roll call was requested by Senator Avard, seconded by Senator French.

The following Senators voted Yes: Woodburn, Watters, Hennessey, Kahn, Lasky, Feltes, Soucy, D'Allesandro, Fuller Clark.

The following Senators voted No: Giuda, Bradley, Gray, French, Ward, Sanborn, Daniels, Avar, Carson, Reagan, Birdsell, Gannon, Innis, Morse.

Roll Call, Yeas: 9 - Nays: 14. Failed.

Senator Feltes offered a floor amendment.

Sen. Feltes, Dist 15

Sen. Fuller Clark, Dist 21

Sen. Hennessey, Dist 5

June 1, 2017

2017-2152s

10/05

Floor Amendment to HB 469

Amend the bill by replacing section 7 with the following:

7 New Section; Federal Health Care Reform 2010; Waiver or Grant Application. Amend RSA 420-N by inserting after section 6 the following new section:

420-N:6-a Waiver or Grant Application. With the approval of the governor and the joint health care reform oversight committee, and after issuing public notice, conducting a hearing, and receiving public comment, the commissioner is authorized to submit an application on behalf of the state to the United States Secretary of the Treasury, and if required, to the United States Secretary of Health and Human Services, to waive certain provisions of the Act, as provided in section 1332 of the Act, or any other applicable waiver provision or grant program. Any such waiver or grant application submitted under this section shall be consistent with state insurance laws and existing regulatory guidance and shall preserve all consumer rights and protections contained therein. No waiver or grant application submitted under this section shall seek to waive consumer protections in the Act regarding coverage for pre-existing conditions. The commissioner is authorized to implement any federally approved waiver or grant program, including but not limited to overseeing the implementation of a revised plan of operations under RSA 404-G:12.

SENATOR FELTES: Thank you very much, Mister President. This, the relative language in this again, contains the state language, but the second sentence talks about making sure that we don't waive the consumer protections in the Affordable Care Act regarding coverage for pre-existing conditions. It is true that we have a state-based law protecting in terms of pre-existing conditions but the federal law under the Affordable Care Act is different, there's different permutations. And I think, even in Washington D.C. the thing that people are starting to agree on, to some extent, is let's not throw out pre-existing conditions. Let's not throw out the discrimination that did exist, and sometimes still does exist in our insurance market, against folks with pre-existing conditions. And, if we're going to do this waiver process, and let's say Washington ends up in a place where it says states can waive the pre-existing conditions consumer protections, let's say we're not going to waive it. Let's say that right now. Let's make that statement that we're not going to waive the pre-existing conditions consumer protections. Thank you very much, Mister President.

(The Chair recognized Senator Hennessey.)

SENATOR HENNESSEY: Thank you, Mister President. I was assured in the committee, once again, that pre-existing conditions would not be

a problem and that they, in fact, were protected under New Hampshire law. If that is in fact the case, then why would you vote against this? Thank you, Mister President.

(The Chair recognized Senator Bradley.)

SENATOR BRADLEY: Just to reiterate, we were assured that pre-existing conditions are covered in New Hampshire law. The Governor can't waive New Hampshire law, the Health and Human Services Reform Oversight Committee can't waive New Hampshire law. I love the persistence of my friend from Concord, splitting things up, you know, we're splitting hairs as we've had four amendments that have all dealt with exactly the same thing and we should do the same for the fourth that we did for the first. Thank you.

The question is on the adoption of the Floor Amendment.

A roll call was requested by Senator Soucy, seconded by Senator Avar.

The following Senators voted Yes: Woodburn, Watters, Hennessey, Kahn, Lasky, Feltes, Soucy, D'Allesandro, Fuller Clark.

The following Senators voted No: Giuda, Bradley, Gray, French, Ward, Sanborn, Daniels, Avar, Carson, Reagan, Birdsell, Gannon, Innis, Morse.

Roll Call, Yeas: 9 - Nays: 14. Failed.

The question is on the adoption of the motion of Ought to Pass with Amendment.

A roll call was requested by Senator Sanborn, seconded by Senator Gannon.

The following Senators voted Yes: Woodburn, Bradley, Watters, Hennessey, Gray, French, Ward, Kahn, Daniels, Avar, Lasky, Carson, Soucy, Birdsell, D'Allesandro, Fuller Clark, Gannon, Innis, Morse.

The following Senators voted No: Giuda, Sanborn, Feltes, Reagan.

Roll Call, Yeas: 19 - Nays: 4. Adopted.

MOTION OF RECONSIDERATION

Senator Bradley, having voted on the prevailing side, moved to reconsider HB 469, the bill having previously been found Ought to Pass with Amendment. Adopted.

The question is on the adoption of the motion of Ought to Pass with Amendment.

A roll call was requested by Senator Sanborn, seconded by Senator Gannon.

The following Senators voted Yes: Woodburn, Giuda, Bradley, Watters, Hennessey, Gray, French, Ward, Kahn, Daniels, Avar, Lasky, Carson, Soucy, Birdsell, D'Allesandro, Fuller Clark, Gannon, Innis, Morse.

The following Senators voted No: Sanborn, Feltes, Reagan.

Roll Call, Yeas: 20 - Nays: 3. Adopted, bill ordered to Third Reading.

JUDICIARY

HB 215, establishing a commission to study the legalization, regulation, and taxation of marijuana.

Ought to Pass with Amendment, Vote 4-1. Senator Lasky for the committee.

Senate Judiciary
May 23, 2017
2017-1978s
04/06

Amendment to HB 215

Amend the bill by replacing all after the enacting clause with the following:

1 New Subdivision; Commission to Study the Legalization, Regulation, and Taxation of Marijuana. Amend RSA 318-B by inserting after section 42 the following new subdivision:

Commission to Study the Legalization, Regulation, and Taxation of Marijuana

318-B:43 Commission to Study the Legalization, Regulation, and Taxation of Marijuana Established.

I. There is established a commission to study the legalization, regulation, and taxation of marijuana. The members of the commission shall be as follows:

(a) Three members of the house of representatives, appointed by the speaker of the house of representatives.

(b) Two members of the senate, appointed by the president of the senate.

(c) The attorney general, or designee.

(d) The commissioner of the department of safety, or designee.

(e) The commissioner of the department of health and human services, or designee.

(f) The commissioner of the department of revenue administration, or designee.

(g) The commissioner of the department of agriculture, markets, and food, or designee.

(h) The banking commissioner, or designee.

(i) The chief justice of the New Hampshire superior court, or designee.

(j) A representative of the New Hampshire Association of Chiefs of Police, appointed by that organization.

(k) A representative of New Futures, appointed by that organization.

(l) One representative of the public, appointed by the governor.

II. Legislative members of the commission shall receive mileage at the legislative rate when attending to the duties of the commission.

III. The commission shall examine the possible impacts of changing state policy to treat marijuana in a manner similar to the way the state deals with alcohol and shall study the legalization, regulation, and taxation of marijuana including the specific issues related to growing, selling, taxing, limiting use, advertising, promoting, and otherwise regulating marijuana and marijuana-infused edible products. The commission shall also study the experiences of New Hampshire and other states regarding the use of marijuana for medical purposes and for recreational purposes. The commission shall also study the experiences of states that have or are in the process of legalizing and regulating the recreational use of marijuana by adults, with particular attention to be given to the ways the changes in marijuana laws in Maine and Massachusetts, as well as Canada, impact our state. The commission shall study any other issue that the commission deems relevant to its objective. The commission may solicit the advice or testimony of any organization or individual with information or expertise relevant to its study.

IV. The members of the commission shall elect a chairperson from among the members. The first meeting of the commission shall be called

by the first-named house member. The first meeting of the commission shall be held within 45 days of the effective date of this section. Eight members of the commission shall constitute a quorum.

V. The commission shall report its findings and any recommendations for proposed legislation to the speaker of the house of representatives, the president of the senate, the house clerk, the senate clerk, the governor, and the state library on or before November 1, 2018.

2 Repeal. RSA 318-B:43, relative to a commission to study the legalization, regulation, and taxation of marijuana, is repealed.

3 Effective Date.

I. Section 2 of this act shall take effect November 2, 2018.

II. The remainder of this act shall take effect upon its passage.

SENATOR LASKY: Thank you, Mister President. I move House Bill 215 Ought to Pass with Amendment. This bill will establish a commission to study the legalization, regulation, and taxation of marijuana. Our neighboring New England states, as well as states across the nation, have decided to legalize, or are considering, the legalization of marijuana. As the question of legalization has already been raised multiple times here, it seems evident that we study what the process of legalization would look like. This commission will not address whether or not we should make the move towards legalization, but rather determine how it might be done, whatever the outcome of that question turns out to be. Regardless of what side of the issue you may take, developing a plan and understanding the impact of legalization is no longer something we can wait to do. As legislators we need to fully understand how this difficult subject could be implemented before casting informed votes in favor or opposition. The committee amended the bill to narrow the number of members of this commission in order to become more efficient and to try to better focus on the process and the implementation of legalization. Therefore, I urge you to join the majority of the Judiciary Committee with your support for the motion of Ought to Pass with Amendment on House Bill 215. Thank you, Mister President.

(The Chair recognized Senator Hennessey.)

SENATOR HENNESSEY: Thank you. I am the one dissenting vote, that you'll see on this and it was not made easily because I very much agree that we should be studying this. But I think we should be studying it fairly, openly, and I think with no presumption of malintent, and absolutely great appreciation for the work done by the Senator from District 14 and others on the committee. Frankly, I believe that this make up of this commission in cutting it down took out some important members which in fact, in my opinion, leads to a certain conclusion which is not in my mind the way a commission should begin. Thank you.

(The Chair recognized Senator Giuda for a question of Senator Hennessey.)

SENATOR GIUDA: Senator, thank you for taking my question. I would like to know the prejudice, if you will, of the committee that exists because of this change in membership? I'm interested in that.

SENATOR HENNESSEY: Yeah, thank you for the question. I can tell you, you want some of the details about who's taken out and...?

SENATOR GIUDA: Yes, Ma'am. Thank you.

SENATOR HENNESSEY: So, for example, I think that it's...I realize the committee needs to be smaller but people were added to it as well. So, we added, or the amendment added the Banking Commissioner which

I think is a good addition. I think that's an appropriate addition. They also added the Chief Justice of the New Hampshire Superior Court and took out the Farm Bureau; I think this is a farming issue. I think the legalization of marijuana and hemp etcetera is a farming issue. It also took out a representative from the ACLU, which I think is important, and a representative from New Hampshire Bar Association, and I think is also an important issue. I don't understand why a representative from the New Hampshire Medical Society or a representative of the Marijuana Policy Project, an organization that is dedicated to looking at how other states have gone about this. So, I feel as if the ones that were taken out with, I'm not presuming anybody had malice, but I believe that the ones that were taken out have made the committee not a committee I would want to be a part of because I'm afraid that their conclusions are pre-determined.

(The Chair recognized Senator Giuda for a follow-up question of Senator Hennessey.)

SENATOR GIUDA: Thank you, Mister President. And predetermined towards or against or...?

SENATOR HENNESSEY: I believe they've been swayed farther to not legalizing marijuana but that's not what this committee does. This commission is charged with coming up with information about the idea of legalization, so that once we, and if, and I think it's safe to say that it will come up since we're surrounded by states where it has come up, that we should be hearing evenly from both sides of the debate so that a good decision can be made, the best decision can be made in the end.

SENATOR GIUDA: Thank you.

(The Chair recognized Senator Lasky.)

SENATOR LASKY: Thank you, Mister President. I would just like to add a couple of additional remarks. I appreciate, you know, what my colleague has been saying and we discussed this carefully within the committee. This commission can call, and it is stated within the law, can call anyone and everyone that would have an interest or that the commission finds they want to have information from. So, no one is precluded from being heard, and hopefully those that serve on it you know will be chosen for their ability to be open minded and again to look at the process rather than part of what, you know, keeps us from doing a lot of things is that we do not have the proper information. So hopefully we are trying to be a little proactive here and get the information needed to do what might be necessary. Thank you, Mister President.

The question is on the adoption of the Committee Amendment. Adopted.
The question is on the adoption of the motion of Ought to Pass with Amendment.

A roll call was requested by Senator Fuller Clark, seconded by Senator Gannon.

The following Senators voted Yes: Giuda, Bradley, Watters, Gray, French, Sanborn, Daniels, Avard, Lasky, Carson, Reagan, D'Allesandro, Fuller Clark, Gannon, Innis.

The following Senators voted No: Woodburn, Hennessey, Ward, Kahn, Feltes, Soucy, Birdsell, Morse.

Roll Call, Yeas: 15 - Nays: 8. Adopted, bill ordered to Third Reading.

MOTION TO VACATE

Senator Daniels moved, without objection, that the following House Bill is vacated from the Finance Committee and referred to the Energy and Natural Resources Committee. Adopted.

HB 225-FN, relative to information collection concerning electric renewable portfolio standards.

SPECIAL ORDER

Without objection, the following bill is special ordered to after the House Messages. Adopted

ENERGY AND NATURAL RESOURCES

HB 258, relative to the submission and approval of subsurface sewage disposal system plans, relative to septic requirements in conversions to accessory dwellings, and authorizing certain septage and sludge land applications.

Without objection, the Clerk shall read the first complete House Message and thereafter only the title of each bill shall be read. Adopted.

HOUSE MESSAGE

The House of Representatives refuses to concur with the Senate in the adoption of the amendment(s) to the following entitled Bill sent down from Senate:

HB 84, relative to having a loaded firearm in a motorhome, and relative to having or carrying a loaded rifle or shotgun in a motor vehicle.

and requests a Committee of Conference.

The Speaker, on the part of the House of Representatives, has appointed as members of said Committee of Conference:

REPRESENTATIVES: Chandler, L'Heureux, Webb and Manley

Senator Avard moved to Accede to House request. Adopted.

The President appointed Senators Avard, Bradley and Woodburn.

HB 228, relative to transportation of alcoholic beverages by a minor.

and requests a Committee of Conference.

The Speaker, on the part of the House of Representatives, has appointed as members of said Committee of Conference:

REPRESENTATIVES: Chandley, Gagne, Welch and Gargas

Senator Carson moved to Accede to House request. Adopted.

The President appointed Senators Carson, French and Lasky.

HB 420-FN, relative to ignition interlock requirements in manslaughter cases involving alcohol.

and requests a Committee of Conference.

The Speaker, on the part of the House of Representatives, has appointed as members of said Committee of Conference:

REPRESENTATIVES: Sapareto, Welch, Fields and O'Leary

Senator Carson moved to Accede to House request. Adopted.

The President appointed Senators Carson, French and Lasky.

SENATE CLERK'S NOTE

Due to uncontrollable circumstances there was a loss in audio transmission in regards to the reading in of the following House Message.

HB 448, relative to certain ignition interlock violations.

and requests a Committee of Conference.

The Speaker, on the part of the House of Representatives, has appointed as members of said Committee of Conference:

REPRESENTATIVES: Sapareto, Welch, Fields and O'Leary

Senator Carson moved to Accede to House request. Adopted.

The President appointed Senators Carson, French and Lasky.

HB 371-LOCAL, relative to bond requirements for public works contracts.

and requests a Committee of Conference.

The Speaker, on the part of the House of Representatives, has appointed as members of said Committee of Conference:

REPRESENTATIVES: Chandler, McConkey, J. Graham and Ebel

Senator Birdsell moved to Accede to House request. Adopted.

The President appointed Senators Bradley, Birdsell, and Watters.

Recess. Out of recess.

ENERGY AND NATURAL RESOURCES

HB 258, relative to the submission and approval of subsurface sewage disposal system plans.

Ought to Pass with Amendment, Vote 4-0. Senator Bradley for the committee.

Energy and Natural Resources

May 23, 2017

2017-1981s

08/10

Amendment to HB 258

Amend the title of the bill by replacing it with the following:

AN ACT relative to the submission and approval of subsurface sewage disposal system plans, relative to septic requirements in conversions to accessory dwellings, and authorizing certain septage and sludge land applications.

Amend the bill by replacing all after section 3 with the following:

4 Accessory Dwelling Units; Sewage Disposal Systems. Amend RSA 674:72, V to read as follows:

V. The applicant for a permit to construct an accessory dwelling unit shall make adequate provisions for water supply and sewage disposal for the accessory dwelling unit in accordance with RSA 485-A:38, but separate systems shall not be required for the principal and accessory dwelling units. ***In order to comply with this paragraph and prior to constructing an accessory dwelling unit, an application for approval for a sewage disposal system shall be submitted in accordance with RSA 485-A as applicable. The approved sewage disposal system shall be installed only if the existing system has not received construction approval and approval to operate under current rules or predecessor rules, or the system fails or otherwise needs to be repaired or replaced.***

5 Use Authorization; Septage and Sludge Land Application. Amend 1998, 56:6 as amended by 2003, 43:14, 2003, 302:3, 2005, 141:2, 2007, 287:1, and 2011, 32:5 to read as follows:

56:6 [Temporary] Use Authorization. The septage and sludge land application restrictions contained in RSA 483:9, VI(c), RSA 483:9-a, VII(b), RSA 483:9-aa, VII(b), and RSA 483:9-b, VII(b) shall not apply ~~until January 1, 2017~~ to any land upon which septage or sludge has been spread in accordance with all applicable rules adopted by the federal Environmental Protection Agency and the New Hampshire department of environmental services, during any portion of the 3-year period prior to January 1, 1998. In addition, there shall be no termination of this restriction exemption for qualifying land that is used for scientific research on septage or sludge. Any continued application of septage and sludge pursuant to this section shall comply with all applicable federal and state laws and any best management practices published by the university of New Hampshire cooperative extension.

6 Effective Date. This act shall take effect 60 days after its passage.
2017-1981s

AMENDED ANALYSIS

This bill:

I. Makes various changes to the process for submission and approval of subsurface sewage disposal system plans.

II. Extends an exemption from restrictions on certain septage and sludge land application.

SENATOR BRADLEY: Thank you, Mister President. I move House Bill 258 Ought to Pass with Amendment. The bill makes various changes to the process for submission and approval of subsurface sewage disposal systems. The legislation speeds up the process where replacing a failed septic system without harming the health of the surrounding environment, and simplifies the application process by removing burdensome regulations. The committee amendment works to ensure that accessory dwelling units are not overwhelmed with water and sewer regulations on a statewide basis. It will help in the affordability of housing and will not restrict the town from adopting tougher sewage system requirements. The amendment also extends an exemption from restrictions on certain septage and sludge land applications to a few farms in New Hampshire. And I would just add that the part about accessory dwelling units was contained in Senate Bill 73 which I believe we adopted unanimously, sent to the House and retained because of concerns raised by the Department of Environmental Services. Working with the realtors and the department we came up with the language that is in the committee amendment that is designed to ensure that there be at least some ability to move forward with an accessory dwelling unit without having to upgrade your septic system. It is a compromise; it's not perhaps the compromise that I love. I know my friend from Warren thinks that it's a bit over the top in terms of regulation. I suspect there will be more legislation that deals with this in the future. In my view we should be doing this whether it's accessory dwelling units, or a regular house for a bedroom. That's how we've always regulated septic systems in New Hampshire. Accessory dwelling units are an important component in terms of our ability to have some level of more affordable housing, and that's why I support the compromise. So at least the state is not going

to quash accessory dwelling units through septage requirements until such time as we can come up with something that protects ADUs even more. Thank you, Mister President.

(The Chair recognized Senator Feltes.)

SENATOR FELTES: Thank you, Mister President. I rise in support of the committee amendment. Just to add one additional thing is that this language is to help prevent back pocket disapprovals of ADUs by municipalities. And I think this language, as the Senator from Wolfeboro noted, is a compromise that goes a long way to help with the overall goal of the ADU bill. Thank you, Mister President.

The question is on the adoption of the Committee Amendment. Adopted. The question is on the adoption of the motion of Ought to Pass with Amendment. Adopted, bill ordered to Third Reading.

MOTION TO REMOVE FROM THE TABLE

Senator Carson moved to remove HB 468-FN from the Table. Adopted.

EXECUTIVE DEPARTMENTS AND ADMINISTRATION

HB 468-FN, relative to licensure of mental health practitioners from other states.

The pending motion is the Committee Amendment.

Senate Executive Departments and Administration

April 5, 2017

2017-1313s

10/01

Amendment to HB 468-FN

Amend RSA 330-A:26, II as inserted by section 1 of the bill by replacing it with the following:

II. An applicant whose state licensure meets the requirements in paragraph I shall be deemed able to practice in this state not more than 60 days after the application is received by the board pending final approval or denial for other reason by the board. The board shall adopt rules under RSA 541-A to ensure the timely review and approval of applications under this section.

2017-1313s

AMENDED ANALYSIS

This bill allows persons licensed as mental health practitioners in other states to practice in this state not more than 60 days after application to the board of mental health practice, pending final approval.

SENATOR CARSON: Thank you very much, Mister President, and thank you to the body for voting to take this off the table. The amendment and the bill speak to the fact that oftentimes when mental health professionals are trying to come in here to New Hampshire under reciprocity agreements it's taking too long to process their licenses to practice here. So the bill, the amendment is just a very slight tweak to what we had received from the House, and so I'm going to ask the body to please adopt that. We've already adopted this language in Senate Bill 54. They were supposed to include the mental health practitioners, but they forgot to include the reference to the mental health practitioners, so it's just basically a cleanup. We need to pass this for the mental health practitioners. So, thank you very much, Mister President.

The question is on the adoption of the Committee Amendment. Adopted.
The question is on the adoption of the motion of Ought to Pass with Amendment. Adopted, bill ordered to Third Reading.

MOTION OF RECONSIDERATION

Senator Ward, having voted on the prevailing side, moved to reconsider the following action taken by the body on HB 527, relative to confidentiality of forms and rates: Rescind Order to Third Reading, reconsider the vote on Ought to Pass and reconsider the vote on Floor Amendment 2123s. Adopted.

Sen. Sanborn, Dist 9
May 31, 2017
2017-2123s
01/10

Floor Amendment to HB 527

Amend the title of the bill by replacing it with the following:

AN ACT relative to confidentiality of forms and rates and relative to the length of docks on a water body, water body size.

Amend the bill by replacing all after section 1 with the following:

2 New Paragraphs; Temporary Docks, and Boat Lifts. Amend RSA 482-A:3 by inserting after paragraph IV-a the following new paragraphs:

IV-b. An extension to any existing or grandfathered dock shall be exempt from permitting, provided that a notification is sent to the department by the owner of the property that includes the name and address of the property owner, the municipality, the waterbody, and tax map and lot number on which the proposed dock will be seasonally extended. To qualify for an exemption under this paragraph, a temporary seasonal dock extension shall be:

(a) Constructed to be an extension of an existing permitted or grandfathered dock;

(b) Constructed to be removed during the non-boating season;

(c) Removed from the lake bed for a minimum of 5 months a year;

(d) On bodies of water of over 1,000 acres, no more than 50 feet in length including the existing dock, or 300 square feet, such that at the end of the dock the water level shall be 4 feet of water or less as measured at normal full lake level; nor more than 40 feet total in length, including the existing dock or 240 square feet on bodies of water under 1,000 acres; and

(e) Located at least 20 feet from an abutting property line or the imaginary extension of the property line over the water, unless previously grandfathered or permitted.

IV-c. Temporary seasonal boat lifts installed in any lake or pond shall be exempt from the permitting requirements of this section, provided that a notification is sent to the department by the owner of the property that includes the name and address of the property owner, the municipality, the waterbody, and tax map and lot number on which the proposed lift will be located. No more than 1 boat lift shall be located on any property under this paragraph. To qualify for an exemption under this paragraph, a temporary seasonal boat lift shall:

(a) Only be installed adjacent to an existing permitted or grandfathered dock in a legally existing boat slip, such that no additional boat slip or dock is created;

(b) Be located at least 20 feet from the abutting property line or imaginary extension of the property line over the water under this section;

(c) Be removed during the non-boating season; and

(d) Be removed from the lake bed for a minimum of 5 months each year.

3 Boat Slip; Lake Size. Amend RSA 482-A:2, VIII (a) and (b) to read as follows:

(a) On water bodies over [~~10,000~~] **1,000** acres, [~~means~~] a volume of water 25 feet long, 8 feet wide, and 3 feet deep as measured at normal high water and located adjacent to a structure to which a watercraft may be secured.

(b) On water bodies of [~~10,000~~] **1,000** acres or less, a volume of water 20 feet long, 6 feet wide, and 3 feet deep as measured at normal high water mark and located adjacent to a structure to which a watercraft may be secured.

4 Effective Date.

I. Section 1 of this act shall take effect 90 days after its passage.

II. The remainder of this act shall take effect upon its passage.

2017-2123s

AMENDED ANALYSIS

This bill clarifies when forms and rates filed with the insurance department are open to public inspection.

This bill also exempts certain temporary seasonal docks and boat lifts from permitting requirements of the department of environmental services.

SENATOR SANBORN: Thank you, Mister President. I appreciate it. I do not have a copy of 2123s, but as we indicated earlier we're reconsidering the motion on Amendment 2123s which is the, what we called SB 119 adopt provision of the bill earlier which is the Senate provision, was the Senate position as well as supported by both DES.

PRESIDENT MORSE: Let me state the parliamentary position. We're on House Bill 527; we passed the base bill originally. We had an Amendment 2123 that failed 11-12. We're reconsidering our action. This bill is now on second reading; Amendment number 2123 has been offered. Does everyone understand the parliamentary situation?

The question is on the adoption of the Floor Amendment.

PARLIAMENTARY INQUIRY

(The Chair recognized Senator Bradley for a parliamentary inquiry.)

SENATOR BRADLEY: If I believe that the subject matter of the amendment that is pending before us now is docks and temporary extension of docks, would I vote in the way, I'm going to vote yes, but in the way that I had previously voted. I'm going to support it. I'm going to sit down and ask us to vote.

PRESIDENT MORSE: If you're in favor you're going to vote aye, if you're opposed you're going to vote nay.

A roll call was requested by Senator Avard, seconded by Senator Giuda.

The following Senators voted Yes: Giuda, Bradley, Watters, Gray, French, Ward, Sanborn, Daniels, Avard, Reagan, Birdsell, Gannon, Innis, Morse.

The following Senators voted No: Woodburn, Hennessey, Kahn, Lasky, Carson, Feltes, Soucy, D'Allesandro, Fuller Clark.

Roll Call, Yeas: 14 - Nays: 9. Adopted.

The question is on the adoption of the motion of Ought to Pass with Amendment. Adopted, bill ordered to Third Reading.

MOTION TO ADJOURN FROM EARLY SESSION

Senator Bradley moved that the Senate adjourn from the Early Session, that the business of the Late Session be in order at the present time, that all bills and resolutions ordered to Third Reading be, by this resolution, read a third time, all titles be the same as adopted, and that they be passed at the present time.

Adopted. Adjournment from the Early Session.

LATE SESSION

LIST OF RULE 6-25'S FOR THE DAY

Birdsell: HB 652-FN

Feltes: HB 517

Sanborn: HB 25-FN-A, HB 143, HB 144, HB 164, HB 170, HB 190, HB 195, HB 215, HB 225, HB 258, HB 305, HB 334, HB 342, HB 343, HB 353-FN, HB 372, HB 400, HB 463-FN, HB 468-FN, HB 469, HB 507, HB 517, HB 527, HB 580-FN-A, HB 632-FN, HB 652-FN

ANNOUNCEMENTS

(The Chair recognized Senator D'Allesandro.)

SENATOR D'ALLESANDRO: Thank you, Mister President. Point of personal privilege please? Thank you, Mister President. Mister President, John F. Kennedy would be 100 years old this year had he survived. I believe we would be living in a different world. When I was a student at the University of New Hampshire in 1960, I met John Fitzgerald Kennedy. He was something special. He looked like a president; he spoke to the crowd in a way that captured the audience. When he spoke, the country took notice. He was a true hero. His service in World War II won him admiration of the nation. The way he saved his crew was a true test of courage. I was a young boy growing up in Massachusetts when he ran for congress; it was an easy win for him as he had everything going for him in the right direction. His run for senate was much more difficult, as his opponent was Henry Cabot Lodge, and the Lodge's spoke only to God. Lodge was a man of stature and a man with an impressive record of public service. John F. Kennedy won that election and the rest was yet to come. On this, the hundredth anniversary of his birth, we always wonder what would've been. Now we always talk about the day of his death, but we should remember the day of his birth because that brought something into the world that became very, very special. His life was taken way too early. He will remain in my eyes, and the eyes of the world, forever young. His campaign to become our president was a long and hard one. New Hampshire played a key role, and the battle over his religion was hard to overcome. There were ministers who preached from their pulpit, how could you elect a Roman Catholic to the presidency? How could you do that? It was hard to believe, that a Catholic man would ever be elected President of the United States. Kennedy was a star in the first presidential debate, and the election was as close as any election has ever been. It was an election that drew the greatest number of votes of any election in the modern era. When the results were in, John F. Kennedy became the youngest man ever elected to be President of the United States. The words in his inaugural address will live forever: "Ask not what your country can do for you, ask what you can do for your country." A real change from what we hear today. President Kennedy is the reason why I'm involved in public service. His work as our President made me believe that a single person could make the

difference. No one's perfect, but some are given a gift that helps others feel good about themselves and their country. He had that gift. When I travel to Washington D.C., I try to travel to Arlington Cemetery; I always visit the grave of John Kennedy. I stand there and I ask the question, what could we have done had his life not been taken so early? The lives of many people were moved in a positive way by his message and his personal charm. I'm left with this one thought at this 100th anniversary of his life goes by. If you believe that someone can make a difference, then the hope for a better day always exists. This is what we lost on that tragic day in Dallas. We must rekindle the spirit and improve the lives of the people we serve. In this way we fulfill the American dream. Thank you, John Fitzgerald Kennedy, for giving me the desire to serve and to help make things better. I had the honor of meeting John Kennedy at the University of New Hampshire. You know I shook his hand and he said, "Hi, I'm John Kennedy." I said, "Hi I'm Lou D'Allesandro." A day I'll never forget. And you know as we think about public service, and as we think about inspiring others to become public servants, just review sometimes the tapes of the press conferences that he had and the speeches that he gave. One person can really make the difference; it can make the difference in all of our lives, and that person is around here someplace. And in my life it was John Kennedy who made a difference. A man I will never forget, a time in my life I will never forget. Thank you, Mister President.

(The Chair recognized Senator Birdsell.)

SENATOR BIRDSSELL: Thank you, Mister President. Moment of personal privilege? Actually, a good dovetail on this one. I rise today on the tail of Memorial Day and May 30th, the original Memorial Day which also would have been my dad's 98th birthday, and he wasn't too happy when the Federal Government changed the date. As you know I'm a veteran and I come from a military family. My sister and brother-in-law served in the Army, and my dad served in World War II and Korea. As you know we're losing our World War II vets at an alarming rate and we're losing a major piece of our history. It's going with them. As teenagers my sister and I both learned about the Holocaust and we spoke about it with both my parents. What I didn't know until after my father's death in 1988, that his unit was the first to liberate the concentration camp in Dachau. Both my sister and I lost an opportunity to understand what my dad, a member of the greatest generation, went through on that day. I want to encourage all of you, if you know anyone who served in any of the wars from World War II through Iraq and Afghanistan, to please get their stories written down because, again, we are losing a piece of our history each time we lose one of our service members. I will close with my favorite poem by Charles M Province:

It Is The Soldier

It is the Soldier, not the minister
Who has given us the freedom of religion.

It is the Soldier, not the reporter
Who has given us the freedom of press.

It is the Soldier, not the poet
Who has given us the freedom of speech.

It's the Soldier, not the campus organizer
Who has given us the freedom to protest.

It is the Soldier, not the lawyer
Who has given us the right to a fair trial.

It's the Soldier, not the politician
Who has given us the right to vote.

It is the Soldier who salutes the flag,
Who serves beneath the flag,
And whose coffin is draped by the flag.
Who allows the protesters to burn the flag.

© 1970 2010

Charles M. Province, U.S. Army

Thank you, Mister President.

(The Chair recognized Senator Avar.)

SENATOR AVARD: Point of personal privilege. Mine's really short. My grandson Anthony Poulios, who is living on base in Fort Benning, his birthday was last night, and I wished him happy birthday from the Senate floor, and I just wanted him to be recognized. So there is another person who was born on a very important date. Living on base, his stepdad is full time army, and I'm very proud of all four of my grandkids that are living there. Thank you, Mister President.

(The Chair recognized Senator Giuda.)

SENATOR GIUDA: Thank you, Mister President, members of the Senate. I rise to express my deep respect for fellow veterans and a veteran who is my spouse, whose birthday is tomorrow. Thank you.

Without objection, all personal privileges and unanimous consent shall be entered into the permanent *Journal of the Senate*. (Rule 2-16 and Rule 2-17). Adopted.

PRESIDENT MORSE: I just want to thank you all for your service. I know it's been a tough two days but you've done a great job.

(The Chair recognized Senator Bradley.)

SENATOR BRADLEY: Thank you and no tougher and better job than you Mister President. Thank you.

LATE SESSION

Third Reading and Final Passage

HB 25-FN-A, making appropriations for capital improvements.

HB 144, making appropriations for the expenses of certain departments of the state for fiscal years ending June 30, 2018 and June 30, 2019.

HB 164, relative to poker in private residences and relative to limits on wagers in charitable games of chance.

HB 170, relative to posting notice and minutes of public meetings on the public body's website.

HB 190, relative to the wildlife habitat account and the fisheries habitat account.

HB 195, establishing a committee to study temporary seasonal docks.

HB 215, establishing a commission to study the legalization, regulation, and taxation of marijuana.

HB 258, relative to the submission and approval of subsurface sewage disposal system plans, relative to septic requirements in conversions to accessory dwellings, and authorizing certain septic and sludge land applications.

HB 334, relative to exemptions from licensure by the board of medical imaging and radiation therapy.

HB 343, relative to disapproval of forms and authorizing the insurance commissioner to retain certain independent specialists.

HB 400, requiring the department of health and human services to develop a 10-year plan for mental health services, relative to due process rights of persons subject to involuntary emergency admissions, relative to the Philbrook center, relative to reports of abuse and neglect, and relative to the commission to study grandfamilies in New Hampshire, and extending the commission to review child abuse fatalities.

HB 463-FN, regulating groundwater pollution caused by polluting emissions in the air and relative to standards for emerging contaminants in drinking water.

HB 468-FN, relative to licensure of mental health practitioners from other states.

HB 469, establishing a continuous quality improvement program for pharmacies, relative to vaccines administered by pharmacists, and relative to the authority of the insurance department on federal health care reform.

HB 517, relative to state fees, funds, revenues, and expenditures.

HB 527, relative to confidentiality of forms and rates and relative to the length of docks on a water body, water body size.

HB 580-FN-A, relative to fantasy sports contests.

HB 652-FN, establishing a veterans track within the court system and relative to annulment of a sentence imposed by a mental health court.

MOTION TO RECESS TO CALL OF THE CHAIR

Senator Bradley moved that the business of the day being completed, that the Senate recess to the Call of the Chair for the purposes of sending and receiving messages, and processing enrolled bill reports and amendments, and forming committees of conference and when we recess, we recess to the Call of the Chair.

Adopted. The Senate is in recess to the Call of the Chair.

HOUSE MESSAGE

The House of Representatives refuses to concur with the Senate in the adoption of the amendment(s) to the following entitled Bill sent down from Senate:

HB 144, making appropriations for the expenses of certain departments of the state for fiscal years ending June 30, 2018 and June 30, 2019.

and requests a Committee of Conference.

The Speaker, on the part of the House of Representatives, has appointed as members of said Committee of Conference:

REPRESENTATIVES: Kurk, Jasper, Hinch, L. Ober, Umberger and Wallner. Alternates: Byron, Weyler, Major, Leishman, Eaton, Almy.

Senator Daniels moved to Accede to House request. Adopted.

The President appointed Senators Daniels, Reagan, Morse and D'Allesandro. The President appointed Senators Giuda and Feltes as alternates.

HOUSE MESSAGE

The House of Representatives refuses to concur with the Senate in the adoption of the amendment(s) to the following entitled Bill sent down from Senate:

HB 517, relative to state fees, funds, revenues, and expenditures.

and requests a Committee of Conference.

The Speaker, on the part of the House of Representatives, has appointed as members of said Committee of Conference:

REPRESENTATIVES: Kurk, Jasper, Hinch, L. Ober, Umberger and Wallner. Alternates: Byron, Weyler, Major, Leishman, Eaton, Almy.

Senator Daniels moved to Accede to House request. Adopted.

The President appointed Senators Daniels, Reagan, Morse and D'Allesandro. The President appointed Senators Giuda and Feltes as alternates.

HOUSE MESSAGE

The House of Representatives concurs with the Senate in its amendments to the following entitled House Bills sent down from the Senate:

HB 85, relative to installation requirements for arc-fault circuit interrupters.

HB 160, relative to use of cannabis for therapeutic purposes.

HB 186, relative to limitation of actions in which the state is a plaintiff.

HB 208, establishing a commission to study current mental health procedures for involuntary commitment.

HB 238, establishing a committee to study broadband access to the Internet.

HB 332, relative to dedicated funds with no activity in the financial system for at least the most recent fiscal year.

HB 356-FN, establishing a committee to study education funding and the cost of an opportunity for an adequate education, establishing a committee to study the organizational structure of the department of education and the duties and responsibilities of the commissioner of the department of education, and relative to the duties of the commissioner of the department of education.

HB 460, relative to minutes under the right-to-know law.

HB 474-FN, regulating the use of a cell site simulator device.

HB 484, establishing a commission on the seacoast cancer cluster investigation.

HB 511, establishing a commission to study environmentally-triggered chronic illness.

HB 568-FN, relative to the taxability of lease interests in public property.

HB 640-FN, relative to the penalties for possession of marijuana.

HOUSE MESSAGE

The House of Representatives refuses to concur with the Senate in the passage of the following entitled Bills sent down from the Senate:

SB 36, establishing a committee to study the Laconia state school property.

SB 50, relative to members of the site evaluation committee.

SB 56-FN-A-LOCAL, relative to adequate education grant payments to certain municipalities.

SB 114, prohibiting a candidate from receiving the nomination of more than one party.

SB 123, establishing a commission to study a carbon reduction investment program for New Hampshire.

SB 124, establishing a commission to study municipal regulation and incentives for solar energy.

SB 126, relative to eligibility of hospitals with renewable energy projects for funds from the renewable energy fund.

SB 159, relative to qualifying medical conditions for the purposes of therapeutic cannabis.

SB 245-FN-A, establishing a committee to study unemployment tax discounts.

HOUSE MESSAGE

The House of Representatives has voted to Lay On The Table the following entitled Bill(s) sent down from the Senate:

SB 93, relative to adoption of the Uniform Access to Digital Assets Act.

HOUSE MESSAGE

The House of Representatives accedes to the request of the Senate for a Committee of Conference on the following entitled Bill:

SB 60, relative to chemical analyses of controlled drugs.

and the Speaker, on the part of the House of Representatives, has appointed as members of said Committee of Conference:

REPRESENTATIVES: Hagan, Berch, Hopper and R. Graham.

HOUSE MESSAGE

The House of Representatives refuses to accede to the request of the Senate for a Committee of Conference on the following entitled Bill(s):

SB 144-FN, relative to qualifying medical conditions for the therapeutic use of cannabis and relative to registry identification cards.

May 24, 2017

2017-2034-EBA

05/01

Enrolled Bill Amendment to HB 246

The Committee on Enrolled Bills to which was referred HB 246

AN ACT relative to timber trespass.

Having considered the same, report the same with the following amendment, and the recommendation that the bill as amended ought to pass.

FOR THE COMMITTEE

Explanation to Enrolled Bill Amendment to HB 246

This enrolled bill amendment makes a technical correction.

Enrolled Bill Amendment to HB 246

Amend section 2 of the bill by replacing line 1 with the following:

2 Trespass; Criminal Penalty. Amend RSA 227-J:8-a, II to read as follows: Senator Avard moved adoption of the Enrolled Bill Amendment. Adopted.

May 24, 2017

2017-2012-EBA

01/03

Enrolled Bill Amendment to HB 303-LOCAL

The Committee on Enrolled Bills to which was referred HB 303-LOCAL

AN ACT relative to filling vacancies in the office of county commissioner and relative to procedures for adoption of the budget for Rockingham County.

Having considered the same, report the same with the following amendment, and the recommendation that the bill as amended ought to pass.

FOR THE COMMITTEE

Explanation to Enrolled Bill Amendment to HB 303-LOCAL

This enrolled bill amendment incorporates the changes made to RSA 661:9, II(a) by 2017, 5:1 (HB 127).

Enrolled Bill Amendment to HB 303-LOCAL

Amend RSA 661:9, II(a) as inserted by section 1 of the bill by replacing it with the following:

II.(a) If a vacancy occurs in the office of a county commissioner, the members of the county convention, *or, if the vacancy occurs in Hillsborough county, the members of the county convention representing the cities and towns in the commissioner's district*, shall fill the vacancy by a majority of the ballots cast until the next biennial election of county officers. If the term filled is less than the unexpired term, then notwithstanding any provisions of RSA 653:1, VI, the commissioner district filled pursuant to this paragraph shall be added to the next biennial election ballot to be chosen by the voters of the county for a 2-year term. Senator Avard moved adoption of the Enrolled Bill Amendment. Adopted.

May 24, 2017
2017-2028-EBA
04/05

Enrolled Bill Amendment to HB 316

The Committee on Enrolled Bills to which was referred HB 316

AN ACT relative to a statewide property tax exemption for commercial and industrial construction.

Having considered the same, report the same with the following amendment, and the recommendation that the bill as amended ought to pass.

FOR THE COMMITTEEExplanation to Enrolled Bill Amendment to HB 316

This enrolled bill amendment makes technical corrections.

Enrolled Bill Amendment to HB 316

Amend RSA 72:83, II as inserted by section 2 of the bill by replacing line 3 with the following:

shall specify the amount of the exemption, that it is effective with the new tax year, and the number

Amend the bill by replacing section 4 with the following:

4 Effective Date. This act shall take effect 60 days after its passage.

Senator Avard moved adoption of the Enrolled Bill Amendment. Adopted.

May 23, 2017
2017-1983-EBA
06/01

Enrolled Bill Amendment to HB 397

The Committee on Enrolled Bills to which was referred HB 397

AN ACT relative to juvenile justice procedures.

Having considered the same, report the same with the following amendment, and the recommendation that the bill as amended ought to pass.

FOR THE COMMITTEEExplanation to Enrolled Bill Amendment to HB 397

This enrolled bill amendment makes grammatical changes.

Enrolled Bill Amendment to HB 397

Amend RSA 169-B:34, V as inserted by section 1 of the bill by replacing line 3 with the following:

the minor is in handcuffs, shackles, or other devices which would indicate that the minor is in law

Amend RSA 169-B:12, V as inserted by section 2 of the bill by replacing lines 3 and 4 with the following:

his or her right to counsel under this chapter or under chapter 621, nor shall any such person advise a parent or guardian of a juvenile that the juvenile should waive his or her right to counsel, nor shall any

Senator Avard moved adoption of the Enrolled Bill Amendment. Adopted.

May 24, 2017

2017-2029-EBA

04/03

Enrolled Bill Amendment to HB 405

The Committee on Enrolled Bills to which was referred HB 405

AN ACT relative to the duties of the decennial retirement commission, and relative to the function and organization of the department of administrative services risk management unit and division of personnel.

Having considered the same, report the same with the following amendment, and the recommendation that the bill as amended ought to pass.

FOR THE COMMITTEE

Explanation to Enrolled Bill Amendment to HB 405

This enrolled bill amendment makes grammatical and gender neutral corrections to the bill.

Enrolled Bill Amendment to HB 405

Amend RSA 21-I:7-c, II(i) as inserted by section 4 of the bill by replacing line 1 with the following:

(i) Reviewing and making recommendations to the manager of risks and benefits that

Amend RSA 21-I:44, I as inserted by section 14 of the bill by replacing line 2 with the following:

after consultation with the director of the division of personnel, shall be responsible for

Amend RSA 21-I:44, IV as inserted by section 14 of the bill by replacing line 1 with the following:

IV. The ***commissioner, after consultation with the*** director of personnel, shall nominate

Amend RSA 21-I:44-a as inserted by section 15 of the bill by replacing line 5 with the following:

this program, an employee may have a certain amount of his ***or her*** salary withheld, before taxes, for the

Amend RSA 21-I:44-b as inserted by section 15 of the bill by replacing line 5 with the following:

department. Under this program, an employee may have a certain amount of his ***or her*** salary withheld,

Senator Avard moved adoption of the Enrolled Bill Amendment. Adopted.

May 22, 2017
2017-1956-EBA
03/05

Enrolled Bill Amendment to HB 488

The Committee on Enrolled Bills to which was referred HB 488
AN ACT establishing a state parks advisory council.

Having considered the same, report the same with the following amendment, and the recommendation that the bill as amended ought to pass.

FOR THE COMMITTEE

Explanation to Enrolled Bill Amendment to HB 488

This enrolled bill amendment corrects a reference in the bill.

Enrolled Bill Amendment to HB 488

Amend RSA 216-A:3-kk, I(d) as inserted by section 1 of the bill by replacing line 2 with the following:

designee, whose appointment shall be coterminous with the commissioner's term of office.

Senator Avard moved adoption of the Enrolled Bill Amendment. Adopted.

May 24, 2017
2017-2031-EBA
06/04

Enrolled Bill Amendment to HB 536

The Committee on Enrolled Bills to which was referred HB 536
AN ACT directing the wellness and primary prevention council to establish a system of family resource centers of quality.

Having considered the same, report the same with the following amendment, and the recommendation that the bill as amended ought to pass.

FOR THE COMMITTEE

Explanation to Enrolled Bill Amendment to HB 536

This enrolled bill amendment makes a grammatical correction.

Enrolled Bill Amendment to HB 536

Amend RSA 126-M:4, II-b(a) as inserted by section 3 of the bill by replacing line 2 with the following:

a selection process for the selection of a facilitating organization to administer the system of family

Senator Avard moved adoption of the Enrolled Bill Amendment. Adopted.

May 30, 2017
2017-2086-EBA
04/01

Enrolled Bill Amendment to HB 650-FN

The Committee on Enrolled Bills to which was referred HB 650-FN
AN ACT relative to procedures of the board of psychologists.

Having considered the same, report the same with the following amendment, and the recommendation that the bill as amended ought to pass.

FOR THE COMMITTEE

Explanation to Enrolled Bill Amendment to HB 650-FN

This enrolled bill amendment makes a technical correction.

Enrolled Bill Amendment to HB 650-FN

Amend section 11 of the bill by replacing lines 1-2 with the following:

11 Investigations and Complaints; Response and Summary. Amend RSA 329-B:22, VIII and IX to read as follows:

Senator Avard moved adoption of the Enrolled Bill Amendment. Adopted.

May 22, 2017
2017-2030-EBA
06/04

Enrolled Bill Amendment to SB 230-FN

The Committee on Enrolled Bills to which was referred SB 230-FN
AN ACT establishing the Uniform Power of Attorney Act.

Having considered the same, report the same with the following amendment, and the recommendation that the bill as amended ought to pass.

FOR THE COMMITTEE

Explanation to Enrolled Bill Amendment to SB 230-FN

This enrolled bill amendment makes grammatical and technical changes.

Enrolled Bill Amendment to SB 230-FN

Amend RSA 564-E:102(1) as inserted by section 1 of the bill by replacing line 3 with the following:

original agent, coagent, successor agent, and a person to whom an agent's authority is delegated.

Amend RSA 564-E:110(c) as inserted by section 1 of the bill by replacing line 2 with the following:

until the authority terminates under subsection (b), notwithstanding a lapse of time since the

Amend RSA 564-E:118(2) as inserted by section 1 of the bill by replacing line 1 with the following:

(2) if there is no person described in subsection (1), to:

Amend RSA 564-E:119(e) as inserted by section 1 of the bill by replacing line 2 with the following:

provided at the principal's expense unless the request is made more than 7 business days after

Amend RSA 564-E:208(2) as inserted by section 1 of the bill by replacing line 2 with the following:

a bank, trust company, savings and loan association, credit union, thrift company, brokerage firm,

Amend RSA 564-E:213(a)(3) as inserted by section 1 of the bill by replacing line 1 with the following:

(3) provide living quarters for the individuals described in subsection (1) by:

Amend RSA 564-E:213(a)(4) as inserted by section 1 of the bill by replacing line 3 with the following:

and other current living costs for the individuals described in subsection (1);

Amend RSA 564-E:213(a)(5) as inserted by section 1 of the bill by replacing line 2 with the following:

individuals described in subsection (1);

Amend RSA 564-E:213(a)(7) as inserted by section 1 of the bill by replacing line 3 with the following:

described in subsection (1);

Amend RSA 564-E:213(a)(8) as inserted by section 1 of the bill by replacing line 2 with the following:

described in subsection (1) and open new accounts; and

Amend RSA 564-E:213(a)(9) as inserted by section 1 of the bill by replacing line 2 with the following:

a religious institution, club, society, order, or other organization or continue contributions to

Amend RSA 564-E:214(b)(6) as inserted by section 1 of the bill by replacing line 1 with the following:

(6) receive the financial proceeds of a claim described in subsection (4) and

Amend RSA 564-E:217(a) as inserted by section 1 of the bill by replacing line 1 with the following:

(a) In this section, a "gift" for the benefit of a person includes, without limitation, a gift

Amend RSA 564-E:301, paragraph 5 (Grant of Specific Authority (Optional)), as inserted by section 1 of the bill by replacing line 14 with the following:

income to provide for my care without relying on Medicaid, other public assistance

Amend RSA 137-J:15, I(c) as inserted by section 2 of the bill by replacing line 7 with the following:

advance directive~~;~~~~or~~

Senator Avard moved adoption of the Enrolled Bill Amendment. Adopted.

REPORT OF COMMITTEE ON ENROLLED BILLS

The committee on Enrolled Bills has examined and found correctly Enrolled the following entitled House and/or Senate Bills:

HB 82, relative to hair braiding.

HB 88-FN, relative to Purple Heart and Pearl Harbor survivor number plates.

HB 89, relative to municipal revolving funds.

HB 94-FN, prohibiting certain defenses in prostitution and human trafficking cases and relative to fines assessed for certain offenses involving domestic violence.

HB 108, relative to municipal record retention and conversion.

HB 140-FN, authorizing wine manufacturer retail outlets.

HB 152-FN, relative to wholesale distributors of alcoholic beverages.

HB 167, relative to audits of county funds.

HB 211-FN, relative to temporary OHRV registrations for nonresidents, and OHRV and snowmobile trail connectors.

HB 219, establishing a demographic study committee.

HB 226, relative to documenting the improvement of non-proficient readers.

HB 262, declaring the common blackberry to be the berry of the bien-nium.

HB 291-FN, removing veterinarians from the requirements of adopting rules for prescribing opioids and querying the controlled drug prescription health and safety program.

HB 301, relative to the regulation of electric grills.

HB 322, adding rulemaking authority to require completion of a certain survey as part of the license renewal process for health care providers.

HB 349-FN, relative to out-of-home placements under the child protection act.

HB 352-FN, relative to the energy efficiency fund.

HB 431, establishing a commission to study long term goals and requirements for drinking water in the seacoast area.

HB 437, relative to the authority of municipal law enforcement officers and relative to information contained in certain motor vehicle records.

HB 501, relative to access to minutes of meetings of condominium unit owner's associations.

HB 502, relative to the availability of condominium financial information to unit owners.

HB 513-FN, authorizing the state veterans' advisory committee to accept gifts, grants, and donations for payment of the committee's costs, prohibiting the inclusion of statewide assessment results in a student's transcript without consent, and relative to assessments administered to pupils in grades 3 through 8.

HB 514, relative to alternate members of planning boards.

HB 586-FN, relative to the regulation of certain professions by the office of professional licensure and certification.

HB 612, relative to livestock and meat inspection.

SB 116, requiring notice to affected municipalities of energy facility siting.

SB 130, relative to classification of certain state employee positions.

SB 140, relative to the independent investment committee in the New Hampshire retirement system.

SB 147, establishing a committee to study mental health and social service business process alignment and information system interoperability.

SB 161, establishing a commission to evaluate the direct care workforce and preparedness of long-term care and support services for aging adults with dementia or other cognitive brain injuries.

SB 176, to officially retain the name of a bridge in the city of Lebanon as Lyman Bridge.

SB 210, relative to certain positions in the insurance department.

SB 234-FN, relative to hypodermic syringes and needles containing residual amounts of controlled drugs and authorizing the operation of syringe service programs in New Hampshire.

Senator Avard moved adoption of the Report of Committee on Enrolled Bills. Adopted.

Out of Recess. Call the Senate to Order.

MOTION TO ADJOURN FROM LATE SESSION

Senator Bradley moved that the Senate adjourn from the Late Session.

Adopted. Adjournment from the Late Session.

June 8, 2017

The Senate reconvened at 10:00 a.m., a quorum being present.

Senator Kahn offered the following prayer:

Let us all do good work today. It has been a good, long session. We serve our constituencies with our efforts to come together in the best interests of the state. Amen.

Senator Woodburn led the Pledge of Allegiance.

INTRODUCTION OF GUESTS

(The Chair recognized Senator Kahn.)

SENATOR KAHN: I have the pleasure of introducing The Cavaliers from the fourth grade class of Mrs. Quarry and Mrs. Gitchell of the Chesterfield Elementary School. Welcome. These students have been all year picking out historic New Hampshire personalities and studying them, one of which is their very own Harlan Fiske Stone, a Supreme Court Justice and Chief Justice of the court who was appointed both by Calvin Coolidge, President Coolidge and by President Roosevelt. Congratulations on the work that you've done this year. Thank you.

INTRODUCTION OF PAGES

(The Chair recognized Senator Lasky.)

SENATOR LASKY: Thank you, Mister President. It's my pleasure to introduce our page today, Rohan Kumar, who is in the tenth grade at Nashua South High School and is fifteen years old. His favorite subject is civics and he— that deserves a round of applause, yes. And his extra-curricular activities, he's another very busy person, he's on the debate team, varsity tennis, the school newspaper, he volunteers to teach underprivileged elementary school children, and he is on the science team. In the future he plans to go to law school, work in the District Attorney's office, and then run for public office. Welcome Rohan.

INTRODUCTION OF GUESTS

(The Chair recognized Senator Innis.)

SENATOR INNIS: Thank you, Mister President. A few weeks ago I received an email from a young man named Jackson Silber, and Jackson is nine years old and in the third grade in the Stratham Memorial School. He's developed a keen interest in politics, at least a year ahead of most of his classmates, and took his school vacation trip this spring to Washington D.C. to start to understand how it all works. And today he and his mother, Caroline Lawless, are in the gallery, if you two could please stand, and want to welcome you, and you can see how the sausage is made.

Without objection, the Clerk shall read the first complete House Message and thereafter only the title of each bill shall be read. Adopted.

HOUSE MESSAGE

The House of Representatives concurs with the Senate in the passage of the following entitled Bill, with amendment, in the passage of which amendment the House asks the concurrence of the Senate:

SB 89, relative to the relationship between a franchisor and a franchisee and relative to the use of drones.

Senator Innis moved Nonconcurrence and requested a Committee of Conference. Adopted.

The President appointed Senators Innis, Carson and Lasky.

SB 225, revising the New Hampshire trust code.

Senator Innis moved Concurrence. Adopted.

SB 8-FN, relative to school attendance in towns with no public schools.

Senator Reagan moved Concurrence.

(The Chair recognized Senator Watters.)

SENATOR WATTERS: Thank you, Mister President and colleagues. I rise in opposition to the motion of Concurrence. While I said on the floor about this bill a couple weeks ago, I think there's a vast improvement and really goes a long way forward in trying to address this issue, but there remain a couple of constitutional issues in the solution that has been offered by the House amendment. Thank you, Mister President.

A roll call was requested by Senator Soucy, seconded by Senator Birdsell.

Recess. Out of recess.

The following Senators voted Yes: Giuda, Bradley, Gray, French, Ward, Sanborn, Daniels, Avard, Carson, Reagan, Birdsell, Gannon, Innis, Morse.

The following Senators voted No: Woodburn, Watters, Hennessey, Kahn, Lasky, Feltes, Soucy, D'Allesandro, Fuller Clark.

Roll Call, Yeas: 14 - Nays: 9. Adopted.

SB 43, relative to nonacademic surveys, questionnaires, or evaluations administered by a public school to its students.

Senator Reagan moved Nonconcurrence and requested a Committee of Conference. Adopted.

The President appointed Senators Reagan, Avard and Watters.

SB 44, prohibiting the state from requiring implementation of common core standards and relative to the amendment or approval of academic standards.

Senator Reagan moved Nonconcurrence and requested a Committee of Conference. Adopted.

The President appointed Senators Reagan, Avard and Kahn.

SB 101-FN, relative to enrollment eligibility for regional career and technical education programs and relative to high school students participating in New Hampshire's dual and concurrent enrollment program and making an appropriation therefor.

Senator Reagan moved Concurrence. Adopted.

SB 191-FN, establishing keno and relative to funding for kindergarten.

Senator Reagan moved Nonconcurrence and requested a Committee of Conference. Adopted.

The President appointed Senators Reagan, Bradley and Watters.

SB 3, relative to domicile for voting purposes.

Senator Birdsell moved Concurrence.

A roll call was requested by Senator Woodburn, seconded by Senator Giuda.

The following Senators voted Yes: Giuda, Bradley, Gray, French, Ward, Sanborn, Daniels, Avard, Carson, Reagan, Birdsell, Gannon, Innis, Morse.

The following Senators voted No: Woodburn, Watters, Hennessey, Kahn, Lasky, Feltes, Soucy, D'Allesandro, Fuller Clark.

Roll Call, Yeas: 14 - Nays: 9. Adopted.

SB 113, relative to an electronic poll book trial program.

Senator Birdsell moved Concurrence. Adopted.

SB 248, establishing a committee to study the rescheduling of elections and relative to absentee voter signatures.

Senator Birdsell moved Concurrence.

(The Chair recognized Senator Woodburn.)

SENATOR WOODBURN: Thank you, Mister President. We're moving very fast today. Thank you, Mister President. As you know the House amendment deals with the unmatched signatures on absentee ballot request forms, which is the subject of a lawsuit brought by the ACLU against the state in May. The plaintiffs have reached out to us to let us know that they are in discussions with the attorney general's office to see if there's any way to settle this case without going to trial. With that being said, there may be a need to have a vehicle to be able to affix a settlement that comes from these discussions. So I'd also ask that we nonconcur with the House changes and form a committee of conference to give the parties an extra week to work out an agreement. No one has any issues with the House amendment, but if there is no agreement in the lawsuit we can just agree with the House version next week, but this gives us a little bit more time. Thank you, Mister President.

(The Chair recognized Senator Birdsell.)

SENATOR BIRDSELL: Thank you, Mister President. I support the Concur. The House has already put an amendment on there to basically support the language for the lawsuit. I spoke with the secretary of state yesterday and he has spoken to the attorney general. They are fairly comfortable with this language so I ask the body to support the Concur. Thank you, Mister President.

A roll call was requested by Senator Soucy, seconded by Senator Birdsell.

The following Senators voted Yes: Giuda, Bradley, Gray, French, Ward, Daniels, Avard, Carson, Reagan, Birdsell, Gannon, Innis, Morse.

The following Senators voted No: Woodburn, Watters, Hennessey, Sanborn, Kahn, Lasky, Feltes, Soucy, D'Allesandro, Fuller Clark.

Roll Call, Yeas: 13 - Nays: 10. Adopted.

SB 30, defining woodland buffers and relative to such woodland buffers for the purposes of the shoreland protection act.

Senator Avard moved Concurrence. Adopted.

SB 121, establishing a commission to determine if the department of environmental services should request delegation of the National Pollutant Discharge Elimination System from the Environmental Protection Agency.

Senator Avard moved Nonconcurrence and requested a Committee of Conference. Adopted.

The President appointed Senators Sanborn, Avard and Feltes.

SB 127, relative to dissolved oxygen water quality standards.

Senator Avard moved Concurrence. Adopted.

SB 129, requiring a portion of the renewable energy fund to benefit low to moderate income residential customers, relative to electric renewable energy classes, relative to the class rate for biomass, and relative to requirements for incentive payments from the renewable energy fund.

Senator Avard moved Concurrence. Adopted.

Senator Sanborn is in opposition to concur on SB 129.

SB 13, repealing the administrative attachment of the police standards and training council to the community college system of New Hampshire and repealing the statutes governing the New Hampshire technical institute security force.

Senator Carson moved Concurrence. Adopted.

SB 131-FN-A, establishing a cross border drug interdiction program and making an appropriation therefor.

Senator Carson moved Concurrence. Adopted.

SB 135-FN, relative to the regulation of electricians.

Senator Carson moved Concurrence.

A roll call was requested by Senator Sanborn, seconded by Senator French.

The following Senators voted Yes: Woodburn, Bradley, Watters, Hennessy, Gray, Ward, Kahn, Avard, Lasky, Carson, Feltes, Reagan, Soucy, Birdsell, D'Allesandro, Fuller Clark, Gannon, Morse.

The following Senators voted No: Giuda, French, Sanborn, Daniels, Innis.

Roll Call, Yeas: 18 - Nays: 5. Adopted.

SB 137-FN, relative to temporary licensure of certain nurses seeking licensure by endorsement from the board of nursing.

Senator Carson moved Concurrence. Adopted.

Senator Sanborn is in opposition to concur on SB 137-FN.

SB 212-FN, establishing the physical therapy licensure compact.

Senator Carson moved Concurrence. Adopted.

SB 38-FN, (2nd New Title) making an appropriation to the department of transportation for local highway aid and aid for municipal bridges, relative to distribution of highway aid, and relative to red list bridges.

Senator Daniels moved Concurrence.

(The Chair recognized Senator Daniels.)

SENATOR DANIELS: Thank you, Mister President. The reason we're changing from Committee of Conference to Concur is I had some questions regarding the amendment that the House put on with red listed bridges, particularly the railroad bridges over highways. I have the answers to the questions that I had so I'm now in favor of Concur. Thank you, Mister President.

Senator Daniels moved Concurrence. Adopted.

Senator Sanborn is in opposition to Concur on SB 38-FN.

SB 57-FN-A, making appropriations to the department of environmental services for the purposes of funding eligible drinking water and wastewater projects under the state aid grant program and relative to making an appropriation from the drinking water and groundwater trust fund to the department of environmental services to address drinking water contamination in Amherst.

Senator Daniels moved Concurrence. Adopted.

SB 216-FN, relative to differential pay for state troopers and relative to crowd control by marine patrol officers.

Senator Daniels moved Concurrence. Adopted.

SB 59, relative to blood testing orders.

Senator Bradley moved Concurrence. Adopted.

SB 152, relative to criminal history background checks for certain health care workers.

Senator Bradley moved Concurrence. Adopted.

SB 155, relative to implementation of the Medicaid managed care program.

Senator Bradley moved Nonconcurrence and requested a Committee of Conference. Adopted.

The President appointed Senators Bradley, Gray and Hennessey.

SB 157, relative to network adequacy and consumer rights under the managed care law.

Senator Bradley moved Concurrence. Adopted.

SB 66-FN, including a fetus in the definition of "another" for purposes of certain criminal offenses.

Senator Carson moved Concurrence.

(The Chair recognized Senator Lasky.)

SENATOR LASKY: Thank you, Mister President. I rise in opposition to this legislation and the motion to Concur. Obviously no one disagrees with the loss of a fetus at any time within a mother's, a woman's pregnancy is devastating, and if there is any cause, or reason, or whatever that someone should be held accountable. But New Hampshire has considered measures like this many times, over a dozen times in the last few decades, and has repeatedly rejected it. Why? Because in 1990 a series of bipartisan negotiations resulted in recognizing the severe harm the death of a fetus causes, and provides for enhanced penalties under RSA 631:1 and RSA 631:2 including first and second degree assault. Senate Bill 66, however, takes a very different approach by recognizing a fetus as a person, who can be an independent victim of a crime with legal rights that are distinct from the woman who was harmed. This threatens to pit the rights of the fetus against the rights of the mother and creates a legal basis for depriving women of their status as full persons under the law. We also heard that during the bill's original deliberation in the Senate, medical experts were not consulted at any point during the crafting of this legislation. It's irresponsible to take an arbitrary fact-less approach to the determination of legislation that has such a potentially profound impact on women in our state. So for all these reasons I hope that you will consider nonconcurring and not acceding to the House request. Thank you.

(The Chair recognized Senator Birdsell.)

SENATOR BIRDSELL: Thank you, Mister President. I fully support the Concur motion that the chair has put together. This is a bill that thirty-eight states in this nation have passed. It protects the rights of a woman if she wants to choose an abortion. What this basically does is bring justice to those women who have made a choice, made their choice

to have a child, and that choice was taken away under, from someone other than herself. So with that, Mister President, I fully hope that the body will vote to Concur with the House. Thank you, Mister President.

(The Chair recognized Senator Hennessey.)

SENATOR HENNESSEY: Thank you, Mister President, and I rise in opposition to the Concur motion. I want to say that if it were to pass there's a chance that, and if it had passed back when I was pregnant with my first child, I might have been seen as a criminal. I think this is, in fact, a thinly veiled attempt to again take away women's rights regarding their own bodies. When I was pregnant with my first child at about twenty-one weeks, I was skiing with the approval of my ob-gyn in Colorado, with my nephew who was skiing for the first time and was five years old. He and I were waiting for the chairlift and it came along and scooped us up but it actually scooped him right off and he flew into the air and landed about six feet or seven feet off, and was screaming in pain. I was the only one there with him at the time and so I assessed it very quickly in my own mind as any person would, and decided that I should jump off the chairlift to be with this child, who we later found out had broken his leg. Had, and I landed on my belly. Had this ended my pregnancy I would have been beyond devastated. It did not but had it, under this law, or this bill, I would have been seen as being negligent and I would have been able to be tried for negligent homicide, and that is why I strongly disapprove, and do not Concur. Thank you, Mister President.

(The Chair recognized Senator Carson.)

SENATOR CARSON: Thank you, Mister President. I rise and ask the body to support the decision of Concur. This is not a new issue, those of us that have been here for a while know that this issue has come before us a number of times and we've just never been able to strike the right balance. I believe Senate Bill 66 does strike that right balance. I agree with my colleague from Senate District 19, that this is about choice, about a woman's choice who has decided I want this child, and then finds her choice has been taken away through the actions of another. We heard testimony time and time again how the Supreme Court has asked us to address this issue, and again I believe Senate Bill 66 addresses this issue. Thank you very much, Mister President.

A roll call was requested by Senator Birdsell, seconded by Senator Giuda. The following Senators voted Yes: Giuda, Bradley, Gray, French, Ward, Sanborn, Daniels, Avard, Carson, Reagan, Birdsell, Gannon, Innis, Morse. The following Senators voted No: Woodburn, Watters, Hennessey, Kahn, Lasky, Feltes, Soucy, D'Allesandro, Fuller Clark.

Roll Call, Yeas: 14 - Nays: 9. Adopted.

SB 67, relative to the authority of state police employees.

Senator Carson moved Concurrence. Adopted.

SB 35, relative to the guidelines of the legislative ethics committee.

Senator Avard moved Nonconcurrence and requested a Committee of Conference. Adopted.

The President appointed Senators Avard, Sanborn and Woodburn.

SB 37, relative to tip pooling.

Senator Sanborn moved Concurrence.

(The Chair recognized Senator Feltes.)

SENATOR FELTES: Thank you very much, Mister President. I rise in opposition to the motion to Concur. I don't have a strong preference about whether we just nonconcur or nonconcur and go to a committee of conference but we cannot, in my view, concur for three reasons. Number one, this is a major change from the bill that my friend from District 11 filed, which dealt with game operators in primary game operators and secondary game operators. That morphed into dealing with tip pooling, generally, across the board, which is a very controversial topic and completely different than the bill that Senate Ways and Means and this Senate approved, the bill that, like I said, my friend from District 11 filed. Second, this kind of issue, Mister President, typically goes to labor, labor and commerce committees. It ended up in House Ways and Means because it was a completely different issue, and Senate Ways and Means dealt with it and sent it out, it ended up in House Ways and Means. So I understand how maybe this got, you know, re-worked without a recognition of the controversial and complex issues involved with tip pooling. But it didn't go to the right committee, the committees that have been dealing with this for a long, long time. Third, the U.S. Department of Labor, a couple of years ago, promulgated rules that affect tip pooling, specifically affecting tip pooling agreements where the employee that doesn't get the tip is involved. And those rules, Mister President, have been challenged in a recent case to the U.S. Supreme Court by the National Restaurant Association, it's been recently accepted by the U.S. Supreme Court, Mister President, and one of the issues on appeal that's being briefed right now at the U.S. Supreme Court is whether or not the decision below, that's the ninth circuit decision, that the Fair Labor Standards Act allows the Department of Labor to regulate tip pooling by employers that do not take a tip, and by employees that do not take a tip credit, violates this court's Fair Labor Standards Act ruling and creates a circuit conflict. So, obviously, this is a subject of dispute, it's now at the U.S. Supreme Court, and why do I raise this issue not just because it directly bears on the language, but if you look at line 10 and 11 of what the House Ways and Means Committee included it says, "to provide a portion of [the tip to] the common pool to other employees, regardless of job category." So it could be an employee that receives a tip, giving to a tip pool to employees that do not receive a tip. So, this is a very complicated issue, I think the U.S. Supreme Court is dealing with this. Again, I don't have a recommendation about whether or not to nonconcur and go to a committee of conference and try to save the bill, my friend from District 11, I would prefer that, but one thing we can't do, Mister President, is accept the House's position of radically changing this bill and going into a territory that is of dispute, not just here in New Hampshire, but at the U.S. Supreme Court right now. Thank you, Mister President.

(The Chair recognized Senator Sanborn.)

SENATOR SANBORN: Thank you, Mister President. I rise and ask the body to respect the recommendation of the Ways and Means Committee, and to acknowledge the fact that I had conversations with members and, including, the prime sponsor of the bill and he is supportive of the motion to Concur. Now, Mister President, we have to remember the fact that at the end of the day it is your sole discretion by where to send bills and we all know that sometimes a subject matter may change slightly, but I have complete confidence and faith in the members of our committee to have done the right and proper job. So let's talk about the right and

proper job for a little bit because, Mister President, I need to declare that I may have a conflict in this because I am an employer of which I do have some employees that receive tips, I've also been chair of the Commerce Committee, so I think I have the expertise both on the policy matter as well as a practical matter to talk about this subject issue that's in front of us. The issue on tip pooling has always been one that has always caused some consternation in our state. The state of New Hampshire's been very clear, this bill is very, very clear, that there can be no coercion; there can be no forced influence at all by members of management. If employees who are working together decide that they want to work the room as a group, collect the tips in their collective manner and equally distribute them, shouldn't we as a legislature, and shouldn't we as employers allow them to do that, ensuring that we don't provide any coercions. Now when we start talking about job practices of people who might not be tipped, this is specifically to benefit those young kids who are busboys or busgirls, that are non-tipped employees, but they're out there schlepping around doing their job, and if the employees who get tips decide that they want to share those tips with someone else, shouldn't we provide them with that ability to do that? I would think that this body would encourage people who work hard to be able to receive some additional benefit for doing so. So at the end of the day, Mister President, this is not a radical change, this is not a significant change from, frankly, what happens every single day in the hospitality industry across America. That every time all of us go to our Republican dinners or our Democrat dinners and we have, you know, we all participate in that wonderful rubber chicken that we have and there's a group of servers running around collectively providing services, and if there is a tip involved, that ability for employees to service everybody, and they alone, they alone make the decision of how they're going to collect and distribute without any influence by management. It is a reasonable piece of legislation that reconfirms the practice that's happening all over America, and the prime sponsor and the committee would, again, suggest that people Concur with the legislation. Thank you, Mister President.

(The Chair recognized Senator D'Allesandro.)

SENATOR D'ALLESANDRO: Thank you, Mister President. Mister President, I urge my colleagues to nonconcur. I mean we've heard about the complexity of this issue. It's much more complex than has been iterated, and indeed it changes the focus and it changes the entire picture. We haven't had a chance to thoroughly investigate this. This amendment comes before us and we're asked to concur on a subject which, really, we have relatively little knowledge of. We hear that there's some controversy in the issue, and I think when you have a situation like that it's in the best interest to nonconcur, or at least to create a committee of conference where you can get the issues on the table and discuss them. You know the eleventh hour is a great time in the political process when things happen to a piece of legislation. In my opinion it's happened to this piece of legislation. So, I urge my colleagues to nonconcur, and if they find that to be not the proper thing to do at least request a committee of conference. Thank you, Mister President.

(The Chair recognized Senator Kahn.)

SENATOR KAHN: Thank you, Mister President. I believe that a tipped restaurant employee that the hourly wage is \$2.13– \$3.26, really? Think it's...I don't think so. Anyway, it's pretty low, and that wasn't the intent

that I understood with the original bill, that we weren't dealing with employees that are paid on an hourly basis significantly below \$7.25 an hour. I think the bill does change significantly when it's expanded across to try to reach this tipped classification that federal labor standards has available that sets an hourly wage that's as low as it is, and should be dealt with separately from what this bill originally dealt with. Thank you, Mister President.

(The Chair recognized Senator Daniels.)

SENATOR DANIELS: Thank you, Mister President. This was my bill. Originally it did deal with operators second, I think they call it second operators, or something. The bill as amended actually satisfies what I intended to do. Granted, it expands it a little bit, you know I've dealt with the tip pooling thing, I was eighteen years over on the Labor Committee in the House, so this isn't my first go around with tip pooling. As far as expanding it to allow people who receive tips to give it to those who are assisting them, I see no reason why we should stand in the way of allowing them to do that. So I would support the Concur and ask you to go along with that. Thank you, Mister President.

A roll call was requested by Senator Soucy, seconded by Senator Avard. The following Senators voted Yes: Giuda, Bradley, Gray, French, Ward, Sanborn, Daniels, Avard, Reagan, Birdsell, Gannon, Innis, Morse.

The following Senators voted No: Woodburn, Watters, Hennessey, Kahn, Lasky, Carson, Feltes, Soucy, D'Allesandro, Fuller Clark.

Roll Call, Yeas: 13 - Nays: 10. Adopted.

INTRODUCTION OF GUESTS

(The Chair recognized Senator Birdsell.)

SENATOR BIRDSSELL: Thank you, Mister President and my honorable colleagues. I want to welcome the fourth grade from Grinnell School in the great town of Derry. Welcome.

SB 74-FN, relative to economic revitalization zone tax credits.

Senator Sanborn moved Nonconcurrency and requested a Committee of Conference. Adopted.

The President appointed Senators Sanborn, Giuda and Feltes.

SB 78, relative to confidentiality of state tax records in state administrative or judicial proceedings.

Senator Sanborn moved Nonconcurrency and requested a Committee of Conference. Adopted.

The President appointed Senators Sanborn, Giuda and D'Allesandro.

Without objection, the Clerk shall read the first complete House Message and thereafter only the title of each bill shall be read. Adopted.

HOUSE MESSAGE

The House of Representatives refuses to concur with the Senate in the adoption of the amendment(s) to the following entitled Bill sent down from Senate:

HB 25-FN-A, making appropriations for capital improvements.
and requests a Committee of Conference.

The Speaker, on the part of the House of Representatives, has appointed

as members of said Committee of Conference:

REPRESENTATIVES: Chandler, McConkey, J. Graham and Cloutier
Senator D'Allesandro moved to Accede to House request. Adopted.

The President appointed Senators D'Allesandro, Bradley and Gray.

HB 161-FN, relative to beverage sales at farmers' markets and relative to liquor commission sales.

and requests a Committee of Conference.

The Speaker, on the part of the House of Representatives, has appointed as members of said Committee of Conference:

REPRESENTATIVES: Hunt, Biggie, Butler and Azarian

Senator Innis moved to Accede to House request. Adopted.

The President appointed Senators Innis, French and Lasky.

HB 556, requiring schools to post the state telephone numbers to report child abuse and relative to criminal history records checks of school employees and volunteers.

and requests a Committee of Conference.

The Speaker, on the part of the House of Representatives, has appointed as members of said Committee of Conference:

REPRESENTATIVES: Ladd, T. Wolf, M. Moffett and Heath

Senator Reagan moved to Accede to House request. Adopted.

The President appointed Senators Reagan, Ward and Kahn.

HB 247, relative to retention of voter registration forms.

and requests a Committee of Conference.

The Speaker, on the part of the House of Representatives, has appointed as members of said Committee of Conference:

REPRESENTATIVES: Negrón, Freeman, B. Griffin and Ward

Senator Birdsell moved to Accede to House request. Adopted.

The President appointed Senators Birdsell, Gray and Soucy.

HB 575-FN, relative to the certification of acupuncture detoxification specialists.

and requests a Committee of Conference.

The Speaker, on the part of the House of Representatives, has appointed as members of said Committee of Conference:

REPRESENTATIVES: Hansen, Campion, Proulx and Gagnon

Senator Carson moved to Accede to House request. Adopted.

The President appointed Senators Carson, Reagan and Soucy.

HB 340, establishing the lakeshore redevelopment planning commission.

and requests a Committee of Conference.

The Speaker, on the part of the House of Representatives, has appointed as members of said Committee of Conference:

REPRESENTATIVES: Chandler, J. Graham, L. Ober and Jack

Senator Daniels moved to Accede to House request. Adopted.

The President appointed Senators Morse, French and D'Allesandro.
HB 131, relative to the costs for notice of changes in a zoning district.
and requests a Committee of Conference.

The Speaker, on the part of the House of Representatives, has appointed
as members of said Committee of Conference:

REPRESENTATIVES: J. Belanger, Sterling, Josephson and Gauthier
Senator Gray moved to Accede to House request. Adopted.

The President appointed Senators Gray, Ward and Kahn.

HB 237, establishing a committee to study helmet and restraint laws
for youth operators and passengers of OHRVs and snowmobiles, and
relative to a trail connector in the town of Henniker.

and requests a Committee of Conference.

The Speaker, on the part of the House of Representatives, has appointed
as members of said Committee of Conference:

REPRESENTATIVES: Steven Smith, T. Walsh, Horn and Sykes
Senator Birdsell moved to Accede to House request. Adopted.

The President appointed Senators Gannon, Ward and Kahn.

HB 315, relative to persons who may accompany a youth operator of an
OHRV.

and requests a Committee of Conference.

The Speaker, on the part of the House of Representatives, has appointed
as members of said Committee of Conference:

REPRESENTATIVES: Steven Smith, T. Walsh, Horn and Sykes
Senator Birdsell moved to Accede to House request. Adopted.

The President appointed Senators Birdsell, Ward and Watters.

HB 319, limiting 20-day registration plates, relative to the suspension
of a driver's license, and relative to salvage certificates of titles for mo-
tor vehicles.

and requests a Committee of Conference.

The Speaker, on the part of the House of Representatives, has appointed
as members of said Committee of Conference:

REPRESENTATIVES: Steven Smith, T. Walsh, Horn and Sykes
Senator Birdsell moved to Accede to House request. Adopted.

The President appointed Senators Birdsell, Ward and Watters.

HB 364, relative to accidents involving youth operators of motor vehicles.
and requests a Committee of Conference.

The Speaker, on the part of the House of Representatives, has appointed
as members of said Committee of Conference:

REPRESENTATIVES: Steven Smith, T. Walsh, Horn and Sykes
Senator Birdsell moved to Accede to House request. Adopted.

The President appointed Senators Birdsell, Gannon and Watters.

HB 654-FN, establishing a committee to study the regulation and taxa-
tion of vacation rentals and short-term rentals, and relative to examina-
tions of vacation and short-term rentals.

and requests a Committee of Conference.

The Speaker, on the part of the House of Representatives, has appointed as members of said Committee of Conference:

REPRESENTATIVES: Hunt, Biggie, Butler and Ohm

Senator Sanborn moved to Accede to House request. Adopted.

The President appointed Senators Sanborn, Bradley and D'Allesandro. HB 527, relative to confidentiality of forms and rates and relative to the length of docks on a water body, water body size.

and requests a Committee of Conference.

The Speaker, on the part of the House of Representatives, has appointed as members of said Committee of Conference:

REPRESENTATIVES: Hunt, Flanders, Mullen and Butler

Senator Innis moved to Accede to House request. Adopted.

The President appointed Senators Innis, Sanborn and Soucy.

HB 620, relative to compliance with state and federal education mandates and relative to school accreditation for the 2017-2018 school year.

and requests a Committee of Conference.

The Speaker, on the part of the House of Representatives, has appointed as members of said Committee of Conference:

REPRESENTATIVES: Ladd, T. Wolf, Weyler and Shaw

Senator Reagan moved to Accede to House request. Adopted.

The President appointed Senators Reagan, Ward and Watters.

HB 258, relative to the submission and approval of subsurface sewage disposal system plans, relative to septic requirements in conversions to accessory dwellings, and authorizing certain septage and sludge land applications.

and requests a Committee of Conference.

The Speaker, on the part of the House of Representatives, has appointed as members of said Committee of Conference:

REPRESENTATIVES: Mullen, Renzullo, McConnell and Suzanne Smith

Senator Avard moved to Accede to House request. Adopted.

The President appointed Senators Avard, Bradley and Feltes.

HB 463-FN, regulating groundwater pollution caused by polluting emissions in the air and relative to standards for emerging contaminants in drinking water.

and requests a Committee of Conference.

The Speaker, on the part of the House of Representatives, has appointed as members of said Committee of Conference:

REPRESENTATIVES: Christensen, Barry, L. Ober and Lisle

Senator Avard moved to Accede to House request. Adopted.

The President appointed Senators Bradley, Innis and Feltes.

HB 215, establishing a commission to study the legalization, regulation, and taxation of marijuana.

and requests a Committee of Conference.

The Speaker, on the part of the House of Representatives, has appointed as members of said Committee of Conference:

REPRESENTATIVES: Abrami, Burns, Theberge and Walz

Senator Carson moved to Accede to House request. Adopted.

The President appointed Senators Carson, Gannon and Lasky.

HB 164, relative to poker in private residences and relative to limits on wagers in charitable games of chance.

and requests a Committee of Conference.

The Speaker, on the part of the House of Representatives, has appointed as members of said Committee of Conference:

REPRESENTATIVES: Ohm, Azarian, Lang and Ames

Senator Sanborn moved to Accede to House request. Adopted.

The President appointed Senators Sanborn, Giuda and Feltes.

HB 580-FN-A, relative to fantasy sports contests.

and requests a Committee of Conference.

The Speaker, on the part of the House of Representatives, has appointed as members of said Committee of Conference:

REPRESENTATIVES: Azarian, Abrami, Ohm and Ames

Senator Sanborn moved to Accede to House request. Adopted.

The President appointed Senators Sanborn, Bradley and Feltes.

Recess. Out of recess.

SUSPENSION OF THE RULES

Senator Bradley moved that the Senate suspend all rules necessary to permit consideration at the present time of HB 353-FN. Adopted by the necessary 2/3 vote.

MOTION TO REMOVE FROM THE TABLE

Senator Bradley moved to remove HB 353-FN from the Table. Adopted.

FINANCE

HB 353-FN, relative to sales of beer in refillable containers.

The pending motion is the Committee Amendment.

Senate Finance

May 24, 2017

2017-2010s

03/10

Amendment to HB 353-FN

Amend the bill by replacing section 2 with the following:

2 New Section; Refillable Beer Container Licenses. Amend RSA 178 by inserting after section 31 the following new section:

178:32 Refillable Beer Container Licenses.

I. A beverage manufacturer licensee shall be issued a refillable beer container license authorizing the licensee to fill standard refillable containers in accordance with this section.

II. The licensee may fill only standard refillable beer containers and only during hours established by the commission in rules adopted pursuant to RSA 541-A. The licensee shall comply with sanitation standards for tap lines and containers, if established by the commission in rules.

III. An open-evident seal or closed package shall be applied by the licensee to the standard refillable beer container after filling.

(The Chair recognized Senator Bradley.)

SENATOR BRADLEY: Thank you very much, Mister President. I ask that the body vote down the pending motion, which is the Committee Amendment, so that I can introduce with my colleague from Manchester a Floor Amendment.

The question is on the adoption of the Committee Amendment. Failed. Senator Bradley offered a Floor Amendment.

Sen. Bradley, Dist 3
Sen. Soucy, Dist 18
June 7, 2017
2017-2163s
03/06

Floor Amendment to HB 353-FN

Amend the title of the bill by replacing it with the following:

AN ACT relative to the relationship between a franchisor and a franchisee.

Amend the bill by replacing all after the enacting clause with the following:

1 Procuring Employment; Imposition of Conditions; Definition of Terms; Employer. Amend RSA 275:4, I to read as follows:

I. The term "employer" as used in the preceding section shall mean and include an individual, a partnership, an association, a corporation, a legal representative, trustee, receiver, trustee in bankruptcy, and any common carrier by rail, motor, water, air or express company doing business in or operating within the state. ***A franchisor is only an employer if the franchisor agrees in writing to assume the role of employer or co-employer of the franchisee or the employee of the franchisee.***

I-a. For the purposes of this section, "franchisee" and "franchisor" have the same meanings as in section 436.1 of title 16 of the Code of Federal Regulations.

2 Effective Date. This act shall take effect upon its passage.

2017-2163s

AMENDED ANALYSIS

This bill clarifies when a franchisor is an employer of a franchisee.

SENATOR BRADLEY: Thank you very much, Mister President. The Floor Amendment my colleague and my friend from Manchester and I have sponsored is our friend from Newcastle's bill, the franchise bill. We want to make sure it has a fair opportunity to proceed through the committee of conference time, which is why we have introduced this Floor Amendment. Thank you.

The question is on the adoption of the Floor Amendment. Adopted.

The question is on the adoption of the motion of Ought to Pass with Amendment. Adopted, bill ordered to Third Reading.

INTRODUCTION OF GUESTS

(The Chair recognized Senator Woodburn.)

SENATOR WOODBURN: Thank you, Mister President. It's my honor to have forty-two schools in my district, 10 percent of all the schools in the state of New Hampshire, and not one of them are better than the great fourth grade students from Edward Fenn Elementary School in Gorham, New Hampshire. Thank you for being here.

MOTION TO ADJOURN FROM EARLY SESSION

Senator Bradley moved that the Senate adjourn from the Early Session, that the business of the Late Session be in order at the present time, that all bills and resolutions ordered to Third Reading be, by this resolution, read a third time, all titles be the same as adopted, and that they be passed at the present time.

Adopted. Adjournment from the Early Session.

LATE SESSION

LIST OF RULE 6-25'S FOR THE DAY

Senator Bradley: SB 30-FN

Senator Daniels: SB 30-FN

Senator Feltes: HB 517

Senator Gray: SB 127

Senator Innis: SB 30-FN

Senator Sanborn: HB 25-FN-A, HB 131, HB 144, HB 161-FN, HB 237, HB 247, HB 315, HB 319, HB 340, HB 353-FN, HB 364, HB 517, HB 556, HB 575-FN, HB 654-FN, SB 3, SB 8-FN, SB 13, SB 30-FN, SB 35, SB 37, SB 38-FN, SB 43, SB 44, SB 59, SB 66-FN, SB 67, SB 74-FN, SB 89, SB 101-FN, SB 113, SB 121, SB 127, SB 129, SB 131-FN-A, SB 135-FN, SB 137-FN, SB 152, SB 155, SB 157, SB 191-FN, SB 212-FN, SB 216-FN, SB 225, SB 248

Senator Woodburn: SB 155

ANNOUNCEMENTS

(The Chair recognized Senator D'Allesandro.)

SENATOR D'ALLESANDRO: Thank you, Mister President. Mister President, I ask for a moment of personal privilege, please. Mister President, forty-nine years ago a young man drove up to the front of my home at 144 Harriman Street in Manchester, New Hampshire and was joining my basketball team at New Hampshire College; boy's name was Johnny Astarita. John had played at La Salle Academy in New York City; was an All-New York City basketball player and just a great athlete. Johnny really became a member of my family. My wife and I considered Johnny to be one of our family; really one of our sons. Johnny passed away on Thursday from cancer. He fought an unbelievable fight. I had a chance to be with Johnny over the weekend, and we flew out to his home, and my wife and I spent two days with him before he passed. You know, those of you who have been involved in athletics know what it's like to be the coach of the team. I was the coach and many people still refer to me as coach. But when you become a coach you accept some responsibilities, and one of them is taking care of your players, and your players, in essence, take care of you. I've always said great players make great coaches. Johnny Astarita made me a great coach. He was a great player. His sons attended school in Manchester; two of them were at Manchester Memorial High School; played on basketball and hockey teams and so forth. Johnny married a girl from Dover, and he was a unique individual,

unique individual. You know, in your life you get to interact with kids, you know, as I said as a coach. Probably the greatest moniker I've ever had was when they called me coach; you know, I'm Coach D'Allesandro. I had an opportunity to mold their lives and they molded my life. And by losing John I've really lost a section of my family; I've lost kind of a section of my life. It was just a great loss for me and for my wife. He was such a great guy, such a great guy. And, you know, over the course of your lifetime one of the things you don't tell people often enough is, really, how much you love them. You miss out on that opportunity and when they go you say Jesus, boy I missed out on a chance to tell them how much I loved him, how much I appreciated him, and how much he had done for me. So, Mister President, I mourn the loss of John Astarita as an adopted son, a person who, I think, made my life better. And say to all of us, you know, let's never miss an opportunity to tell people how much we care about them because this is a very short life; a very, very short life and I've lost too many friends. I lost Magic Mike Downing, who sat beside me for years here in the Senate, and I was with Mike just before he passed. So, thank you, Mister President, I appreciate this opportunity, and as I say, never forget how much you love people. It doesn't cost you a nickel to tell them how much you love them, how much you care about them, and it goes a long way to making their lives better. Thank you.

(The Chair recognized Senator Woodburn.)

SENATOR WOODBURN: Thank you, Mister President. I rise for personal privilege. I want to commend our colleague from Keene for his spontaneous prayer and filling in on such short notice for our chaplain. And I think we all sat in great relief that we weren't called, Mister President, but we have time to think about it. And as I was thinking about remembering a pillar in our region of the state, the words of Jimmy Carter were told to him while out doing some outreach was to love the Lord and love the person in front of you, and the person that I rise to honor, James Walker from Woodsville, New Hampshire, is a person that his love was baseball and his community, and he served both well, and was someone that we lost on May 28th at the age of 76 years old. Jim was a pillar in his community; he was the go-to guy for every aspiring politician, and a local person in need; every sports team that needed a sponsor, or a uniform, or a vehicle from his auto dealership. He'll be remembered most, I think, as the biggest baseball Red Sox fan in the region who purchased season passes and always made sure that people in the community and rural areas had an opportunity to go to Fenway Park and see our beloved team. But he was also known as Ray Burton's longtime campaign chairman, the local town republican chair, who often gave headaches to those who thought he should not be as independent as he was. But, most of all, he had a great sense of humor and a great big smile that just lit up any room that he was in. He leaves behind a tremendous example for all of us, and his wife Jean, and his children Leslie, Laurie, Jamie, and Robert. Thank you, Mister President.

(The Chair recognized Senator Kahn.)

SENATOR KAHN: I won't take the preface there because I'd change it, maybe. Had I had a little bit more thought, I would have added three more words that... There's a seasonal Jewish prayer that we say that ends with, in the Hebrew words, shehecheyanu, v'kiymanu v'higyanu lazman hazeh, which is significant to this quorum today, to this body, in that it means thank you for bringing us to this time, and this place, and this season. I think we can all give thanks to that. Amen.

Without objection, all personal privileges and unanimous consent shall be entered into the permanent *Journal of the Senate*. (Rule 2-16 and Rule 2-17). Adopted.

LATE SESSION

Third Reading and Final Passage

HB 353-FN, relative to the relationship between a franchisor and a franchisee.

MOTION TO RECESS TO CALL OF THE CHAIR

Senator Bradley moved that the business of the day being completed, that the Senate recess to the Call of the Chair for the purposes of sending and receiving messages, and processing enrolled bill reports and amendments, and forming committees of conference and when we recess, we recess to the Call of the Chair.

Adopted. The Senate is in recess to the Call of the Chair.

HOUSE MESSAGE

The House of Representatives accedes to the request of the Senate for a Committee of Conference on the following entitled Bill:

SB 35, relative to the guidelines of the legislative ethics committee.

and the Speaker, on the part of the House of Representatives, has appointed as members of said Committee of Conference:

REPRESENTATIVES: Packard, Hoelzel, Schuett and Nigrello

SB 43, relative to nonacademic surveys, questionnaires, or evaluations administered by a public school to its students.

and the Speaker, on the part of the House of Representatives, has appointed as members of said Committee of Conference:

REPRESENTATIVES: Cordelli, Ladd, V. Sullivan and Cornell

SB 44, prohibiting the state from requiring implementation of common core standards and relative to the amendment or approval of academic standards.

and the Speaker, on the part of the House of Representatives, has appointed as members of said Committee of Conference:

REPRESENTATIVES: Ladd, M. Moffett, Cordelli and Myler

SB 74-FN, relative to economic revitalization zone tax credits.

and the Speaker, on the part of the House of Representatives, has appointed as members of said Committee of Conference:

REPRESENTATIVES: Major, Abrami, Azarian and Almy

SB 78, relative to confidentiality of state tax records in state administrative or judicial proceedings.

and the Speaker, on the part of the House of Representatives, has appointed as members of said Committee of Conference:

REPRESENTATIVES: Abrami, Lang, Burns and Walz

SB 89, relative to the relationship between a franchisor and a franchisee and relative to the use of drones.

and the Speaker, on the part of the House of Representatives, has appointed as members of said Committee of Conference:

REPRESENTATIVES: Hunt, Biggie, Butler and Flanders

SB 121, establishing a commission to determine if the department of environmental services should request delegation of the National Pollutant Discharge Elimination System from the Environmental Protection Agency.

and the Speaker, on the part of the House of Representatives, has appointed as members of said Committee of Conference:

REPRESENTATIVES: Gould, Renzullo, Rimol and Suzanne Smith

SB 134, relative to electronic tolling at certain tolling facilities and relative to optional anonymous transponders.

and the Speaker, on the part of the House of Representatives, has appointed as members of said Committee of Conference:

REPRESENTATIVES: Steven Smith, John Graham, Laware, Sykes

SB 155, relative to implementation of the Medicaid managed care program.

and the Speaker, on the part of the House of Representatives, has appointed as members of said Committee of Conference:

REPRESENTATIVES: Kotowski, Byron, LeBrun and J. MacKay

SB 191-FN, establishing keno and relative to funding for kindergarten.

and the Speaker, on the part of the House of Representatives, has appointed as members of said Committee of Conference:

REPRESENTATIVES: Ladd, Umberger, V. Sullivan and Heath

HOUSE MESSAGE

The House of Representatives concurs with the Senate in its amendments to the following entitled House Bills sent down from the Senate:

HB 86, relative to voting on variances.

HB 170, relative to posting notice and minutes of public meetings on the public body's website.

HB 195, establishing a committee to study temporary seasonal docks.

HB 334, relative to exemptions from licensure by the board of medical imaging and radiation therapy.

HB 343, relative to disapproval of forms and authorizing the insurance commissioner to retain certain independent specialists.

HB 389, relative to voters with physical disabilities.

HB 400, (Fifth New Title) requiring the department of health and human services to develop a 10-year plan for mental health services, relative to due process rights of persons subject to involuntary emergency admissions, relative to the Philbrook center, relative to reports of abuse and neglect, and relative to the commission to study grandfamilies in New Hampshire, and extending the commission to review child abuse fatalities.

HB 414-FN-A, limiting parental liability under a CHINS petition in certain circumstances.

HB 455-FN, relative to the practices of pharmacy benefit managers.

HB 468-FN, relative to licensure of mental health practitioners from other states.

HB 469, establishing a continuous quality improvement program for pharmacies, relative to vaccines administered by pharmacists, and relative to the authority of the insurance department on federal health care reform.

HB 552-FN, relative to investigation of voter verification letters.

CONFEREE CHANGES

HB 144, making appropriations for the expenses of certain departments of the state for fiscal years ending June 30, 2018 and June 30, 2019.

Conferee Change: Senator Giuda replaced Senator D'Allesandro.

HB 517, relative to state fees, funds, revenues, and expenditures.

Conferee Change: Senator Giuda replaced Senator D'Allesandro.

HB 527, relative to confidentiality of forms and rates and relative to the length of docks on a water body, water body size.

Conferee Change: Senator Bradley replaced Senator Soucy.

HB 580-FN-A, relative to fantasy sports contests.

Conferee Change: Senator Morse replaced Senator Sanborn.

SB 43, relative to nonacademic surveys, questionnaires, or evaluations administered by a public school to its students.

Conferee Change: Senator Bradley replaced Senator Watters.

SB 191-FN, establishing keno and relative to funding for kindergarten.

Conferee Change: Senator Morse replaced Senator Watters.

June 9, 2017

2017-2208-EBA

06/03

Enrolled Bill Amendment to HB 332

The Committee on Enrolled Bills to which was referred HB 332

AN ACT relative to dedicated funds with no activity in the financial system for at least the most recent fiscal year.

Having considered the same, report the same with the following amendment, and the recommendation that the bill as amended ought to pass.

FOR THE COMMITTEE

Explanation to Enrolled Bill Amendment to HB 332

This enrolled bill amendment deletes an obsolete reference.

Enrolled Bill Amendment to HB 332

Amend section 3 of the bill by deleting paragraph IV.

Senator Avard moved adoption of the Enrolled Bill Amendment. Adopted.

June 14, 2017

2017-2355-EBA

04/01

Enrolled Bill Amendment to HB 334

The Committee on Enrolled Bills to which was referred HB 334

AN ACT relative to exemptions from licensure by the board of medical imaging and radiation therapy.

Having considered the same, report the same with the following amendment, and the recommendation that the bill as amended ought to pass.

FOR THE COMMITTEE

Explanation to Enrolled Bill Amendment to HB 334

This enrolled bill amendment makes grammatical corrections.

Enrolled Bill Amendment to HB 334

Amend RSA 328-J:25, I as inserted by section 1 of the bill by replacing line 2 with the following:

within his or her scope of practice, education, training, and competence.

Amend RSA 328-J:25, II as inserted by section 1 of the bill by replacing line 2 with the following:

performing dental imaging procedures within his or her scope of practice, education, training, and

Amend RSA 328-J:25, III as inserted by section 1 of the bill by replacing line 2 with the following:

Hampshire performing dental imaging procedures within his or her scope of practice, education,

Amend RSA 328-J:25, VI as inserted by section 1 of the bill by replacing line 2 with the following:

sonography procedure within his or her scope of practice, education, training, and competence, that is

Amend RSA 328-J:25, VIII as inserted by section 1 of the bill by replacing line 2 with the following:

procedure using ultrasound for a non-imaging purpose that is within his or her scope of practice,

Senator Avard moved adoption of the Enrolled Bill Amendment. Adopted.

June 12, 2017

2017-2254-EBA

06/04

Enrolled Bill Amendment to HB 400

The Committee on Enrolled Bills to which was referred HB 400

AN ACT requiring the department of health and human services to develop a 10-year plan for mental health services, relative to due process rights of persons subject to involuntary emergency admissions, relative to the Philbrook center, relative to reports of abuse and neglect, and relative to the commission to study grandfamilies in New Hampshire, and extending the commission to review child abuse fatalities.

Having considered the same, report the same with the following amendment, and the recommendation that the bill as amended ought to pass.

FOR THE COMMITTEE

Explanation to Enrolled Bill Amendment to HB 400

This bill makes a technical correction and corrects the title of the bill.

Enrolled Bill Amendment to HB 400

Amend the title of the bill by replacing it with the following:

AN ACT requiring the department of health and human services to develop a 10-year plan for mental health services, relative to due process rights of persons subject to involuntary emergency admissions, relative to the Philbrook center, relative to reports of abuse and neglect, relative to the commission to study grandfamilies in New Hampshire, and extending the commission to review child abuse fatalities.

Amend section 14 of the bill by replacing line 1 with the following:

14 Commission to Review Child Abuse Fatalities; Repeal Date Extended.
Amend 2015, 127:6, II

Senator Avard moved adoption of the Enrolled Bill Amendment. Adopted.

June 6, 2017

2017-2156-EBA

03/05

Enrolled Bill Amendment to HB 474-FN

The Committee on Enrolled Bills to which was referred HB 474-FN
AN ACT regulating the use of a cell site simulator device.

Having considered the same, report the same with the following amendment, and the recommendation that the bill as amended ought to pass.

FOR THE COMMITTEE

Explanation to Enrolled Bill Amendment to HB 474-FN

This enrolled bill amendment makes technical corrections.

Enrolled Bill Amendment to HB 474-FN

Amend RSA 570-A:2-a, I(a)(3) as inserted by section 1 of the bill by replacing it with the following:

(3) Affecting the hardware or software operations or functions of a communications device.

Amend RSA 570-A:2-a, I(b)(2) as inserted by section 1 of the bill by replacing line 1 with the following:

(2) A telecommunications company, or its customers or vendors, solely to the extent

Amend RSA 570-A:2-a, IV as inserted by section 1 of the bill by replacing line 1 with the following:

IV. Any person who violates any provision of this section shall be guilty of a class A

Senator Avard moved adoption of the Enrolled Bill Amendment. Adopted.

June 9, 2017

2017-2209-EBA

06/10

Enrolled Bill Amendment to HB 484

The Committee on Enrolled Bills to which was referred HB 484

AN ACT establishing a commission on the seacoast cancer cluster investigation.

Having considered the same, report the same with the following amendment, and the recommendation that the bill as amended ought to pass.

FOR THE COMMITTEE

Explanation to Enrolled Bill Amendment to HB 484

This enrolled bill amendment establishes a contingency to resolve a conflict with HB 511.

Enrolled Bill Amendment to HB 484

Amend the bill by inserting after section 3 the following and renumbering the original section 4 to read as 5:

4 Contingent Renumbering. If HB 511 of the 2017 legislative session becomes law, then RSA 126-A:73 as inserted by section 2 and repealed by 3 of this act shall be renumbered as RSA 126-A:74.

Senator Avard moved adoption of the Enrolled Bill Amendment. Adopted.

June 15, 2017
2017-2375-EBA
06/03

Enrolled Bill Amendment to SB 8-FN

The Committee on Enrolled Bills to which was referred SB 8-FN

AN ACT relative to school attendance in towns with no public schools.

Having considered the same, report the same with the following amendment, and the recommendation that the bill as amended ought to pass.

FOR THE COMMITTEE

Explanation to Enrolled Bill Amendment to SB 8-FN

This enrolled bill amendment makes a technical correction.

Enrolled Bill Amendment to SB 8-FN

Amend RSA 193:3, VII as inserted by section 3 of the bill by replacing line 5 with the following:

provisions of RSA 193-E:3-b, I(a) and (b), and shall qualify as a school approved to provide the

Senator Avard moved adoption of the Enrolled Bill Amendment. Adopted.

June 15, 2017
2017-2373-EBA
06/03

Enrolled Bill Amendment to SB 30-FN

The Committee on Enrolled Bills to which was referred SB 30-FN

AN ACT defining woodland buffers and relative to such woodland buffers for the purposes of the shoreland protection act.

Having considered the same, report the same with the following amendment, and the recommendation that the bill as amended ought to pass.

FOR THE COMMITTEE

Explanation to Enrolled Bill Amendment to SB 30-FN

This enrolled bill amendment makes a technical correction.

Enrolled Bill Amendment to SB 30-FN

Amend section 5 of the bill by replacing line 1 with the following:

5 Minimum Shoreland Protection Standards. Amend the introductory paragraph of RSA 483-B:9, V(a)(2)(D) to read as

Senator Avard moved adoption of the Enrolled Bill Amendment. Adopted.

June 14, 2017
2017-2360-EBA
06/04

Enrolled Bill Amendment to SB 59

The Committee on Enrolled Bills to which was referred SB 59

AN ACT relative to blood testing orders.

Having considered the same, report the same with the following amendment, and the recommendation that the bill as amended ought to pass.

FOR THE COMMITTEE

Explanation to Enrolled Bill Amendment to SB 59

This enrolled bill amendment corrects a statutory reference and makes grammatical corrections.

Enrolled Bill Amendment to SB 59

Amend RSA 141-G:10, I(b) as inserted by section 1 of the bill by replacing lines 2-4 with the following:

paramedic or other emergency medical care provider, police officer, probation officer, peace officer, person who gives aid at the scene of an emergency or to the victim of crime under RSA 508:12, or healthcare provider; or

Amend the introductory paragraph of RSA 141-G:14, III as inserted by section 1 of the bill by replacing line 3 with the following:

141-G:11, V, shall disclose information described in paragraph I, unless the court first examines

Amend RSA 141-G:14, III(b) by replacing it with the following:

(b) The relevance of the information to the proceeding; and

Senator Avard moved adoption of the Enrolled Bill Amendment. Adopted.

June 9, 2017

2017-2207-EBA

04/03

Enrolled Bill Amendment to SB 86

The Committee on Enrolled Bills to which was referred SB 86

AN ACT relative to the regulation of banks, trusts, and credit unions by the banking department.

Having considered the same, report the same with the following amendment, and the recommendation that the bill as amended ought to pass.

FOR THE COMMITTEE

Explanation to Enrolled Bill Amendment to SB 86

This enrolled bill amendment incorporates a change to RSA 383-E:9-901(c) previously enacted in 2017, 7 (SB 246-FN), corrects cross-references in RSA 383-A:6-606, and makes additional technical corrections to the bill.

Enrolled Bill Amendment to SB 86

Amend RSA 383-E:9-901(c) as inserted by section 15 of the bill by replacing it with the following:

(c) A foreign credit union may establish or acquire a branch office in this state. The foreign credit union shall submit ~~[a notice or]~~ **an** application to establish or acquire a branch **office** to the commissioner under RSA 383-A:6-602. ~~[and may proceed to do so if permitted by the commissioner.]~~ ***The foreign credit union may proceed to establish or acquire the branch office if it is permitted to do so by the commissioner under RSA 383-A:6-604.***

Amend RSA 383-A:6-601 as inserted by section 17 of the bill by replacing line 2 with the following:

engage in an act or transaction under the Banking ~~[Act]~~ **Acts** or Credit Union Act that requires the prior

Amend section 17 of the bill by replacing line 9 with the following:

383-A:6-602 Filing Procedure.

Amend RSA 383-A:6-606 as inserted by section 20 of the bill by replacing line 3 with the following:

determination by the commissioner under ~~[RSA 383-A:6-604(a);]~~ RSA 383-A:6-604(b) **or RSA 383-A:6-604(c)**, ~~[or RSA~~

Senator Avard moved adoption of the Enrolled Bill Amendment. Adopted.

June 13, 2017
2017-2348-EBA
04/10

Enrolled Bill Amendment to SB 127

The Committee on Enrolled Bills to which was referred SB 127
AN ACT relative to dissolved oxygen water quality standards.

Having considered the same, report the same with the following amendment, and the recommendation that the bill as amended ought to pass.

FOR THE COMMITTEE

Explanation to Enrolled Bill Amendment to SB 127

This enrolled bill amendment corrects references in the bill and makes a technical correction.

Enrolled Bill Amendment to SB 127

Amend RSA 485-A:8, II as inserted by section 2 of the bill by replacing line 14 with the following:

quality standards in a manner consistent with Environmental Protection Agency guidance on dissolved oxygen water

Amend RSA 485-A:8, II-a as inserted by section 2 of the bill by replacing line 3 with the following:

Environmental Protection Agency guidance on dissolved oxygen water criteria published pursuant to section 304(a) of

Amend section 3 of the bill by replacing line 2 with the following:

Amend RSA 485-A:6 by inserting after paragraph XIII the following new paragraphs:

Senator Avard moved adoption of the Enrolled Bill Amendment. Adopted.

June 15, 2017
2017-2374-EBA
08/03

Enrolled Bill Amendment to SB 129

The Committee on Enrolled Bills to which was referred SB 129

AN ACT requiring a portion of the renewable energy fund to benefit low to moderate income residential customers, relative to electric renewable energy classes, relative to the class rate for biomass, and relative to requirements for incentive payments from the renewable energy fund.

Having considered the same, report the same with the following amendment, and the recommendation that the bill as amended ought to pass.

FOR THE COMMITTEE

Explanation to Enrolled Bill Amendment to SB 129

This enrolled bill amendment makes technical changes.

Enrolled Bill Amendment to SB 129

Amend RSA 362-F:2, X-a as inserted by section 4 of the bill by replacing line 3 with the following:

a majority of the residential end-user customers are at or below 300 percent of the federal poverty

Amend RSA 362-A:9, XIV(c) as inserted by section 7 of the bill by replacing line 8 with the following:

December 31, 2019 with such projects available on a first-come, first-served basis. The

Amend RSA 362-F:15, I as inserted by section 11 of the bill by replacing line 3 with the following:

January 1, 2017, shall not apply to the megawatt-hours delivered during the contract term under

Senator Avard moved adoption of the Enrolled Bill Amendment. Adopted.

June 13, 2017
2017-2312-EBA
06/05

Enrolled Bill Amendment to SB 131-FN-A

The Committee on Enrolled Bills to which was referred SB 131-FN-A
AN ACT establishing a cross border drug interdiction program and making an appropriation therefor.

Having considered the same, report the same with the following amendment, and the recommendation that the bill as amended ought to pass.

FOR THE COMMITTEE

Explanation to Enrolled Bill Amendment to SB 131-FN-A

This enrolled bill amendment makes grammatical changes.

Enrolled Bill Amendment to SB 131-FN-A

Amend RSA 21-P:68, I as inserted by section 2 of the bill by replacing line 3 with the following:

interdiction work targeted at, but not limited to, stemming the flow of illegal drugs into the state of

Amend paragraph I of section 3 of the bill by replacing line 2 with the following:

the department of safety for the purpose of hiring 5 additional state troopers who shall be assigned

Amend paragraph II(a) of section 3 of the bill by replacing line 1 with the following:

(a) \$352,300 shall be expended for the purpose of funding overtime for the state police

Amend paragraph II(b) of section 3 of the bill by replacing line 1 with the following:

(b) \$171,600 shall be expended for the purpose of funding overtime at the state forensic

Amend paragraph III of section 3 of the bill by replacing line 5 with the following:

21-P:66. This sum shall be expended in the biennium ending June 30, 2019, with no more than

Senator Avarad moved adoption of the Enrolled Bill Amendment. Adopted.

June 5, 2017
2017-2154-EBA
08/03

Enrolled Bill Amendment to SB 185

The Committee on Enrolled Bills to which was referred SB 185

AN ACT extending the community revitalization tax relief program to coastal properties subject to storm surge, sea level rise, and extreme precipitation.

Having considered the same, report the same with the following amendment, and the recommendation that the bill as amended ought to pass.

FOR THE COMMITTEE

Explanation to Enrolled Bill Amendment to SB 185

This enrolled bill amendment makes a grammatical correction.

Enrolled Bill Amendment to SB 185

Amend RSA 79-E:4-a, II as inserted by section 3 of the bill by replacing line 5 with the following:

other structures to enable increased water flow and storm-surge, and movement of property to higher

Senator Avarad moved adoption of the Enrolled Bill Amendment. Adopted.

June 8, 2017
2017-2215-EBA
06/04

Enrolled Bill Amendment to SB 206-FN

The Committee on Enrolled Bills to which was referred SB 206-FN

AN ACT relative to wagering on simulcast racing.

Having considered the same, report the same with the following amendment, and the recommendation that the bill as amended ought to pass.

FOR THE COMMITTEE

Explanation to Enrolled Bill Amendment to SB 206-FN

This enrolled bill amendment corrects a reference to conform to the contents of the bill.

Enrolled Bill Amendment to SB 206-FN

Amend RSA 284:23, I(c) as inserted by section 2 of the bill by replacing line 7 with the following:

If there is no live race meet within the [~~36-month~~] **48-month** period all sums so escrowed shall be for the use of

Amend RSA 284:23, II(c) as inserted by section 3 of the bill by replacing line 7 with the following:

If there is no live race meet within the [~~36-month~~] **48-month** period all sums so escrowed shall be for the use of

Senator Avard moved adoption of the Enrolled Bill Amendment. Adopted.

June 16, 2017
2017-2377-EBA
06/03

Enrolled Bill Amendment to SB 212-FN

The Committee on Enrolled Bills to which was referred SB 212-FN
AN ACT establishing the physical therapy licensure compact.

Having considered the same, report the same with the following amendment, and the recommendation that the bill as amended ought to pass.

FOR THE COMMITTEE

Explanation to Enrolled Bill Amendment to SB 212-FN

This enrolled bill amendment makes grammatical and technical corrections.

Enrolled Bill Amendment to SB 212-FN

Amend RSA 328-A:5-a, IV(a)(5) as inserted by section 2 of the bill by replacing line 2 with the following:

remote state;

Amend RSA 328-A:5-a, VII(c)(10) as inserted by section 2 of the bill by replacing line 2 with the following:

supplies, materials, and services, and to receive, utilize, and dispose of the same; provided that at all

Amend RSA 328-A:5-a, VII(c)(11) as inserted by section 2 of the bill by replacing line 2 with the following:

hold, improve, or use, any property, real, personal, or mixed; provided that at all times the

Amend the introductory paragraph of RSA 328-A:5-a, VII(d)(1) by replacing it with the following:

(1) The executive board shall be comprised of 9 members:

Amend RSA 328-A:5-a, VII(e)(2)(B) as inserted by section 2 of the bill by replacing line 1 with the following:

(B) The employment, compensation, discipline, or other matters, practices, or

Amend RSA 328-A:5-a, VII(g)(1) as inserted by section 2 of the bill by replacing line 4 with the following:

arising out of any actual or alleged act, error, or omission that occurred, or that the person against

Amend RSA 328-A:5-a, VII(g)(1) as inserted by section 2 of the bill by replacing line 6 with the following:

commission employment, duties, or responsibilities; provided that nothing in this paragraph shall be

Amend RSA 328-A:5-a, VII(g)(2) as inserted by section 2 of the bill by replacing line 1 with the following:

(2) The commission shall defend any member, officer, executive director, employee,

Amend RSA 328-A:5-a, VII(g)(3) as inserted by section 2 of the bill by replacing line 3 with the following:

or judgment obtained against that person arising out of any actual or alleged act, error, or omission

Amend RSA 328-A:5-a, X(a)(2) as inserted by section 2 of the bill by replacing line 3 with the following:

which may affect the powers, responsibilities, or actions of the commission.

Amend RSA 328-A:5-a, X(b)(1)(A) as inserted by section 2 of the bill by replacing line 2 with the following:

nature of the default, the proposed means of curing the default, and/or any other action to be taken

Amend RSA 328-A:5-a, X(b)(2) as inserted by section 2 of the bill by replacing line 3 with the following:

rights, privileges, and benefits conferred by this compact may be terminated on the effective date of

Amend RSA 328-A:5-a, X(b)(6) as inserted by section 2 of the bill by replacing line 2 with the following:

United States District Court for the District of Columbia or the federal district where the commission has its

Amend RSA 328-A:5-a, XII as inserted by section 2 of the bill by replacing lines 3-4 with the following:

clause, sentence, or provision of this compact is declared to be contrary to the constitution of any

party state or of the United States or the applicability thereof to any government, agency, person, or

Amend RSA 328-A:5-a, XII as inserted by section 2 of the bill by replacing line 6 with the following:

thereof to any government, agency, person, or circumstance shall not be affected thereby. If this

Senator Avard moved adoption of the Enrolled Bill Amendment. Adopted.

June 15, 2017

2017-2359-EBA

08/05

Enrolled Bill Amendment to SB 248

The Committee on Enrolled Bills to which was referred SB 248

AN ACT establishing a committee to study the rescheduling of elections and relative to absentee voter signatures.

Having considered the same, report the same with the following amendment, and the recommendation that the bill as amended ought to pass.

FOR THE COMMITTEE

Explanation to Enrolled Bill Amendment to SB 248

This enrolled bill amendment includes changes to RSA 657:4, I made by 2017, 49:1 (SB 108).

Enrolled Bill Amendment to SB 248

Amend section 6 of the bill by replacing it with the following:

6 Absentee Voting; Forms. Amend RSA 657:4, I to read as follows:

I. Prior to any state election, the secretary of state shall prepare the appropriate application forms for absentee ballots worded in substantially the following form. The secretary of state shall insert the names of all parties qualified as set forth in RSA 652:11 in the list of parties on the application form. The secretary of state shall prepare the application forms in such quantity as he or she deems necessary:

Absence (Excluding Absence Due to Residence Outside the United States), Religious Observance, and Disability:

I hereby declare that (check one):

☐ I am a duly qualified voter who is currently registered to vote in this town/ward.

☐ I am absent from the town/city where I am domiciled and will be until after the next election, or I am unable to register in person due to a disability, and request that the forms necessary for absentee voter registration be sent to me with the absentee ballot.

I will be entitled to vote by absentee ballot because (check one):

☐ I plan to be absent on the day of the election from the city, town, or unincorporated place where I am domiciled.

☐ I am requesting a ballot for the presidential primary election and I may be absent on the day of the election from the city, town, or unincorporated place where I am domiciled, but the date of the election has not been announced. I understand that I may only make such a request 14 days after the filing period for candidates has closed, and that if I will not be absent on the date of the election I am not eligible to vote by absentee ballot.

☐ I cannot appear in public on election day because of observance of a religious commitment.

☐ I am unable to vote in person due to a disability.

☐ I cannot appear at any time during polling hours at my polling place because of an employment obligation. For the purposes of this application, the term "employment" shall include the care of children and infirm adults, with or without compensation.

Any person who votes or attempts to vote using an absentee ballot who is not entitled to vote by absentee ballot shall be guilty of a misdemeanor. RSA 657:24.

I am requesting an official absentee ballot for the following election (check one):

☐ Presidential Primary to be held on _____
(MM/DD/YYYY)

(The date may appear as blank when the date is not known.)

☐ State Primary to be held on _____
(MM/DD/YYYY)

☐ General Election

For primary elections, I am a member of or I am now declaring my affiliation with the (check one):

☐ Republican Party

☐ Democratic Party

and am requesting a ballot for that party's primary.

Please print:

Applicant's Name:

(Last) (First) (Middle) (Sr., Jr., II., III)

Applicant's Voting Domicile (home address):

(Street Number) (Street Name) (Apt/Unit) (City/Town) (Ward) (Zip Code)
Mail the ballot to me at this address (if different than the home address):

(Street Number) (Street Name) (Apt/Unit) (City/Town) (Ward) (Zip Code)

Applicant's Phone Number (optional):

Applicant's Email Address (optional):

Applicant's Signature:

~~[The applicant must sign this form to receive an absentee ballot.]~~

Date Signed:

(MM/DD/YYYY)

The applicant must sign this form to receive an absentee ballot. The signature on this form must match the signature on the affidavit envelope in which the absentee ballot is returned, or the ballot may be rejected. Any person who assists a voter with a disability in executing this form shall make a statement acknowledging the assistance on the application form to assist the moderator when comparing signatures on election day.

Amend the bill by replacing section 10 with the following:

10 Effective Date.

I. Section 6 of this act shall take effect July 11, 2017, at 12:01 a.m.

II. The remainder of this act shall take effect upon its passage.

Senator Avard moved adoption of the Enrolled Bill Amendment. Adopted.

REPORT OF COMMITTEE ON ENROLLED BILLS

The committee on Enrolled Bills has examined and found correctly Enrolled the following entitled House and/or Senate Bills:

HB 238, establishing a committee to study broadband access to the Internet.

HB 303-LOCAL, relative to filling vacancies in the office of county commissioner and relative to procedures for adoption of the budget for Rockingham County.

HB 316, relative to a statewide property tax exemption for commercial and industrial construction.

HB 397, relative to juvenile justice procedures.

HB 405, relative to the duties of the decennial retirement commission, and relative to the function and organization of the department of administrative services risk management unit and division of personnel.

HB 488, establishing a state parks advisory council.

HB 536, directing the wellness and primary prevention council to establish a system of family resource centers of quality.

HB 650-FN, relative to procedures of the board of psychologists.

SB 110, declaring the painted turtle to be the reptile of the biennium.

SB 142, relative to honoring E. Maude Ferguson, the first woman elected to the New Hampshire senate.

SB 235-FN, relative to Medicaid reimbursement to schools for students with medical needs.

Senator Avard moved adoption of the Report of Committee on Enrolled Bills. Adopted.

REPORT OF COMMITTEE ON ENROLLED BILLS

The committee on Enrolled Bills has examined and found correctly Enrolled the following entitled House and/or Senate Bills:

HB 85, relative to installation requirements for arc-fault circuit interrupters.

HB 160, relative to use of cannabis for therapeutic purposes.

HB 186, relative to limitation of actions in which the state is a plaintiff.

HB 190, relative to the wildlife habitat account and the fisheries habitat account.

HB 208, establishing a commission to study current mental health procedures for involuntary commitment.

HB 246, relative to timber trespass.

HB 356-FN, establishing a committee to study education funding and the cost of an opportunity for an adequate education, establishing a committee to study the organizational structure of the department of education and the duties and responsibilities of the commissioner of the department of education, and relative to the duties of the commissioner of the department of education.

HB 460, relative to minutes under the right-to-know law.

HB 511, establishing a commission to study environmentally-triggered chronic illness.

HB 568-FN, relative to the taxability of lease interests in public property.

HB 652-FN, establishing a veterans track within the court system and relative to annulment of a sentence imposed by a mental health court.

SB 18, relative to reinstatement of foreign corporations and foreign limited liability partnerships.

SB 24, relative to examinations by the insurance commissioner.

SB 42, eliminating the hearing requirement for late reinstatement of corporations.

SB 54, relative to the licensure of alcohol and drug counselors, requiring occupational regulatory boards and commissions to post reciprocity information, and establishing a committee to study licensure of alcohol and drug counselors.

SB 81, relative to licensing of mortgage loan originators from another state.

SB 85, amending the Uniform Securities Act.

SB 96-FN, relative to the compensation of the boxing and wrestling commission.

SB 133-FN, relative to security screening at state correctional facilities.

SB 158, relative to authorization for clinician-prescribed substance use disorder services.

SB 181, relative to the regulation of biodiesel.

SB 187, clarifying the application of the road toll.

SB 230-FN, establishing the Uniform Power of Attorney Act.

Senator Avard moved adoption of the Report of Committee on Enrolled Bills. Adopted.

REPORT OF COMMITTEE ON ENROLLED BILLS

The committee on Enrolled Bills has examined and found correctly Enrolled the following entitled House and/or Senate Bills:

HB 195, establishing a committee to study temporary seasonal docks.

HB 400, requiring the department of health and human services to develop a 10-year plan for mental health services, relative to due process rights of persons subject to involuntary emergency admissions, relative to the Philbrook center, relative to reports of abuse and neglect, and relative to the commission to study grandfamilies in New Hampshire, and extending the commission to review child abuse fatalities.

Senator Avard moved adoption of the Report of Committee on Enrolled Bills. Adopted.

Out of Recess. Call the Senate to Order.

MOTION TO ADJOURN FROM LATE SESSION

Senator Bradley moved that the Senate adjourn from the Late Session. Adopted. Adjournment from the Late Session.

June 22, 2017

The Senate reconvened at 10:00 a.m., a quorum being present.

The Reverend Jon Hopkins, chaplain to the Senate, offered the following prayer:

Let us pray.

Now that summer is here and the days are longer and the weather hotter, our thoughts turn to relaxing and vacations. We think of days by the lake and the mountains and around the grill. We ask for strength to finish our work with the same vigor we started with. Help us to run this race with endurance. We pray for wisdom, compassion and courage so that we may complete the task we are called to do; serve the people of the great state of New Hampshire. Help us to be good stewards of the resources borne of the labor of our fellow citizens so that we can create a state and community of people who have every chance to rise above their station; that with hard work, ingenuity and a little bit of luck, all of us might thrive. Thanks for this day and the tasks that lie ahead. In them may we see opportunities to do good for others and serve a higher purpose. Amen.

Senator Giuda led the Pledge of Allegiance.

INTRODUCTION OF PAGES

(The Chair recognized Senator Reagan.)

SENATOR REAGAN: So when the Senate Clerk told me that we didn't have Pages for today, I went out and took a walk in the woods, and I found these two guys, and I said what are you doing? And they said we're not doing anything, for the summer. So I said how'd you like to be Pages? So I walked them to their house and met the family and this is what they told me. So, we'll start with Herrick Hauschell who is twelve years old. He's an eighth grade level in a home-schooled program and he enjoys history, civics and math. He is an avid reader, known to devour books if they pique his interest. Herrick has taken piano for four years, participates in a home-school ski club at Gunstock Mountain, and enjoys his time spent at Chester Rod & Gun Club where he is a 4-H member. Herrick likes to spend his time building, creating and working with his hands. He also enjoys fishing, biking, swimming, video games, music, and spending time outdoors with his family. Most importantly Herrick is an awesome and loyal big brother.

Now we'll turn our attention to the younger brother, Maddox Hauschell. Maddox is ten years old and is home-schooled. And he just got promoted to the fifth grade. Maddox enjoys skiing, archery, cross country and runs on a cross country team, swimming, Roblox, music and theater. Maddox is an actor involved with the Leddy Center of Epping as a theater student and as an actor in their main stage productions,

and so far has to his credit are Charlotte's Web and Oliver. Maddox is a natural born writer, he has been writing stories since the age of seven and even has a book series with twenty-one completed books. Lately Maddox has been teaching and training himself in the art of contortion, and he is quite flexible. So I wish my colleagues to join me in welcoming my friends Herrick and Maddox Hauschell.

And I'd like to introduce a proud grandmother and a very capable mother who's produced these two fellows. And this is Jeanette Hauschell and Ackson Hauschell.

INTRODUCTION OF GUESTS

(The Chair recognized Senator Woodburn.)

SENATOR WOODBURN: Thank you, Mister President. I'd like to introduce my beautiful and brilliant daughter, Molly Woodburn, who's here with us here today. And Molly, great to have you here, she's a senior at George Mason heading to Australia in a few days to do her senior year. Thank you for enduring me and being who you are. Thank you, Molly.

AMENDMENT TO SENATE RULE 7-1

Senator Bradley moved to amend Senate Rule 7-1, with the amendment provided in the Senate Calendar.

PROPOSED AMENDMENT TO SENATE RULE 7-1

Amend Senate Rule 7-1 by inserting after (k) with the following:

- (l) Thursday, October 12, 2017 – First day to file legislation for 2018 Senate Session.
- (m) Thursday, November 02, 2017 – Deadline for the Office of Legislative Services to accept drafting of a Senate Bill, Senate Concurrent Resolution, or Senate Joint Resolution with complete information for the 2018 Session.
- (n) Thursday, November 30, 2017 – Deadline for prime sponsors to sign off on legislation.
- (o) Thursday, December 07, 2017 – Deadline for co-sponsors to sign off on legislation.
- (p) Thursday, December 14, 2017 – Deadline to REPORT rereferred bills out of committee.
- (q) Wednesday, January 03, 2018 – Convening Day.
- (r) Monday, February 26, 2018 – Friday, March 02, 2018: SENATE BREAK.
- (s) Thursday, March 08, 2018 – Deadline for Policy Committees to ACT on all Senate bills with a fiscal impact, except bills exempted pursuant to Senate Rule 4-5.
- (t) Thursday, March 22, 2018 – CROSSOVER – Deadline to ACT on all Senate bills.
- (u) Thursday, April, 19, 2018 – Deadline for Policy Committees to ACT on all House bills with a fiscal impact, except bills exempted pursuant to Senate Rule 4-5.
- (v) Thursday, May 3, 2018 – Deadline to ACT on all House bills.
- (w) Thursday, May 10, 2018 – Deadline to FORM Committees of Conference.
- (x) Thursday, May 17, 2018 – Deadline to SIGN Committee of Conference Reports.

(y) Thursday, May 24, 2018 – Deadline to ACT on Committee of Conference Reports.

Adopted by the necessary 2/3 vote.

COMMITTEE OF CONFERENCE REPORTS

Without objection, the clerk shall read the first recommendation and thereafter only the title of each bill shall be read. Adopted.

COMMITTEE OF CONFERENCE REPORTS

June 14, 2017

2017-2345-CofC

05/04

Committee of Conference Report on HB 144, relative to procedures for adoption of the budget for Rockingham County.

Recommendation:

That the House recede from its position of nonconcurrence with the Senate amendment, and concur with the Senate amendment, and

That the Senate and House adopt the following new amendment to the bill as amended by the Senate, and pass the bill as so amended:

State of New Hampshire

AMENDMENTS TO HB 0144

FISCAL YEAR 2018 FISCAL YEAR 2019

AMEND SECTION 1 OF THE BILL
BY MAKING THE FOLLOWING SPECIFIC CHANGES, AND BY
CHANGING SUBTOTALS AND TOTALS AS HERINAFTER SPECIFIED
TO REFLECT THE SPECIFIED CHANGES.

CATEGORY: 01 GENERAL GOVERNMENT
DEPARTMENT: 02 EXECUTIVE DEPT
AGENCY: 002 EXECUTIVE DEPT
ACTIVITY: 024010 OFFICE OF ENERGY - PLANNING
ORGANIZATION: 6400 ADMINISTRATION

STRIKE OUT	5,000,000	5,000,000
107 Scholarships & Grants		
INSERT IN PLACE THEREOF	0	5,000,000
107 Scholarships & Grants		
STRIKE OUT	6,333,784	6,328,314
TOTAL EXPENSES		
INSERT IN PLACE THEREOF	1,333,784	6,328,314
TOTAL EXPENSES		
STRIKE OUT	5,661,383	5,658,873
General Fund		
INSERT IN PLACE THEREOF	661,383	5,658,873
General Fund		
STRIKE OUT	6,333,784	6,328,314
TOTAL FUNDS		
INSERT IN PLACE THEREOF	1,333,784	6,328,314
TOTAL FUNDS		
TOTAL EXPENSES FOR ADMINISTRATION	1,333,784	6,328,314
TOTAL ESTIMATED SOURCE OF FUNDS FOR ADMINISTRATION		
FEDERAL FUNDS	383,309	386,687
GENERAL FUND	661,383	5,658,873
OTHER FUNDS	289,092	282,754
TOTAL FUNDS	1,333,784	6,328,314

State of New Hampshire

AMENDMENTS TO HB 0144			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	01	GENERAL GOVERNMENT		
DEPARTMENT:	02	EXECUTIVE DEPT		
AGENCY:	002	EXECUTIVE DEPT		
ACTIVITY:	024010	OFFICE OF ENERGY - PLANNING		
		(CONT.)		
		(CONT.)		
		(CONT.)		
		(CONT.)		
TOTAL EXPENSES FOR OFFICE OF ENERGY - PLANNING			32,165,833	37,340,366
TOTAL ESTIMATED SOURCE OF FUNDS FOR OFFICE OF ENERGY - PLANNING				
FEDERAL FUNDS			30,510,412	30,687,404
GENERAL FUND			954,516	5,954,713
OTHER FUNDS			700,905	698,249
TOTAL FUNDS			32,165,833	37,340,366
TOTAL EXPENSES FOR EXECUTIVE DEPT			35,080,973	40,309,376
TOTAL ESTIMATED SOURCE OF FUNDS FOR EXECUTIVE DEPT				
FEDERAL FUNDS			30,640,770	30,817,890
GENERAL FUND			3,255,658	8,306,436
OTHER FUNDS			1,184,545	1,185,050
TOTAL FUNDS			35,080,973	40,309,376
TOTAL EXPENSES FOR EXECUTIVE DEPT			35,080,973	40,309,376
TOTAL ESTIMATED SOURCE OF FUNDS FOR EXECUTIVE DEPT				
FEDERAL FUNDS			30,640,770	30,817,890
GENERAL FUND			3,255,658	8,306,436
OTHER FUNDS			1,184,545	1,185,050
TOTAL FUNDS			35,080,973	40,309,376
CATEGORY:	01	GENERAL GOVERNMENT		
DEPARTMENT:	14	ADMINISTRATIVE SERVICES DEPT		
AGENCY:	014	ADMINISTRATIVE SERVICES DEPT		
ACTIVITY:	140010	COMMISSIONERS OFFICE		
ORGANIZATION:	2556	OFFICE OF THE CHILD ADVOCATE		
STRIKE OUT				
000		Federal Funds	140,000	140,000

State of New Hampshire

AMENDMENTS TO HB 0144			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY: 01	GENERAL GOVERNMENT	(CONT.)		
DEPARTMENT: 14	ADMINISTRATIVE SERVICES DEPT	(CONT.)		
AGENCY: 014	ADMINISTRATIVE SERVICES DEPT	(CONT.)		
ACTIVITY: 140010	COMMISSIONERS OFFICE	(CONT.)		
ORGANIZATION: 2556	OFFICE OF THE CHILD ADVOCATE	(CONT.)		
STRIKE OUT				
General Fund			210,000	210,000
INSERT IN PLACE THEREOF				
General Fund			350,000	350,000
STRIKE OUT				
TOTAL FUNDS			350,000	350,000
INSERT IN PLACE THEREOF				
TOTAL FUNDS			350,000	350,000
TOTAL EXPENSES FOR OFFICE OF THE CHILD ADVOCATE			350,000	350,000
TOTAL ESTIMATED SOURCE OF FUNDS FOR OFFICE OF THE CHILD ADVOCATE			350,000	350,000
GENERAL FUND			350,000	350,000
TOTAL FUNDS				
TOTAL EXPENSES FOR COMMISSIONERS OFFICE			4,156,784	4,322,377
TOTAL ESTIMATED SOURCE OF FUNDS FOR COMMISSIONERS OFFICE			3,947,361	4,110,112
GENERAL FUND			209,423	212,265
OTHER FUNDS				
TOTAL FUNDS			4,156,784	4,322,377
CATEGORY: 01	GENERAL GOVERNMENT			
DEPARTMENT: 14	ADMINISTRATIVE SERVICES DEPT			
AGENCY: 014	ADMINISTRATIVE SERVICES DEPT			
ACTIVITY: 141510	DIVISION OF PLANT & PROPERTY			
ORGANIZATION: 2950	GENERAL SERVICES MAINT & GRNDS			
STRIKE OUT				
020 Current Expenses			178,684	185,316
INSERT IN PLACE THEREOF				
020 Current Expenses			181,684	185,316

State of New Hampshire

AMENDMENTS TO HB 0144				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	01	GENERAL GOVERNMENT	(CONT.)		
DEPARTMENT:	14	ADMINISTRATIVE SERVICES DEPT	(CONT.)		
AGENCY:	014	ADMINISTRATIVE SERVICES DEPT	(CONT.)		
ACTIVITY:	141510	DIVISION OF PLANT & PROPERTY	(CONT.)		
ORGANIZATION:	2950	GENERAL SERVICES MAINT & GRNDS	(CONT.)		
STRIKE OUT				1,311,523	1,238,575
023 Heat- Electricity - Water					
INSERT IN PLACE THEREOF				1,311,523	1,317,575
023 Heat- Electricity - Water					
INSERT				10,525	10,750
030 Equipment New/Replacement				14,011	19,011
STRIKE OUT					
047 Own Forces Maint.-Build.-Grnds				19,011	19,011
INSERT IN PLACE THEREOF				610,466	605,196
047 Own Forces Maint.-Build.-Grnds					
STRIKE OUT				655,466	605,196
048 Contractual Maint.-Build-Grnds					
INSERT IN PLACE THEREOF					
048 Contractual Maint.-Build-Grnds				3,905,426	3,883,156
STRIKE OUT				3,968,951	3,972,906
TOTAL EXPENSES				3,886,677	3,865,476
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				3,950,202	3,955,226
STRIKE OUT				3,905,426	3,883,156
General Fund					
INSERT IN PLACE THEREOF				3,968,951	3,972,906
General Fund					
STRIKE OUT				3,950,202	3,972,906
TOTAL FUNDS				3,950,202	3,955,226
INSERT IN PLACE THEREOF				18,749	17,680
TOTAL FUNDS				3,968,951	3,972,906
TOTAL EXPENSES FOR GENERAL SERVICES MAINT & GRNDS				3,968,951	3,972,906
TOTAL ESTIMATED SOURCE OF FUNDS FOR GENERAL SERVICES MAINT & GRNDS				3,950,202	3,955,226
GENERAL FUND				18,749	17,680
OTHER FUNDS				3,968,951	3,972,906
TOTAL FUNDS					

State of New Hampshire

AMENDMENTS TO HB 0144			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	01	GENERAL GOVERNMENT		
DEPARTMENT:	14	ADMINISTRATIVE SERVICES DEPT		
AGENCY:	014	ADMINISTRATIVE SERVICES DEPT		
ACTIVITY:	141510	DIVISION OF PLANT & PROPERTY		
TOTAL EXPENSES FOR DIVISION OF PLANT & PROPERTY			33,573,117	33,804,962
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIVISION OF PLANT & PROPERTY				
GENERAL FUND			6,368,078	6,418,301
OTHER FUNDS			27,205,039	27,386,661
TOTAL FUNDS			33,573,117	33,804,962
TOTAL EXPENSES FOR ADMINISTRATIVE SERVICES DEPT			139,314,405	149,267,063
TOTAL ESTIMATED SOURCE OF FUNDS FOR ADMINISTRATIVE SERVICES DEPT				
FEDERAL FUNDS			249,579	251,529
GENERAL FUND			62,580,984	68,250,577
OTHER FUNDS			76,483,842	80,764,957
TOTAL FUNDS			139,314,405	149,267,063
TOTAL EXPENSES FOR ADMINISTRATIVE SERVICES DEPT			139,314,405	149,267,063
TOTAL ESTIMATED SOURCE OF FUNDS FOR ADMINISTRATIVE SERVICES DEPT				
FEDERAL FUNDS			249,579	251,529
GENERAL FUND			62,580,984	68,250,577
OTHER FUNDS			76,483,842	80,764,957
TOTAL FUNDS			139,314,405	149,267,063
CATEGORY:	01	GENERAL GOVERNMENT		
DEPARTMENT:	32	STATE DEPT		
AGENCY:	032	STATE DEPT		
ACTIVITY:	320510	ELECTIONS DIVISION		
ORGANIZATION:	1061	ADMINISTRATION		
STRIKE OUT				

* The funds in Accounting Unit 1061 shall not lapse until June 30, 2019. The Secretary of State is authorized to expend up to \$450,000, from dedicated funds within the Department of State, for the purpose of administering general and primary elections.

State of New Hampshire

AMENDMENTS TO HB 0144		FISCAL YEAR 2018		FISCAL YEAR 2019	
CATEGORY:	01	GENERAL GOVERNMENT	(CONT.)		
DEPARTMENT:	32	STATE DEPT	(CONT.)		
AGENCY:	032	ELECTIONS DIVISION	(CONT.)		
ACTIVITY:	320510	ADMINISTRATION	(CONT.)		
ORGANIZATION:	1061				
INSERT *					
The funds in Accounting Unit 1061 shall not lapse until June 30, 2019. The Secretary of State is authorized to expend up to \$600,000, from dedicated funds within the Department of State, for the purpose of administering general and primary elections. Up to \$150,000 of this amount may be used to fund an attorney position to administer election laws.					
CATEGORY:	01	GENERAL GOVERNMENT			
DEPARTMENT:	21	PROF LICENSURE & CERT OFFICE			
AGENCY:	021	PROF LICENSURE & CERT OFFICE			
ACTIVITY:	215010	DIVISION OF HEALTH PROFESSIONS			
ORGANIZATION:	2406	MEDICAL PROFESSIONS			
STRIKE OUT					
010	Personal Services-Perm. Classi		1,742,480		1,775,816
INSERT IN PLACE THEREOF					
010	Personal Services-Perm. Classi		1,716,272		1,748,594
STRIKE OUT					
020	Current Expenses		163,250		153,250
INSERT IN PLACE THEREOF					
020	Current Expenses		163,000		153,000
STRIKE OUT					
028	Transfers To General Services		141,850		142,666
INSERT IN PLACE THEREOF					
028	Transfers To General Services		138,850		139,666
STRIKE OUT					
030	Equipment New/Replacement		35,000		15,000
INSERT IN PLACE THEREOF					
030	Equipment New/Replacement		30,000		15,000
STRIKE OUT					
060	Benefits		927,918		977,420
INSERT IN PLACE THEREOF					
060	Benefits		905,711		953,799

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AMENDMENTS TO HB 0144			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	01	GENERAL GOVERNMENT		
DEPARTMENT:	21	PROF LICENSURE & CERT OFFICE		
AGENCY:	021	PROF LICENSURE & CERT OFFICE		
ACTIVITY:	215010	DIVISION OF HEALTH PROFESSIONS		
ORGANIZATION:	2406	MEDICAL PROFESSIONS		
STRIKE OUT				
070	In-State Travel Reimbursement		85,100	75,100
INSERT IN PLACE THEREOF				
070	In-State Travel Reimbursement		85,000	75,000
STRIKE OUT				
TOTAL EXPENSES			4,532,473	4,523,377
INSERT IN PLACE THEREOF			4,475,708	4,469,184
TOTAL EXPENSES			4,161,745	4,150,704
STRIKE OUT				
General Fund			4,104,980	4,096,511
INSERT IN PLACE THEREOF			4,532,473	4,523,377
General Fund			4,475,708	4,469,184
STRIKE OUT				
TOTAL FUNDS			4,475,708	4,469,184
INSERT IN PLACE THEREOF			4,475,708	4,469,184
TOTAL FUNDS			4,475,708	4,469,184
TOTAL EXPENSES FOR MEDICAL PROFESSIONS			4,475,708	4,469,184
TOTAL ESTIMATED SOURCE OF FUNDS FOR MEDICAL PROFESSIONS			4,475,708	4,469,184
GENERAL FUND			4,104,980	4,096,511
OTHER FUNDS			370,728	372,673
TOTAL FUNDS			4,475,708	4,469,184
TOTAL EXPENSES FOR DIVISION OF HEALTH PROFESSIONS			4,475,708	4,469,184
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIVISION OF HEALTH PROFESSIONS			4,475,708	4,469,184
GENERAL FUND			4,104,980	4,096,511
OTHER FUNDS			370,728	372,673
TOTAL FUNDS			4,475,708	4,469,184

State of New Hampshire

AMENDMENTS TO HB 0144			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	01	GENERAL GOVERNMENT	(CONT.)	
DEPARTMENT:	21	PROF LICENSURE & CERT OFFICE	(CONT.)	
AGENCY:	021	PROF LICENSURE & CERT OFFICE	(CONT.)	
TOTAL EXPENSES FOR PROF LICENSURE & CERT OFFICE			7,869,584	7,990,943
TOTAL ESTIMATED SOURCE OF FUNDS FOR PROF LICENSURE & CERT OFFICE				
GENERAL FUND			7,126,687	7,221,702
OTHER FUNDS			742,897	769,241
TOTAL FUNDS			7,869,584	7,990,943
TOTAL EXPENSES FOR PROF LICENSURE & CERT OFFICE			7,869,584	7,990,943
TOTAL ESTIMATED SOURCE OF FUNDS FOR PROF LICENSURE & CERT OFFICE				
GENERAL FUND			7,126,687	7,221,702
OTHER FUNDS			742,897	769,241
TOTAL FUNDS			7,869,584	7,990,943
TOTAL EXPENSES FOR GENERAL GOVERNMENT			531,375,886	554,886,298
TOTAL ESTIMATED SOURCE OF FUNDS FOR GENERAL GOVERNMENT				
FEDERAL FUNDS			34,473,418	34,806,617
GENERAL FUND			275,343,084	292,568,383
EDUCATION TRUST FUND			1,850,000	1,850,000
OTHER FUNDS			219,709,384	225,661,298
TOTAL FUNDS			531,375,886	554,886,298
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT:	18	AGRICULT, MARKETS & FOOD DEPT		
AGENCY:	018	AGRICULT, MARKETS & FOOD DEPT		
ACTIVITY:	185010	AGRICULTURAL DEVELOPMENT		
ORGANIZATION:	2810	DIV AGRICULTURAL DEVELOPMENT		
STRIKE OUT				
069 Promotional - Marketing Expenses			5,000	5,000
INSERT IN PLACE THEREOF				
069 Promotional - Marketing Expenses			45,000	45,000

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AMENDMENTS TO HB 0144		FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 18	AGRICULT, MARKETS & FOOD DEPT		
AGENCY: 018	AGRICULT, MARKETS & FOOD DEPT		
ACTIVITY: 185010	AGRICULTURAL DEVELOPMENT		
ORGANIZATION: 2810	DIV AGRICULTURAL DEVELOPMENT		
STRIKE OUT		343,339	355,522
TOTAL EXPENSES			
INSERT IN PLACE THEREOF		383,339	395,522
TOTAL EXPENSES		343,339	355,522
STRIKE OUT			
General Fund		383,339	395,522
INSERT IN PLACE THEREOF			
General Fund		343,339	355,522
STRIKE OUT			
TOTAL FUNDS		383,339	395,522
INSERT IN PLACE THEREOF			
TOTAL FUNDS		383,339	395,522
TOTAL EXPENSES FOR DIV AGRICULTURAL DEVELOPMENT			
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIV AGRICULTURAL DEVELOPMENT			
GENERAL FUND		383,339	395,522
TOTAL FUNDS		383,339	395,522
TOTAL EXPENSES FOR AGRICULTURAL DEVELOPMENT		1,136,272	813,030
TOTAL ESTIMATED SOURCE OF FUNDS FOR AGRICULTURAL DEVELOPMENT			
FEDERAL FUNDS		649,253	313,843
GENERAL FUND		384,064	396,232
OTHER FUNDS		102,955	102,955
TOTAL FUNDS		1,136,272	813,030

State of New Hampshire

AMENDMENTS TO HB 0144			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT:	18	AGRICULT, MARKETS & FOOD DEPT		
AGENCY:	018	AGRICULT, MARKETS & FOOD DEPT		
		(CONT.)		
		(CONT.)		
TOTAL EXPENSES FOR AGRICULT, MARKETS & FOOD DEPT			6,457,571	6,153,392
TOTAL ESTIMATED SOURCE OF FUNDS FOR AGRICULT, MARKETS & FOOD DEPT				
FEDERAL FUNDS			1,310,663	935,148
GENERAL FUND			3,227,122	3,280,240
OTHER FUNDS			1,919,786	1,938,004
TOTAL FUNDS			6,457,571	6,153,392
TOTAL EXPENSES FOR AGRICULT, MARKETS & FOOD DEPT			6,457,571	6,153,392
TOTAL ESTIMATED SOURCE OF FUNDS FOR AGRICULT, MARKETS & FOOD DEPT				
FEDERAL FUNDS			1,310,663	935,148
GENERAL FUND			3,227,122	3,280,240
OTHER FUNDS			1,919,786	1,938,004
TOTAL FUNDS			6,457,571	6,153,392
CATEGORY: 02				
DEPARTMENT: 20				
AGENCY: 020				
ACTIVITY: 200510				
ORGANIZATION: 2614				
STRIKE OUT				
015 Personal Services-Unclassified			436,169	436,169
INSERT IN PLACE THEREOF				
015 Personal Services-Unclassified			298,487	298,487
INSERT				
059 Temp Full Time			137,682	137,682
STRIKE OUT				
TOTAL EXPENSES			1,746,014	1,710,228
INSERT IN PLACE THEREOF				
TOTAL EXPENSES			1,746,014	1,710,228

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AMENDMENTS TO HB 0144				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)		
DEPARTMENT:	20	JUSTICE DEPT	(CONT.)		
AGENCY:	020	JUSTICE DEPT	(CONT.)		
ACTIVITY:	200510	DIV OF PUBLIC PROTECTION	(CONT.)		
ORGANIZATION:	2614	CHIEF MEDICAL EXAMINER	(CONT.)		
TOTAL EXPENSES FOR CHIEF MEDICAL EXAMINER				1,746,014	1,710,228
TOTAL ESTIMATED SOURCE OF FUNDS FOR CHIEF MEDICAL EXAMINER					
FEDERAL FUNDS				304,078	206,071
GENERAL FUND				1,402,089	1,460,070
OTHER FUNDS				39,847	44,087
TOTAL FUNDS				1,746,014	1,710,228
TOTAL EXPENSES FOR DIV OF PUBLIC PROTECTION				12,791,003	12,969,350
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIV OF PUBLIC PROTECTION					
FEDERAL FUNDS				2,152,836	2,093,199
GENERAL FUND				5,445,020	5,561,710
OTHER FUNDS				5,193,147	5,314,441
TOTAL FUNDS				12,791,003	12,969,350
TOTAL EXPENSES FOR JUSTICE DEPT				34,606,049	34,948,160
TOTAL ESTIMATED SOURCE OF FUNDS FOR JUSTICE DEPT					
FEDERAL FUNDS				16,123,717	16,189,191
GENERAL FUND				10,028,538	10,142,141
HIGHWAY FUNDS				330,015	333,493
OTHER FUNDS				8,123,779	8,283,335
TOTAL FUNDS				34,606,049	34,948,160

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AMENDMENTS TO HB 0144		FISCAL YEAR 2018		FISCAL YEAR 2019	
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)		
DEPARTMENT:	20	JUSTICE DEPT	(CONT.)		
TOTAL EXPENSES FOR JUSTICE DEPT					
TOTAL ESTIMATED SOURCE OF FUNDS FOR JUSTICE DEPT					
FEDERAL FUNDS				34,606,049	34,948,160
GENERAL FUND				16,123,717	16,189,191
HIGHWAY FUNDS				10,028,538	10,142,141
OTHER FUNDS				330,015	333,493
				8,123,779	8,283,335
TOTAL FUNDS				34,606,049	34,948,160
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN			
DEPARTMENT:	24	INSURANCE DEPT			
AGENCY:	024	INSURANCE DEPT			
ACTIVITY:	240010	INSURANCE			
ORGANIZATION:	2520	ADMINISTRATION			
STRIKE OUT					
010	Personal Services-Perm. Classi			4,618,585	4,699,685
INSERT IN PLACE THEREOF					
010	Personal Services-Perm. Classi			4,546,585	4,625,685
STRIKE OUT					
TOTAL EXPENSES				11,692,850	11,791,277
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				11,620,850	11,717,277
STRIKE OUT					
009	Agency Income			11,692,850	11,791,277
INSERT IN PLACE THEREOF					
009	Agency Income			11,620,850	11,717,277
STRIKE OUT					
TOTAL FUNDS				11,692,850	11,791,277
INSERT IN PLACE THEREOF					
TOTAL FUNDS				11,620,850	11,717,277

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AMENDMENTS TO HB 0144				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)		
DEPARTMENT:	77	LIQUOR COMMISSION	(CONT.)		
AGENCY:	077	LIQUOR COMMISSION	(CONT.)		
ACTIVITY:	771512	MARKETING AND MERCHANDISING	(CONT.)		
ORGANIZATION:	1031	MERCHANDISING-ADVERTISING	(CONT.)		
STRIKE OUT					
020 Current Expenses				3,300,000	3,300,000
INSERT IN PLACE THEREOF					
020 Current Expenses				2,800,000	2,800,000
STRIKE OUT					
TOTAL EXPENSES				3,300,000	3,300,000
INSERT IN PLACE THEREOF					
TOTAL EXPENSES				2,800,000	2,800,000
STRIKE OUT					
Liquor Fund				3,300,000	3,300,000
INSERT IN PLACE THEREOF					
Liquor Fund				2,800,000	2,800,000
STRIKE OUT					
TOTAL FUNDS				2,800,000	2,800,000
INSERT IN PLACE THEREOF					
TOTAL FUNDS				2,800,000	2,800,000
TOTAL EXPENSES FOR MERCHANDISING-ADVERTISING					
TOTAL ESTIMATED SOURCE OF FUNDS FOR MERCHANDISING-ADVERTISING					
LIQUOR FUND				2,800,000	2,800,000
TOTAL FUNDS				2,800,000	2,800,000
TOTAL EXPENSES FOR MARKETING AND MERCHANDISING					
TOTAL ESTIMATED SOURCE OF FUNDS FOR MARKETING AND MERCHANDISING				55,098,003	60,678,804
LIQUOR FUND					
OTHER FUNDS				55,074,651	60,655,449
TOTAL FUNDS				23,352	23,355
				55,098,003	60,678,804

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AMENDMENTS TO HB 0144			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)	
DEPARTMENT:	77	LIQUOR COMMISSION	(CONT.)	
AGENCY:	077	LIQUOR COMMISSION	(CONT.)	
TOTAL EXPENSES FOR LIQUOR COMMISSION			69,374,064	75,155,630
TOTAL ESTIMATED SOURCE OF FUNDS FOR LIQUOR COMMISSION				
FEDERAL FUNDS			177,190	179,538
LIQUOR FUND			68,665,864	74,445,080
OTHER FUNDS			531,010	531,012
TOTAL FUNDS			69,374,064	75,155,630
TOTAL EXPENSES FOR LIQUOR COMMISSION			69,374,064	75,155,630
TOTAL ESTIMATED SOURCE OF FUNDS FOR LIQUOR COMMISSION				
FEDERAL FUNDS			177,190	179,538
LIQUOR FUND			68,665,864	74,445,080
OTHER FUNDS			531,010	531,012
TOTAL FUNDS			69,374,064	75,155,630
ADMIN OF JUSTICE AND PUBLIC PRTN				
CATEGORY:	02	SAFETY DEPT		
DEPARTMENT:	23	SAFETY DEPT		
AGENCY:	023	SAFETY DEPT		
ACTIVITY:	234015	DIVISION OF STATE POLICE		
ORGANIZATION:	2927	STATE POLICE COMMUNICATIONS		
STRIKE OUT			2,282,406	2,339,612
General Fund				
INSERT IN PLACE THEREOF				
General Fund			1,607,933	1,664,480
STRIKE OUT			106,082	75,385
Highway Funds				
INSERT IN PLACE THEREOF			780,555	750,517
Highway Funds				
STRIKE OUT			3,274,145	3,335,631
TOTAL FUNDS				
INSERT IN PLACE THEREOF			3,274,145	3,335,631
TOTAL FUNDS				

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AMENDMENTS TO HB 0144		FISCAL YEAR 2018		FISCAL YEAR 2019	
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)		
DEPARTMENT:	23	SAFETY DEPT	(CONT.)		
AGENCY:	023	SAFETY DEPT	(CONT.)		
ACTIVITY:	234015	DIVISION OF STATE POLICE	(CONT.)		
ORGANIZATION:	2927	STATE POLICE COMMUNICATIONS	(CONT.)		
TOTAL EXPENSES FOR STATE POLICE COMMUNICATIONS			3,274,145		3,335,631
TOTAL ESTIMATED SOURCE OF FUNDS FOR STATE POLICE COMMUNICATIONS					
GENERAL FUND			1,607,933		1,664,480
HIGHWAY FUNDS			780,555		750,517
TURNPIKE FUNDS			885,657		920,634
TOTAL FUNDS			3,274,145		3,335,631
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN			
DEPARTMENT:	23	SAFETY DEPT			
AGENCY:	023	SAFETY DEPT			
ACTIVITY:	234015	DIVISION OF STATE POLICE			
ORGANIZATION:	4003	TRAFFIC BUREAU			
STRIKE OUT			11,755,807		12,220,132
010 Personal Services-Perm. Classi					
INSERT IN PLACE THEREOF			11,755,807		11,953,880
010 Personal Services-Perm. Classi					
STRIKE OUT			747,458		542,025
020 Current Expenses					
INSERT IN PLACE THEREOF			747,458		504,525
020 Current Expenses					
STRIKE OUT			2,242,161		1,621,921
030 Equipment New/Replacement					
INSERT IN PLACE THEREOF			2,242,161		1,395,171
030 Equipment New/Replacement					
STRIKE OUT			6,373,266		6,787,285
060 Benefits					
INSERT IN PLACE THEREOF			6,373,266		6,613,214
060 Benefits					
STRIKE OUT			1,073,414		1,110,468
070 In-State Travel Reimbursement					
INSERT IN PLACE THEREOF					
070 In-State Travel Reimbursement			1,073,414		1,090,748

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AMENDMENTS TO HB 0144		FISCAL YEAR 2018		FISCAL YEAR 2019	
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)		
DEPARTMENT:	23	SAFETY DEPT	(CONT.)		
AGENCY:	023	SAFETY DEPT	(CONT.)		
ACTIVITY:	234015	DIVISION OF STATE POLICE	(CONT.)		
ORGANIZATION:	4003	TRAFFIC BUREAU	(CONT.)		
STRIKE OUT					
TOTAL EXPENSES			24,132,067		24,104,645
INSERT IN PLACE THEREOF					
TOTAL EXPENSES			24,132,067		23,380,352
STRIKE OUT					
General Fund			16,823,167		16,906,947
INSERT IN PLACE THEREOF					
General Fund			11,851,614		11,667,809
STRIKE OUT			781,175		544,814
Highway Funds					
INSERT IN PLACE THEREOF			5,752,728		5,261,462
Highway Funds			6,527,725		6,652,884
STRIKE OUT					
Turnpike Funds			6,527,725		6,451,081
INSERT IN PLACE THEREOF					
Turnpike Funds			24,132,067		24,104,645
STRIKE OUT					
TOTAL FUNDS			24,132,067		23,380,352
INSERT IN PLACE THEREOF					
TOTAL FUNDS			24,132,067		23,380,352
TOTAL EXPENSES FOR TRAFFIC BUREAU					
TOTAL ESTIMATED SOURCE OF FUNDS FOR TRAFFIC BUREAU					
GENERAL FUND			11,851,614		11,667,809
HIGHWAY FUNDS			5,752,728		5,261,462
TURNPIKE FUNDS			6,527,725		6,451,081
TOTAL FUNDS			24,132,067		23,380,352

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AMENDMENTS TO HB 0144

CATEGORY: 02 ADMIN OF JUSTICE AND PUBLIC PRTN
DEPARTMENT: 23 SAFETY DEPT
AGENCY: 023 SAFETY DEPT
ACTIVITY: 234015 DIVISION OF STATE POLICE
ORGANIZATION: 4005 AUXILIARY POLICE

STRIKE OUT		
General Fund	141,442	142,314
INSERT IN PLACE THEREOF		
General Fund	99,644	101,247
STRIKE OUT	6,574	4,586
Highway Funds		
INSERT IN PLACE THEREOF	48,372	45,653
Highway Funds		
STRIKE OUT		
TOTAL FUNDS	202,900	202,900
INSERT IN PLACE THEREOF	202,900	202,900
TOTAL FUNDS		

TOTAL EXPENSES FOR AUXILIARY POLICE

TOTAL ESTIMATED SOURCE OF FUNDS FOR AUXILIARY POLICE

GENERAL FUND	202,900
HIGHWAY FUNDS	99,644
TURNPIKE FUNDS	48,372
TOTAL FUNDS	54,864
	202,900

CATEGORY: 02 ADMIN OF JUSTICE AND PUBLIC PRTN
DEPARTMENT: 23 SAFETY DEPT
AGENCY: 023 SAFETY DEPT
ACTIVITY: 234015 DIVISION OF STATE POLICE
ORGANIZATION: 4006 AIRCRAFT TRAFFIC SURVEILLANCE

STRIKE OUT		
General Fund	272,915	200,951
INSERT IN PLACE THEREOF		
General Fund	192,266	142,964

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AMENDMENTS TO HB 0144		FISCAL YEAR 2018		FISCAL YEAR 2019	
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)			
DEPARTMENT: 23	SAFETY DEPT	(CONT.)			
AGENCY: 023	SAFETY DEPT	(CONT.)			
ACTIVITY: 234015	DIVISION OF STATE POLICE	(CONT.)			
ORGANIZATION: 4006	AIRCRAFT TRAFFIC SURVEILLANCE	(CONT.)			
STRIKE OUT					
Highway Funds			12,683		6,475
INSERT IN PLACE THEREOF					
Highway Funds			93,332		64,462
STRIKE OUT					
TOTAL FUNDS			391,500		286,500
INSERT IN PLACE THEREOF					
TOTAL FUNDS			391,500		286,500
TOTAL EXPENSES FOR AIRCRAFT TRAFFIC SURVEILLANCE					
TOTAL ESTIMATED SOURCE OF FUNDS FOR AIRCRAFT TRAFFIC SURVEILLANCE					
GENERAL FUND			192,266		142,964
HIGHWAY FUNDS			93,332		64,462
TURNPIKE FUNDS			105,902		79,074
TOTAL FUNDS			391,500		286,500
ADMIN OF JUSTICE AND PUBLIC PRTN					
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN				
DEPARTMENT: 23	SAFETY DEPT				
AGENCY: 023	SAFETY DEPT				
ACTIVITY: 234015	DIVISION OF STATE POLICE				
ORGANIZATION: 4010	ENFORCEMENT				
STRIKE OUT					
General Fund			9,457,005		9,806,168
INSERT IN PLACE THEREOF					
General Fund			8,511,304		8,633,960
STRIKE OUT					
Highway Funds			1,050,778		852,710
INSERT IN PLACE THEREOF					
Highway Funds			1,996,479		2,024,918

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AMENDMENTS TO HB 0144		FISCAL YEAR 2018		FISCAL YEAR 2019	
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)		
DEPARTMENT:	23	SAFETY DEPT	(CONT.)		
AGENCY:	023	SAFETY DEPT	(CONT.)		
ACTIVITY:	234015	DIVISION OF STATE POLICE	(CONT.)		
ORGANIZATION:	4010	ENFORCEMENT	(CONT.)		
STRIKE OUT					
TOTAL FUNDS			10,507,783		10,658,878
INSERT IN PLACE THEREOF					
TOTAL FUNDS			10,507,783		10,658,878
TOTAL EXPENSES FOR ENFORCEMENT					
TOTAL ESTIMATED SOURCE OF FUNDS FOR ENFORCEMENT					
GENERAL FUND			8,511,304		8,633,960
HIGHWAY FUNDS			1,996,479		2,024,918
TOTAL FUNDS			10,507,783		10,658,878
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN			
DEPARTMENT:	23	SAFETY DEPT			
AGENCY:	023	SAFETY DEPT			
ACTIVITY:	234015	DIVISION OF STATE POLICE			
ORGANIZATION:	4011	HAMPTON BEACH DETAIL			
STRIKE OUT					
General Fund			92,984		95,049
INSERT IN PLACE THEREOF					
General Fund			83,684		83,684
STRIKE OUT					
Highway Funds			10,330		8,265
INSERT IN PLACE THEREOF					
Highway Funds			19,630		19,630
STRIKE OUT					
TOTAL FUNDS			103,314		103,314
INSERT IN PLACE THEREOF					
TOTAL FUNDS			103,314		103,314

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AMENDMENTS TO HB 0144		FISCAL YEAR 2018		FISCAL YEAR 2019	
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)		
DEPARTMENT:	23	SAFETY DEPT	(CONT.)		
AGENCY:	023	SAFETY DEPT	(CONT.)		
ACTIVITY:	234015	DIVISION OF STATE POLICE	(CONT.)		
ORGANIZATION:	4011	HAMPTON BEACH DETAIL	(CONT.)		
TOTAL EXPENSES FOR HAMPTON BEACH DETAIL			103,314		103,314
TOTAL ESTIMATED SOURCE OF FUNDS FOR HAMPTON BEACH DETAIL					
GENERAL FUND			83,684		83,684
HIGHWAY FUNDS			19,630		19,630
TOTAL FUNDS			103,314		103,314
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN			
DEPARTMENT:	23	SAFETY DEPT			
AGENCY:	023	SAFETY DEPT			
ACTIVITY:	234015	DIVISION OF STATE POLICE			
ORGANIZATION:	4012	LAW ENFORCE SUP-NLETS/DEBT SVC			
STRIKE OUT		General Fund	49,500		50,600
INSERT IN PLACE THEREOF		General Fund			
STRIKE OUT		Highway Funds	44,550		44,550
INSERT IN PLACE THEREOF		Highway Funds	31,974		30,142
STRIKE OUT		Highway Funds	36,924		36,192
TOTAL FUNDS			98,957		98,225
INSERT IN PLACE THEREOF			98,957		98,225
TOTAL FUNDS			98,957		98,225
TOTAL EXPENSES FOR LAW ENFORCE SUP-NLETS/DEBT SVC			98,957		98,225
TOTAL ESTIMATED SOURCE OF FUNDS FOR LAW ENFORCE SUP-NLETS/DEBT SVC					
GENERAL FUND			44,550		44,550
HIGHWAY FUNDS			36,924		36,192
OTHER FUNDS			17,483		17,483
TOTAL FUNDS			98,957		98,225

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AMENDMENTS TO HB 0144		FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY: 02 DEPARTMENT: 23 AGENCY: 023 ACTIVITY: 234015 ORGANIZATION: 4014			
ADMIN OF JUSTICE AND PUBLIC PRTN SAFETY DEPT SAFETY DEPT DIVISION OF STATE POLICE STATE POLICE WITNESS FEES			
STRIKE OUT General Fund		182,473	183,598
INSERT IN PLACE THEREOF General Fund		128,550	130,618
STRIKE OUT Highway Funds		8,481	5,917
INSERT IN PLACE THEREOF Highway Funds		62,404	58,897
STRIKE OUT		261,760	261,760
TOTAL FUNDS		261,760	261,760
INSERT IN PLACE THEREOF TOTAL FUNDS		261,760	261,760
TOTAL EXPENSES FOR STATE POLICE WITNESS FEES			
TOTAL ESTIMATED SOURCE OF FUNDS FOR STATE POLICE WITNESS FEES			
GENERAL FUND		128,550	130,618
HIGHWAY FUNDS		62,404	58,897
TURNPIKE FUNDS		70,806	72,245
TOTAL FUNDS		261,760	261,760
CATEGORY: 02 DEPARTMENT: 23 AGENCY: 023 ACTIVITY: 234015 ORGANIZATION: 4018			
ADMIN OF JUSTICE AND PUBLIC PRTN SAFETY DEPT SAFETY DEPT DIVISION OF STATE POLICE AMMUNITION			
STRIKE OUT General Fund		106,656	105,210
INSERT IN PLACE THEREOF General Fund		75,138	74,850

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AMENDMENTS TO HB 0144		FISCAL YEAR 2018		FISCAL YEAR 2019	
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)		
DEPARTMENT:	23	SAFETY DEPT	(CONT.)		
AGENCY:	023	SAFETY DEPT	(CONT.)		
ACTIVITY:	234015	DIVISION OF STATE POLICE	(CONT.)		
ORGANIZATION:	4018	AMMUNITION	(CONT.)		
STRIKE OUT					
Highway Funds			4,958	3,390	
INSERT IN PLACE THEREOF					
Highway Funds			36,476	33,750	
STRIKE OUT					
TOTAL FUNDS			153,000	150,000	
INSERT IN PLACE THEREOF					
TOTAL FUNDS			153,000	150,000	
TOTAL EXPENSES FOR AMMUNITION					
TOTAL ESTIMATED SOURCE OF FUNDS FOR AMMUNITION					
GENERAL FUND			75,138	74,850	
HIGHWAY FUNDS			36,476	33,750	
TURNPIKE FUNDS			41,386	41,400	
TOTAL FUNDS			153,000	150,000	
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN			
DEPARTMENT:	23	SAFETY DEPT			
AGENCY:	023	SAFETY DEPT			
ACTIVITY:	234015	DIVISION OF STATE POLICE			
ORGANIZATION:	8241	TOXICOLOGY LAB			
STRIKE OUT					
General Fund			1,361,343	1,436,185	
INSERT IN PLACE THEREOF					
General Fund			1,225,208	1,264,467	
STRIKE OUT					
Highway Funds			151,260	124,886	
INSERT IN PLACE THEREOF					
Highway Funds			287,395	296,604	

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AMENDMENTS TO HB 0144			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT:	23	SAFETY DEPT		
AGENCY:	023	SAFETY DEPT		
ACTIVITY:	234015	DIVISION OF STATE POLICE		
ORGANIZATION:	8241	TOXICOLOGY LAB		
STRIKE OUT				
TOTAL FUNDS			1,512,603	1,561,071
INSERT IN PLACE THEREOF				
TOTAL FUNDS			1,512,603	1,561,071
TOTAL EXPENSES FOR TOXICOLOGY LAB			1,512,603	1,561,071
TOTAL ESTIMATED SOURCE OF FUNDS FOR TOXICOLOGY LAB				
GENERAL FUND			1,225,208	1,264,467
HIGHWAY FUNDS			287,395	296,604
TOTAL FUNDS			1,512,603	1,561,071
TOTAL EXPENSES FOR DIVISION OF STATE POLICE			52,033,417	51,749,988
TOTAL ESTIMATED SOURCE OF FUNDS FOR DIVISION OF STATE POLICE				
FEDERAL FUNDS			1,125,853	1,117,756
GENERAL FUND			26,501,942	26,582,772
HIGHWAY FUNDS			15,174,549	14,888,992
TURNPIKE FUNDS			7,686,360	7,620,434
OTHER FUNDS			1,544,713	1,540,034
TOTAL FUNDS			52,033,417	51,749,988
TOTAL EXPENSES FOR SAFETY DEPT			178,355,572	177,008,175
TOTAL ESTIMATED SOURCE OF FUNDS FOR SAFETY DEPT				
FEDERAL FUNDS			19,177,099	15,705,562
GENERAL FUND			31,591,135	31,740,875
HIGHWAY FUNDS			30,894,575	31,344,178
TURNPIKE FUNDS			8,730,067	8,740,721
OTHER FUNDS			87,962,696	89,476,839
TOTAL FUNDS			178,355,572	177,008,175

State of New Hampshire

AMENDMENTS TO HB 0144				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)		
DEPARTMENT:	23	SAFETY DEPT	(CONT.)		
TOTAL EXPENSES FOR SAFETY DEPT				178,355,572	177,008,175
TOTAL ESTIMATED SOURCE OF FUNDS FOR SAFETY DEPT					
FEDERAL FUNDS				19,177,099	15,705,562
GENERAL FUND				31,591,135	31,740,875
HIGHWAY FUNDS				30,894,575	31,344,178
TURNPIKE FUNDS				8,730,067	8,740,721
OTHER FUNDS				87,962,696	89,476,839
TOTAL FUNDS				178,355,572	177,008,175
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN			
DEPARTMENT:	46	CORRECTIONS DEPT			
AGENCY:	046	CORRECTIONS DEPT			
ACTIVITY:	465510	FACILITY LOGISTICAL SERVICES			
ORGANIZATION:	6632	MAINTENANCE			
STRIKE OUT				1,049,246	1,080,203
010 Personal Services-Perm. Classi					
INSERT IN PLACE THEREOF				1,040,426	1,080,203
010 Personal Services-Perm. Classi					
STRIKE OUT				661,242	703,724
060 Benefits					
INSERT IN PLACE THEREOF				656,062	703,724
060 Benefits					
STRIKE OUT				2,431,472	2,491,180
TOTAL EXPENSES					
INSERT IN PLACE THEREOF				2,417,472	2,491,180
TOTAL EXPENSES					
STRIKE OUT				2,431,472	2,491,180
General Fund					
INSERT IN PLACE THEREOF				2,417,472	2,491,180
General Fund					
STRIKE OUT				2,431,472	2,491,180
TOTAL FUNDS					
INSERT IN PLACE THEREOF				2,431,472	2,491,180
TOTAL FUNDS				2,417,472	2,491,180

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AMENDMENTS TO HB 0144		FISCAL YEAR 2018		FISCAL YEAR 2019	
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN				
DEPARTMENT: 46	CORRECTIONS DEPT	(CONT.)			
AGENCY: 046	CORRECTIONS DEPT	(CONT.)			
ACTIVITY: 465510	FACILITY LOGISTICAL SERVICES	(CONT.)			
ORGANIZATION: 6632	MAINTENANCE	(CONT.)			
TOTAL EXPENSES FOR MAINTENANCE		2,417,472		2,491,180	
TOTAL ESTIMATED SOURCE OF FUNDS FOR MAINTENANCE		2,417,472		2,491,180	
GENERAL FUND		2,417,472		2,491,180	
TOTAL FUNDS					
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN				
DEPARTMENT: 46	CORRECTIONS DEPT				
AGENCY: 046	CORRECTIONS DEPT				
ACTIVITY: 465510	FACILITY LOGISTICAL SERVICES				
ORGANIZATION: 6633	LAUNDRY				
STRIKE OUT			159,570	175,760	
010 Personal Services-Perm. Classi					
INSERT IN PLACE THEREOF			152,370	175,760	
010 Personal Services-Perm. Classi			120,033	136,783	
STRIKE OUT					
060 Benefits					
INSERT IN PLACE THEREOF			115,233	136,783	
060 Benefits					
STRIKE OUT					
TOTAL EXPENSES			324,873	358,609	
INSERT IN PLACE THEREOF			312,873	358,609	
TOTAL EXPENSES			324,873	358,609	
STRIKE OUT					
General Fund					
INSERT IN PLACE THEREOF			312,873	358,609	
General Fund					
STRIKE OUT					
TOTAL FUNDS			324,873	358,609	
INSERT IN PLACE THEREOF			312,873	358,609	
TOTAL FUNDS			312,873	358,609	

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AMENDMENTS TO HB 0144		FISCAL YEAR 2018		FISCAL YEAR 2019	
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)			
DEPARTMENT: 46	CORRECTIONS DEPT	(CONT.)			
AGENCY: 046	CORRECTIONS DEPT	(CONT.)			
ACTIVITY: 465510	FACILITY LOGISTICAL SERVICES	(CONT.)			
ORGANIZATION: 6633	LAUNDRY	(CONT.)			
TOTAL EXPENSES FOR LAUNDRY			312,873		358,609
TOTAL ESTIMATED SOURCE OF FUNDS FOR LAUNDRY					
GENERAL FUND			312,873		358,609
TOTAL FUNDS			312,873		358,609
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN				
DEPARTMENT: 46	CORRECTIONS DEPT				
AGENCY: 046	CORRECTIONS DEPT				
ACTIVITY: 465510	FACILITY LOGISTICAL SERVICES				
ORGANIZATION: 6634	KITCHEN				
STRIKE OUT			857,840		893,697
010 Personal Services-Perm. Classi					
INSERT IN PLACE THEREOF					
010 Personal Services-Perm. Classi			844,112		893,697
STRIKE OUT			663,668		715,316
060 Benefits					
INSERT IN PLACE THEREOF			654,396		715,316
STRIKE OUT					
TOTAL EXPENSES			4,395,477		4,555,155
INSERT IN PLACE THEREOF					
TOTAL EXPENSES			4,372,477		4,555,155
STRIKE OUT			4,395,477		4,555,155
General Fund					
INSERT IN PLACE THEREOF			4,372,477		4,555,155
General Fund					
STRIKE OUT			4,395,477		4,555,155
TOTAL FUNDS					
INSERT IN PLACE THEREOF			4,372,477		4,555,155
TOTAL FUNDS			4,395,477		4,555,155
TOTAL FUNDS			4,372,477		4,555,155

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AMENDMENTS TO HB 0144		FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 46	CORRECTIONS DEPT		
AGENCY: 046	CORRECTIONS DEPT		
ACTIVITY: 465510	FACILITY LOGISTICAL SERVICES		
ORGANIZATION: 6634	KITCHEN		
TOTAL EXPENSES FOR KITCHEN		4,372,477	4,555,155
TOTAL ESTIMATED SOURCE OF FUNDS FOR KITCHEN		4,372,477	4,555,155
GENERAL FUND		4,372,477	4,555,155
TOTAL FUNDS			
TOTAL EXPENSES FOR FACILITY LOGISTICAL SERVICES		8,216,898	8,563,961
TOTAL ESTIMATED SOURCE OF FUNDS FOR FACILITY LOGISTICAL SERVICES		8,216,898	8,563,961
GENERAL FUND		8,216,898	8,563,961
TOTAL FUNDS			
CATEGORY: 02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT: 46	CORRECTIONS DEPT		
AGENCY: 046	CORRECTIONS DEPT		
ACTIVITY: 465010	MEDICAL AND FORENSIC SERVICES		
ORGANIZATION: 8234	MEDICAL-DENTAL		
STRIKE OUT		3,732,425	4,153,739
010 Personal Services-Perm. Classi			
INSERT IN PLACE THEREOF			
010 Personal Services-Perm. Classi		3,683,625	3,946,485
STRIKE OUT		2,178,970	2,460,020
060 Benefits			
INSERT IN PLACE THEREOF			
060 Benefits		2,147,770	2,340,908
STRIKE OUT			
TOTAL EXPENSES		11,376,573	11,987,802
INSERT IN PLACE THEREOF			
TOTAL EXPENSES		11,296,573	11,861,436
STRIKE OUT		11,376,573	11,987,802
General Fund			
INSERT IN PLACE THEREOF			
General Fund		11,296,573	11,861,436

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AMENDMENTS TO HB 0144		FISCAL YEAR 2018		FISCAL YEAR 2019	
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN	(CONT.)		
DEPARTMENT:	46	CORRECTIONS DEPT	(CONT.)		
AGENCY:	046	CORRECTIONS DEPT	(CONT.)		
ACTIVITY:	465010	MEDICAL AND FORENSIC SERVICES	(CONT.)		
ORGANIZATION:	8234	MEDICAL-DENTAL	(CONT.)		
STRIKE OUT					
TOTAL FUNDS			11,376,573		11,987,802
INSERT IN PLACE THEREOF					
TOTAL FUNDS			11,296,573		11,661,436
TOTAL EXPENSES FOR MEDICAL-DENTAL			11,296,573		11,661,436
TOTAL ESTIMATED SOURCE OF FUNDS FOR MEDICAL-DENTAL					
GENERAL FUND			11,296,573		11,661,436
TOTAL FUNDS			11,296,573		11,661,436
TOTAL EXPENSES FOR MEDICAL AND FORENSIC SERVICES			28,910,006		29,456,658
TOTAL ESTIMATED SOURCE OF FUNDS FOR MEDICAL AND FORENSIC SERVICES					
GENERAL FUND			28,910,006		29,456,658
TOTAL FUNDS			28,910,006		29,456,658
TOTAL EXPENSES FOR CORRECTIONS DEPT			121,128,043		124,343,567
TOTAL ESTIMATED SOURCE OF FUNDS FOR CORRECTIONS DEPT					
FEDERAL FUNDS			181,217		181,217
GENERAL FUND			116,953,102		120,121,287
OTHER FUNDS			3,993,724		4,041,063
TOTAL FUNDS			121,128,043		124,343,567
TOTAL EXPENSES FOR CORRECTIONS DEPT			121,128,043		124,343,567
TOTAL ESTIMATED SOURCE OF FUNDS FOR CORRECTIONS DEPT					
FEDERAL FUNDS			181,217		181,217
GENERAL FUND			116,953,102		120,121,287
OTHER FUNDS			3,993,724		4,041,063
TOTAL FUNDS			121,128,043		124,343,567

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AMENDMENTS TO HB 0144		FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	02 ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT:	07 JUDICIAL COUNCIL		
AGENCY:	007 JUDICIAL COUNCIL		
ACTIVITY:	070010 JUDICIAL COUNCIL		
ORGANIZATION:	1098 CIVIL LEGAL SERVICES FUND		
STRIKE OUT			
108 Provider Payments-Legal Serv		1,500,000	1,500,000
INSERT IN PLACE THEREOF			
108 Provider Payments-Legal Serv		1,200,000	1,200,000
STRIKE OUT			
TOTAL EXPENSES		1,500,000	1,500,000
INSERT IN PLACE THEREOF		1,200,000	1,200,000
TOTAL EXPENSES		1,500,000	1,500,000
STRIKE OUT			
General Fund		1,200,000	1,200,000
INSERT IN PLACE THEREOF			
General Fund		1,500,000	1,500,000
STRIKE OUT			
TOTAL FUNDS		1,200,000	1,200,000
INSERT IN PLACE THEREOF			
TOTAL FUNDS		1,200,000	1,200,000
TOTAL EXPENSES FOR CIVIL LEGAL SERVICES FUND		1,200,000	1,200,000
TOTAL ESTIMATED SOURCE OF FUNDS FOR CIVIL LEGAL SERVICES FUND		1,200,000	1,200,000
GENERAL FUND		1,200,000	1,200,000
TOTAL FUNDS			
TOTAL EXPENSES FOR JUDICIAL COUNCIL		28,285,807	29,318,904
TOTAL ESTIMATED SOURCE OF FUNDS FOR JUDICIAL COUNCIL		28,285,807	29,318,904
GENERAL FUND		28,285,807	29,318,904
TOTAL FUNDS			

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AMENDMENTS TO HB 0144		FISCAL YEAR 2018		FISCAL YEAR 2019
CATEGORY:	02	ADMIN OF JUSTICE AND PUBLIC PRTN		
DEPARTMENT:	07	JUDICIAL COUNCIL		
AGENCY:	007	JUDICIAL COUNCIL		
TOTAL EXPENSES FOR JUDICIAL COUNCIL		28,285,807		29,318,904
TOTAL ESTIMATED SOURCE OF FUNDS FOR JUDICIAL COUNCIL		28,285,807		29,318,904
GENERAL FUND		28,285,807		29,318,904
TOTAL FUNDS				
TOTAL EXPENSES FOR JUDICIAL COUNCIL		28,285,807		29,318,904
TOTAL ESTIMATED SOURCE OF FUNDS FOR JUDICIAL COUNCIL		28,285,807		29,318,904
GENERAL FUND		28,285,807		29,318,904
TOTAL FUNDS				
TOTAL EXPENSES FOR ADMIN OF JUSTICE AND PUBLIC PRTN		652,554,417		664,230,062
TOTAL ESTIMATED SOURCE OF FUNDS FOR ADMIN OF JUSTICE AND PUBLIC PRTN				
FEDERAL FUNDS		85,970,438		82,489,714
GENERAL FUND		278,566,213		285,593,151
LIQUOR FUND		68,665,864		74,445,080
HIGHWAY FUNDS		33,224,590		33,677,671
TURNPIKE FUNDS		8,730,067		8,740,721
OTHER FUNDS		177,397,245		179,283,725
TOTAL FUNDS		652,554,417		664,230,062
CATEGORY:	03	RESOURCE PROTECT & DEVELOPMT		
DEPARTMENT:	22	BUS & ECON AFFAIRS DEPT		
AGENCY:	022	BUS & ECON AFFAIRS DEPT		
ACTIVITY:	220010	OFFICE OF THE COMMISSIONER		
ORGANIZATION:	2007	ADMINISTRATION - SUPPORT		
STRIKE OUT				
010 Personal Services-Perm. Classi		198,616		209,470
INSERT IN PLACE THEREOF				
010 Personal Services-Perm. Classi		157,104		167,958

State of New Hampshire

AMENDMENTS TO HB 0144		FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY: 03	RESOURCE PROTECT & DEVELOPMT		
DEPARTMENT: 22	BUS & ECON AFFAIRS DEPT		
AGENCY: 022	BUS & ECON AFFAIRS DEPT		
ACTIVITY: 220010	OFFICE OF THE COMMISSIONER		
ORGANIZATION: 2007	ADMINISTRATION - SUPPORT		
STRIKE OUT		26,000	1,000
020 Current Expenses			
INSERT IN PLACE THEREOF		1,000	1,000
020 Current Expenses		157,483	164,603
STRIKE OUT			
060 Benefits			
INSERT IN PLACE THEREOF		132,483	139,603
060 Benefits		683,689	679,022
STRIKE OUT			
TOTAL EXPENSES		592,177	612,510
INSERT IN PLACE THEREOF		619,516	614,849
TOTAL EXPENSES			
STRIKE OUT			
General Fund		528,004	548,337
INSERT IN PLACE THEREOF		683,689	679,022
General Fund			
STRIKE OUT			
TOTAL FUNDS		592,177	612,510
INSERT IN PLACE THEREOF			
TOTAL FUNDS		592,177	612,510
TOTAL EXPENSES FOR ADMINISTRATION - SUPPORT			
TOTAL ESTIMATED SOURCE OF FUNDS FOR ADMINISTRATION - SUPPORT			
GENERAL FUND		528,004	548,337
OTHER FUNDS		64,173	64,173
TOTAL FUNDS		592,177	612,510

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AMENDMENTS TO HB 0144		FISCAL YEAR 2018		FISCAL YEAR 2019	
CATEGORY:	03	RESOURCE PROTECT & DEVELOPMT	(CONT.)		
DEPARTMENT:	22	BUS & ECON AFFAIRS DEPT	(CONT.)		
AGENCY:	022	BUS & ECON AFFAIRS DEPT	(CONT.)		
ACTIVITY:	220010	OFFICE OF THE COMMISSIONER	(CONT.)		
TOTAL EXPENSES FOR OFFICE OF THE COMMISSIONER		592,177		612,510	
TOTAL ESTIMATED SOURCE OF FUNDS FOR OFFICE OF THE COMMISSIONER					
GENERAL FUND		528,004		548,337	
OTHER FUNDS		64,173		64,173	
TOTAL FUNDS		592,177		612,510	
CATEGORY:	03	RESOURCE PROTECT & DEVELOPMT			
DEPARTMENT:	22	BUS & ECON AFFAIRS DEPT			
AGENCY:	022	BUS & ECON AFFAIRS DEPT			
ACTIVITY:	221010	TRAVEL AND TOURISM			
ORGANIZATION:	2019	TOURISM DEVELOPMENT FUND			
STRIKE OUT					
069 Promotional - Marketing Expens		4,998,072		4,998,072	
INSERT IN PLACE THEREOF					
069 Promotional - Marketing Expens		4,248,072		4,248,072	
STRIKE OUT					
TOTAL EXPENSES		4,998,072		4,998,072	
INSERT IN PLACE THEREOF					
TOTAL EXPENSES		4,248,072		4,248,072	
STRIKE OUT					
General Fund		4,998,072		4,998,072	
INSERT IN PLACE THEREOF					
General Fund		4,248,072		4,248,072	
STRIKE OUT					
TOTAL FUNDS		4,998,072		4,998,072	
INSERT IN PLACE THEREOF					
TOTAL FUNDS		4,248,072		4,248,072	

State of New Hampshire

AMENDMENTS TO HB 0144			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	03	RESOURCE PROTECT & DEVELOPMT		
DEPARTMENT:	22	BUS & ECON AFFAIRS DEPT		(CONT.)
AGENCY:	022	BUS & ECON AFFAIRS DEPT		(CONT.)
ACTIVITY:	221010	TRAVEL AND TOURISM		(CONT.)
ORGANIZATION:	2019	TOURISM DEVELOPMENT FUND		(CONT.)
TOTAL EXPENSES FOR TOURISM DEVELOPMENT FUND			4,248,072	4,248,072
TOTAL ESTIMATED SOURCE OF FUNDS FOR TOURISM DEVELOPMENT FUND				
GENERAL FUND			4,248,072	4,248,072
TOTAL FUNDS			4,248,072	4,248,072
TOTAL EXPENSES FOR TRAVEL AND TOURISM			7,591,423	7,610,242
TOTAL ESTIMATED SOURCE OF FUNDS FOR TRAVEL AND TOURISM				
GENERAL FUND			7,591,423	7,610,242
TOTAL FUNDS			7,591,423	7,610,242
CATEGORY:	03	RESOURCE PROTECT & DEVELOPMT		
DEPARTMENT:	22	BUS & ECON AFFAIRS DEPT		
AGENCY:	022	BUS & ECON AFFAIRS DEPT		
ACTIVITY:	221015	TRAVEL AND TOURISM		
ORGANIZATION:	2025	SAFETY REST AREAS HIGHWAY		
STRIKE OUT			306,500	313,200
050 Personal Service-Temp/Appointe				
INSERT IN PLACE THEREOF				
050 Personal Service-Temp/Appointe			806,500	813,200
STRIKE OUT				
TOTAL EXPENSES			1,801,466	1,840,873
INSERT IN PLACE THEREOF				
TOTAL EXPENSES			2,301,466	2,340,873
INSERT				
General Fund			500,000	500,000
STRIKE OUT				
TOTAL FUNDS			1,801,466	1,840,873
INSERT IN PLACE THEREOF				
TOTAL FUNDS			2,301,466	2,340,873

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AMENDMENTS TO HB 0144			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	03	RESOURCE PROTECT & DEVELOPMT		
DEPARTMENT:	22	BUS & ECON AFFAIRS DEPT		
AGENCY:	022	BUS & ECON AFFAIRS DEPT		
ACTIVITY:	221015	TRAVEL AND TOURISM		
ORGANIZATION:	2025	SAFETY REST AREAS HIGHWAY		
TOTAL EXPENSES FOR SAFETY REST AREAS HIGHWAY			2,301,466	2,340,873
TOTAL ESTIMATED SOURCE OF FUNDS FOR SAFETY REST AREAS HIGHWAY				
GENERAL FUND			500,000	500,000
OTHER FUNDS			1,801,466	1,840,873
TOTAL FUNDS			2,301,466	2,340,873
TOTAL EXPENSES FOR TRAVEL AND TOURISM			2,301,466	2,340,873
TOTAL ESTIMATED SOURCE OF FUNDS FOR TRAVEL AND TOURISM				
GENERAL FUND			500,000	500,000
OTHER FUNDS			1,801,466	1,840,873
TOTAL FUNDS			2,301,466	2,340,873
TOTAL EXPENSES FOR BUS & ECON AFFAIRS DEPT			25,817,912	25,452,601
TOTAL ESTIMATED SOURCE OF FUNDS FOR BUS & ECON AFFAIRS DEPT				
FEDERAL FUNDS			9,488,077	8,984,572
GENERAL FUND			11,167,786	11,242,139
OTHER FUNDS			5,162,049	5,225,890
TOTAL FUNDS			25,817,912	25,452,601
TOTAL EXPENSES FOR BUS & ECON AFFAIRS DEPT			25,817,912	25,452,601
TOTAL ESTIMATED SOURCE OF FUNDS FOR BUS & ECON AFFAIRS DEPT				
FEDERAL FUNDS			9,488,077	8,984,572
GENERAL FUND			11,167,786	11,242,139
OTHER FUNDS			5,162,049	5,225,890
TOTAL FUNDS			25,817,912	25,452,601

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AMENDMENTS TO HB 0144		FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	03	RESOURCE PROTECT & DEVELOPMT (CONT.)	
CATEGORY:	03	RESOURCE PROTECT & DEVELOPMT	
DEPARTMENT:	75	FISH AND GAME DEPT	
AGENCY:	075	FISH AND GAME DEPT	
ACTIVITY:	752520	LAW ENFORCEMENT PROGRAM	
ORGANIZATION:	1183	OHRV EDUCATION- TRNG - ENFORCE	
INSERT			
* Funds shall only be expended for direct OHRV purposes. If the overtime charged or equipment purchased is for multiple purposes, the Fish and Game Department shall only charge the portion directly related to OHRV to this accounting unit. The Fish and Game Department shall report all overtime (with related benefits) and equipment class line expenditures, with a breakdown of cost allocation, semi-annually to the Fiscal Committee of the General Court.			
TOTAL EXPENSES FOR RESOURCE PROTECT & DEVELOPMT		285,456,595	284,561,629
TOTAL ESTIMATED SOURCE OF FUNDS FOR RESOURCE PROTECT & DEVELOPMT			
FEDERAL FUNDS		75,823,946	75,214,855
GENERAL FUND		38,386,856	38,399,747
FISH AND GAME FUNDS		13,907,558	14,322,090
OTHER FUNDS		157,338,235	156,624,937
TOTAL FUNDS		285,456,595	284,561,629
CATEGORY:	04	TRANSPORTATION	
DEPARTMENT:	96	TRANSPORTATION DEPT	
AGENCY:	096	TRANSPORTATION DEPT	
ACTIVITY:	964010	AERO, RAIL & TRANSIT FND 10	
ORGANIZATION:	2107	AERONAUTICS	
STRIKE OUT	006	Agency Income	225,000
STRIKE OUT		General Fund	562,245
INSERT IN PLACE THEREOF		General Fund	787,245
STRIKE OUT		TOTAL FUNDS	1,037,245
INSERT IN PLACE THEREOF		TOTAL FUNDS	1,037,245

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AMENDMENTS TO HB 0144		FISCAL YEAR 2018		FISCAL YEAR 2019	
CATEGORY:	04	TRANSPORTATION	(CONT.)		
DEPARTMENT:	96	TRANSPORTATION DEPT	(CONT.)		
AGENCY:	096	TRANSPORTATION DEPT	(CONT.)		
ACTIVITY:	964010	AERO, RAIL & TRANSIT FND 10	(CONT.)		
ORGANIZATION:	2107	AERONAUTICS	(CONT.)		
TOTAL EXPENSES FOR AERONAUTICS					
TOTAL ESTIMATED SOURCE OF FUNDS FOR AERONAUTICS		1,060,713		1,037,245	
GENERAL FUND					
OTHER FUNDS		810,713		787,245	
TOTAL FUNDS		1,060,713		250,000	
				1,037,245	
CATEGORY:	04	TRANSPORTATION			
DEPARTMENT:	96	TRANSPORTATION DEPT			
AGENCY:	096	TRANSPORTATION DEPT			
ACTIVITY:	964010	AERO, RAIL & TRANSIT FND 10			
ORGANIZATION:	2029	AIRWAY TOLL FUND (FUEL)			
INSERT	073	Grants-Non Federal			
INSERT			225,000	225,000	
INSERT		TOTAL EXPENSES	225,000	225,000	
INSERT	006	Agency Income	225,000	225,000	
INSERT		TOTAL FUNDS	225,000	225,000	
TOTAL EXPENSES FOR AIRWAY TOLL FUND (FUEL)					
TOTAL ESTIMATED SOURCE OF FUNDS FOR AIRWAY TOLL FUND (FUEL)		225,000		225,000	
OTHER FUNDS					
TOTAL FUNDS		225,000		225,000	

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AMENDMENTS TO HB 0144		FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY: 04	TRANSPORTATION		
DEPARTMENT: 96	TRANSPORTATION DEPT	(CONT.)	
AGENCY: 096	TRANSPORTATION DEPT	(CONT.)	
ACTIVITY: 964010	AERO, RAIL & TRANSIT FND 10	(CONT.)	
TOTAL EXPENSES FOR AERO, RAIL & TRANSIT FND 10		23,618,791	26,535,504
TOTAL ESTIMATED SOURCE OF FUNDS FOR AERO, RAIL & TRANSIT FND 10			
FEDERAL FUNDS		20,796,240	23,739,842
GENERAL FUND		1,084,861	1,066,764
OTHER FUNDS		1,737,690	1,728,898
TOTAL FUNDS		23,618,791	26,535,504
CATEGORY: 04	TRANSPORTATION		
DEPARTMENT: 96	TRANSPORTATION DEPT		
AGENCY: 096	TRANSPORTATION DEPT		
ACTIVITY: 962515	MUNICIPAL AID		
ORGANIZATION: 2943	APPORTIONMENT A - B		
STRIKE OUT		30,597,630	30,755,505
414 Block Grant Apportionment A			
INSERT IN PLACE THEREOF		30,681,888	30,811,690
414 Block Grant Apportionment A			
STRIKE OUT		30,997,630	31,155,505
TOTAL EXPENSES		31,081,888	31,211,690
INSERT IN PLACE THEREOF		30,997,630	31,155,505
TOTAL EXPENSES			
STRIKE OUT		31,081,888	31,211,690
Highway Funds			
INSERT IN PLACE THEREOF		30,997,630	31,155,505
Highway Funds			
STRIKE OUT		31,081,888	31,211,690
TOTAL FUNDS			
INSERT IN PLACE THEREOF		31,081,888	31,211,690
TOTAL FUNDS			

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AMENDMENTS TO HB 0144		FISCAL YEAR 2018		FISCAL YEAR 2019
CATEGORY: 04	TRANSPORTATION			
DEPARTMENT: 96	TRANSPORTATION DEPT	(CONT.)		
AGENCY: 096	TRANSPORTATION DEPT	(CONT.)		
ACTIVITY: 962515	MUNICIPAL AID	(CONT.)		
ORGANIZATION: 2943	APPORTIONMENT A - B	(CONT.)		
TOTAL EXPENSES FOR APPORTIONMENT A - B		31,081,888		31,211,690
TOTAL ESTIMATED SOURCE OF FUNDS FOR APPORTIONMENT A - B				
HIGHWAY FUNDS		31,081,888		31,211,690
TOTAL FUNDS		31,081,888		31,211,690
TOTAL EXPENSES FOR MUNICIPAL AID		67,004,993		67,349,835
TOTAL ESTIMATED SOURCE OF FUNDS FOR MUNICIPAL AID				
FEDERAL FUNDS		30,423,105		30,418,145
HIGHWAY FUNDS		31,081,888		31,211,690
OTHER FUNDS		5,500,000		5,720,000
TOTAL FUNDS		67,004,993		67,349,835
CATEGORY: 04				
DEPARTMENT: 96	TRANSPORTATION			
AGENCY: 096	TRANSPORTATION DEPT			
ACTIVITY: 963015	CONSTRUCTION PROGRAM FUNDS			
ORGANIZATION: 3039	BETTERMENT			
STRIKE OUT				
400 Construction Repair Materials		16,047,150		16,047,150
INSERT IN PLACE THEREOF				
400 Construction Repair Materials		16,132,730		16,132,730
STRIKE OUT				
TOTAL EXPENSES		21,587,500		21,587,500
INSERT IN PLACE THEREOF				
TOTAL EXPENSES		21,673,080		21,673,080
STRIKE OUT				
009 Agency Income		21,587,500		21,587,500
INSERT IN PLACE THEREOF				
009 Agency Income		21,673,080		21,673,080

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AMENDMENTS TO HB 0144		FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY: 04	TRANSPORTATION		
DEPARTMENT: 96	TRANSPORTATION DEPT		
AGENCY: 096	TRANSPORTATION DEPT		
ACTIVITY: 963015	CONSTRUCTION PROGRAM FUNDS		
ORGANIZATION: 3039	BETTERMENT		
STRIKE OUT			
TOTAL FUNDS		21,587,500	21,587,500
INSERT IN PLACE THEREOF			
TOTAL FUNDS		21,673,080	21,673,080
TOTAL EXPENSES FOR BETTERMENT			
TOTAL ESTIMATED SOURCE OF FUNDS FOR BETTERMENT			
OTHER FUNDS			
TOTAL FUNDS		21,673,080	21,673,080
CATEGORY: 04	TRANSPORTATION		
DEPARTMENT: 96	TRANSPORTATION DEPT		
AGENCY: 096	TRANSPORTATION DEPT		
ACTIVITY: 963015	CONSTRUCTION PROGRAM FUNDS		
ORGANIZATION: 8910	SB367 Capital Investment		
STRIKE OUT			
400 Construction Repair Materials		22,581,669	22,015,973
INSERT IN PLACE THEREOF			
400 Construction Repair Materials		22,704,773	22,145,629
STRIKE OUT			
414 Block Grant Apportionment A		4,131,094	4,131,094
INSERT IN PLACE THEREOF			
414 Block Grant Apportionment A		4,144,140	4,137,588
STRIKE OUT			
TOTAL EXPENSES		34,343,750	34,343,750
INSERT IN PLACE THEREOF			
TOTAL EXPENSES		34,479,900	34,479,900
STRIKE OUT			
009 Agency Income		34,343,750	34,343,750
INSERT IN PLACE THEREOF			
009 Agency Income		34,479,900	34,479,900

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AMENDMENTS TO HB 0144		FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY: 04	TRANSPORTATION (CONT.)		
DEPARTMENT: 96	TRANSPORTATION DEPT (CONT.)		
AGENCY: 096	TRANSPORTATION DEPT (CONT.)		
ACTIVITY: 963015	CONSTRUCTION PROGRAM FUNDS (CONT.)		
ORGANIZATION: 8910	SB367 Capital Investment (CONT.)		
STRIKE OUT			
TOTAL FUNDS		34,343,750	34,343,750
INSERT IN PLACE THEREOF			
TOTAL FUNDS		34,479,900	34,479,900
TOTAL EXPENSES FOR SB367 Capital Investment		34,479,900	34,479,900
TOTAL ESTIMATED SOURCE OF FUNDS FOR SB367 Capital Investment		34,479,900	34,479,900
OTHER FUNDS		34,479,900	34,479,900
TOTAL FUNDS			
TOTAL EXPENSES FOR CONSTRUCTION PROGRAM FUNDS		56,452,980	56,602,980
TOTAL ESTIMATED SOURCE OF FUNDS FOR CONSTRUCTION PROGRAM FUNDS			
HIGHWAY FUNDS		300,000	450,000
OTHER FUNDS		56,152,980	56,152,980
TOTAL FUNDS		56,452,980	56,602,980
TOTAL EXPENSES FOR TRANSPORTATION DEPT		608,832,212	608,606,013
TOTAL ESTIMATED SOURCE OF FUNDS FOR TRANSPORTATION DEPT			
FEDERAL FUNDS		181,084,276	184,897,446
GENERAL FUND		1,084,861	1,066,764
HIGHWAY FUNDS		202,754,484	204,566,198
TURNPIKE FUNDS		138,739,391	132,458,135
OTHER FUNDS		85,159,200	85,617,470
TOTAL FUNDS		608,832,212	608,606,013

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AMENDMENTS TO HB 0144			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	04	TRANSPORTATION DEPT	(CONT.)	
DEPARTMENT:	96	TRANSPORTATION DEPT	(CONT.)	
TOTAL EXPENSES FOR TRANSPORTATION DEPT			608,832,212	608,606,013
TOTAL ESTIMATED SOURCE OF FUNDS FOR TRANSPORTATION DEPT				
FEDERAL FUNDS			181,094,276	184,897,446
GENERAL FUND			1,084,861	1,066,764
HIGHWAY FUNDS			202,754,484	204,566,198
TURNPIKE FUNDS			138,739,391	132,458,135
OTHER FUNDS			85,159,200	85,617,470
TOTAL FUNDS			608,832,212	608,606,013
TOTAL EXPENSES FOR TRANSPORTATION			608,832,212	608,606,013
TOTAL ESTIMATED SOURCE OF FUNDS FOR TRANSPORTATION				
FEDERAL FUNDS			181,094,276	184,897,446
GENERAL FUND			1,084,861	1,066,764
HIGHWAY FUNDS			202,754,484	204,566,198
TURNPIKE FUNDS			138,739,391	132,458,135
OTHER FUNDS			85,159,200	85,617,470
TOTAL FUNDS			608,832,212	608,606,013
CATEGORY: 05 HEALTH AND SOCIAL SERVICES				
DEPARTMENT: 95 HEALTH AND HUMAN SVCS DEPT				
AGENCY: 047 HHS: MEDICAID & BUS POLICY OFC				
ACTIVITY: 470010 OFF. OF MEDICAID & BUS. POLICY				
ORGANIZATION: 7948 MEDICAID CARE MANAGEMENT				
STRIKE OUT			706,873,643	737,353,382
101 Medical Payments to Providers				
INSERT IN PLACE THEREOF				
101 Medical Payments to Providers			709,547,087	737,353,382
STRIKE OUT			707,224,100	737,711,532
TOTAL EXPENSES				
INSERT IN PLACE THEREOF			709,897,544	737,711,532
TOTAL EXPENSES				

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AMENDMENTS TO HB 0144		FISCAL YEAR 2018		FISCAL YEAR 2019	
CATEGORY:	05	HEALTH AND SOCIAL SERVICES	(CONT.)		
DEPARTMENT:	95	HEALTH AND HUMAN SVCS DEPT	(CONT.)		
AGENCY:	047	HHS: MEDICAID & BUS POLICY OFC	(CONT.)		
ACTIVITY:	470010	OFF. OF MEDICAID & BUS. POLICY	(CONT.)		
ORGANIZATION:	7948	MEDICAID CARE MANAGEMENT	(CONT.)		
STRIKE OUT					
000 Federal Funds			356,544,180		369,034,841
INSERT IN PLACE THEREOF					
000 Federal Funds			357,880,902		369,034,841
STRIKE OUT			179,697,216		190,070,424
General Fund					
INSERT IN PLACE THEREOF			181,033,938		190,070,424
General Fund			707,224,100		737,711,532
STRIKE OUT			709,897,544		737,711,532
TOTAL FUNDS					
INSERT IN PLACE THEREOF					
TOTAL FUNDS			709,897,544		737,711,532
TOTAL EXPENSES FOR MEDICAID CARE MANAGEMENT					
TOTAL ESTIMATED SOURCE OF FUNDS FOR MEDICAID CARE MANAGEMENT					
FEDERAL FUNDS					
GENERAL FUNDS			357,880,902		369,034,841
OTHER FUNDS			181,033,938		190,070,424
TOTAL FUNDS			170,982,704		178,606,267
			709,897,544		737,711,532
CATEGORY:	05	HEALTH AND SOCIAL SERVICES			
DEPARTMENT:	95	HEALTH AND HUMAN SVCS DEPT			
AGENCY:	047	HHS: MEDICAID & BUS POLICY OFC			
ACTIVITY:	470010	OFF. OF MEDICAID & BUS. POLICY			
ORGANIZATION:	3413	CFI & NURSING HOME SERVICES			

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AMENDMENTS TO
HB 0144

FISCAL YEAR 2018 FISCAL YEAR 2019

CATEGORY: 05 HEALTH AND SOCIAL SERVICES (CONT.)
DEPARTMENT: 95 HEALTH AND HUMAN SVCS DEPT (CONT.)
AGENCY: 047 HHS: MEDICAID & BUS POLICY OFC (CONT.)
ACTIVITY: 470010 OFF: OF MEDICAID & BUS. POLICY (CONT.)
ORGANIZATION: 3413 CFI & NURSING HOME SERVICES (CONT.)

STRIKE OUT

504 The appropriation in Class 504 shall not lapse, shall not be used for any other purpose, and shall not be considered for budget reductions required pursuant to any section of this act or any other budget reduction, including executive orders required of the department of health and human services. To the extent that nursing home rates paid to providers in class 504 - Nursing Home Payments are less than the rates established by the department, prior to applying the budget neutrality factor, any balance remaining at the end of each fiscal year shall be paid out to providers as a lump sum payment within 30 days of year end, proportionally based on Medicaid class 504 payments made to such providers during the fiscal year.

The appropriation in class 504 reflects a caseload assumption of 4,100 in each year of the biennium and includes \$3,200,000 in fiscal year 2018 and \$8,920,000 in fiscal year 2019 to provide rate increases for nursing home services.

The appropriation in class 509 includes \$224,000 in FY 2019 to provide a rate increase for other services.

INSERT

504

The appropriation in Class 504 shall not lapse, shall not be used for any other purpose, and shall not be considered for budget reductions required pursuant to any section of this act or any other budget reduction, including executive orders required of the department of health and human services. To the extent that nursing home rates paid to providers in class 504 - Nursing Home Payments are less than the rates established by the department, prior to applying the budget neutrality factor, any balance remaining at the end of each fiscal year shall be paid out to providers as a lump sum payment within 30 days of year end, proportionally based on Medicaid class 504 payments made to such providers during the fiscal year.

The appropriation in class 504 reflects a caseload assumption of 4,100 in each year of the biennium and includes \$3,200,000 in fiscal year 2018 and \$8,920,000 in fiscal year 2019 to provide rate increases for nursing home services.

STRIKE OUT

509 Other Nursing Services

INSERT IN PLACE THEREOF

509 Other Nursing Services

4,457,161 4,681,161

4,457,161 4,681,161

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AMENDMENTS TO HB 0144		FISCAL YEAR 2018		FISCAL YEAR 2019
CATEGORY:	05	HEALTH AND SOCIAL SERVICES	(CONT.)	
DEPARTMENT:	95	HEALTH AND HUMAN SVCS DEPT	(CONT.)	
AGENCY:	047	HHS: MEDICAID & BUS POLICY OFC	(CONT.)	
ACTIVITY:	470010	OFF. OF MEDICAID & BUS. POLICY	(CONT.)	
ORGANIZATION:	3413	CFI & NURSING HOME SERVICES	(CONT.)	
INSERT	509	The appropriation in class 509 includes \$224,000 in FY 2019 to provide a rate increase for other nursing services.		
STRIKE OUT		Appropriations made under the Choices for Independence Waiver program paid from class 505 mid-level care, class 506 home support services, and class 529 home health care services shall only be transferred in and among such classes, which does not prevent transfers in from other accounts within the department. Payments made from class 505, 506 and 529 shall not be used for any other purpose, and shall not be considered for budget reductions required pursuant to any section of this act or any other budget reduction including executive orders required of the department of health and human services. Such accounts shall not lapse until June 30, 2019.		
INSERT		Appropriations made under the Choices for Independence Waiver program paid from class 505 mid-level care, class 506 home support services, and class 529 home health care services shall only be transferred in and among such classes, which does not prevent transfers in from other accounts within the department. Payments made from class 505, 506 and 529 shall not be used for any other purpose, and shall not be considered for budget reductions required pursuant to any section of this act or any other budget reduction including executive orders required of the department of health and human services. Such accounts shall not lapse until June 30, 2019.		
TOTAL EXPENSES FOR OFF. OF MEDICAID & BUS. POLICY		1,360,722,933		1,397,318,624
TOTAL ESTIMATED SOURCE OF FUNDS FOR OFF. OF MEDICAID & BUS. POLICY				
FEDERAL FUNDS			664,708,523	679,754,600
GENERAL FUND			259,744,399	270,246,759
OTHER FUNDS			436,270,011	447,317,265
TOTAL FUNDS			1,360,722,933	1,397,318,624

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AMENDMENTS TO HB 0144		FISCAL YEAR 2018		FISCAL YEAR 2019
CATEGORY: 05	HEALTH AND SOCIAL SERVICES			
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT			
AGENCY: 047	HHS: MEDICAID & BUS POLICY OFC			
	(CONT.)			
TOTAL EXPENSES FOR HHS: MEDICAID & BUS POLICY OFC		1,360,722,933		1,397,318,624
TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS: MEDICAID & BUS POLICY OFC				
GENERAL FUNDS		664,708,523		679,754,600
OTHER FUNDS		259,744,399		270,246,759
TOTAL FUNDS		436,270,011		447,317,265
		1,360,722,933		1,397,318,624
CATEGORY: 05	HEALTH AND SOCIAL SERVICES			
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT			
AGENCY: 048	HHS: ELDERLY & ADULT SVCS DIV			
ACTIVITY: 480010	STATE OFFICE ADMIN			
ORGANIZATION: 2558	STATE PROGRAMS			
STRIKE OUT				
073	Grants-Non Federal	100,000		850,000
STRIKE OUT				
TOTAL EXPENSES		100,000		850,000
STRIKE OUT				
General Fund		100,000		850,000
STRIKE OUT				
TOTAL FUNDS		100,000		850,000
TOTAL EXPENSES FOR STATE PROGRAMS		0		0
TOTAL ESTIMATED SOURCE OF FUNDS FOR STATE PROGRAMS		0		0
TOTAL FUNDS				
TOTAL EXPENSES FOR STATE OFFICE ADMIN		0		0
TOTAL ESTIMATED SOURCE OF FUNDS FOR STATE OFFICE ADMIN		0		0
TOTAL FUNDS				

State of New Hampshire

AMENDMENTS TO HB 0144		FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY: 05	HEALTH AND SOCIAL SERVICES (CONT.)		
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT (CONT.)		
AGENCY: 048	HHS: ELDERLY & ADULT SVCS DIV (CONT.)		
TOTAL EXPENSES FOR HHS: ELDERLY & ADULT SVCS DIV		25,531,025	25,550,458
TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS: ELDERLY & ADULT SVCS DIV			
FEDERAL FUNDS		13,347,186	13,357,888
GENERAL FUND		12,183,839	12,192,570
TOTAL FUNDS		25,531,025	25,550,458
CATEGORY: 05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT		
AGENCY: 092	HHS: BEHAVIORAL HEALTH DIV		
ACTIVITY: 922010	BUREAU OF MENTAL HEALTH SERVICES		
ORGANIZATION: 4118	PEER SUPPORT SERVICES		
STRIKE OUT		1,529,368	1,529,368
102. Contracts for program services			
INSERT IN PLACE THEREOF		1,229,368	1,229,368
102. Contracts for program services			
STRIKE OUT		1,529,368	1,529,368
TOTAL EXPENSES			
INSERT IN PLACE THEREOF		1,229,368	1,229,368
TOTAL EXPENSES		1,529,368	1,529,368
STRIKE OUT			
General Fund		1,229,368	1,229,368
INSERT IN PLACE THEREOF			
General Fund		1,529,368	1,529,368
STRIKE OUT		1,229,368	1,229,368
TOTAL FUNDS			
INSERT IN PLACE THEREOF		1,229,368	1,229,368
TOTAL FUNDS		1,229,368	1,229,368
TOTAL EXPENSES FOR PEER SUPPORT SERVICES		1,229,368	1,229,368
TOTAL ESTIMATED SOURCE OF FUNDS FOR PEER SUPPORT SERVICES			
GENERAL FUND		1,229,368	1,229,368
TOTAL FUNDS		1,229,368	1,229,368

State of New Hampshire

AMENDMENTS TO HB 0144			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT:	95	HEALTH AND HUMAN SVCS DEPT		
AGENCY:	092	HHS: BEHAVIORAL HEALTH DIV		
ACTIVITY:	922010	BUREAU OF MENTAL HEALTH SERVICES		
		(CONT.)		
		(CONT.)		
		(CONT.)		
		(CONT.)		
TOTAL EXPENSES FOR BUREAU OF MENTAL HEALTH SERVICES			25,814,403	27,777,441
TOTAL ESTIMATED SOURCE OF FUNDS FOR BUREAU OF MENTAL HEALTH SERVICES				
FEDERAL FUNDS			4,438,295	4,447,628
GENERAL FUND			21,348,108	23,301,813
OTHER FUNDS			28,000	28,000
TOTAL FUNDS			25,814,403	27,777,441
TOTAL EXPENSES FOR HHS: BEHAVIORAL HEALTH DIV			68,893,104	71,500,782
TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS: BEHAVIORAL HEALTH DIV				
FEDERAL FUNDS			36,217,065	36,453,451
GENERAL FUND			27,352,585	29,343,877
OTHER FUNDS			5,323,454	5,703,454
TOTAL FUNDS			68,893,104	71,500,782
CATEGORY:	05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT:	95	HEALTH AND HUMAN SVCS DEPT		
AGENCY:	093	HHS: DEVELOPMENTAL SVCS DIV		
ACTIVITY:	930010	DIV OF DEVELOPMENTAL SVCS		
ORGANIZATION:	7100	DEVELOPMENTAL SERVICES		
INSERT				
502 F. This appropriation shall not lapse until June 30, 2019.				
STRIKE OUT				
502 This appropriation shall not lapse until June 30, 2019, and may not be transferred for any other purpose.				
In the event that expenditures are greater than the amounts appropriated, the Department of Health and Human Services may request, with prior authorization of the Fiscal Committee, that the Governor and Council authorize additional general funds not to exceed \$4,000,000 in each year of the biennium. Upon approval, the governor is authorized to draw a warrant for said sums out of any money in the treasury not otherwise appropriated.				

State of New Hampshire

AMENDMENTS TO
HB 0144

FISCAL YEAR 2018 FISCAL YEAR 2019

CATEGORY: 05 HEALTH AND SOCIAL SERVICES
DEPARTMENT: 95 HEALTH AND HUMAN SVCS DEPT
AGENCY: 093 HHS: DEVELOPMENTAL SVCS DIV
ACTIVITY: 930010 DIV OF DEVELOPMENTAL SVCS
ORGANIZATION: 7014 EARLY INTERVENTION

INSERT *

From the amounts appropriated in class 502, the Department shall ensure a one-time increase of 5% to wages and benefits is provided to individuals providing services directly to recipients.

CATEGORY: 05 HEALTH AND SOCIAL SERVICES
DEPARTMENT: 95 HEALTH AND HUMAN SVCS DEPT
AGENCY: 095 HHS: COMMISSIONER'S OFFICE
ACTIVITY: 950010 OFFICE OF THE COMMISSIONER
ORGANIZATION: 5000 COMMISSIONER'S OFFICE

STRIKE OUT

101 Medical Payments to Providers

INSERT IN PLACE THEREOF

101 Medical Payments to Providers

STRIKE OUT

TOTAL EXPENSES

INSERT IN PLACE THEREOF

TOTAL EXPENSES

STRIKE OUT

000 Federal Funds

INSERT IN PLACE THEREOF

000 Federal Funds

STRIKE OUT

General Fund

INSERT IN PLACE THEREOF

General Fund

STRIKE OUT

TOTAL FUNDS

INSERT IN PLACE THEREOF

TOTAL FUNDS

7,200,000	7,200,000
7,700,000	7,700,000
10,286,055	10,337,250
10,786,055	10,837,250
3,372,083	3,382,875
3,677,083	3,687,875
6,913,972	6,954,375
7,108,972	7,149,375
10,286,055	10,337,250
10,786,055	10,837,250

State of New Hampshire

AMENDMENTS TO HB 0144		FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY: 05	HEALTH AND SOCIAL SERVICES	(CONT.)	
DEPARTMENT: 95	HEALTH AND HUMAN SVCS DEPT	(CONT.)	
AGENCY: 095	HHS: COMMISSIONER'S OFFICE	(CONT.)	
ACTIVITY: 950010	OFFICE OF THE COMMISSIONER	(CONT.)	
ORGANIZATION: 5000	COMMISSIONER'S OFFICE	(CONT.)	
INSERT *			
From the amounts appropriated in class 101, the Department shall utilize the following amounts to increase wages for providers:			
\$3,000,000 (50% general funds, 50% federal funds) in each year of the biennium to provide a one-time increase of up to 5% over rates in place on June 30, 2017, for services paid out of accounting unit 05-95-47-4700-3413, classes 505 and 506, including case management services but excluding personal care services. These funds shall not be used to provide a rate increase for providers of services paid out of class 529, home health services.			
\$900,000 (100% general funds) in each year of the biennium to provide a one-time increase of up to 5% for elderly and adult non-Medicaid services paid out of accounting unit 05-95-48-4810-7872, classes 512, 540, 541, 544, and 570, as well as accounting unit 05-95-48-4810-9255, classes 544 and 566.			
\$2,200,000 (50% general funds, 50% federal funds) in each year of the biennium to provide a one-time increase of up to 5% over the board and care, and board and care and education, rates in place on June 30, 2017 for DCYF residential providers paid out of accounting unit 05-95-42-4210-2958.			
\$1,100,000 (100% general funds) in each year of the biennium to provide a one-time increase for public guardian services paid out of accounting unit 05-95-92-9220-4114, not to exceed a total rate of \$7.00 per diem.			
\$500,000 (39% general funds, 61% federal funds) in each year of the biennium to provide a one-time increase of up to 5% for foster care services paid out of accounting unit 05-95-42-4210-2958.			

The amounts specified above shall be used exclusively for the purpose of increasing either per diem rates or wages and benefits paid to individuals providing services directly to recipients.

State of New Hampshire

AMENDMENTS TO HB 0144		FISCAL YEAR 2018		FISCAL YEAR 2019	
CATEGORY:	05	HEALTH AND SOCIAL SERVICES	(CONT.)		
DEPARTMENT:	95	HEALTH AND HUMAN SVCS DEPT	(CONT.)		
AGENCY:	095	HHS: COMMISSIONER'S OFFICE	(CONT.)		
ACTIVITY:	950010	OFFICE OF THE COMMISSIONER	(CONT.)		
ORGANIZATION:	5000	COMMISSIONER'S OFFICE	(CONT.)		
STRIKE OUT					
From the amounts appropriated in class 101, the Department shall utilize the following amounts to provide rate increases to providers: \$3,000,000 (50% general funds, 50% federal funds) in each year of the biennium to provide a one-time rate increase of up to 5% over rates in place on June 30, 2017, for services paid out of accounting unit 05-95-47-4700-3413, classes 505 and 506. These funds shall not be used to provide a rate increase for providers of services paid out of class 529, home health services. \$900,000 (100% general funds) in each year of the biennium to provide a one-time rate increase of up to 5% for elderly and adult non-Medicaid services paid out of accounting unit 05-95-48-4810-7872, classes 512, 540, 541, 544, and 570, as well as accounting unit 05-95-48-4810-9255, classes 544 and 566. \$2,200,000 (50% general funds, 50% federal funds) in each year of the biennium to provide a one-time rate increase of up to 5% over the board and care, and board and care and education, rates in place on June 30, 2017 for DCYF residential providers paid out of accounting unit 05-95-42-4210-2958. \$1,100,000 (100% general funds) in each year of the biennium to provide a one-time rate increase for public guardian services paid out of accounting unit 05-95-92-9220-4114, not to exceed a total rate of \$7.00 per diem. The amounts specified above shall be used exclusively for the purpose of increasing rates paid to direct service providers.					
TOTAL EXPENSES FOR COMMISSIONER'S OFFICE		10,786,055		10,837,250	
TOTAL ESTIMATED SOURCE OF FUNDS FOR COMMISSIONER'S OFFICE					
FEDERAL FUNDS		3,677,083		3,687,875	
GENERAL FUND		7,108,972		7,149,375	
TOTAL FUNDS		10,786,055		10,837,250	
TOTAL EXPENSES FOR OFFICE OF THE COMMISSIONER		21,153,559		21,371,089	
TOTAL ESTIMATED SOURCE OF FUNDS FOR OFFICE OF THE COMMISSIONER					
FEDERAL FUNDS		7,510,022		7,586,219	
GENERAL FUND		13,249,770		13,397,599	
OTHER FUNDS		393,767		387,271	
TOTAL FUNDS		21,153,559		21,371,089	

State of New Hampshire

AMENDMENTS TO HB 0144			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	05	HEALTH AND SOCIAL SERVICES		
DEPARTMENT:	95	HEALTH AND HUMAN SVCS DEPT	(CONT.)	
AGENCY:	095	HHS: COMMISSIONER'S OFFICE	(CONT.)	
TOTAL EXPENSES FOR HHS: COMMISSIONER'S OFFICE				
TOTAL ESTIMATED SOURCE OF FUNDS FOR HHS: COMMISSIONER'S OFFICE			126,572,656	127,986,795
FEDERAL FUNDS				
GENERAL FUND			64,207,392	64,707,597
OTHER FUNDS			61,147,609	62,051,067
TOTAL FUNDS			1,217,655	1,228,131
TOTAL EXPENSES FOR HHS: COMMISSIONER'S OFFICE			126,572,656	127,986,795
TOTAL EXPENSES FOR HEALTH AND HUMAN SVCS DEPT				
TOTAL ESTIMATED SOURCE OF FUNDS FOR HEALTH AND HUMAN SVCS DEPT			2,355,490,350	2,406,509,601
FEDERAL FUNDS				
GENERAL FUND			1,150,819,017	1,171,961,703
OTHER FUNDS			705,400,805	723,641,943
TOTAL FUNDS			499,270,528	510,905,955
TOTAL EXPENSES FOR HEALTH AND HUMAN SVCS DEPT			2,355,490,350	2,406,509,601
TOTAL EXPENSES FOR HEALTH AND SOCIAL SERVICES				
TOTAL ESTIMATED SOURCE OF FUNDS FOR HEALTH AND SOCIAL SERVICES			2,391,361,625	2,443,121,869
FEDERAL FUNDS				
GENERAL FUND			1,160,770,179	1,182,183,299
OTHER FUNDS			722,571,186	741,013,092
TOTAL FUNDS			508,020,260	519,925,478
TOTAL EXPENSES FOR HEALTH AND SOCIAL SERVICES			2,391,361,625	2,443,121,869
CATEGORY:	06	EDUCATION		
DEPARTMENT:	56	EDUCATION DEPT		
AGENCY:	056	EDUCATION DEPT		
ACTIVITY:	560010	OFFICE OF THE COMMISSIONER		
ORGANIZATION:	5137	OTHER STATE AID		
STRIKE OUT				
606 Dropout Prevention			600,000	600,000
INSERT IN PLACE THEREOF				
606 Dropout Prevention			725,000	600,000
STRIKE OUT				
606 F. This appropriation shall not lapse until June 30, 2019				

State of New Hampshire

AMENDMENTS TO HB 0144				FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	06	EDUCATION	(CONT.)		
DEPARTMENT:	56	EDUCATION DEPT	(CONT.)		
AGENCY:	056	EDUCATION DEPT	(CONT.)		
ACTIVITY:	560010	OFFICE OF THE COMMISSIONER	(CONT.)		
ORGANIZATION:	5137	OTHER STATE AID	(CONT.)		
INSERT					
606 F. This appropriation shall not lapse until June 30, 2019					
In FY 2018, \$125,000 shall be disbursed to the Franklin School District for dropout prevention programs, including the drama program.					
STRIKE OUT				65,515,000	63,515,000
TOTAL EXPENSES					
INSERT IN PLACE THEREOF				65,640,000	63,515,000
TOTAL EXPENSES				65,515,000	63,515,000
STRIKE OUT					
General Fund				65,640,000	63,515,000
INSERT IN PLACE THEREOF					
General Fund				65,515,000	63,515,000
STRIKE OUT					
TOTAL FUNDS					
INSERT IN PLACE THEREOF				65,640,000	63,515,000
TOTAL FUNDS				65,640,000	63,515,000
TOTAL EXPENSES FOR OTHER STATE AID					
TOTAL ESTIMATED SOURCE OF FUNDS FOR OTHER STATE AID					
GENERAL FUND				65,640,000	63,515,000
TOTAL FUNDS				65,640,000	63,515,000
TOTAL EXPENSES FOR OFFICE OF THE COMMISSIONER				1,028,746,557	1,015,022,525
TOTAL ESTIMATED SOURCE OF FUNDS FOR OFFICE OF THE COMMISSIONER					
FEDERAL FUNDS				600,600	600,600
GENERAL FUND				68,108,515	65,573,410
EDUCATION TRUST FUND				959,716,263	948,516,661
OTHER FUNDS				321,179	331,854
UNDEFINED				0	0
TOTAL FUNDS				1,028,746,557	1,015,022,525

State of New Hampshire

AMENDMENTS TO HB 0144			FISCAL YEAR 2018	FISCAL YEAR 2019
CATEGORY:	06	EDUCATION	(CONT.)	
DEPARTMENT:	56	EDUCATION DEPT	(CONT.)	
AGENCY:	056	EDUCATION DEPT	(CONT.)	
TOTAL EXPENSES FOR EDUCATION DEPT			1,278,975,385	1,267,730,941
TOTAL ESTIMATED SOURCE OF FUNDS FOR EDUCATION DEPT				
FEDERAL FUNDS			225,799,708	228,257,073
GENERAL FUND			85,275,282	82,679,707
EDUCATION TRUST FUND			959,716,263	948,516,661
OTHER FUNDS			8,184,132	8,277,500
TOTAL FUNDS			1,278,975,385	1,267,730,941
TOTAL EXPENSES FOR EDUCATION DEPT			1,278,975,385	1,267,730,941
TOTAL ESTIMATED SOURCE OF FUNDS FOR EDUCATION DEPT				
FEDERAL FUNDS			225,799,708	228,257,073
GENERAL FUND			85,275,282	82,679,707
EDUCATION TRUST FUND			959,716,263	948,516,661
OTHER FUNDS			8,184,132	8,277,500
TOTAL FUNDS			1,278,975,385	1,267,730,941
TOTAL EXPENSES FOR EDUCATION			1,420,116,974	1,409,677,967
TOTAL ESTIMATED SOURCE OF FUNDS FOR EDUCATION				
FEDERAL FUNDS			225,799,708	228,257,073
GENERAL FUND			216,168,691	214,310,841
SWEEPSTAKES FUNDS			10,248,180	10,315,892
EDUCATION TRUST FUND			959,716,263	948,516,661
OTHER FUNDS			8,184,132	8,277,500
TOTAL FUNDS			1,420,116,974	1,409,677,967

State of New Hampshire

AMENDMENTS TO HB 0144	FISCAL YEAR 2018	FISCAL YEAR 2019
STATEWIDE		
TOTAL EXPENSES	5,889,697,709	5,965,083,838
TOTAL ESTIMATED SOURCE OF FUNDS		
FEDERAL FUNDS	1,763,931,965	1,787,849,004
GENERAL FUND	1,532,120,891	1,572,951,978
LIQUOR FUND	68,665,864	74,445,080
HIGHWAY FUNDS	235,979,074	238,243,869
TURNPIKE FUNDS	147,469,458	141,198,856
SWEEPSTAKES FUNDS	10,248,180	10,315,892
FISH AND GAME FUNDS	13,907,558	14,322,090
EDUCATION TRUST FUND	961,566,263	950,366,661
OTHER FUNDS	1,155,808,456	1,175,390,408
TOTAL FUNDS	5,889,697,709	5,965,083,838

Amend the bill by replacing all after section 1.07 with the following:

1.08 Budget Footnotes; General. For any state department, as defined in RSA 9:1 the following general budget footnotes that contain class codes shall apply to all specified class codes in section 1.01 through 1.07 unless specifically exempted.

A. The appropriation budgeted in class 023-heat-electricity-water, class 027-transfers to DoIT, class 028-transfers to general services, class 041-audit funds set aside, class 042-additional fringe benefits, class 049-transfers, class 061-unemployment compensation, class 062-workers compensation, class 064-retiree pension benefit-health insurance, shall not be transferred or expended for any other purpose, except that agencies may transfer any portion of funds in class 027 transfers to OIT not related to IT shared services upon consultation with and approval from the CIO. For the biennium ending June 30, 2019, the following account numbers within the department of natural and cultural resources: 03-35-35-351510-3701, 03-35-35-351510-3745, 03-35-35-351510-3720, 03-35-35-351510-7300, 03-35-35-351510-3414, 03-35-35-351510-3556, 0335-35-351510-3558, 03-35-35-351510-3484, 03-35-35-351510-3486, 03-35-35351510-3488, 03-35-35-351510-3562, 03-35-35-351510-3415, 03-35-35-351510-3746, 03-35-35-351510-3777, 0335-35-351510-3717 and 03-35-35-351510-3703 shall be exempt from these provisions.

B. The appropriation budgeted in class 047-own forces maintenance-buildings and grounds, class 048-contractual maintenance-buildings and grounds, shall not be transferred or expended for any other purpose and shall not lapse until June 30, 2019. For the biennium ending June 30, 2019, the following account numbers within the department of natural and cultural resources: 03-35-35-351510-3701, 03-35-35-351510-3745, 03-35-35-351510-3720, 03-35-35-351510-7300, 03-35-35-351510-3414, 03-35-35-351510-3556, 0335-35-351510-3558, 03-35-35-351510-3484, 03-35-35-351510-3486, 03-35-35351510-3488, 03-35-35-351510-3562, 03-35-35-351510-3415, 03-35-35-351510-3746, 03-35-35-351510-3777, 0335-35-351510-3717 and 03-35-351510-3703 shall be exempt from the shall not be transferred or expended for any other purpose portion of this provision.

C. Revenue in excess of the estimate may be expended with prior approval of the fiscal committee and the approval of the governor and council.

D. The funds in this appropriation shall not be transferred or expended for any other purpose.

E. The appropriation budgeted in class 040-indirect costs are for general overhead state charges and such sums shall be transferred by the agency to the general fund of the state consistent with federal requirements.

F. This appropriation shall not lapse until June 30, 2019.

G. The funds in this appropriation shall not be transferred or expended for any other purpose and shall not lapse until June 30, 2019.

H. Not used.

I. In the event that estimated revenue in revenue class 001-transfers for other agencies, 002-transfers from department of transportation, 003-revolving funds, 004-agency income, 005-private local funds, 006-agency income, 007-agency income, 008-agency income, 009-agency income is less than budgeted, the total appropriation shall be reduced by the amount of the shortfall in either actual or projected budgeted revenue. The agency head shall notify the bureau of accounting services forthwith, in writing, as to precisely which line item appropriation and

in what specific amounts reductions are to be made in order to fully compensate for the total revenue deficits. For the biennium ending June 30, 2019 account number 02-46-46-4620-5731 within the department of corrections shall be exempt from these provisions. The provisions of this footnote do not apply to federal funds covered by RSA 124:14.

J. This appropriation, to be administered by the commissioner, is for the necessary equipment needs of the department and shall be expended at the commissioner's discretion.

2 General Fund and Total Appropriation Limits. The amounts included in section 1 for all university system accounts and community college system accounts, under estimated source of funds from general funds shall be the total appropriation from general funds for such accounting units that may be expended for the purpose of section 1 of this act. Any funds received by said systems from other than general funds are hereby appropriated for the use of the systems and may be expended by said systems whether or not this will result in an appropriation and expenditure by the system in excess of the total appropriation therefor.

3 Assignment of Office Space. If, during the biennium ending June 30, 2019, because of program reductions, consolidations, or any other reason, office space becomes available in the health and human services complex, the Hayes building, or any other state building, except office space under the control of the legislature pursuant to RSA 14:14-b, the commissioner of administrative services shall, with the prior approval of the fiscal committee of the general court, and with the approval of the governor and council, require that any agency renting private space be required to occupy such available space in said building or buildings forthwith. Such funds as have been allocated or committed by any agency affected by this section for outside rental shall be transferred by the director of the division of accounting services to the bureau of general services, activity number 01-14-14-141510 for maintenance of applicable state buildings.

4 Lottery Commission; Authority Granted. For the biennium ending June 30, 2019, in order to provide sufficient funding to the lottery commission to carryout lottery games that will provide funds for the distribution in accordance with RSA 284:21-j, the commission shall apply to the fiscal committee of the general court for approval of any new games, the expansion of any existing lottery games, or for the purchase of any tickets for new or continuing games. Additionally, no expenditures for consultants shall be made without prior approval by the fiscal committee. If approved, the commission may then apply to the governor and council to transfer funds from the sweepstakes revenue special account. The total of such transfers shall not exceed \$6,000,000 for the biennium ending June 30, 2019.

5 Positions Abolished.

I. The following positions are hereby abolished effective at the close of business on June 30, 2017:

Department of Administrative Services

01-014-014-140510-2980	12969	13910	14642	18029	19675
	40357	40970			

01-014-014-141510-2042	9U474				
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Department of State

01-32-32-3215-1065	11362	18096	43452	43456	11364
	40043	43460			

Department of Safety

02-023-023-231015-7546 9U073

New Hampshire Lottery Commission

06-083-083-830013-2028 9U159 9U163

II. The following position is hereby abolished effective at the close of business on June 30, 2018:

New Hampshire Lottery Commission

06-083-083-830013-2028 9U158

6 Department of Health and Human Services; Division of Child Support Services; Payments to the Administrative Office of the Courts. The appropriation in account 05-95-42-427010-7929, class 049, includes funds for payment to the administrative office of the courts in accordance with the cooperative agreement between the division of child support services and the administrative office of the courts. The division of child support services and the administrative office of the courts shall, prior to payment of such funds, enter into a cooperative agreement specifying in detail the services to be performed by the administrative office of the courts and the estimated costs of such services. Any change or modification in the services to be performed shall likewise be agreed to in writing and specify the change and the adjustment to the costs. Funds appropriated for these purposes shall be paid only after demonstration by the administrative office of the courts that it consistently transmits court orders to the division of child support services in accordance with the cooperative agreement.

7 Reductions and Budget Adjustments; Department of Information Technology. For the fiscal year ending June 30, 2019, the commissioner of administrative services, in consultation with the commissioner of the department of information technology, shall eliminate appropriations to class 027 Transfers to OIT in all agencies and departments, and budget the source of funds for those transfers under the proper accounting unit within the department of information technology. The commissioner of administrative services shall notify the fiscal committee of the general court and the governor and council when such reductions and budget adjustments are complete.

8 Estimates of Unrestricted Revenue.

GENERAL FUND	FY 2018	FY 2019
BUSINESS PROFITS TAX	\$329,700,000	\$334,700,000
BUSINESS ENTERPRISE TAX	<u>82,100,000</u>	<u>83,300,000</u>
SUBTOTAL BUSINESS TAXES	\$411,800,000	\$418,000,000
MEALS AND ROOMS TAX	319,800,000	335,800,000
TOBACCO TAX	120,400,000	120,100,000
TRANSFER FROM LIQUOR	146,900,000	148,700,000
INTEREST AND DIVIDENDS TAX	96,000,000	98,000,000
INSURANCE	113,600,000	117,500,000
COMMUNICATIONS TAX	44,000,000	40,700,000
REAL ESTATE TRANSFER TAX	105,300,000	111,700,000
COURT FINES & FEES	13,200,000	13,200,000
SECURITIES REVENUE	45,700,000	46,500,000
UTILITY CONSUMPTION TAX	6,000,000	6,000,000
BEER TAX	13,200,000	13,200,000
OTHER REVENUES	75,000,000	75,000,000
MEDICAID RECOVERIES	<u>9,100,000</u>	<u>9,100,000</u>
TOTAL GENERAL FUND	\$1,520,000,000	\$1,553,500,000

EDUCATION FUND	<u>FY 2018</u>	<u>FY 2019</u>
BUSINESS PROFITS TAX	\$67,500,000	\$68,500,000
BUSINESS ENTERPRISE TAX	<u>182,700,000</u>	<u>185,500,000</u>
SUBTOTAL BUSINESS TAXES	\$250,200,000	\$254,000,000
MEALS AND ROOMS TAX	9,900,000	10,400,000
TOBACCO TAX	94,600,000	94,400,000
REAL ESTATE TRANSFER TAX	49,600,000	52,500,000
TRANSFER FROM LOTTERY	75,000,000	75,000,000
TRANSFER FROM RACING & CHARITABLE GAMING	3,000,000	3,000,000
TOBACCO SETTLEMENT	35,000,000	35,000,000
UTILITY PROPERTY TAX	42,900,000	43,400,000
STATEWIDE PROPERTY TAX	<u>363,100,000</u>	<u>363,100,000</u>
TOTAL EDUCATION FUND	\$923,300,000	\$930,800,000
HIGHWAY FUND	<u>FY 2018</u>	<u>FY 2019</u>
GASOLINE ROAD TOLL	\$126,300,000	\$126,300,000
MOTOR VEHICLE FEES	114,600,000	115,700,000
MISCELLANEOUS	<u>200,000</u>	<u>200,000</u>
TOTAL HIGHWAY FUND	\$241,100,000	\$242,200,000
FISH AND GAME FUND	<u>FY 2018</u>	<u>FY 2019</u>
FISH AND GAME LICENSES	\$9,600,000	\$9,600,000
FINES AND MISCELLANEOUS	<u>1,800,000</u>	<u>1,800,000</u>
TOTAL FISH AND GAME FUND	\$11,400,000	\$11,400,000

9 Contingency. If HB 517 of the 2017 regular legislative session does not become law, then this bill shall not take effect.

10 Effective Date. This act shall take effect July 1, 2017.

The signatures below attest to the authenticity of this Report on HB 144, relative to procedures for adoption of the budget for Rockingham County.

*Conferees on the Part
of the Senate*

Sen. Daniels, Dist. 11
Sen. Reagan, Dist. 17
Sen. Morse, Dist. 22
Sen. Giuda, Dist. 2

*Conferees on the Part
of the House*

Rep. Kurk, Hills. 2
Rep. Jasper, Hills. 37
Rep. Hinch, Hills. 21
Rep. L. Ober, Hills. 37
Rep. Umberger, Carr. 2
Rep. Weyler, Rock. 13

The question is on the adoption of the Committee of Conference Report.
(The Chair recognized Senator Daniels.)

SENATOR DANIELS: Thank you, Mister President. I rise in favor of the motion to concur. I just want to say that this budget as it came through the committee of conference, spends less than what the Senate had proposed in their budget. The total spending is at 11.727 billion with general fund spending at 4.915 billion. The projections that came through for revenues were \$24 million lower than what the Senate had projected and it assumes general fund revenue growth of only .9 percent in year one and 1.7 percent in year two. As a result 104 million less is spent from the Senate Budget in total funds and 24 million in general funds. This spending is also beneath the House and the Governor's budget. There are no new taxes or fees in this budget and the rainy day fund is at 100 million. And I'd like to speak just for a moment about the rainy day fund, because I know I've received comments from both sides of the aisle on the rainy day fund, whether we should spend it or not spend it. One of the things that I received from the

treasurer recently was a note that Massachusetts missed an opportunity during the recent period of economic expansion to restore its reserves in accordance with its own fiscal policies. S&P is looking in increased reserve levels to provide a hedge against future revenue volatility, particularly as the economic recovery enters its ninth year. This perceived failure, combined with elevated debt levels and a below average pension funding level, leaves the state exposed to the next downturn. S&P in fact lowered Massachusetts' bond rating from AA+ to AA, which is now the same as New Hampshire. This is precisely why we have fought to keep the rainy day fund at \$100 million, so that if that economic downturn hits, we stand on good solid financial ground in order to weather that. So I would ask for your support in the motion to concur with this, and thank all, again, who have contributed to the process over the past few weeks. Thank you, Mister President.

(The Chair recognized Senator D'Allesandro.)

SENATOR D'ALLESANDRO: Thank you, Mister President. Mister President and my colleagues, I rise in opposition to House Bill 144. In my time in the Senate I've learned a couple of things. One is how to count, and the counting mechanism is quite simple when you only have twenty three. I know where the votes are. The second thing I've learned is don't be verbose because, indeed, you're not going to change any minds at this point in time. But indeed, just spelling out a couple of things that make sense to me, I want to articulate to the body. When we approached the budgeting process we were faced with a humongous task. We really had nothing to come over from the House of Representatives, quite unusual, they failed to pass a budget. So we took the Governor's budget, the Governor's proposal and worked from it, but what we didn't take were the Governor's revenues. We did not take the Governor's revenues. As a result of that, the process was stymied to some extent because you had to look at a different set of revenues. I think that's problematic, that's very problematic. We as a state have seen good economic times, very good economic times for the last two fiscal years. We've increased the money in our revenue stabilization account to almost \$100 million. But what we haven't done in this particular budget, is just a couple of things that I feel very strongly about, and one is foster grandparents. We didn't have enough money to spend \$100,000 a year on foster grandparents. We couldn't find it within our resources to fund foster grandparents. We could not find it within our resources. By the way the Senate did propose this, but we lost it with the committee of conference. We couldn't find enough money to support congregate housing, and what that meant to people who wanted to stay at home and stay in their housing facilities. Those are just two things that I talk about, those are choices. Life is a series of problem solving exercises; we're supposed to solve problems. Those problems still exist. I ask my colleagues to think about that. Each and every one of us comes here, in my opinion, trying to do the right thing. We want to do the right thing for the people that we represent; we want to do the right thing for the state. In my opinion this bill does not address doing the right thing. Thank you, Mister President.

(The Chair recognized Senator Sanborn.)

SENATOR SANBORN: Thank you, Mister President. Mister President, I want to talk about the revenue side of the equation because I have the full faith and confidence of the Chair of Finance and listen to and support his position of where this current budget is. Mister President, you know that I sat in this body during the budget debate of 2010, when we heard people say we didn't project enough money to spend on everything

we wanted to spend it on. I sat here, Mister President, in 2012 when I heard people stand up and say we didn't project enough money so we could spend on everything we wanted to spend it on. Mister President, I stood here in 2014 when I heard people stand and rise and say we didn't project enough money to spend on everything we wanted to spend it on, and today Mister President, I stand here again and hear the same concerns that we didn't project a high enough level of revenue to spend everything we want to spend it on. Mister President, there's a tremendous amount of truth to that statement. There's a lot of things we'd like to spend money on, every single one of us I know have things that are important to us as a body and important to us individually, and I have a full appreciation, and I think the work that the committee of conference did to recognize the fact that we all wish that we had that magic wand so money would just fall off the trees like leaves in October, so we could spend it on everything that we wanted to spend it on. But alas, we also have to remember the fact that money doesn't fall off trees, it doesn't fall to the ground in October like leaves when they turn red and orange. We're pulling the money out of people's pockets; we're taking money from other people to spend on other things. So our obligation and responsibility is to always balance that equation and we can never forget that everything we believe is a priority in this body that we believe is the right thing to do in many cases is the right thing to do. In order to do that, we have to take from other people. This budget tries to really find that balance and strike that place where we're doing as least harm to everybody. In all of my personal perspective I think the estimates are high Mister President, we have talked about that. It is a position that I can live with, and at the same token I do also recognize and respect there are those in this body that doesn't think it's high enough, and I ask them to also consider the fact that on all budgets it is about compromise, it is about that we all get a little, we all have to give a little bit up and this budget achieves that role. So with that, Mister President, I thank you for the time and I hope people will support House Bill 144. Thank you, Mister President.

A roll call was requested by Senator Avard, seconded by Senator Sanborn.

The following Senators voted Yes: Giuda, Bradley, Gray, French, Ward, Sanborn, Daniels, Avard, Carson, Reagan, Birdsell, Gannon, Innis, Morse.

The following Senators voted No: Woodburn, Watters, Hennessey, Kahn, Lasky, Feltes, Soucy, D'Allesandro, Fuller Clark.

Roll Call, Yeas: 14 - Nays: 9. Adopted.

June 14, 2017

2017-2358-CofC

03/04

Committee of Conference Report on HB 517, relative to the function and organization of the department of administrative services risk management unit and division of personnel.

Recommendation:

That the House recede from its position of nonconcurrency with the Senate amendment, and concur with the Senate amendment, and

That the Senate and House adopt the following new amendment to the bill as amended by the Senate, and pass the bill as so amended:

Amend the bill by replacing all after the enacting clause with the following:

1 Department of Administrative Services; Consolidation of Human Resources and Payroll Functions.

I. Notwithstanding any law or administrative rule to the contrary, the commissioner of administrative services, with the prior approval of the fiscal committee of the general court and the governor and council, may make such transfers of appropriation items and changes in allocations of funds available for operational purposes to the department of administrative services from any other agency necessary to effectuate the efficient consolidation or deconsolidation of human resources, payroll and business processing functions within state government. Such business processing functions shall include:

- (a) Accounts receivable;
- (b) Accounts payable;
- (c) Collection of fines, penalties, fees, restitution, remittances, and other moneys due to the state; and

- (d) Such additional finance, accounting and other functions and transactions that the commissioner of administrative services determines may potentially achieve substantial efficiencies from consolidation.

II. The commissioner of administrative services may establish the number of total personnel required for human resources, payroll and business processing functions in the executive branch of state government and, with the prior approval of the governor and council, may eliminate unnecessary positions and may transfer positions to or from the department of administrative services to or from any other agency if the commissioner of administrative services concludes that such transfers or eliminations are necessary to effectuate the efficient consolidation or deconsolidation of human resources, payroll or business processing functions within state government. Such transfers may, if deemed appropriate by the commissioner of administrative services, include the transfer of all associated books, papers, records, personnel files, and equipment, including, but not limited to, work station and information technology equipment, and may, if deemed appropriate by the commissioner of administrative services, include the transfer of any unexpended appropriations for any of the foregoing, and any unexpended appropriations for salary/payroll, benefits, support costs, or any other costs associated with the transferred personnel. The department of administrative services may also establish new full-time temporary positions within the department, if the commissioner of administrative services deems it necessary to effectuate the efficient consolidation or deconsolidation of human resources, payroll or business processing functions.

III. The commissioner of administrative services may locate personnel whose positions have been transferred in such work spaces as the commissioner determines will efficiently effectuate the consolidation or deconsolidation of functions. Such work spaces may include either space currently owned or rented by the state, or space which may be rented by the commissioner utilizing amounts which may be saved by the state as the result of the consolidation or deconsolidation of functions.

IV. If the commissioner of administrative services consolidates, deconsolidates or, pursuant to 2015, 276:2 or other law, has consolidated or deconsolidated, any human resources, payroll or business processing function and subsequently determines that such consolidation or deconsolidation is not cost effective or beneficial to the interests of the state, the commissioner may, with the prior approval of the fiscal committee of the general court, deconsolidate or reconsolidate, fully or partially, any human resources, payroll or business processing function within the

executive branch of state government. As part of a deconsolidation the commissioner, after consultation with the heads of such executive branch agencies as may be affected, will determine positions to be transferred to another agency, will determine positions to be transferred elsewhere within the department of administrative services or will determine positions to be eliminated.

V. Any unspent balance remaining on the \$250,000 appropriation made by 2011, 224:86 to the department of administrative services for the biennium ending June 30, 2013, for the purpose of selecting and retaining an independent business processing consultant to evaluate and make recommendations relative to the consolidation of business processing functions within state government, shall not lapse until June 30, 2019. The department of administrative services may use this balance to fund such projects, functions, or activities as the commissioner of administrative services may direct relating to the efficiency of state government, including, but not limited to, the selection and retention of an independent business processing consultant and/or other projects, functions, or activities relating to the consolidation or deconsolidation of human resource, payroll and business processing functions.

2 New Section; Health Risk Appraisal; Protected Health Information. Amend RSA 21-I by inserting after section 30-e the following new section:

21-I:30-f Health Risk Appraisal. All information contained in a state employee's health risk appraisal as referenced in any collective bargaining agreement shall be considered protected health information and entitled to all of the nondisclosure and other restrictions set forth in the Health Insurance Portability and Accountability Act of 1996 (HIPAA), as amended, and the Standards for Privacy of Individually Identifiable Health Information at 45 C.F.R. part 160 and subparts A and E of part 164 ("Privacy Rule").

3 State Employee Health Plan; Application. The cost sharing and plan design for unrepresented active state employees who participate in the health plans offered by the state shall be the same as those for individuals covered by the collective bargaining agreement between the state of New Hampshire and the State Employees' Association of New Hampshire, Inc. The fiscal committee of the general court may approve changes to the above plan design cost sharing provisions consistent with RSA 21-I:30, I. The cost sharing and plan designs for represented active state employees who participate in the health plans offered by the state shall be in accordance with the provisions of the collective bargaining agreements between the state and the employee organizations representing those employees.

4 Administrative Services; Health Coverage Shared Responsibility. Agencies may use funds in existing class 60 budgets to pay any penalties imposed under the employer shared responsibility for health coverage under section 4980H of the Internal Revenue Code.

5 Appropriation; Department of Administrative Services; State Retiree Health Benefits. The following sums are hereby appropriated from the following sources to the commissioner of the department of administrative services for the purpose of funding state retiree health care expenses for eligible state retirees and spouses who have a date of birth on or before December 31, 1948, for the fiscal years ending June 30, 2018 and June 30, 2019:

FY 2018

All:	Liquor	Highway	Turnpike	Fish & Game	Sweepstakes	Other
\$264,400	\$30,200	\$147,833	\$33,813	\$7,400	\$6,500	\$38,654

FY 2019

All:	Liquor	Highway	Turnpike	Fish & Game	Sweepstakes	Other
\$816,000	\$88,400	\$459,754	\$83,835	\$30,100	\$18,800	\$135,111

6 Department of Administrative Services; State Employees Group Insurance; Retiree Medical Benefits. Amend RSA 21-I:30, II to read as follows:

II. The state shall pay a premium *or partial premium* for each Medicare-eligible retired employee, as defined in paragraphs VI and VII of this section, and his or her spouse for their lifetimes, toward group hospitalization, hospital medical care, surgical care and other medical benefits plan or a self-funded alternative within the limits of the funds appropriated at each legislative session and providing any change in plan is approved by the fiscal committee of the general court, after a duly noticed public hearing on any proposed changes to the plan is held before the fiscal committee, prior to its adoption. Retired employees who are eligible for Medicare may voluntarily cease participation in plan benefits at any time and may reenroll without restriction.

7 Department of Administrative Services; State Employees Group Insurance Retiree Medical Benefits; Premium Contribution for Medicare Eligible. Amend RSA 21-I:30, XIII to read as follows:

XIII.(a) The commissioner of administrative services shall invoice and collect from retired state employees and/or each applicable spouse who are not Medicare eligible and receiving medical and surgical benefits provided under this section, who do not receive a retirement allowance as defined in RSA 100-A:1, XXII, a premium contribution amount based on a percentage of the total monthly premium attributable to the applicable retiree and/or spouse, as determined by the commissioner of administrative services, with prior approval by the fiscal committee of the general court, provided the percentage is not lower than ~~[12.5]~~ 20 percent.

(b) The commissioner of administrative services shall invoice and collect from retired state employees and/or spouses who are eligible for Medicare Parts A and B due to age or disability receiving medical and surgical benefits provided under this section, who do not receive a retirement allowance as defined in RSA 100-A:1, XXII, a premium contribution amount based on a percentage of the total monthly premium attributable to the applicable retiree and/or spouse, as determined by the commissioner of administrative services, with prior approval by the fiscal committee of the general court, provided the percentage is not lower than 10 percent. Such premium contribution shall only be collected from eligible state retirees and spouses with a date of birth on or after January 1, 1949.

(c) The commissioner of administrative services is also authorized to invoice and collect from such other participants contribution amounts as specified by law.

(d) Collected amounts shall be deposited in the employee and retiree benefit risk management fund. Failure to remit payment of the contribution amount in full within 30 days of billing shall be grounds for terminating benefits, effective from the beginning of the billing period. Reenrollment shall be dependent upon payment of any outstanding contribution or other amounts within 6 months of the termination date.

If a participant fails to remit payment in full for participation within 30 days of billing, on the 30th day the participant shall be notified by certified mail, return receipt requested, that he or she shall remit payment to the department within 10 business days of receiving the letter or his or her benefits shall be terminated effective upon the 10th business day after receipt of the letter and that reenrollment shall be dependent upon payment of any outstanding contribution or other amount within 6 months of the termination date.

8 New Hampshire Retirement System; Deductions; Retiree Medical Benefits. Amend RSA 100-A:54, III to read as follows:

III. (a) The retirement system shall deduct from the monthly retirement allowance of retired state employees and/or each applicable spouse who are not Medicare eligible and receiving medical and surgical benefits provided pursuant to RSA 21-I:30, a premium contribution amount based on a percentage of the total monthly premium attributable to the applicable retiree and/or spouse, as determined by the commissioner of administrative services, with prior approval by the fiscal committee of the general court provided the percentage is not lower than ~~[12.5]~~ 20 percent.

(b) The retirement system shall deduct from the monthly retirement allowance of a retired state employee and/or spouse who are eligible for Medicare Parts A and B due to age or disability receiving medical and surgical benefits provided pursuant to RSA 21-I:30, a premium contribution amount based on a percentage of the total monthly premium attributable to the applicable retiree and/or spouse, as determined by the commissioner of administrative services, with prior approval by the fiscal committee of the general court, provided the percentage is not lower than 10 percent. Such premium contribution shall only be collected from eligible state retirees and spouses with a date of birth on or after January 1, 1949.

(c) The department of administrative services shall provide information as to the total monthly premium cost for each participant to the retirement system for purposes of calculating this deduction. Deducted amounts, which shall be in addition to and notwithstanding any amounts payable by the retirement system pursuant to RSA 100-A:52, RSA 100-A:52-a, and RSA 100-A:52-b, shall be deposited in the employee and retiree benefit risk management fund. In the event the retiree's monthly allowance is insufficient to cover the certified contribution amount, the retirement system shall so notify the department of administrative services, which shall invoice and collect from the retiree and/or each applicable spouse the remaining contribution amount. Failure to remit payment of the contribution amount in full within 30 days of billing shall be grounds for terminating benefits, effective from the beginning of the billing period. Reenrollment shall be dependent upon payment of any outstanding contribution or other amounts within 6 months of the termination date. The department of administrative services shall provide notice of the termination of benefits as provided in RSA 21-I:30, XIII.

9 Judicial Retirement Plan; Deductions; Retiree Health Insurance. Amend RSA 100-C:11-a to read as follows:

100-C:11-a Retiree and Spouse Health Insurance Premium Contribution.

I. Retired judges and their applicable spouses who are not Medicare eligible and receiving medical and surgical benefits shall be responsible for payment of a premium contribution amount based on a percentage of

the total monthly premium attributable to the applicable retiree and/or spouse, as determined by the commissioner of administrative services, with prior approval by the fiscal committee of the general court, provided the percentage is not lower than [12.5] 20 percent.

II. Retired judges and/or spouses who are eligible for Medicare Parts A and B due to age or disability shall be responsible for payment of the premium contribution amount based on a percentage of the total monthly premium attributable to the applicable retiree and/or spouse, as determined by the commissioner of administrative services, with prior approval by the fiscal committee of the general court, provided the percentage is not lower than 10 percent. Such premium contribution shall only be collected from eligible retired judges and spouses with a date of birth on or after January 1, 1949.

III. The department of administrative services shall provide information as to the total monthly premium cost for each participant to the judicial retirement plan for purposes of calculating this deduction. The judicial retirement plan shall deduct the payment required under this section from the retiree's monthly retirement allowance. Deducted amounts shall be remitted to the administrative office of the courts within 14 days along with a statement identifying from whom the deduction was made, and shall be used to pay for plan retiree and spouse health care expenses and any administrative costs related thereto.

10 Department of Administrative Services; State Employees Group Insurance; Retiree Medical Benefits.

I. Notwithstanding the requirements of RSA 21-I:30, XIII(b), RSA 100-A:54, III(b) and 100-C:11-a, II, effective January 1, 2018 the percentage of premium attributable to each retiree and/or spouse shall be 10 percent and shall continue until such time that the commissioner of administrative services determines it is necessary to seek approval from the fiscal committee to revise that percentage. Such premium contribution shall only be collected from eligible state retirees and spouses with a date of birth on or after January 1, 1949.

II. Notwithstanding the requirements of RSA 21-I:30, XIII(a), RSA 100-A:54, III(a), and RSA 100-C:11-a, I, effective October 1, 2017 the percentage of premium attributable to each non-Medicare eligible retiree and/or spouse shall be 20 percent and shall continue until such time as the commissioner of administrative services determines it is necessary to seek approval of the fiscal committee of the general court to revise that percentage.

11 New Paragraph; State Retiree Health Care Program; Prescriptions. Amend RSA 21-I:30 by inserting after paragraph XV the following new paragraph:

XVI. The New Hampshire retiree health care program shall not pay for any medications that are available for purchase without a prescription.

12 Judicial Appointments; Number Limited; Conversion Suspended.

I. For the biennium ending June 30, 2019, the number of judges serving on the superior court shall not exceed 21 and the number of full-time judges serving on the circuit court shall not exceed 33.

II. RSA 490-F:7, III, relative to conversion of the position of marital master to a full-time judicial position, is hereby suspended for the biennium ending June 30, 2019.

13 Judicial Branch; Transfer Among Accounts and Classes. Notwithstanding any provision of law to the contrary, and subject to approval of the fiscal committee of the general court, for the biennium ending

June 30, 2019, the supreme court is hereby authorized to transfer funds within and among all accounting units within the judicial branch as the supreme court deems necessary and appropriate to address budget reductions or to respond to changes in federal laws, regulations, or programs, and otherwise as necessary for the efficient management of the judicial branch. If the supreme court intends to transfer funds which would otherwise meet the transfer requirements as set forth in RSA 9:17-d, prior approval of the fiscal committee shall be required for transfers of \$75,000 or more.

14 References Changed; Resources and Economic Development to Natural and Cultural Resources or Business and Economic Affairs.

I. Amend the following RSA provisions by replacing "resources and economic development" with "natural and cultural resources": RSA 1:16; 2:1; 2:5; 4:40; 4:43, III; 4-F:1; 6:12, I(b)(9); 6:12, I(b)(13); 6:12, I(b)(46); 6:12-c, II; the chapter heading of 12-A; 12-A:1-a; 12-A:2; 12-A:2-c, I; 12-A:2-d; 12-A:2-i; 12-A:4; the introductory paragraph of 12-A:5, I; 12-A:6; 12-A:9-b; 12-A:9-c; 12-A:10-d; 12-A:10-f, I; 12-A:10-f, IV; 12-A:18; the introductory paragraph of 12-A:21; 12-A:25; 12-A:28; the introductory paragraph of 12-A:29-a; 12-A:29-b, V; 12-A:29-c; 12-B:2; 12-B:4; 12-E:1, III; 12-E:1, XIII; 12-E:4, VI(d); 12-E:6, I; 17-R:1, II(o); 21-I:18, I(e); 21-I:80, I(b); 21-O:5-a, I(c); 21-O:12, II; 21-P:48, I(j); 21-P:48, IV(v); 31:112, I; 36-A:2; 36-A:6;; 78-A:3, III(b); 79:8; 79:10, I(g); 79:11, I; 79:14, II; 79:28-a; 79-A:3, II(e); 100-A:1, VII-a(b); 121:6-a; 125-N:5, I; 154:30-g; 207:31; 212:10; 212:14, 212:19; 214:14-c; 215-A; 215-C; 216; 216-A; 216-D:2; 216-D:4; 216-F:1, I; 216-F:4; 216-F:6; 216-F:7, I(c); 216-H:2; 216-J:2, I(e); 217-A:3; 218:6; 219:21; 227:1; 227:3; 227:8; 227:12; 227:14; 227-B:3, I(g); 227-B:6, V-VI; 227-C:29, I(c); 227-D:2; 227-D:3; 227-D:5; 227-D:6; 227-E:6; 227-G:2; 227-G:3, I(c); 227-J:6, II; 227-K:15; 227-L:5-a; 227-L:28; 227-L:32; 230:76; 231:153; 233:8, I; 233-A:2, I(b); 261:75-c; 265:76; 265:102, I-a; 270:107, III; 276-A:24, I; 380:7; 380:17; 380:18; 430:30, I(c); 430:54, I(c); 430:10; 430:19, II(b); 436-A:1; 482:3, I; 482:48; 482:51; 482-A:3; 482-A:14-a; 482-A:32, II(d); 483:8, II; 483:10, I; 483-A:6, III; 483-B:5, I; 483-B:9, V(a)(2)(D)(vi); 483-B:9, V(b)(2)(A); 483-B:15; 485-A:17; 485-A:22-a; 485-B:1-a; 485-G:2, I(d); and 489:6, I(a).

II. Amend the following RSA provisions by replacing "resources and economic development" with "business and economic affairs": RSA 6:12-j, V(a)(4); 12-G:43-a, I; 12-G:44, I; 12-I:1, IV; the introductory paragraph of 21-O:19, I(b); 77-E:3-c, I(a); 125-O:5-a, II(e); 126-A:4, V(b)(1); 162-A:13-d, IV(b); 162-B:4, II; 162-L:2, II; 162-L:15, II(d); 162-N; 162-O:1, I; 162-P:1, I; 162-Q:2; 162-Q:3; 187-A:31; 187-A:32, I(a); 188-E:10-b, II(d); 188-E:22, I(d); 188-F:4; 236:86, II; 238:20, I(c); 238-A:4; 425:2-a, II; and 481:3, X-X-a.

15 Department of Natural and Cultural Resources; Establishment. Amend RSA 12-A:1 to read as follows:

12-A:1 Establishment. There shall be a department of *natural and cultural* resources [and economic development] under the executive direction of a commissioner of *natural and cultural* resources [and economic development], consisting of a division of forests and lands, [a division of economic development which shall include but not be limited to subdivisions of development and promotion, a division of travel and tourism development, and] a division of parks and recreation, *a division of libraries, a division of arts, a division of film and digital media, and a division of historical resources, which shall also be known as the state historic preservation office.* [Its] *The department's* purpose shall be to ensure the efficient coordinated function of the [4] 6 divisions, whereby the interests of [economic development;] protec-

tion and responsible management of natural *and cultural* resources, public enjoyment of state parks and forests, [~~and promotion of travel and tourism development~~] *the state library, arts, film and digital media, and historic resources* are each held to be of integral importance in the overall functioning of the department. *All functions of the former department of cultural resources are hereby transferred, as of July 1, 2017, to the department of natural and cultural resources.*

16 Department of Natural and Cultural Resources; General Provisions. Amend RSA 12-A:1-b to read as follows:

12-A:1-b General Provisions.

I. Upon the recommendation of the commissioner of *natural and cultural* resources [~~and economic development~~] after consultation with division directors concerned and the advisory commission established by this chapter, the governor and council are authorized to approve revisions in internal administrative departmental organization as the governor and council find from time to time may improve or make more economical the administration of the department; provided, however, no such change shall eliminate any then existing position within the classified service unless such position shall then be vacant, or, if filled, its incumbent has been transferred to an equivalent or higher paid position of like tenure.

II. With the approval of the governor and council and of the director of personnel the commissioner of *natural and cultural* resources [~~and economic development~~] after consultation with directors of divisions concerned and the advisory commission is authorized to transfer classified personnel, appropriations or portions thereof relating thereto as well as necessary equipment, within any division or between divisions of the department[; ~~provided, however, that no such transfer shall eliminate classified positions so transferred. Vacancies in classified positions occurring after July 1, 1961, in any department functions to be transferred to the new department of resources and economic development shall not be filled without the approval of the governor and council, provided that after written notification of vacancies to be filled are received by the governor and council from department directors, and if no action is taken on these requests within thirty days, the director of the division concerned may fill such vacancy or vacancies forthwith. No permanent classified employee in the state service upon the effective date of this act shall be required to take an examination to remain in his position. The authority of the governor and council to approve the filling of vacancies in the classified service after July 1, 1961 as hereinabove provided, shall terminate as of June 30, 1963.~~]

17 Department of Natural and Cultural Resources; Powers and Duties RSA 12-A:1-c is repealed and reenacted to read as follows:

12-A:1-c Powers and Duties of Department of Natural and Cultural Resources.

I. The department of natural and cultural resources shall be responsible for the following general functions:

(a) Providing information services to state government.

(b) Developing strategies for the conservation, management, and protection of the state's forests and lands and the promotion of the state's parks and recreation resources.

(c) Developing and coordinating a statewide library service network.

(d) Stimulating and encouraging public interest and participation in the study and presentation of the performing and fine arts.

(e) Sponsoring state historic preservation activities.

(f) Marketing and promotion of film and digital media for the purpose of strengthening the cultural, educational, and economic impact of media production in New Hampshire.

II. The commissioner shall assign, with the approval of the advisory commission, such duties and functions to the 6 divisions of the department, as in his or her discretion will best effectuate the purposes, powers, and duties set forth in this section and as otherwise provided by statute.

18 Department of Natural and Cultural Resources; Police Powers. Amend RSA 12-A:1-d to read as follows:

12-A:1-d Police Powers.

I. The commissioner of the department of *natural and cultural* resources [~~and economic development~~], the director of the division of parks and recreation, and the director of the division of forests and lands shall have authority as peace officers as provided in RSA 594 and may confer said authority upon certain individuals within the department of *natural and cultural* resources [~~and economic development~~], the division of parks and recreation, and the division of forests and lands. Said police powers shall be limited to the enforcement of state laws and rules of the department of *natural and cultural* resources [~~and economic development~~] on lands or property owned by, leased to, or otherwise under the control of the department of *natural and cultural* resources [~~and economic development~~]. Nothing herein shall limit the police powers of employees of the department of *natural and cultural* resources [~~and economic development~~] as provided for in RSA 227-G:7, RSA 215-C:32, and RSA 215-A:16 and 17.

II. By written agreement executed by the commissioner of the department of *natural and cultural* resources [~~and economic development~~], any authorized municipal official may utilize the summons procedures under RSA 31:39-d to cite individuals for violations of state park administrative rules or forests and lands administrative rules, or both. Authorized municipalities acting under this paragraph shall retain 100 percent of any fine collected in accordance with the schedule of administrative fines of the department of *natural and cultural* resources [~~and economic development~~].

19 New Section; Department of Natural and Cultural Resources; Duties of Commissioner. Amend RSA 12-A by inserting after section 2-j the following new section:

12-A:2-k Duties of Commissioner. In addition to the powers, duties, and functions otherwise vested by law in the commissioner of the department of natural and cultural resources, the commissioner shall:

I. Represent the public interest in the administration of the department and be responsible to the governor, the general court, and the public for such administration.

II. Except as otherwise provided for in this chapter, have the authority to adopt rules, pursuant to RSA 541-A, necessary to assure the continuance or granting of federal funds or other assistance intended to promote library service, the arts, or historic preservation efforts not otherwise provided for by law.

III. Have the authority to establish a unit within the office of the commissioner to provide for internal department administrative functions, including financial, personnel, and other management functions.

IV. Have authority, with regard to the administration of RSA 19-A, and with the approval of a majority of the members of the New Hampshire state council on the arts as established by RSA 19-A:2, to:

(a) Accept gifts, contributions, and bequests of unrestricted funds from individuals, foundations, corporations, and other organizations or institutions for the purpose of furthering the educational objectives of the programs established pursuant to RSA 19-A.

(b) Make and sign any agreements and to do and perform any acts that may be necessary, desirable, or proper to carry out the purposes of RSA 19-A.

(c) Request and receive from any department, division, board, bureau, commission, or other agency of the state such assistance and data as will enable the commissioner to carry out properly the powers and duties under this chapter.

(d) Receive funds provided by the National Endowment for the Arts under the National Foundation on the Arts and the Humanities Act of 1965, and under such additional federal legislation and state appropriations as may be enacted.

(e) Allocate and disburse said funds by entering into contracts and agreements with any department, agency, or subdivision of federal, state, county, or municipal government or any individual, foundation, corporation, association, or public authority in order to carry out the purposes of RSA 19-A, subject to approval by the governor and council.

20 Department of Natural and Cultural Resources; Directors of Divisions. Amend RSA 12-A:3 to read as follows:

12-A:3 Directors of Divisions. The commissioner shall nominate for appointment by the governor and council a director of forests and lands, ~~a director of economic development, a director of travel and tourism development, and~~ a director of parks and recreation, ***a director of libraries, a director of arts, a director of film and digital media, and a director of historical resources***, each of whom shall serve, subject to the provisions of RSA 4:1, for a term of 4 years from the date of appointment and until a successor is appointed and qualified. Any vacancy in such office shall be filled for the unexpired term in the same manner as the original appointment. Directors of divisions shall be responsible for the administration and operation of their respective divisions subject to the supervisory authority of the commissioner as set forth in RSA 12-A:2.

21 Department of Natural and Cultural Resources; Advisory Commission. Amend RSA 12-A:5, III to read as follows:

III. Members of the commission shall be residents of the state of New Hampshire, at least one of whom shall be qualified, experienced, and representative of each of the following:

- (a) ~~[Manufacturing]~~ ***Fine arts***;
- (b) Agriculture;
- (c) Recreation;
- (d) Forestry;
- (e) The general public;
- (f) ~~[Commerce]~~ ***History or historical resources***; and
- (g) Public relations.

22 Director of Division of Forests and Lands. Amend RSA 12-A:9-a, I to read as follows:

I. ~~[The] There shall be a~~ director of ~~[the division of resources development in office on the effective date of this section shall continue in office as director of]~~ the division of forests and lands subject to the provisions of this chapter. ~~[His]~~ ***The director's*** tenure and salary shall be as ~~[has been established for the director of the division of resources development. All of the powers, duties and functions heretofore performed by the director of the division of resources development pursuant~~

~~to any provisions of the statutes shall henceforth be performed by the director of the division of forests and lands subject to the provisions of this chapter. Wherever reference is made to the director of the division of resources development, it shall henceforth be construed to mean the director, division of forests and lands, department of resources and economic development]~~ **established in this chapter.**

23 Director of Parks and Recreation. Amend RSA 12-A:10 to read as follows:

12-A:10 Director of Parks **and Recreation** [~~Initial Appointment and Tenure~~]. [~~The director of recreation in office on the effective date of this act shall continue in office as]~~ **There shall be a** director of the division of parks **and recreation** subject to the provisions of this [act] **chapter**. [His] **The director's** tenure and salary shall be as herein established for the director of the division of parks **and recreation**. All of the powers, duties, and functions [~~heretofore~~] **formerly** performed by the director of recreation pursuant to any provision of the statutes shall henceforth be performed by the director of parks **and recreation** subject to the provisions of this [act] **chapter**. Wherever reference is made to the director of recreation in any provision of the statutes it shall henceforth be construed to mean the director, division of parks **and recreation**, within the department of **natural and cultural** resources [~~and economic development~~].

24 Division of Parks and Recreation. Amend RSA 12-A:10-a to read as follows:

12-A:10-a Division of Parks **and Recreation**; Transfer of Functions, Powers, Duties. All of the functions, powers, duties, personnel, records, and property of the **former** division of parks are hereby transferred to the division of parks and recreation of the department of **natural and cultural** resources [~~and economic development~~]. Whenever reference is made to the division of parks in the statutes, it shall henceforth be construed to mean the division of parks and recreation.

25 Director of Parks and Recreation. Amend RSA 12-A:10-b to read as follows:

12-A:10-b Director of Parks and Recreation; Initial Appointment and Tenure. [~~The director of the division of parks in office on the effective date of this section shall continue in office as]~~ **There shall be a** director of the division of parks and recreation subject to the provisions of this chapter. [His] **The director's** tenure and salary shall be as has been established [~~for the director of the division of parks]~~ **in this chapter**. All of the powers, duties, and functions [~~heretofore~~] **formerly** performed by the director of the division of parks pursuant to any provisions of the statutes shall henceforth be performed by the director of the division of parks and recreation subject to the provisions of this chapter. Wherever reference is made to the director of the division of parks, it shall henceforth be construed to mean the director, division of parks and recreation, department of **natural and cultural** resources [~~and economic development~~].

26 Reference Deleted. Amend RSA 12-A:10-e, VIII to read as follows:

VIII. Work collaboratively with the division of historical resources [~~in the department of cultural resources~~], in the management of the state historic sites and the development of interpretive and visitor programs for students and the general public that will build ongoing recognition and appreciation for the state's historic sites.

27 New Sections; Department of Natural and Cultural Resources; Divisions. Amend RSA 12-A by inserting after section 10-f the following new sections:

12-A:10-g Division of Libraries; Transfer of Functions, Powers, Duties. The division of libraries, with all of its functions, powers, duties, personnel, records, and property, is hereby transferred from the department of cultural resources to the department of natural and cultural resources. Whenever reference is made to the division of libraries in the statutes, it shall henceforth be construed to mean the division of libraries in the department of natural and cultural resources.

12-A:10-h Division of Libraries; State Librarian. The division of libraries, which shall also be known as the state library, shall be under the supervision of an unclassified director of libraries, who shall also be known as the state librarian, and who shall be responsible for the following functions in accordance with applicable law:

I. Operating a state library in order to provide general and specific reference services, including, but not limited to, services designed to assist the general court and the judicial branch.

II. Operating the New Hampshire automated information system as provided for by RSA 201-A:22, I.

III. Promoting and coordinating a statewide library system.

IV. Providing for library services for persons with disabilities.

V. Otherwise administering the provisions of RSA title XVI.

VI. Administering, with advice of the state library council, all federal funds collected under RSA 201-A:13.

12-A:10-i Division of Arts; Transfer of Functions, Powers, Duties. The division of arts, with all of its functions, powers, duties, personnel, records, and property, is hereby transferred from the department of cultural resources to the department of natural and cultural resources. Whenever reference is made to the division of arts in the statutes, it shall henceforth be construed to mean the division of arts in the department of natural and cultural resources.

12-A:10-j Division of Arts; Duties of Director. There is hereby established within the department the division of the arts, under the supervision of an unclassified director of arts. The director of arts shall have either a masters degree in art administration and 3 years of experience in nonprofit arts administration or at least 5 years' experience administering a major arts organization or at least 5 years' experience in public administration of a major program within a local, state, or federal arts agency. The director of arts shall be responsible for administering the provisions of RSA 19-A, with the primary goal of supporting and promoting the arts in all of their manifestations.

12-A:10-k Division of Historical Resources; Transfer of Functions, Powers, Duties. The division of historical resources, with all of its functions, powers, duties, personnel, records, and property, is hereby transferred from the department of cultural resources to the department of natural and cultural resources. Whenever reference is made to the division of historical resources in the statutes, it shall henceforth be construed to mean the division of historical resources in the department of natural and cultural resources.

12-A:10-l Division of Historical Resources; Director. There is hereby established within the department the division of historical resources, which shall also be known as the state historic preservation office, under the supervision of an unclassified director of historical resources. The director of historical resources shall be responsible for administering the state historic preservation program in accordance with RSA 227-C.

12-A:10-m Division of Film and Digital Media Established. There is hereby established within the department the division of film and digi-

tal media, which shall also be known as the state film office, under the supervision of an unclassified director of film and digital media, with the primary goal of marketing and promotion of film, video, and digital media production for the purpose of strengthening the cultural, educational, and economic impact of media production in New Hampshire.

28 New Section; Commission on Native American Affairs. Amend RSA 12-A by inserting after section 14 the following new section:

12-A:14-a New Hampshire Commission on Native American Affairs Established.

I. In order to recognize the historic and cultural contributions of Native Americans to New Hampshire, to promote and strengthen their own heritage, and to further their needs through state policy and programs, there is hereby established the New Hampshire commission on Native American affairs.

II. The commission shall consist of 15 members who derive from geographically diverse areas of the state and are representative of the diverse groups, organizations, and individuals knowledgeable about Native American history, culture, and affairs as follows:

(a) The director or designee of the division of travel and tourism development, department of business and economic affairs.

(b) The director or designee of the Native American Program at Dartmouth College.

(c) An archaeologist appointed by the director of the division of historical resources.

(d) The director or designee of the state council on the arts.

(e) Eleven members from the public at large, who shall be representatives from the Native American community, appointed by the governor from recommendations prepared by the director of the division of historical resources. All interested individuals shall submit a letter to the director of the division of historical resources stating why they wish to be considered and their qualifications accompanied by 3 letters of recommendation.

III. Each member of the commission shall serve a 3-year term, and no member shall serve more than 2 consecutive terms. A vacancy occurring other than by expiration of term shall be filled in the same manner as the original appointment was made but for the unexpired term only. Initial appointments by the governor shall be for staggered terms of one, 2, or 3 years. Members of the commission shall serve without compensation.

IV. For voting purposes a quorum shall be 9 members.

V. At the first meeting, which shall be called by the first named member of the commission within 45 days after the completion of the naming of the commission members, members of the commission shall elect a chairman, secretary, and treasurer. Officers shall be elected for a one-year term but may be elected to serve an additional term. All officers of the commission shall be elected by a majority vote of the members.

VI. The commission shall:

(a) Review and study local, state, and federal issues common to Native Americans and persons of Native American descent who are residing in this state.

(b) Develop recommendations to assist state agencies with the preservation and protection of Native American artifacts and burial grounds under the Native American Graves Protection and Repatriation Act of 1990, P.L. 101-601.

(c) Assist Native American groups, organizations, and individuals in New Hampshire with:

(1) Securing social services, education, employment opportunities, health care, housing, cultural opportunities, and census information as available at both the state and federal levels, including assistance in determining eligibility for the Indian Child Welfare Act of 1978, 25 U.S.C. section 1902 et seq.

(2) Establishing and/or continuing programs concerning Native American history, culture, and affairs, including those offered through the United States Department of Education Office on Indian Education pursuant to Title VII of the Elementary and Secondary Education Act established in 1972.

(3) Promoting and strengthening the creation, display, and sale of Native American arts and crafts, and providing educational information to artisans and marketing outlets promoting the legal labeling of such products as Indian or Native American produced, as provided in 18 U.S.C. section 1159(c)(3)(B) and 25 U.S.C. section 305e(d), as well as determining eligibility for the Indian Arts and Crafts Act of 1990, P.L. 101-644, and receiving assistance and support from the Indian Arts and Crafts Board, as provided in 25 U.S.C. section 305 et seq.

VII. The commission shall meet at least 4 times a year and at any other times at the request of the chairperson or by 7 members of the commission. Notice of all meetings and minutes of such meetings shall be posted on the New Hampshire department of natural and cultural resources website.

VIII. The commission may accept any gifts, grants, or donations from any public or private source, provided that such gifts, grants, or donations shall be used exclusively to advance the commission's purpose and duties. Information concerning the receipt of any gifts, grants, or donations shall be posted on the department of cultural resources website.

IX. Beginning November 1, 2011, and each year thereafter, the commission shall submit an annual report of its activities, findings, and recommendations to the governor, the speaker of the house of representatives, the senate president, the commissioner of the department of natural and cultural resources, and the state library. The annual report shall be approved by a majority vote of the commission and shall be posted on the department of natural and cultural resources website.

X. The commission shall be administratively attached to the department of natural and cultural resources.

XI. Nothing in the purposes and duties of the commission shall be interpreted to provide any Native American with any other special rights or privileges that the state does not confer on or grant to other state residents. The authority to grant state tribal status or recognition under section 104 of the Indian Arts and Crafts Act of 1990, 18 U.S.C. section 1159(c)(3)(B), is reserved solely to the New Hampshire general court.

29 New Section; Film and Television Commission. Amend RSA 12-A by inserting after section 41-a the following new section:

12-A:41-b New Hampshire Film and Television Commission Established; Members; Duties.

I. There is established a New Hampshire film and television commission within the department of natural and cultural resources. The purposes of the commission shall be:

(a) To promote the economic development of the film and television industry in New Hampshire.

(b) To promote the utilization of location sites by the film and television industry in the state of New Hampshire.

(c) To increase the use of New Hampshire hotels, restaurants, and local businesses by visiting film and television production companies.

II. The commission shall:

(a) Identify opportunities for activities related to the film and television industries.

(b) Recommend both long-range and short-term programs that will result in economic gain for the state.

(c) Educate state, local, and private officials and organizations regarding the benefits and rewards that can result from increased development of this industry.

(d) Secure sites, as appropriate, within the state suitable for filming by the motion picture industry, the television industry, independent film producers, and other filmmakers.

III. Members of the commission shall be as follows:

(a) Five members appointed by the commissioner of the department of natural and cultural resources:

(1) Three members representing the film and television industry.

(2) Two members of the general public with an interest in the film industry.

(b) The commissioner of the department of natural and cultural resources, or designee.

(c) The commissioner of safety, or designee.

(d) The executive director of the fish and game department, or designee.

(e) A representative of the New Hampshire Association of Chamber of Commerce Executives, appointed by that organization.

(f) A representative of the New Hampshire Municipal Association, appointed by that organization.

(g) A representative of the New Hampshire Police Chiefs' Association, appointed by that organization.

(h) A member of the senate, appointed by the senate president.

(i) A member of the house of representatives, appointed by the speaker of the house of representatives.

IV. Members appointed under subparagraph III(a) shall serve as voting members of the commission; all other members shall serve as nonvoting members of the commission. The term of office for members shall be 3 years and until a successor is appointed, except that members of the executive branch and legislature shall serve a term coterminous with their appointment or term in office. The initial members of the commission shall serve staggered terms. Vacancies shall be filled in the same manner and for the unexpired terms. The members of the commission shall serve without compensation, but shall be reimbursed for necessary travel and other necessary expenses. Legislative members shall receive mileage at the legislative rate when attending to the duties of the commission.

V. The members shall annually elect a person from among its membership to act as chairperson.

VI. The department of natural and cultural resources shall cooperate with the commission and shall provide necessary information and staff support.

30 Reference Changed. Amend RSA 21-Q:1 to read as follows:

21-Q:1 State Promotional Initiatives. In consultation with the New Hampshire film and television commission, established in RSA [21-K:23] **12-A:41-b**, a state agency that contracts with the private sector for the use of film or video in an advertising, promotional, or educational program shall use New Hampshire talent whenever possible. In this section, "New Hampshire talent" means the people used both in front of and behind the camera associated with the film and television industry.

31 Reference Changed. Amend RSA 201-A:1 to read as follows:

201-A:1 State Library. There shall be a state library as provided for in RSA [21-K:5] **12-A:10-h**. The state library shall be the official clearinghouse of state government information.

32 Reference Changed. Amend RSA 227-C:2 to read as follows:

227-C:2 State Historic Preservation Office. The division of historical resources, department of **natural and** cultural resources established by RSA [21-K:7] **12-A:10-l** shall also be known as the state historic preservation office. The director, division of historical resources shall also be known as the state historic preservation officer.

33 Reference Changed. Amend RSA 238:23, I to read as follows:

I. The commissioner of the department of transportation, with the advice of the commissioner of [~~the department of resources and economic development and the commissioner of~~] the department of **natural and** cultural resources, is authorized to apply for and accept gifts, grants, donations, and contributions from any source, public or private, in the name of the state and to provide for technical and administrative support consistent with the resources provided to the program under this section. Any moneys accepted shall be continually and solely appropriated for the purpose of this subdivision.

34 Conservation Number Plate Fund. Amend RSA 261:97-b, I to read as follows:

I. There is hereby established a conservation number plate fund under the administration of the commissioner of safety. The fund shall be used for the promotion, protection, and investment in the state's natural, cultural, and historic resources. The fund shall be nonlapsing. The commissioner of safety shall distribute the funds annually on August 1, except as provided in paragraph I-a, as follows: \$5,000 of every \$100,000 received, up to a total of \$50,000, shall be distributed to the department of transportation for the expanded wild flower establishment program for use in planting lilacs and native wild flowers; \$1 for every new, renewal, and transfer of registration, up to a total of \$50,000, shall be placed in a nonlapsing account for use by the department of **natural and cultural** resources [~~and economic development~~] to promote the conservation number plate program; the remainder shall be distributed [~~equally among~~] **as follows:**

(a) **Forty percent** to the department of **natural and** cultural resources[.];

(b) **Twenty percent** to the department of fish and game[~~the department of resources and economic development~~];

(c) **Twenty percent** to the state conservation committee[.]; and

(d) **Twenty percent** to the New Hampshire land and community heritage investment authority.

35 Conservation Number Plates; Use of Funds. Amend RSA 261:97-c, I to read as follows:

I. The funds transferred to the department of **natural and** cultural resources shall be used to promote the use and conservation of cultural resources in New Hampshire and to preserve the cultural heritage that belongs to all New Hampshire citizens by providing for:

(a) The preservation of significant publicly-owned historic properties. Such properties shall be at least 50 years old and listed or eligible for listing in the National Register of Historic Places.

(b) The conservation and preservation of significant publicly-owned works of art, artifacts, and documents that contribute to New Hampshire's cultural heritage. This shall include but not be limited to:

(1) Commemorative and historic sculptures and murals.

(2) Archaeological or historic artifacts.

(3) Original or one-of-a-kind documents.

(c) The purchase by the state of historic properties or works of art, artifacts, and documents that contribute to New Hampshire's cultural heritage.

(d) Support of the New Hampshire natural heritage bureau established in RSA 217-A, within the division of forests and lands. Funds may be used for:

(1) Management measures, including applied field research, necessary to maintain and promote native plant species, natural plant communities, and species and habitat protection and management.

(2) Providing information to resource professionals, land-owners, and school children to enhance awareness and promote protection of New Hampshire's native plant species and natural plant communities.

(e) Within the division of parks and recreation, the restoration of historic sites and buildings on New Hampshire state parks land.

(f) Promotion of the conservation number plate program.

36 Conservation Number Plates; Report. Amend RSA 261:97-f, I to read as follows:

I. The members representing the department of transportation, the department of ***natural and*** cultural resources, the department of fish and game, the state conservation committee, [~~the department of resources and economic development,~~] and the department of safety shall each submit a report to the New Hampshire conservation number plate advisory committee chairperson no later than October 1 of each year. The committee chairperson shall compile the 6 reports as a unified report and submit the unified report to the governor, senate president, and the speaker of the house no later than December 31 of each year.

37 Repeal. The following are repealed:

I. RSA 6:12, I(b)(222), relative to the department of cultural resources donations fund.

II. RSA 12-A:1-e, relative to joint promotional program.

III. RSA 12-A:2-e, relative to the New Hampshire economic development fund.

IV. RSA 12-A:2-f, relative to the review committee for the New Hampshire economic development fund.

V. RSA 12-A:2-g, relative to the New Hampshire-Canadian trade council.

VI. RSA 12-A:2-h, relative to international trade promotion.

VII. RSA 12-A:2-j, relative to workforce development.

VIII. RSA 12-A:7, relative to the planning and development commission.

IX. RSA 12-A:8, relative to the forestry and recreation commission.

X. RSA 12-A:8-a, relative to the division of resources development.

XI. RSA 12-A:13, relative to northern county area industrial agent.

XII. RSA 12-A:15-a, relative to the travel and tourism revolving fund.

XIII. RSA 12-A:22, relative to director of economic development.

XIV. RSA 12-A:22-a, relative to economic development advisory council.

XV. RSA 12-A:23, relative to New Hampshire tourism policy.

XVI. RSA 12-A:30, relative to the advisory committee on international trade.

- XVII. RSA 12-A:31, relative to the international trade promotion fund.
- XVIII. RSA 12-A:32, relative to the economic development matching grants program.
- XIX. RSA 12-A:33, relative to reports on economic development program loans and grants.
- XX. RSA 12-A:34, relative to requirement for review of reports.
- XXI. RSA 12-A:35, relative to limitation on application.
- XXII. RSA 12-A:36, relative to small business innovation research support.
- XXIII. RSA 12-A:37, relative to recognition of federal grant recipients.
- XXIV. RSA 12-A:38, relative to matching grants.
- XXV. RSA 12-A:39, relative to seminars.
- XXVI. RSA 12-A:40, relative to grant information.
- XXVII. RSA 12-A:43, relative to duties of director of travel and tourism development.
- XXVIII. RSA 12-A:43-a, relative to the travel and tourism development fund.
- XXIX. RSA 12-A:43-b, relative to rest areas and welcome centers.
- XXX. RSA 12-A:45, relative to telecommunications planning and development initiative.
- XXXI. RSA 12-A:45-a, relative to telecommunications planning and development fund.
- XXXII. RSA 12-A:46, relative to telecommunications planning and development advisory committee.
- XXXIII. RSA 12-A:47, relative to statutory construction related to telecommunications.
- XXXIV. RSA 12-A:48, relative to authority of director of travel and tourism development to acquire information.
- XXXV. RSA 12-A: 49, relative to confidentiality.
- XXXVI. RSA 12-A:51, relative to establishment of job training program for economic growth.
- XXXVII. RSA 12-A:52, relative to the purpose of job training program for economic growth.
- XXXVIII. RSA 12-A:53, relative to job training programs.
- XXXIX. RSA 12-A:54, relative administration and review committee.
- XL. RSA 12-A:55, relative to eligibility for training grants.
- XLI. RSA 12-A:56, relative to eligible costs.
- XLII. RSA 12-A:57, relative to training facilities.
- XLIII. RSA 12-A:58, relative to performance reports.
- XLIV. RSA 12-A:59, relative to technology development and communications planning.
- XLV. RSA 12-A:59-a, relative to director of broadband technology planning and development.
- XLVI. RSA 12-A:60, relative to New Hampshire workforce opportunity council.
- XLVII. RSA 12-A:61, relative to New Hampshire workforce opportunity fund.
- XLVIII. RSA 12-A:62, relative to economic development strategy and plan.
- XLIX. RSA 12-A:63, relative to definitions.
- L. RSA 12-A:64, relative to goals and objectives.
- LI. RSA 12-A:65, relative to content of the economic development strategy and plan.
- LII. RSA 12-A:66, relative to annual report.
- LIII. RSA12-A:67, relative to division of economic development fund.

LIV. RSA 21-K, relative to the department of cultural resources.

LV. RSA 261:97-c, IV, relative to conservation number plate funds.

LVI. RSA 261:97-d, I(d), relative to the conservation number plate advisory committee.

LVII. RSA 4-F:1, II(a)(11), relative to GIS committee members.

38 References Changed; Cultural Resources to Natural and Cultural Resources. Amend the following RSA provisions by replacing "cultural resources" with "natural and cultural resources": 4:8-a, I; 4:9-c, I(i); 4-F:1, II(a)(4); 6:12-j, V(d)(1); 12-A:10-e, VIII; 17-R:1, II(n); 19-A:5, IV; 19-A:8, II; 19-A:10, IV; 79-D:14, II; 79-G:3, IV(b); 94:1-a, I(b) grades DD and GG; 201-A:22, I; 201-A:23, II; 201-B:3; 201-D:1, IV; the introductory paragraph of 201-E:7; 202-A:12; 202-A:18; 202-A:19; 216-A:3-c, V; 227-C:1; the introductory paragraph of 227-C:5; 227-C:12-a, II(g); 227-C:28, II; 227-C:29, I(a); 227-C:31; 227-C:33, I; 261:97-d, I(a); and 634:1, V(d).

39 Transition; Commission on Native American Affairs; Film and Television Commission. The New Hampshire commission on Native American affairs and the New Hampshire film and television commission established in RSA 12-A:14-a and RSA 12-A:41-a shall operate as continuations of the commissions established under former RSA 21-K. Appointments and terms of office of members under RSA 21-K shall continue for the remainder of the terms upon constitution of the commissions under RSA 12-A.

40 New Chapter; Department of Business and Economic Affairs. Amend RSA by inserting after chapter 12-N the following new chapter:

CHAPTER 12-O

DEPARTMENT OF BUSINESS AND ECONOMIC AFFAIRS

12-O:1 Definitions. In this chapter:

I. "Commissioner" means the commissioner of the department of business and economic affairs.

II. "Department" means the department of business and economic affairs.

12-O:2 Establishment; Purpose.

I. There shall be a department of business and economic affairs under the executive direction of a commissioner of business and economic affairs, consisting of a division of economic development which shall include but not be limited to a bureau of workforce development, and a division of travel and tourism development which shall include but not be limited to a bureau of visitor service. The department's purpose shall be to ensure the efficient coordinated function of the department, economic development policies of the state of New Hampshire and the collaborative participation of all related state departments, agencies, and authorities.

II. The purpose of this chapter is to improve the administration of state government by providing unified direction of policies, programs, and personnel in the field of economic development and travel and tourism development making possible increased efficiency and economies from integrated administration and operation of these related functions of the state government.

12-O:3 General Provisions.

I. Upon the recommendation of the commissioner after consultation with division directors concerned and the council of partner agencies established in RSA 12-O:7, the governor and council are authorized to approve revisions in internal administrative departmental organization as the governor and council find from time to time may improve or make more economical the administration of the department.

II. With the approval of the governor and council and of the director of personnel, the commissioner of business and economic affairs is

authorized to transfer classified personnel, appropriations or portions thereof relating thereto as well as necessary equipment, within any division or between divisions of the department.

12-O:4 Powers and Duties of Department. In addition to any other powers and duties set forth in this chapter or as otherwise provided by statute, the department of business and economic affairs shall have the power and duty to plan and conduct a program of information and publicity to attract tourists, visitors, industrial concerns, and other interested persons from outside the state to the state of New Hampshire, and to encourage, coordinate, and participate in the efforts of other public and private organizations or groups of citizens in order to publicize the facilities, industrial advantages, and other attractions of the state for the same purposes. The commissioner shall assign such duties and functions as in her or his discretion will best effectuate the purposes, powers, and duties set forth in this section and as otherwise provided by statute. The department is authorized to set its logo and to establish and maintain any websites.

12-O:5 Commissioner of Business and Economic Affairs. There shall be a commissioner of business and economic affairs who shall be appointed by the governor and council for a term of 4 years from the date of appointment. It shall be the responsibility of the commissioner to organize and direct the work of the department. The commissioner shall appoint one member of his or her staff who shall act in the commissioner's stead when said commissioner is absent from the state and at such other times as directed by the commissioner. When acting for the commissioner said person shall have all the power, duties, and authority of the commissioner. Directors of departmental divisions shall be subject to the supervisory authority of the commissioner, which authority shall include power to establish department and divisional policy as well as to control the actual operations of the department and all divisions therein. The commissioner is authorized to establish any advisory commissions and programs which the commissioner may deem necessary to carry out the mission and operations of the department.

12-O:6 Reports and Publications. The commissioner of business and economic affairs is authorized to prepare, publish, and distribute reports, charts, surveys, or other documents consistent with the responsibilities of the department. The commissioner may charge reasonable fees for such documents. Fees for documents distributed by the department shall be adopted as rules under RSA 541-A.

12-O:7 Council of Partner Agencies Established.

I. There shall be a council of partner agencies to assist and advise the commissioner of business and economic affairs which shall consist of the following members:

- (a) The executive director of the business finance authority.
- (b) The chancellor of the community college system.
- (c) The Executive director of the community development finance authority.
- (d) The executive director of the New Hampshire housing finance authority.

II. The council shall develop bylaws to guide its operations.

III. The commissioner of the department of business and economic affairs shall chair the council.

12-O:8 Council of Partner Agencies; Duties. The council established in RSA 12-O:7 shall consult with and advise the commissioner of business and economic affairs with respect to the policy, programs, and operations of the department upon a continuing basis and for said purposes

shall meet with the commissioner not less frequently than quarterly. Each agency represented on the council shall make reasonable efforts to coordinate its economic development activities with those of the department, provided that nothing in this section shall be construed to deprive represented agencies of their authority to operate autonomously. The council shall submit to the governor and council biennially a written report of the activities of the department covering the previous 2 calendar years, which report shall be a public document. A nonpublic session of the council may be called at any time for any of the reasons specified in RSA 91-A:3, II upon majority vote and shall consist solely of the members thereof.

12-O:9 Directors of Divisions. The commissioner shall nominate for appointment by the governor and council a director of economic development and a director of travel and tourism development, each of whom shall serve, subject to the provisions of RSA 4:1, for a term of 4 years from the date of appointment and until a successor is appointed and qualified. The directors of the divisions of economic development and travel and tourism development who are in office on the effective date of the transfer of those divisions to the department of business and economic affairs shall serve for the remainder their terms, at which time they may be reappointed in accordance with the provisions of this chapter. Any vacancy in such office shall be filled for the unexpired term in the same manner as the original appointment. Directors of divisions shall be responsible for the administration and operation of their respective divisions subject to the supervisory authority of the commissioner as set forth in RSA 12-O:5.

12-O:10 Salaries. The annual salaries of the commissioner of business and economic affairs, and of the directors of the divisions, shall be as provided in RSA 94.

12-O:11 Division of Travel and Tourism Development; Transfer of Functions, Powers, and Duties. All of the functions, powers, duties, personnel, records, and property of the division of travel and tourism development of the former department of resources and economic development are hereby transferred to the division of travel and tourism development of the department of business and economic affairs. Whenever reference is made to the division of travel and tourism development in the statutes, it shall henceforth be construed to mean the division of travel and tourism development of the department of business and economic affairs.

12-O:12 Division of Economic Development; Transfer of Functions, Powers, and Duties. All of the functions, powers, duties, personnel, records, and property of the division of economic development are hereby transferred from the former department of resources and economic development to the division of economic development of the department of business and economic affairs. Whenever reference is made to the division of economic development in the statutes, it shall henceforth be construed to mean the division of economic development of the department of business and economic affairs.

12-O:13 Travel and Tourism Revolving Fund; Transfer; Functions.

I. The travel and tourism revolving fund in the former department of resources and economic development is hereby transferred to the department of business and economic affairs. The fund is hereby established as a nonlapsing revolving fund. The revolving fund shall be used for, but not be limited to, cooperative efforts with the private sector, for the purpose of bulk brochure distribution, familiarization tours, promotional programs, trade shows, and other projects generally recognized as beneficial to promoting the state of New Hampshire.

II. All income received from participation in cooperative promotional programs, familiarization tours, trade shows, brochure distribution projects, and other promotional opportunities which become available, shall be deposited into the fund.

III. The commissioner of the department of business and economic affairs shall submit a report detailing the activities of the revolving fund annually to the governor and council and the fiscal committee of the general court within 60 days of the close of each fiscal year.

12-O:14 New Hampshire Tourism Policy. It is the intent of the general court that all agencies and departments of state government and, specifically, the director of travel and tourism development, under the supervision of the commissioner of business and economic affairs, shall implement their statutory responsibilities in a manner consistent with promoting and encouraging the orderly growth and development of tourism within the state. This policy shall include efforts to:

I. Foster awareness and appreciation of New Hampshire's natural, historical, cultural, and scenic resources among its residents.

II. Instill a better understanding among New Hampshire residents and also state employees of the importance of tourism to the state economy.

III. Establish and maintain a database on matters concerning state tourism research.

IV. Encourage fairs, conventions, trade shows, and other expositions of hospitality and friendliness toward visitors.

V. Protect and preserve wildlife, natural resources, and geological, archaeological, and cultural treasures within the state for the enjoyment of residents and nonresidents.

VI. Support tourism by developing an essential tourism infrastructure, including, but not limited to, adequate highways and public transportation networks and facilities for the traveling public.

VII. Encourage, assist, and coordinate, when possible, the tourism activities of local and regional promotional organizations.

VIII. Encourage law enforcement personnel to assist, whenever possible, the traveling public by providing them with a hospitable reception and appropriate information.

IX. Ensure, when feasible, equal access by visitors and residents to public recreational resources.

X. Ensure that the interest of tourism is fully considered by state agencies and the general court in its deliberations.

XI. Harmonize, to the maximum extent, all state activities in support of tourism with the needs of the general public, the state and its political subdivisions, and the tourism industry. Any conflicts among the agencies and departments of the state in the implementation of their responsibilities under this section shall be referred to the council on resources and development established by RSA 162-C.

XII. Utilize tourism activities and resources as resident recruitment tools for the state.

12-O:15 Director of Travel and Tourism Development; Duties. The director of travel and tourism development, under the supervision of the commissioner of business and economic affairs and consistent with the New Hampshire tourism policy under RSA 12-O:14, shall:

I. Promote New Hampshire as a domestic and international travel destination in order to increase visitation and travel expenditures, business activity, and employment throughout the state.

II. Develop and administer programs to encourage and promote the development of the tourism industry in the state.

III. Provide information and assistance to local and regional officials on matters related to travel and tourism and encourage the development of locally coordinated programs.

IV. Encourage partnerships among the tourism industry, business and industry, and state and local officials to expand the state's travel promotion strategy.

V. Raise the perception of travel and tourism in the minds of New Hampshire residents, businesses, and government.

VI. Conduct research to measure the effectiveness of promotional programs.

VII. Ensure that New Hampshire maintains a high quality tourism experience for the visitor by working with the travel industry on ways to utilize natural, historical, cultural, and recreational attractions and facilitating statewide activities which can be used as resources by the travel industry.

VIII. Perform any other duties and functions as assigned by the commissioner.

12-O:16 Travel and Tourism Development Fund.

I. There is hereby established in the office of the state treasurer a fund to be known as the travel and tourism development fund. Any appropriations received shall be deposited in the fund. Moneys in the fund and any interest earned on the fund shall be used for the purpose of promoting and developing appropriate travel and tourism initiatives through the division of travel and tourism development and shall not be used for any other purpose. The director of travel and tourism development shall oversee expenditures from the fund. The moneys in the fund shall be nonlapsing.

II. The commissioner shall prepare an annual report to be presented no later than December 1 of each year to the governor and council, the fiscal committee of the general court, the president of the senate, and the speaker of the house of representatives. The report shall detail the specific activities supported by, and expenditures from, the fund during the past year and shall additionally detail the activities of the travel and tourism revolving fund established in RSA 12-O:13.

12-O:17 Joint Promotional Program. A joint promotional advertising program is hereby established to carry out the duties of the department of business and economic affairs as set forth in RSA 12-O:4 to publicize the advantages of the state of New Hampshire for tourism and to encourage continuous partnership with private industry in this promotion in order to maintain a viable and strong economic base in the state.

I. The department shall administer a joint promotional advertising program. The funds appropriated for this program shall be expended for grants for advertising programs entered into with independent groups or organizations which are designed to promote travel and tourism in the state of New Hampshire.

II. Funds appropriated to the joint promotional program shall only be made available to regional associations, statewide tourist groups, chambers of commerce, or other promotional organizations with the approval of the commissioner. Such grants shall only be given to those organizations which have been in existence for at least 3 years prior to the date of the grant application.

III. Grant awards shall require 50 percent matching funds from private sources. Grants shall not be used for the administrative salaries or overhead expenses of any applicant selected for a grant.

IV. Grant applications shall be reviewed by appropriate staff which shall recommend approval or disapproval of applications to the commis-

sioner of business and economic affairs. A recommendation for disapproval by the commissioner shall be in writing with the reasons for disapproval stated.

V. Funds appropriated for the joint promotional program for the first fiscal year of any biennium shall not lapse and shall be available for expenditure during the second fiscal year of the biennium. All funds which have not been expended by the end of the second fiscal year of a biennium shall lapse to the general fund.

VI. The commissioner shall adopt rules under RSA 541-A after public hearing governing the joint promotional program. These rules shall include:

(a) A description of the joint promotional program, stating the general course and method of its operations and the methods by which the public may obtain information or make submissions or requests;

(b) The procedures and criteria used to certify groups or organizations eligible for matching grants;

(c) The application process, including the information required of applicants;

(d) The procedures and criteria used to evaluate grant applications; and

(e) Procedures for the administration of grants by recipients including reporting requirements.

VII. Three percent of the funds appropriated to the joint promotional program shall be allocated for a grant or grants to organizations that do not qualify under paragraph II. Such grants shall require 10 percent matching funds from private sources, provided that the organization:

(a) Has a demonstrated program of cooperation for promotion;

(b) Has a demonstrated need for promotion;

(c) Has demonstrated a case of regional depression or financial hardship;

(d) Agrees that this unmatched grant shall not be awarded for more than 2 successive years; and

(e) Further agrees that the affected area shall not be eligible for any unmatched grant for a period of 5 years after the second year following the award of the first of any unmatched grant.

12-O:18 Rest Areas and Welcome Centers.

I. The department of business and economic affairs shall be responsible for the staffing of rest areas and welcome centers along the state's highways. There is established in the department a bureau of visitor service to administer this function. The commissioner may consult with the local chambers of commerce relative to said function, and shall have the authority to enter into contracts with private or public entities for said function as the commissioner deems appropriate.

II. Notwithstanding paragraph I, the department of transportation and the liquor commission may undertake and/or participate in the development of the welcome centers in Hooksett on the northbound and southbound lanes of Interstate Route 93 as authorized by the legislature.

12-O:19 Package Plan Program; Recreational Facilities.

I. As used in this section the following words and terms shall have the following meanings:

(a) "Voluntary corporation," a corporation organized under RSA 292, dedicated by its articles of agreement and bylaws to serve and promote the recreational interests of the state of New Hampshire or a section thereof and which may number among its members certain corporations actively engaged in developing and promoting recreational facilities in the state of New Hampshire.

(b) "Package plan program," a method of selling tickets by which the department, in conjunction with a voluntary corporation, offers for sale to the general public interchangeable or reciprocal tickets for services and accommodations, or both, in connection with recreational facilities of both the state and the voluntary corporation or any of its members. The charges for services and accommodations when sold in this manner may be less than when sold individually.

II. The department of business and economic affairs may participate in package plan programs with voluntary corporations as defined in this section, and businesses within the tourism industry. Notwithstanding any other provision of law, this participation may include entering into such agreements with voluntary corporations and businesses within the tourism industry as are in the best interests of the state, which agreements may relate to the development, promotion, administration, and sales of package plan programs. Such agreements shall permit the department of business and economic affairs to provide to the voluntary corporation and businesses within the tourism industry a mutually agreed upon number of tickets or vouchers for tickets at a mutually agreed upon discounted rate in order to participate in the package plan program for promotional purposes or in lieu of dues to the voluntary corporation. Any revenue derived by participation in package plan programs payable to the department of business and economic affairs in accordance with such agreements shall be deposited with the state treasurer in the same manner as regular ticket sales. The commissioner of the department of business and economic affairs shall make annual reports on revenue derived from participation in package plan programs to the senate president, the speaker of the house, and governor and council by January 31 following the close of each fiscal year.

12-O:20 Director of Economic Development; Duties. The director of economic development, under the supervision of the commissioner of business and economic affairs shall:

I. Establish and maintain a database on matters related to the economy of the state and its economic development.

II. Plan, develop, and administer programs to assist in the maintenance and expansion of existing industry and business in the state.

III. Plan, develop, and administer programs to encourage and promote the development of new industry and business in the state.

IV. Provide information and assistance to local and regional officials on matters related to economic development and encourage the establishment of local development plans and programs.

V. Research and analyze information on matters related to the economic development of the state to support and evaluate the effectiveness of promotional and assistance programs.

VI. Prepare a written economic development strategy and operating plan as required by RSA 12-O:24 through 12-O:28.

VII. Plan, develop, and administer programs to assist in the implementation of the Workforce Investment Act of 1998, 29 U.S.C. section 2801 et seq., as such may be amended, reauthorized, and in effect from time to time, implement the state plan established by the governor and the Workforce Opportunity Council, and perform the following additional functions:

(a) Through the youth council, select youth providers of training services in the local areas.

(b) Identify eligible providers of training services in the local area.

(c) Identify eligible providers of intensive services, if not otherwise provided by the One-Stop operator.

(d) Develop a budget for carrying out the duties of the Workforce Opportunity Council, subject to the approval of the commissioner.

(e) Oversee local programs of youth activities, local employment, and training service.

(f) Establish, in conjunction with the commissioner, local performance measures.

(g) Assist the commissioner in developing statewide employment statistics systems described in the Wagner-Peyser Act.

(h) Coordinate workforce investment activities authorized and implemented within the state with economic development strategies, and develop the employer linkages with such activities.

(i) Make available to the public, on a regular basis through open meetings, information regarding Workforce Opportunity Council activities including information regarding the state plan prior to its submission, and information regarding membership, the designation and certification of One-Stop operators and the award of grants or contracts to eligible providers of youth activities and, as requested, minutes of formal meetings of the Workforce Opportunity Council.

(j) Review the operation of programs and the availability, responsiveness, and adequacy of state services, and make recommendations to the governor, appropriate chief elected officials, service providers, the legislature, and general public with respect to steps to improve the effectiveness of these services and programs.

(k) Review plans of all state agencies providing employment training, and related services, and provide comments and recommendations to the governor, the legislature, the state agencies, and appropriate federal agencies on the relevancy and effectiveness of employment and training and related services delivery system in the state.

VIII. Perform any other duties and functions as assigned by the commissioner.

12-O:21 New Hampshire Economic Development Fund.

I. There is hereby established the New Hampshire economic development fund which shall be administered by the commissioner of the department of business and economic affairs. Said fund shall be for the purpose of providing funds for grants, loans and other economic development initiatives which shall be generally considered to be beneficial to the state's overall economy as provided for in paragraph II.

II. Said fund shall be distributed or expended by the commissioner with prior approval of the fiscal committee of general court and the governor and council for any of the following purposes:

(a) Business financing and expansion initiatives.

(b) Job retention and creation.

(c) International trade.

(d) Research and development activities.

(e) Other projects or programs recognized as being beneficial to business activity in New Hampshire.

III. To maximize the economic impact of expenditures from this fund, and to leverage additional funding from other sources, the commissioner may contract with such organizations as, but not limited to, the following:

(a) New Hampshire Business Development Corporation.

(b) Small Business Investment Corporation.

(c) Innovation Research Center.

(d) Small Business Development Center.

IV. All moneys returned to the department as a result of contracts between the commissioner and any other party as authorized shall be redeposited into the New Hampshire economic development fund. In addi-

tion, the department may accept gifts, grants, donations or other moneys for the purposes of this section. Said moneys shall be deposited into the New Hampshire economic development fund.

12-O:22 New Hampshire Canadian Trade Council. The commissioner of business and economic affairs and the secretary of state shall have the authority to establish a New Hampshire trade council to meet with one or more trade councils established by the Canadian provinces, either separately or collectively. The members of the council shall include 2 senators appointed by the president of the senate, 2 house members appointed by the speaker of the house of representatives, the commissioner or designee, the secretary of state or designee, and such other members as the commissioner and secretary of state may appoint.

12-O:23 Northern County Area Industrial Agent. A special position shall be provided, in the division of economic development of the department of business and economic affairs, to be known as area industrial agent for the counties of Coos, Grafton, and Carroll. The commissioner shall, subject to the personnel laws of the state, employ such area industrial agent for said counties, who shall be fully qualified by specific training and experience and who shall work under the supervision of the director. She or he shall maintain a residence in one of said 3 counties and her or his duties shall be primarily concerned with, but not limited to, assisting the political subdivisions of the state, regional development organizations or groups, and individuals to maintain and expand existing industries and to encourage, assist, and aid new industries to establish operations in said Coos, Grafton and Carroll counties, and the agent's efforts shall be directed to the economic development of said 3 counties.

Economic Development Strategy and Plan

12-O:24 Economic Development Strategy and Plan. The division of economic development, with input and assistance from the council of partner agencies established under RSA 12-O:7 and other public and private organizations with whom it chooses to work, shall develop a rolling 10-year economic development strategy and operating plan.

12-O:25 Definitions. In this subdivision:

I. "Plan" means an ongoing management operating document that identifies strategies and activities, and the progress thereof, designed to expand the state's economic base and strengthen the economic health of New Hampshire, based on the needs of the state and of business and industry. The plan shall identify specific actions, and the responsibilities, rationales, timeframes, resources required, barriers if any, and the tracking and reporting of outcomes associated with those actions.

II. "Strategy" means an overall direction or course that identifies how the division will convey the state's value to the business and industry community, how it will leverage its strengths and assets, and the broad themes it will emphasize that are attractive to retaining and recruiting business and industry.

12-O:26 Goals and Objectives. The plan shall identify both goals and objectives for the 10-year period and shall track measurable results so as to be able to assess the plan. Goals and objectives may be added, amended, or deleted as both existing and emerging economic conditions and opportunities warrant. The plan shall also benchmark key economic indicators.

12-O:27 Content of the Economic Development Strategy and Plan. The following, as a minimum, shall be considered in constructing the economic development strategy and plan:

I. Consideration of the entire state.

II. An analysis, relative to business and industry, of New Hampshire strengths and advantages, and how they will be leveraged; analysis of weaknesses and obstacles, and suggestions on how to remedy or mitigate them; identification of opportunities and how to take advantage and benefit from them; and identification of threats and how to meet and deter them. The analysis, where appropriate, should suggest ownership of its various elements.

III. A needs forecast, based on research from both existing and targeted business and industry, that identifies issues and suggested initiatives so as to strengthen New Hampshire as a business and industry destination and to reinforce retention.

IV. Identification of economic, demographic, and other trends which may have both short-term and long-term influence on the economy of the state.

V. The identification of business sectors that are of strategic importance to the state's economy and to the state's global business image, and development of specific strategies to promote the development of such sectors; and an analysis of new industries that can be targeted in New Hampshire and the rationale for their identification.

VI. Identification of how economic development ideas, advice, and information from relevant entities throughout the state will be solicited to strengthen strategies and plans; and how potential partners for the implementation of the strategies and plans, including, without limitation, the United States government, local governments, regional planning commissions, regional economic development corporations, chambers of commerce, business associations, investors, and other relevant entities will be integrated and engaged. Other states should also be studied to build an understanding of best practices that may be emulated.

VII. Innovative programs to position and market the state to aid business recruitment and retention.

VIII. Economic performance metrics, to include previous years and objectives for the 10 years covered by the plan. Such metrics shall be contained in a state economic dashboard and updated regularly.

IX. Inter-department agreements with selected state agencies recognizing their role in economic development strategies, plans, and programs.

X. Identification of how the state will petition for and receive moneys, such as grants, to be used for economic development activities.

XI. Consideration of how workforce education and training in cooperation with the university system, the community college system, private colleges and universities, and other workforce training organizations will be leveraged and enhanced.

XII. Provisions for export growth and how relationships will be fostered with New Hampshire's export-related service providers and with the Commerce Department's International Trade Administration; and provisions to improve the state's image as a destination for foreign business investment and location with overseas entities.

XIII. Identification of a division liaison to communicate needs to the general court for the benefit of economic development.

XIV. Provision to identify and carry out other economic development activities that the governor or the commissioner may request.

12-O:28 Annual Report. The division of economic development shall complete the initial economic development strategy and plan by December 31, 2018, and submit the plan to the governor, senate president, senate majority leader, senate minority leader, speaker of the house of rep-

representatives, house majority leader, and house minority leader. On or before December 31 of each year, thereafter the division shall similarly provide results and validation from the previous fiscal year and a comprehensive update of the plan so that each annual report shall extend the time frame of the plan by one year, thereby ensuring that a 2-year plan is always in effect.

Division of Economic Development Fund

12-O:29 Division of Economic Development Fund. There is hereby established in the office of the state treasurer a fund to be known as the division of economic development fund. The commissioner of business and economic affairs is authorized to accept public sector and private sector grants, gifts, or donations of any kind for the purpose of funding initiatives associated with the activities set forth in RSA 12-O:20. Such grants, gifts, and donations shall be deposited in the division of economic development fund and may only be expended by the commissioner of business and economic affairs to accomplish the purposes of this section. Other than acknowledgment for promotional purposes, donations shall not be used as fees for services in a manner that primarily benefits the party providing the funds. The state treasurer may invest moneys in the fund as provided by law, with interest received on such investment credited to the fund. The moneys in this fund shall be nonlapsing.

Job Training Program for Economic Growth

12-O:30 Program Transferred. The job training program for economic growth established in the former department of resources and economic development is hereby transferred to the department of business and economic affairs, subject to the provisions of this chapter. The program is designed to attract new business, assist in the expansion of business, and retain existing business in the state of New Hampshire.

12-O:31 Purpose. The purpose of this program is to:

I. Enhance the state's economic growth and vitality by offering assistance to privately owned businesses and industries in training a new workforce and retraining existing employees to implement new technologies, in creating new jobs, and in retaining and upgrading existing jobs.

II. Provide technical education and training as a component of the state's economic development efforts.

III. Be flexible and responsive to the training needs of business and industry in New Hampshire.

12-O:32 Training Programs. Training programs may include, but shall not be limited to:

I. Structured, on-site laboratory or classroom training.

II. Basic skills.

III. Technical skills.

IV. Quality improvement.

V. Safety.

VI. Management and supervision.

VII. English as a second language.

12-O:33 Administration; Review Committee.

I. The department of business and economic affairs, or an entity with which the department has contracted, shall administer this program.

II. The commissioner of the department of business and economic affairs shall adopt rules under RSA 541-A, relative to the administration of this subdivision.

12-O:34 Eligibility for Training Grants.

I. In this subdivision, "grant recipient" means the business entity that receives funds from the department and which provides funds to the training provider.

II. Only those businesses that are physically located or intend to be physically located within the state may receive funds under this subdivision.

III. Only those employees who are residents of New Hampshire, or who work for a business that is located or intends to locate within the state, or are unemployed residents of New Hampshire, shall receive training from grants under this subdivision.

IV. Grant recipients shall match no less than one dollar for each dollar provided through the grant award. The match funds shall include only those costs extraordinary to the regular employee expenses incurred by the business and shall be directly related to training.

V. Priority shall be given for grants to small businesses for the implementation of technological innovations.

VI. Intent by a business to locate within the state shall be established to the satisfaction of the grant review committee. A minimum requirement for intent to be established shall be:

(a) Proof of substantial investment or a binding contractual obligation consistent with such intent;

(b) The lease or purchase of real estate or equipment within the state necessary for the planned move; or

(c) Such other requirement as may be established under rules adopted by the commissioner of the department of resources and economic development.

VII. Submission of documents to substantiate proof of intent by a business to locate within the state shall be in accordance with rules adopted by the commissioner.

VIII. No grant shall be made to the state, including the state university system.

IX. No grant shall be made to any county, city, town, or other political subdivision which has not currently elected to pay contributions pursuant to RSA 282-A:71, II.

X. No grant shall be made to any organization or group of organizations, described in section 501(c)(3) and exempt under section 501(a) of the Internal Revenue Code, which has not currently elected to pay contributions pursuant to RSA 282-A:69, II.

12-O:35 Eligible Costs.

I. To be eligible under this subdivision, a cost must be necessary and reasonable for the proper and efficient delivery of training to the employees of the grant recipient.

II. The following costs are not eligible:

(a) Costs resulting from violations of or failure to comply with federal, state, or local laws and regulations.

(b) Entertainment costs.

(c) Administrative costs.

(d) Salaries and wages of employees in training.

III. Funds for training grants shall supplement, and not replace, funds available through existing programs conducted by the business entity, or other public or private training programs.

IV. The department may use no more than 10 percent, or \$200,000, of any moneys received from the training fund established at RSA 282-A:138-a, whichever is less, to administer this program.

12-O:36 Training Facilities.

I. As long as it is feasible, training shall be provided by the community college system of New Hampshire, which may charge full market value for the training provided.

II. When the community college system of New Hampshire cannot provide desired training, the training grant recipient will be free to contract with some other training entity approved by the community college system of New Hampshire.

III. The provider shall be specified in the grant award.

12-O:37 Performance; Report.

I. The grant review committee shall establish performance criteria. The committee shall submit annually 60 days after the close of each fiscal year, to the commissioner of the department of business and economic affairs, the commissioner of the department of employment security, the governor, the senate president, the speaker of the house of representatives, and the fiscal committee of the general court, a report indicating the level of performance achieved through the program.

II. The department shall evaluate the performance level for each training grant program provided to a business.

III. The grant recipient shall file the information required under paragraphs I and II, as requested by the commissioner.

International Trade Promotion

12-O:38 International Trade Promotion. The commissioner of business and economic affairs shall plan, develop, and administer programs for international trade promotion and inward investment promotion in cooperation with the Pease development authority, division of ports and harbors, and the Small Business Development Center and other private organizations. The commissioner shall take a proactive role in targeting foreign trade shows and foreign trade missions and shall assist New Hampshire businesses desiring to participate in these shows and missions. In planning, developing, and administering programs under this section, the commissioner may draw on the fund created under RSA 12-O:39.

12-O:39 International Trade Promotion Fund. There is hereby established in the office of the state treasurer a fund to be known as the international trade promotion fund. The commissioner of business and economic affairs is authorized to accept public sector and private sector grants, gifts, or donations of any kind for the purpose of funding programs associated with the promotion of international trade. Such grants, gifts, and donations shall be deposited in the international trade promotion fund and may be expended by the commissioner of business and economic affairs to accomplish the purposes of RSA 12-O:38. The moneys in this fund shall be nonlapsing.

Review of Economic Development Programs

12-O:40 Review of Reports Required. The department of business and economic affairs, in consultation with the legislative budget assistant, shall periodically review reports issued under RSA 162-A:23-a at least once every 5 years and make recommendations to be utilized for an improved and consistent methodology for assessing the quantity and quality of jobs created and saved and the growth potential and environmental impacts of such programs. This section shall not apply to promotional literature.

12-O:41 Limitation. The review under RSA 12-O:40 shall not apply to state loans or state loan guarantees of less than \$250,000, or to state grants of less than \$50,000.

New Hampshire Workforce Development

12-O:42 Workforce Development. The commissioner of business and economic affairs shall work with the workforce development director to plan, develop, and administer workforce investment activities, programs, and grants under the federal Workforce Investment Act of 1998, 29 U.S.C.

section 2801 et seq., as such may be amended, reauthorized, and in effect from time to time, and shall discharge the day-to-day operational responsibilities and obligations of the New Hampshire Workforce Opportunity Council established under RSA 12-A:44. The commissioner shall coordinate with the New Hampshire Workforce Opportunity Council to promote state and local investment systems that increase the employment, retention, and earnings of participants, and increase occupational skill attainment by participants, and, as a result, improve the quality of the workforce, reduce welfare dependency, and enhance the productivity and competitiveness of the nation.

12-O:43 Workforce Development Director. There is established within the bureau of workforce development the position of workforce development coordinator, which shall be an administrator II position, classified at labor grade 29. The workforce development director shall lead the workforce development bureau. The workforce development director shall perform all duties which the commissioner may assign.

12-O:44 New Hampshire Workforce Opportunity Council.

I. There is established a New Hampshire Workforce Opportunity Council within the bureau of workforce development.

II. Membership of the council shall be as set forth in section 111(b) of the Workforce Investment Act of 1998, Public Law 105-220, codified at 29 U.S.C. section 2801 et seq., as such may be amended, reauthorized, and in effect from time to time. Members of the council shall be appointed by the governor and shall serve at the pleasure of the governor. The governor shall select a chairperson for the council from among the members of the council, in accordance with 29 U.S.C. section 2821(c).

III. The council shall meet no less frequently than semi-annually, shall have the powers and responsibilities of the state workforce investment board under the Workforce Investment Act of 1998, and shall assist the governor in:

(a) Development of the state plan required under section 112 of the Workforce Investment Act of 1998.

(b) Development and continuous improvement of a statewide system of activities that are funded under this subdivision or carried out through a One-Stop delivery system described in section 134c of the Workforce Investment Act of 1998, that receives funds under that act, including:

(1) Development of linkages in order to assure coordination and non-duplication among the programs and activities described in section 121(b) of the Workforce Investment Act of 1998; and

(2) Review of local plans under the Workforce Investment Act of 1998, if any.

(c) Commenting at least once annually on the measures taken pursuant to the Carl D. Perkins Vocational and Applied Technology Education Act, 20 U.S.C. section 2323(b)(3).

(d) Designation of local areas as required in section 116 of the Workforce Investment Act of 1998.

(e) Development of the allocation formulas for the distribution of funds for adult employment and training activities and youth activities to local areas as permitted under sections 128(b)(3)(B) and 133(b)(3)(B) of the Workforce Investment Act of 1998.

(f) Development and continuous improvement of comprehensive state performance measures including state adjusted levels of performance, to assess the effectiveness of the workforce investment activities in the state as required under section 136(b) of the Workforce Investment Act of 1998.

(g) Preparation of the annual report to the United States Secretary of Labor described in section 136(d) of the Workforce Investment Act of 1998.

(h) Development of the statewide employment statistics system described in section 15(e) of the Wagner-Peyser Act.

(i) Development of an application for an incentive grant under 20 U.S.C. section 9273.

12-O:45 New Hampshire Workforce Opportunity Fund.

I. There is hereby established the New Hampshire workforce opportunity fund which shall be nonlapsing and administered by the commissioner of the department of business and economic affairs. Said fund shall be for the purpose of receiving financial assistance under the Workforce Investment Act of 1998 and providing funds for grants and other workforce development initiatives.

II. The fund shall be distributed or expended by the commissioner after consultation with the New Hampshire Workforce Opportunity Council established in RSA 12-O:44 and the approval of the governor and council for any of the following purposes:

(a) Workforce Investment Act Adult and Dislocated Worker programs.

(b) Workforce Investment Act Youth programs.

(c) Workforce Investment Act Senior Community Service Employment programs.

(d) Workforce Investment Act Disability programs.

(e) Workforce Investment Act Regional Innovation and National Emergency grant programs.

(f) Other projects, programs, or grants recognized as being beneficial to workforce development initiatives and consistent with the goals of the Workforce Investment Act.

III.(a) The department may accept gifts, grants, donations, or other moneys for the purposes of this section. Said moneys shall be deposited into the New Hampshire workforce opportunity fund.

(b) The commissioner may enter into contracts and agreements and may take other actions that may be necessary or desirable to effect the transfer to it of operations currently conducted by The Workforce Opportunity Council, Inc. or the New Hampshire Workforce Opportunity Council under the Workforce Investment Act, and to effect the transfer of assets utilized by them in doing so; and, the commissioner may assume, bear, and agree to perform those contracts of the Workforce Opportunity Council, Inc. or the New Hampshire Workforce Opportunity Council that may be necessary or desirable for carrying out the purposes of this section.

IV. The commissioner of the department of business and economic affairs shall have the authority to enter into such agreements for leasing real property, acquiring goods, and engaging services to perform Rapid Response activities in accordance with this subdivision. The commissioner shall provide the governor and council an information item not less frequently than semi-annually describing all such agreements and amounts expended pursuant thereto. Such agreements shall be made pursuant to forms of agreement that shall be approved by governor and council which forms of agreement have been reviewed by the attorney general and the commissioner of the department of administrative services.

V. In accordance with RSA 12-O:30 through RSA 12-O:37, the commissioner of business and economic affairs shall have the authority to make grants to New Hampshire employers for the purpose of training employees in accordance with this chapter, such grants not to exceed the amounts specified in RSA 282-A:87, IV(a)(2), and not to exceed to any single employer in any grant year the sum of \$70,000, unless first

approved by governor and council. The commissioner shall provide the governor and council an information item not less frequently than semi-annually describing all such grants expended pursuant thereto. Such grants shall be made pursuant to a form of agreement that shall be approved by governor and council after review by the attorney general and the commissioner of the department of administrative services.

41 Member Added; Reference Corrected; Scenic and Cultural Byways Council. Amend RSA 238:20, I(e) to read as follows:

(e) The director of the division of ~~[historic]~~ **historical** resources, **department of natural and cultural resources**, or designee.

42 Gifts for Historic Sites. Amend RSA 4:8-a to read as follows:

4:8-a Gifts for Historic Sites and the Community College System of New Hampshire.

I. The governor and council may, by executive order, authorize the department of ~~[resources and economic development]~~ **natural and cultural resources** to accept, for the state, gifts of personal property and money which are donated for use in connection with historic sites and the buildings or structures thereon, which are under the management of that department. Each such executive order shall relate to a particular site and may authorize the use of such personal property or the expenditure of such money, in accordance with the terms of the gift, under the supervision of such department. Such executive order, as originally made or later amended, may also authorize the sale or exchange of any such personal property found subsequently to be inappropriate for use, where not inconsistent with the terms of the gift, and application of the proceeds or items received in exchange for the purposes of the original gift. The department shall keep a permanent inventory or record of such gifts and the disposition of such gifts. ~~[The governor and council may, by executive order, delegate the same authority with reference to gifts to the division of historical resources, department of cultural resources, and all other provisions of this section shall apply to such gifts.]~~ The board of trustees, community college system of New Hampshire, may accept gifts of personal property and money pursuant to RSA 188-F:6. The board shall consult with the state curator regarding gifts of potential historic significance. Gifts of historic significance accepted by the board of trustees shall be cataloged by the state curator pursuant to RSA 227-C:4, XVIII, and recognized by the governor and council under this section.

II. Any legally constituted board or commission which is established for the purpose of state historic site restoration shall have the option of retaining ownership of any historic site furnishing, which is acquired with other than state funds, for the duration of its existence, and which funds shall be used for the purposes of upgrading or insuring furnishings at no cost to the state. The commissioner of the department of ~~[resources and economic development]~~ **natural and cultural resources** shall prepare a site inventory of all furnishings acquired by the board or commission. The board or commission shall maintain the inventory and shall report any changes annually. ~~[The director of the division of historical resources shall be consulted prior to any changes in the inventory.]~~

43 Council on Resources and Development; Members. Amend RSA 162-C:1, II to read as follows:

II. The commissioner or appropriate division director, department of ~~[resources and economic development]~~ **business and economic affairs**, or designee.

44 Council on Resources and Development; Members. Amend RSA 162-C:1, X to read as follows:

X. The commissioner or appropriate division director, department of ***natural and cultural resources***, or designee.

45 Community Heritage Investment Program; Membership. Amend RSA 227-M:4, II(e) and (f) to read as follows:

(e) The ~~[commissioner of the]~~ ***director of the division of historical resources***, department of ***natural and cultural resources***, or designee.

(f) The ~~[commissioner of the]~~ ***director of the division of forests and lands***, department of ~~[resources and economic development]~~ ***natural and cultural resources***, or designee.

46 Continuity of Subcommittees of the Site Evaluation Committee.

I. Subcommittees of the site evaluation committee established under RSA 162-H:4-a that include the commissioner of the department of resources and economic development shall continue following the effective date of this act with the commissioner of the department of business and economic affairs, without the need for further action by the chairperson of the site evaluation committee.

II. All designations of senior administrative employees or staff attorneys that were made under RSA 162-H:4-a by the commissioner of the department of resources and economic development shall continue and be effective following the effective date of this section, without the need for further action by the commissioner of the department of business and economic affairs.

III. Subcommittees of the site evaluation committee established under RSA 162-H:4-a that include the commissioner of the department of cultural resources or the director of the division of historical resources shall continue following the effective date of this act with the commissioner of the department of natural and cultural resources or the director of the division of historical resources, without the need for further action by the chairperson of the site evaluation committee.

IV. All designations of senior administrative employees or staff attorneys that were made under RSA 162-H:4-a by the commissioner of cultural resources or the director of the division of historical resources shall continue and be effective following the effective date of this section, without the need for further action by the commissioner of the department of natural and cultural resources.

47 Salaries of Unclassified Officers. Amend the positions in the following salary grades in RSA 94:1-a, I(b) as follows:

I. Change from department of resources and economic development to department of natural and cultural resources:

- (a) in DD, mountain manager
- (b) in GG, director, division of parks and recreation
- (c) in GG, director, forests and lands

II. Change from department of resources and economic development to department of business and economic affairs:

- (a) in GG, director of economic development
- (b) in GG, director of travel and tourism development

III. Delete:

- (a) DD Department of resources and economic development director of marketing
- (b) HH Department of cultural resources commissioner
- (c) KK Department of resources and economic development commissioner

48 Commissioner Salaries. The commissioner of the department of natural and cultural resources and the commissioner of the department of business and economic affairs, as established in this act, shall receive the salaries as specified in RSA 94:1-a. The salaries for the commissioners

shall be determined after assessment and review of the appropriate temporary letter grade allocation for the position for inclusion in RSA 94:1-a, I(b), which shall be conducted pursuant to RSA 94:1-d and RSA 14:14-c.

49 Rulemaking. Transfer of Rules. Existing rules of the department of resources and economic development shall continue in effect and be enforced by the commissioner of the department of natural and cultural resources or the commissioner of the department of business and economic affairs, as applicable, until they expire or are repealed or amended in accordance with applicable law.

50 Reference Amended; Travel and Tourism Moneys. Amend RSA 6:12, I(b)(21) to read as follows:

(21) The money received under RSA 78-A:26, I(b) and RSA 230:52, II, which shall be credited to the division of travel and tourism development, department of ~~[resources and economic development]~~ **business and economic affairs**.

51 Fund Amended; Travel and Tourism. Amend RSA 6:12, I(b)(75) to read as follows:

(75) Moneys received for deposit in the travel and tourism development fund established by RSA ~~[12-A:43-a, f]~~ **12-O:16**.

52 Fund Amended; International Trade Promotion. Amend RSA 6:12, I(b)(106) to read as follows:

(106) Moneys deposited in the international trade promotion fund under RSA ~~[12-A:31]~~ **12-O:39**.

53 Fund Amended; Economic Development Fund. Amend RSA 6:12, I(b)(109) to read as follows:

(109) Moneys deposited in the New Hampshire economic development fund under RSA ~~[12-A:2-e]~~ **12-O:21**.

54 Fund Amended; Travel and Tourism Revolving Fund. Amend RSA 6:12, I(b)(111) to read as follows:

(111) Moneys deposited in the travel and tourism revolving fund under RSA ~~[12-A:15-a]~~ **12-O:13**.

55 Fund Amended; Workforce Opportunity Fund. Amend RSA 6:12, I(b)(283) to read as follows:

(283) Moneys deposited into the New Hampshire workforce opportunity fund established in RSA ~~[12-A:61]~~ **12-O:45**.

56 Fund Amended; Division of Economic Development Fund. Amend RSA 6:12, I(b)(325) to read as follows:

(325) Moneys deposited in the division of economic development fund under RSA ~~[12-A:67]~~ **12-O:29**.

57 Dedicated Fund Review. Amend RSA 6:12-j, V(a)(4) to read as follows:

(4) The department of ~~[resources and economic development]~~ **business and economic affairs**.

58 Comprehensive State Development Plan. Amend RSA 9-A:1, III(b) (6) to read as follows:

(6) An economic development section which proposes actions and policies to suit the state's economic goals and needs, based on the current and projected economic strengths and weaknesses. The section shall reference the economic development **strategy and** operating plan and process developed by the division of economic development under RSA ~~[12-A:62]~~ **12-O:24 through 12-O:28**.

59 Tourism Policy. Amend RSA 162-C:2, VI to read as follows:

VI. Resolve differences and conflicts among the agencies and departments of the state in the implementation of the tourism policy under RSA ~~[12-A:23]~~ **12-O:14**;

60 Unemployment Compensation; Training Fund. Amend RSA 282-A:138-a, I and II to read as follows:

I. There is hereby created in the state treasury a special fund to be known as the training fund. Commencing January 1, 2002, the moneys in this fund may be used, solely as determined by the commissioner of [~~resources and economic development~~] ***business and economic affairs*** in accordance with rules and guidelines adopted by the commissioner of [~~resources and economic development~~] ***business and economic affairs***, for funding training under the job training program for economic growth, established under RSA [~~12-A:51-58~~] ***12-O:30 through 12-O:37***. Rule-making authority relative to administration of the grant award process shall be with the commissioner of resources and economic development pursuant to RSA [~~12-A:54, H(a)~~] ***12-O:33***.

II. The commissioner of [~~resources and economic development~~] ***business and economic affairs*** shall act as the fiscal agent for moneys deposited in the training fund. All costs incurred by the commissioner acting as fiscal agent of the training fund shall be paid from such fund.

61 Energy Facilities; Site Evaluation Committee; Membership. Amend RSA 162-H:3, I(c) through (e) to read as follows:

(c) The commissioner of the department of [~~resources and economic development~~] ***business and economic affairs or designee***;

(d) The commissioner of the department of transportation;

(e) The commissioner of the department of ***natural and*** cultural resources, [~~or~~] the director of the division of historical resources, [~~as~~] ***or*** designee; and

62 Chapter Heading; Office of Energy and Planning Renamed Office of Strategic Initiatives. Amend the chapter heading of RSA 4-C to read as follows:

CHAPTER 4-C OFFICE OF [~~ENERGY AND PLANNING~~] ***STRATEGIC INITIATIVES***

63 Office of Energy and Planning Renamed Office of Strategic Initiatives. Amend RSA 4-C:1, I and the introductory paragraph of RSA 4-C:1, II to read as follows:

I. There is established the office of [~~energy and planning~~] ***strategic initiatives*** within the office of the governor. The office of [~~energy and planning~~] ***strategic initiatives*** shall be under the supervision and direction of the governor or the governor's designee. The governor's designee shall be known as the director of the office of [~~energy and planning~~] ***strategic initiatives***. ***The office of strategic initiatives shall include the division of energy and the division of planning.***

II. The office of [~~energy and planning~~] ***strategic initiatives*** shall:

64 Name Change. Amend the following RSAs by replacing "office of energy and planning" with "office of strategic initiatives": RSA 4-C:2; 4-C:3; 4-C:5; 4-C:6; 4-C:7; 4-C:8; 4-C:9; 4-C:9-a; 4-C:10; 4-E:1; 4-F:1; 6:12-j; 9-A:2; 9-A:4; 9-E:5; 12-G:13; 12-K:2; 12-K:3; 12-K:6; 12-K:8; 12-K:9; 17-M:2; 21-O:5-a; 21-P:48; 36:45; 36:46; 36:47; 36-B:1; 38-D:6; 78-A:25; 78-A:26; 125-O:5-a; 126-A:4; 147-B:4; 162-C:1; 162-H:10; 162-L:15; 162-L:19; 167:4-c; 204-C:8; 216-A:3-c; 216-F:5; 217-A:3; 227-C:4; 227-G:2; 227-M:4; 233-A:2; 235:23; 238:20; 261:153; 270:64; 270:71; 369-B:2; 374:22-j; 432:19; 482-A:32; 483:8; 483:10; 483-A:6; 483-A:7; 483-B:5; 483-B:12; 483-B:16; 483-B:22; 483-E:2; 485-A:4; 673:3-a; 674:3; 675:9.

65 Repeal. The following are repealed:

I. RSA 167:3-c, III, relative to rulemaking for deceased recipients of public assistance funeral expenses.

II. RSA 167:11, relative to funeral expenses to recipients of public assistance.

66 New Section; Department of Transportation; Federal Assistance Grant; Appropriation. Amend RSA 228 by inserting after section 8 the following new section:

228:8-a Federal Assistance Grant; Appropriation. Any sum received from the Federal Emergency Management Agency or Federal Highway Administration's Emergency Relief Program or any other federal program providing emergency assistance to the department of transportation to reimburse costs incurred for emergency response, including but not limited to, equipment rental, snow plowing, sanding, salting, flood damage response, and personnel overtime during any emergency declared shall be collected by the appropriate agency and appropriated to the department of transportation.

67 New Subdivision; Public School Infrastructure Fund; Public School Infrastructure Commission. Amend RSA 198 by inserting after section 15-x the following new subdivision:

Public School Infrastructure Fund and
Public School Infrastructure Commission

198:15-y Public School Infrastructure Fund.

I. The general court recognizes that there is a need to provide funding for infrastructure projects for public elementary and secondary schools. Therefore, it is the intent of this chapter to designate certain surplus funds in the 2016-2017 biennial budget to provide grants to fund select school infrastructure projects in accordance with this chapter.

II. There is hereby established in the office of the state treasurer the public school infrastructure fund which shall be kept distinct and separate from all other funds and which shall be administered by the department of education. After transferring sufficient funds to the revenue stabilization reserve account to bring the balance of that account to \$100,000,000, the state treasurer shall transfer the remainder of the general fund surplus for fiscal year 2017, as determined by the official audit performed pursuant to RSA 21-I:8, II(a), to the fund. Any earnings on fund moneys shall be added to the fund. All moneys in the fund shall be continually appropriated for the biennium ending June 30, 2019 and any unexpended or unencumbered balance as of June 30, 2019 shall be transferred to the general fund.

III. The governor, in consultation with the public school infrastructure commission, may authorize fund expenditures with approval of the fiscal committee of the general court and the executive council. Funds may be expended for the following purposes:

(a) A school building or infrastructure proposal in which the condition of such school building or portion thereof constitutes a clear and imminent danger to the life or safety of occupants or other persons and requires remediation as soon as practicable.

(b) A school building or infrastructure proposal in which a structural deficiency in the function or operation of a school building or portion thereof presents a substantial risk to the life or safety of the occupants or other persons and is more than a technical violation of the fire code, and requires remediation as soon as practicable.

(c) Support of fiber optic connections for schools to enhance and improve reliance on Internet technology tools, provided matching funds are available.

(d) Funding for the department of safety, division of homeland security and emergency management's school emergency readiness program to improve security in public schools, after the completion of a security assessment, and in consultation with municipal officials.

(e) Other school building or infrastructure needs the governor, in consultation with the public school infrastructure commission, may identify, except for school building aid projects that are otherwise prohibited by law.

198:15-z Public School Infrastructure Commission Established.

I. There is hereby established the public school infrastructure commission, which shall advise the governor on proposals for expenditures from the public school infrastructure fund established in RSA 198:15-y. The commission shall consist of the following members:

(a) Two members of the house of representatives, appointed by the speaker of the house of representatives.

(b) Two members of the senate, appointed by the president of the senate.

(c) The director of the division of homeland security and emergency management, department of safety, or designee.

(d) The commissioner of the department of education, or designee.

(e) The chairperson of the New Hampshire school building authority, or designee.

(f) The chairperson of the state board of education, or designee.

II. Members of the commission shall serve at the pleasure of their appointing authority.

III. Members of the commission shall serve without compensation, except that legislative members shall receive mileage at the legislative rate when attending to the duties of the commission.

IV. The members of the commission shall elect a chairperson from among the members. The first meeting of the commission shall be called by the first-named house member. The first meeting of the commission shall be held within 45 days of the effective date of this section. The commission shall meet at least monthly. The commission shall provide a report on or before November 1, 2018 to the general court with information on fund expenditures for the year, projects begun or completed during the previous year, the balance in the public school infrastructure fund, and any other information the commission deems appropriate.

V. The commission shall review the work and projects funded by the public school infrastructure fund during the previous year.

68 Revenue Stabilization Reserve Account; Reference Added. Amend RSA 9:13-e, II to read as follows:

II. There is hereby established within the general fund general ledger a revenue stabilization reserve account. At the close of the fiscal biennium ending June 30, 2001, and at the close of each fiscal biennium thereafter, ***except as otherwise provided in law***, any surplus, as determined by the official audit performed pursuant to RSA 21-I:8, II(a) shall be transferred by the comptroller to a special nonlapsing revenue stabilization reserve account. The comptroller is hereby directed to establish the revenue stabilization reserve account in which to deposit any money received from a general fund operating budget surplus. The state treasurer shall invest funds in this account as authorized by RSA 6:8. The interest so earned shall be deposited as unrestricted general fund revenue.

69 New Subparagraph; Application of Receipts; Public School Infrastructure Fund. Amend RSA 6:12, I(b) by inserting after subparagraph (333) the following new subparagraph:

(334) Moneys deposited in the public school infrastructure fund established in RSA 198:15-y.

70 School Building Aid; Alternative School Building Aid.

I. Notwithstanding RSA 198:15-a through RSA 198:15-hh and RSA 198:15-u through RSA 198:15-w, the commissioner of the department of education shall issue no school building aid or alternative school building aid for any project approved on or after July 1, 2018 through June 30, 2019.

II.(a) The commissioner of the department of education, upon recommendation of the state fire marshal, may grant a waiver to the suspension of school building aid under paragraph I if the state fire marshal or designee determines, based on reasonable information and belief, that:

(1) The condition of such school building or portion thereof constitutes a clear and imminent danger to the life or safety of occupants or other persons, and requires remediation prior to July 1, 2019; or

(2) A structural deficiency in the function or operation of a school building or portion thereof presents a substantial risk to the life or safety of the occupants or other persons, and is more than a technical violation of the fire code, and requires remediation prior to July 1, 2019.

(b) Any school building aid provided under a waiver granted pursuant to this paragraph shall be limited to the costs associated with the remediation of the conditions or structural deficiencies set forth in this paragraph.

71 Department of Education; Appropriation. There is hereby appropriated to the department of education the sum of \$2,250,000 for the fiscal year ending June 30, 2017, which shall be nonlapsing, for the purpose of making school building aid payments for projects approved for the fiscal year ending June 30, 2018. The governor is authorized to draw a warrant for said sum out of any money in the treasury not otherwise appropriated.

72 Repeal. The following are repealed:

I. RSA 6:12, I(b)(334), relative to the public school infrastructure fund.

II. RSA 198:15-y, relative to the public school infrastructure fund.

III. RSA 198:15-z, relative to the public school infrastructure commission.

73 All Agencies; Administrative Services. Unless restricted by law or administrative rule, upon request of an intended recipient, an agency may provide documents by electronic mailing in lieu of mail.

74 Liquor Commission; Funds. Amend RSA 176:16, III to read as follows:

III. [1-7] **3.4** percent of the previous fiscal year gross profits derived by the commission from the sale of liquor shall be deposited into the alcohol abuse prevention and treatment fund established by RSA 176-A:1. For the purpose of this section, gross profit shall be defined as total operating revenue minus the cost of sales and services as presented in the state of New Hampshire comprehensive annual financial report, statement of revenues, expenses, and changes in net position for proprietary funds.

75 Meals and Rooms Tax; Distribution to Cities and Towns. For the fiscal years ending June 30, 2018 and June 30, 2019, the state treasurer shall fund the distribution of revenue to cities and towns pursuant to the formula for determining the amount of revenue returnable to cities and towns under RSA 78-A:26, I and II at no more than the amount of the fiscal year 2017 distribution.

76 Department of Health and Human Services; Program Eligibility; Additional Revenues. For the biennium ending June 30, 2019, the department of health and human services shall not authorize, without prior consultation with the house health, human services and elderly affairs committee and the senate health and human services committee and the

approval of the fiscal committee of the general court and governor and council, any change to program eligibility standards or benefit levels that might be expected to increase or decrease enrollment in the program or increase expenditures from any source of funds; provided, however, that no such prior approval shall be required if a change to a federal program in which the state is participating as of the effective date of this section is required by federal law.

77 Department of Health and Human Services; Suspension of Home Health Services Rate Setting. Notwithstanding any provision of law to the contrary, RSA 126-A:18-a relative to rate settings for home health services shall be suspended for the biennium ending June 30, 2019. Payments for home health services shall be limited to appropriations for home health services as may be restricted or reduced by action of the fiscal committee of the general court or by legislative action.

78 Department of Health and Human Services; Bureau of Adult and Elderly Services; Congregate Housing and Services. Congregate housing provided for under the Medicaid waiver pursuant to RSA 151-E and congregate services provided for in RSA 161-F:37 are suspended for the biennium ending June 30, 2019.

79 Department of Health and Human Services; Suspension of Direct Graduate Medical Education. The commissioner of the department of health and human services shall submit a Title XIX Medicaid state plan amendment to the federal Centers for Medicare and Medicaid Services to suspend the provision of direct graduate medical education payments to hospitals as provided in 42 U.S.C. section 1396a(a)(30)(A) effective July 1, 2017. Upon approval of the state plan amendment, and as of the effective date of the state plan amendment, any obligations for payment of direct graduate medical education shall be suspended for the biennium ending June 30, 2019.

80 Department of Health and Human Services; Suspension of Indirect Graduate Medical Education. The commissioner of the department of health and human services shall submit a Title XIX Medicaid state plan amendment to the federal Centers for Medicare and Medicaid Services to suspend the provision of indirect graduate medical education payments to hospitals effective July 1, 2015. Upon approval of the state plan amendment, and as of the effective date of the state plan amendment, any obligations for payment of indirect graduate medical education shall be suspended for the biennium ending June 30, 2019.

81 Department of Health and Human Services; Public Safety and Welfare; Medicaid Enhancement for Children and Pregnant Women. If the New Hampshire health protection program established under RSA 126-A:5, XXIII-XXV is repealed effective December 31, 2018 or earlier, the commissioner of the department of health and human services shall reinstate Medicaid coverage and open enrollment for children and pregnant women under RSA 167:68. The commissioner of the department of health and human services shall adopt rules pursuant to RSA 541-A to establish the eligibility levels for Medicaid coverage under RSA 167:68 identical to the eligibility levels which were in effect prior to the effective date of the New Hampshire health protection program.

82 Commissioner of Health and Human Services; Quarterly Reports. During the biennium ending June 30, 2019, the commissioner of health and human services shall make quarterly reports to the governor, the speaker of the house, and the senate president on the status of estimated Medicaid payments in relation to actual costs. Further contents of the such reports shall be as specified by the governor.

83 New Section; New Hampshire Employment Program and Family Assistance Program; Adjustment of TANF Financial Assistance. Amend RSA 167 by inserting after section 77-f the following new section:

167:77-g Adjustment of TANF Financial Assistance. The maximum monthly cash benefit under this subdivision shall be equal to 60 percent of the federal poverty guidelines, based upon the applicable household size and composition, as determined annually by the United States Department of Health and Human Services.

84 County Reimbursement of Funds; Limitations on Payments. Amend RSA 167:18-a, II(a) to read as follows:

(a) The total billings to all counties made pursuant to this section shall not exceed the amounts set forth below for state fiscal years ~~[2016-2017]~~ **2018-2019**:

(1) State fiscal year ~~[2016]~~ **2018**, [~~\$114,562,000~~] **\$117,573,000**.

(2) State fiscal year ~~[2017]~~ **2019**, [~~\$115,268,000~~] **\$119,925,000**.

85 Discrimination Prohibited in Determining Eligibility for Services in the State Mental Health Services System; Prospective Repeal Extended. Amend 2011, 209:6, I, as amended by 2013, 140:1, as amended by 2015, 276:41 to read as follows:

I. Section 5 of this act shall take effect July 1, ~~[2017]~~ **2019**.

86 Revenue Sharing; Suspension. RSA 31-A, relative to revenue sharing with cities and towns shall be suspended for the biennium ending June 30, 2019.

87 New Subdivision; Department of Justice; Internet Crimes Against Children Fund. Amend RSA 21-M by inserting after section 16 the following new subdivision:

Internet Crimes Against Children Fund

21-M:17 Internet Crimes Against Children Fund Established. There is hereby established in the office of the state treasurer a nonlapsing fund to be known as the Internet crimes against children (NH ICAC) fund which shall be kept distinct and separate from all other funds. The fund shall consist of all moneys appropriated to the fund, and any gifts, grants, or donations made to the fund. The fund shall be administered by the department of justice. The attorney general shall disburse moneys from the fund to support the Portsmouth police department ICAC task force and other NH ICAC affiliate agencies in good standing with the NH ICAC in their efforts to investigate and combat Internet crimes against children. Funds shall be used for salary, benefits, training, and equipment related to the investigation of Internet crimes against children, and to expand educational efforts to interested groups, schools, and parents.

88 New Subparagraph; Application of Receipts; Internet Crimes Against Children Fund. Amend RSA 6:12, I(b) by inserting after subparagraph (333) the following new subparagraph:

(334) Moneys deposited in the Internet crimes against children fund established in RSA 21-M:17.

89 Appropriation. The sum of \$250,000 for the fiscal year ending June 30, 2018, and the sum of \$250,000 for the fiscal year ending June 30, 2019, are hereby appropriated to the New Hampshire Internet crimes against children fund established in RSA 21-M:17 for the purposes set forth in that section. A plan shall be presented to the fiscal committee of the general court that specifies how said funds shall be expended and shall include associated performance metrics. No money appropriated under this section shall be expended or otherwise distributed until the plan is approved by the fiscal committee of the general court. The governor is authorized to draw a warrant for said sums out of any money in the treasury not otherwise appropriated.

90 Department of Justice; Position Established. There is established within the department of justice the classified position of financial research analyst I. The financial research analyst I position shall replace the unclassified financial analyst position, 9U098, located in accounting unit 02-20-20-200510-3310. Upon completion of this action, position 9U098 shall be abolished to allow for the transition of this unclassified position into the classified system. The incumbent in the abolished unclassified position shall be offered the opportunity to transfer into the newly established financial research analyst I position.

91 Position Reclassification; Banking Department. The position of general counsel, position #42404, within the banking department, is hereby designated as an unclassified position.

92 New Section; Agreements to Lease-Purchase Vehicles Authorized. Amend RSA 21-I by inserting after section 19-i the following new section:

21-I:19-j Agreements to Lease-Purchase Vehicles Authorized. Any agency, as defined in RSA 21-G:5, III, may, with the prior written approval of the department of administrative services, enter into an agreement to rent, lease, or lease-purchase vehicles from any outside vendor, or to rent or lease vehicles from any other state agency or department.

93 Chartered Public Schools; Definitions. Amend RSA 194-B:1 to read as follows:

194-B:1 Definitions. In this chapter:

I. "Average cost per pupil" means the total of education expenditures in a particular district and at the elementary, middle/junior, and high school levels, less tuition, transportation, capital outlays, and net debt service, as compiled by the department of education. Kindergarten cost shall be calculated at 1/2 the cost of elementary school.

II. "Average daily membership in attendance" or "ADMA" relative to chartered public schools means the average daily membership in attendance, as defined in RSA 189:1-d, III, of pupils in kindergarten through grade 12, in the determination year, provided that no kindergarten pupil shall count as more than ½ day attendance per school year. ADMA shall only include pupils who are legal residents of New Hampshire pursuant to RSA 193:12 and educated at the charter school's expense. In this paragraph, "determination year" shall have the same meaning as in RSA 198:38, IV.

[H-] III. "Board of trustees" means the governing body of a chartered public school authorized by the state board of education to supervise and control the chartered public school.

[HH-] IV. "Chartered public school" means an open enrollment public school, operated independent of any school board and managed by a board of trustees. A chartered public school shall operate as a nonprofit secular organization under a charter granted by the state board and in conformance with this chapter.

[IV-] V. "Charter conversion school" means a public school which has been authorized to become a chartered public school. That school continues to be managed by the school board until and unless fully authorized to become a chartered public school in accordance with the provisions of RSA 194-B:3.

VI. "Full-time enrolled pupil" means a pupil pursuant to RSA 194-B:1, X and officially accepted full-time student by the Virtual Learning Academy Charter School admissions team.

VII. "Full-time equivalent pupil" means a pupil or group of pupils pursuant to RSA 194-B:1, XI that have completed 12 half-credit courses.

[V-] **VIII.** "Host school district" means the school district in which the chartered public school is physically located.

[VI-] **IX.** "Open enrollment public school" or "open enrollment school" means any public school which, in addition to providing educational services to pupils residing within its attendance area or district, chooses to accept pupils from other attendance areas within its district and from outside its district.

[VII-] **X.** "Parent" means a parent, guardian, or other person or entity having legal custody of a child or, in the case of a child with a disability, a surrogate parent who has been appointed in accordance with state or federal law.

[VIII-] **XI.** "Pupil" means any child who is eligible for attendance in public schools in New Hampshire[, and who lives with a parent].

[IX-] **XII.** "Receiving district" means the school district to which a pupil is sent to attend a chartered public school.

[X-] **XIII.** "Resident district" means the school district in which the pupil resides.

[XI-] **XIV.** "School board" means the district school board.

[XII-] **XV.** "Sending district" means the school district in which the pupil resides.

[XIII-] **XVI.** "State board" means the state board of education.

[XIV-] **XVII.** "Teacher" means any individual providing or capable of providing direct instructional services to pupils, and who meets requirements prescribed in the Elementary and Secondary Education Act and the Individuals With Disabilities Education Act.

94 Chartered Public Schools; Authority and Duties of the Board of Trustees. Amend the introductory paragraph of RSA 194-B:5, III to read as follows:

III. Notwithstanding RSA 194-B:1, [HH] **IV**, an established chartered public school shall be a corporation, which shall be registered with the secretary of state after receiving approval under this chapter but before its first day of actual operation, with authority necessary or desirable to carry out its charter program including, but not limited to, the following:

95 Chartered Public Schools; Funding; Virtual Learning Academy Charter School. Amend RSA 194-B:11, I(b) to read as follows:

(b)(1)(A) Except as provided in subparagraph (2), for a chartered public school authorized by the state board of education pursuant to RSA 194-B:3-a, the state shall pay tuition pursuant to RSA 198:40-a, [I, H, and H-a] **II(a)-(c) and (e)** plus an additional grant of [~~\$2,036 for the Virtual Learning Academy Charter School and \$3,036 for~~] **\$3,286 to all [other] chartered public schools for the fiscal year ending June 30, 2018, and \$3,411 to all chartered public schools for the fiscal year ending June 30, 2019 and each fiscal year thereafter, except for the Virtual Learning Academy Charter School,** directly to the chartered public school for each pupil who is a resident of this state in attendance at such chartered public school. Beginning July 1, 2017 and every biennium thereafter, the department of education shall adjust the per pupil amount of the additional grant based on the average change in the Consumer Price Index for All Urban Consumers, Northeast Region, using the "services less medical care services" special aggregate index, as published by the Bureau of Labor Statistics, United States Department of Labor. The state shall pay amounts required pursuant to RSA 198:40-a, [HH] **II(d)** directly to the resident district.

(B) For the Virtual Learning Academy Charter School authorized pursuant to RSA 194-B:3-a, the state shall pay tuition

pursuant to RSA 198:40-a, II(a)-(c) and (e), plus an additional grant of \$2,036 directly to the Virtual Learning Academy Charter School for each eligible full-time enrolled pupil in the chartered public school's ADMA. The state shall pay amounts required pursuant to RSA 198:40-a, II(d) directly to the resident district. The state shall also pay tuition pursuant to RSA 198:40-a, II(a) plus an additional grant of \$2,036 directly to the Virtual Learning Academy Charter School for each full-time equivalent pupil. Beginning July 1, 2017 and every July 1 thereafter, the department of education shall adjust the per pupil amount of the additional grant based on the average change in the Consumer Price Index for All Urban Consumers, Northeast Region, using the "services less medical care services" special aggregate index, as published by the Bureau of Labor Statistics, United States Department of Labor. The average change shall be calculated using the 3 calendar years ending 18 months before the beginning of the fiscal year for which the calculation is to be performed.

96 Special Education; State Aid. Amend RSA 186-C:18, III to read as follows:

III.(a) The state board of education through the commissioner, department of education, shall distribute aid available under this paragraph as entitlement to such school districts as have a special education pupil for whose costs they are responsible, for whom the costs of special education in the fiscal year exceed 3 1/2 times the estimated state average expenditure per pupil for the school year preceding the year of distribution. If in any year, the amount appropriated for distribution as [catastrophic] special education [186-C:18] aid in accordance with this section is insufficient therefor, the appropriation shall be prorated proportionally based on entitlement among the districts entitled to a grant. If there are unexpended funds appropriated under this paragraph at the end of any fiscal year, such funds shall be distributed for court-ordered placements under RSA 186-C:19-b. The state may designate up to \$250,000 of the funds which are appropriated as required by this paragraph, for each fiscal year, to assist those school districts which, under guidelines established by rules of the state board of education, may qualify for emergency assistance for special education costs. Upon application to the commissioner of education, and approval by the commissioner, such funds may be accepted and expended by school districts in accordance with this chapter; provided, however, that if a school district has received emergency assistance funds for certain children with disabilities, it shall not receive [catastrophic] special education aid for those same children with disabilities. If any of the funds designated for emergency assistance under this paragraph are not used for such emergency assistance purposes, the funds shall be used to assist school districts in meeting [catastrophic] **special education** cost increases in their special education programs as provided by this paragraph.

97 Special Education; State Aid. Amend RSA 186-C:18, V(d)-(e) to read as follows:

(d) School districts applying for [catastrophic] **special education** aid under paragraph III;

(e) School districts identifying [catastrophic] **special education** costs under paragraph III;

98 Special Education; State Aid. Amend RSA 186-C:18, VI(a) to read as follows:

(a) [Catastrophic] **Special education** aid payments under paragraph III on or before January 1, provided that school districts shall

annually submit their [~~catastrophic~~] **special education** costs for the immediately preceding school year to the state board of education by July 31. The state board of education shall then verify the cost and distribute the appropriate amounts for the previous year on or before January 1 of each year.

99 Special Education; State Aid. Amend RSA 186-C:18, VIII to read as follows:

VIII. A school district shall raise, appropriate and expend funds, reflecting the total cost in meeting [~~catastrophic~~] special education student costs as provided under [~~RSA 186-C:18~~] **this section**, including the school district and department of education liability. A school district may issue reimbursement anticipation notes as provided for in RSA 198:20-d to be redeemed upon receipt of reimbursement from the state. The department of education shall be liable for the cost of the school districts borrowing of any funds for special education student costs over 3-1/2 times the estimated state average expenditure per pupil for the school year preceding the year of distribution.

100 Special Education; State Aid. Amend RSA 186-C:18, XI(a) to read as follows:

(a) The state board of education, through the commissioner of the department of education, shall distribute to school districts the lesser of 3.5 percent or \$1,000,000 in [~~catastrophic~~] **special education** aid funds appropriated in the fiscal year, to establish or support school district-based programs for children with disabilities who have been in out-of-district programs in the previous school year. Funds shall be distributed to school districts as reimbursement for the establishment or support of such programs and shall be applied to the greater of the following:

(1) Supplemental costs incurred by the school district for educating the child within a local school district program; or

(2) The amount the school district received to educate the child in an out-of-district program, with the school district receiving in year one, 70 percent of the [~~catastrophic~~] **special education** aid the school district received from the previous school year, which would constitute the base year; in year 2, 50 percent of the [~~catastrophic~~] **special education** aid the school district received during the base year, and in year 3, 30 percent of the [~~catastrophic~~] **special education** aid the school district received during the base year.

101 Property Tax Rates; Setting of Tax Rates by Commissioner. Amend RSA 21-J:35, VII(d) to read as follows:

(d) Department of education: federal forest land aid pursuant to RSA 227-H:20 through RSA 227-H:22, state aid for an adequate education pursuant to RSA 198:40-a, school building aid pursuant to RSA 198:15-a, and [~~catastrophic~~] **special education** aid pursuant to RSA 186-C:18.

102 Department of Information Technology; Consolidation of Information Technology Functions.

I. The commissioner of the department of information technology, with the prior approval of the fiscal committee of the general court and the governor and council, may make such transfers of appropriation items and changes in allocations of funds available for operational purposes to the department of information technology, from the department of health and human services as necessary to effectuate the efficient consolidation of information technology functions within state government. Such functions shall include positions responsible for:

(a) Information technology analysis and planning.

(b) Data management.

(c) Cybersecurity.

(d) Information technology applications, services, and support.

II. The commissioner of the department of information technology may establish the number and classification of personnel required for information technology functions in the department of health and human services with the prior approval of the governor and council. The commissioner of the department of information technology may eliminate unnecessary positions and transfer to the department of information technology any position in the department of health and human services identified by the commissioner of the department of information technology as necessary to effectuate the efficient consolidation of information technology functions within state government. Such transfers shall include the transfer of all associated books, papers, records, personnel files, and equipment, including, but not limited to, work station and information technology equipment, and shall include the transfer of any unexpended appropriations for any of the foregoing, as well as any unexpended appropriations for salary/payroll, benefits, support costs, or any other costs associated with the transferred personnel. The commissioner of the department of health and human services shall cooperate with the commissioner of the department of information technology to accomplish the intent of this section. The department of information technology is authorized to reclassify positions required for information technology consolidation from one class series to a different class series as provided in RSA 21-I:54 and shall not require the approval of governor and council.

III. The commissioner of the department of information technology may locate personnel whose positions have been transferred in such work spaces as the commissioner determines will efficiently effectuate the consolidation of information technology functions. Such work spaces may include either space currently owned or rented by the state, or space which may be rented by the commissioner utilizing amounts which may be saved by the state as the result of the consolidation of information technology functions.

103 Liquor Commission; Processing of Merchant Cards. For the biennium ending June 30, 2019, the liquor commission, for purposes of supporting merchant card activity, may:

I. Implement necessary business strategies in the event of a disaster or loss of services to insure the continuity of the commission's business operations, including the processing of merchant cards, which includes the ability to transfer funds from accounting unit 01-03-03-030010-7677 in consultation with the commissioner of the department of information technology. The commissioner shall report to the fiscal committee of the general court within 30 days any instances where it would need to implement such business strategies, including any costs and loss of revenue associated with the disaster or loss of services and the implementation of such business strategies.

II. Enter into contracts for technical and hosting services to support retail operations and merchant card processing. The commission shall comply with RSA 176:18 for any contracts entered into to support retail operations and merchant card processing.

III. Hire information technology technical support personnel to support its merchant card activity and related technical support operations in retail stores.

104 Public Utilities Commission; Implementation of Energy Efficiency Resource Standard. For the biennium ending June 30, 2019, the public utilities commission shall not expend any funding on the implementation

of an energy efficiency resource standard or change the system benefits charge without prior approval of the fiscal committee of the general court, except as consistent with or authorized by Order No. 25,932 issued by the public utilities commission, dated August 2, 2016.

105 Electric Renewable Portfolio Standards; Renewable Energy Fund. Amend RSA 362-F:10, I to read as follows:

I. There is hereby established a renewable energy fund. This ~~[nonlapsing;]~~ special fund shall be ~~[continually appropriated to the commission to be expended in accordance with this section]~~ **nonlapsing**. The state treasurer shall invest the moneys deposited therein as provided by law. Income received on investments made by the state treasurer shall also be credited to the fund. All payments to be made under this section shall be deposited in the fund. ~~[Of the moneys paid into the fund, the amount of \$520,000 for fiscal year 2016 shall be transferred to the division of homeland security and emergency management for the purpose of disaster and emergency response preparedness and coordination to help minimize utility and other disruptions resulting from natural or manmade disasters.]~~ Any remaining moneys paid into the fund under paragraph II of this section, excluding class II moneys, shall be used by the commission to support thermal and electrical renewable energy initiatives. Class II moneys shall primarily be used to support solar energy technologies in New Hampshire. All initiatives supported out of these funds shall be subject to audit by the commission as deemed necessary. All fund moneys including those from class II may be used to administer this chapter, but all new employee positions shall be approved by the fiscal committee of the general court. No new employees shall be hired by the commission due to the inclusion of useful thermal energy in class I production.

106 Department of Education; Acceptance of Gifts. For the biennium ending June 30, 2019, the department of education may, subject to the approval of the governor and council, to accept gifts, contributions, and bequests of unrestricted funds from individuals, foundations, corporations, and other organizations or institutions for the purpose of funding appropriations made in accounting unit 06-56-56-562010-7534 (NH Scholars Program).

107 Regional Career and Technical Education; Program. Amend the introductory paragraph of RSA 188-E:5, V to read as follows:

V. Regional career and technical education centers shall, on a space available basis, enroll any student requesting enrollment who has attended ~~[2 years]~~ **one year** of high school regardless of the number of academic credits earned, except that the Manchester school district shall, on a space available basis, enroll and bear the associated costs for any Manchester school district student in grades 9-12 who resides in the city of Manchester and who requests enrollment in a regional career and technical education center within the district, provided that in either case:

108 New Subdivision; Governor's Scholarship Program. Amend RSA 4-C by inserting after section 30 the following new subdivision:

Governor's Scholarship Program

4-C:31 Definitions. In this subdivision:

I. "Postsecondary educational institution or training program" means any institution within the university system of New Hampshire as defined in RSA 187-A, any institution within the community college system of New Hampshire as defined in RSA 188-F, any private postsecondary institution approved to operate in this state, or any postsecondary training or certificate program within this state that is approved by the office, and is a not-for-profit institution that is eligible to receive federal Title IV funds.

II. "Office" means the governor's office of strategic initiatives.

III. "Program" means the governor's scholarship program.

4-C:32 Program Established. There is hereby established the governor's scholarship program in the office of strategic initiatives which shall be administered by the office. The program shall provide scholarships which a recipient shall apply to the costs of an education at a postsecondary educational institution or training program. The office shall determine any additional criteria regarding how and when scholarship funds shall be distributed, and may elect to distribute funds to an individual in a lump sum or over a period of months or years.

4-C:33 Eligibility.

I. Any person who meets the following requirements shall be eligible for a scholarship:

(a) A person shall meet the residency requirements of RSA 193:12, and be a graduate of a high school, public academy, chartered public school, or a high school-level home education program as defined in RSA 193-A, have completed at least 3 years of high school in this state, be pursuing a certificate, associate, or bachelor degree at a public or private postsecondary educational institution in this state, and be eligible to receive a Pell grant; or

(b) A person shall be a graduate of a preparatory high school outside of this state while a dependent of a parent or legal guardian who is a legal resident of this state and who has custody of the dependent; or

(c) A person shall have a parent or guardian who has served in or has retired from the United States Army, Navy, Air Force, Marine Corps, or Coast Guard within the last 4 years and is a resident of this state; or

(d) A person shall be a graduate of a high school, public academy, chartered public high school, or a high school-level home education program outside of this state but have maintained his or her primary residence in this state for not less than 5 years preceding the date of application for a scholarship.

II. A person shall meet the qualifications for academic performance or work experience as established by the office.

III. A person shall not have been adjudicated delinquent or convicted or pled guilty or nolo contendere to any felonies or any second or subsequent alcohol or drug-related offenses under the laws of this or any other state, or under the laws of the United States, except that an otherwise eligible person who has been adjudicated delinquent or has been convicted or pled guilty or nolo contendere to a second or subsequent alcohol or drug-related misdemeanor offense shall be eligible or continue to be eligible for a scholarship after the expiration of one academic year from the date of adjudication, conviction, or plea.

4-C:34 Governor's Scholarship Fund Established.

I. There is hereby established in the office of the state treasurer the governor's scholarship fund which shall be kept distinct and separate from all other funds. The fund shall provide scholarships for the benefit of eligible residents of the state pursuing programs of study or training at a postsecondary educational institution or training program within the state.

II. The state treasurer shall credit to the fund any appropriation relating to the governor's scholarship program made to the department of education, division of higher education for each fiscal year. The state treasurer shall invest the fund in accordance with RSA 6:8. Any earnings on trust fund moneys shall be added to the fund.

III. All moneys in the fund shall be nonlapsing.

IV. The office may institute promotional programs and solicit and receive gifts or donations of any kind for the purpose of supporting educational scholarships from the fund. The office may accept gifts to the fund including, but not limited to, cash gifts, and real or personal property, without the approval of the governor and council.

V. All gifts, grants, and donations of any kind shall be credited to the fund.

4-C:35 Procedures.

I. All scholarship funds shall be distributed by the postsecondary educational institution. The institution shall include the scholarship in the student's financial aid package and may seek subsequent reimbursement. The state shall provide the reimbursements twice per year to each institution for the number of eligible students enrolled in the current semester or term who are receiving a scholarship in the amount of \$1,000. An institution shall submit the list of scholarship students to the office or its designee no later than November 30 and April 30 of each academic year, and shall be reimbursed within 30 days of those submittal dates.

II. An eligible person may receive a scholarship in the amount of \$1,000 per year provided he or she maintains at least a 2.0 grade point average. An eligible person who earned the New Hampshire scholar designation at the time of high school graduation shall be eligible to receive a scholarship in the amount of \$2,000 per year provided he or she maintains at least a 2.5 grade point average. In all cases the postsecondary educational institution shall agree to not reduce any merit or need based grant aid that would have otherwise been provided to the eligible person. An eligible person may receive an annual scholarship for a maximum of 4 years.

III. In the event the state does not reimburse a postsecondary educational institution for scholarship amounts paid to an eligible person receiving an award, the institution shall agree not to seek additional payments from the eligible person and to absorb the loss of funds without any consequence to the student.

IV. The office shall determine procedures for distributing scholarship funds to an eligible person enrolled in an approved training program.

109 Appropriation; Governor's Scholarship Fund. The sum of \$5,000,000 for the fiscal year ending June 30, 2017 is hereby appropriated to the governor's scholarship fund established under RSA 4-C:34 for the purposes set forth in that section for use in the fiscal year ending June 30, 2018. Said funds shall not lapse, and the governor is authorized to draw a warrant for said sums out of any money in the treasury not otherwise appropriated.

110 New Subdivision; Dual and Concurrent Enrollment Program. Amend RSA 188-E by inserting after section 24 the following new subdivision:

Dual and Concurrent Enrollment Program

188-E:25 Definitions. In this subdivision:

I. "Concurrent enrollment" means courses taught at the high school by high school teachers approved by the community college system of New Hampshire (CCSNH) in which high school students earn both high school and college or university credit while students are still attending high school or a career technical education center.

II. "Dual enrollment" means college courses taught by instructors from the community college system of New Hampshire (CCSNH) in which high school students earn college credit while students are still enrolled in high school or a career technical education center.

188-E:26 Program Established. There is established a dual and concurrent enrollment program in the department of education. Participation in the program shall be offered to high school and career technical education center students in grades 11 and 12. The program shall provide opportunities for qualified New Hampshire high school students to gain access and support for dual and concurrent enrollment in STEM (science, technology, engineering, and mathematics) and STEM-related courses that are fundamental for success in postsecondary education and to meet New Hampshire's emerging workforce needs.

188-E:27 Enrollment Requirements.

I. An interested high school student in grade 11 or 12 may enroll in a course that is designated by the CCSNH as part of the dual and concurrent enrollment program.

II. A student in the program shall be provided funding for enrollment in no more than 2 dual or concurrent enrollment courses taken in grade 11 and no more than 2 dual or concurrent enrollment courses taken in grade 12. A student may take more than 2 dual or concurrent enrollment courses per year at his or her own expense.

III. The state shall pay up to \$250 to the CCSNH institution where a high school or career and technical education student successfully completes an approved course and the CCSNH shall accept such amount as full payment for course tuition.

IV. Each high school should provide a designated individual to serve as the point of contact on matters related to the program, including but not limited to, student counseling, support services, course scheduling, managing course forms and student registration, program evaluation, course transferability, and assisting with online courses. Each high school shall annually notify all high school students and their parents of dual and concurrent enrollment opportunities.

188-E:28 School Board Policy.

I. No later than July 1, 2018, the school board of each school district shall develop and adopt a policy permitting students residing in the district who are in grade 11 or 12 to participate in the dual and concurrent enrollment program. The policy shall, at a minimum, include compliance with measurable educational standards and criteria approved by the CCSNH and that meet the same standard of quality and rigor as courses offered on campus by the CCSNH. The policy shall also comply with the standards for accreditation and program development established by the National Alliance for Concurrent Enrollment Partnerships. The policy shall include, but not be limited to, student eligibility criteria, standards for course content, standards for faculty approval, program coordination and communication requirements, tuition and fees, textbooks and materials, course grading policy, data collection, maintenance, and security, revenue and expenditure reporting, and process for renewal of the agreement.

II. The department of education and the CCSNH shall develop and approve a model dual and concurrent enrollment agreement that shall be used by the CCSNH and the school board of a school district participating in the dual and concurrent enrollment agreement program. The model agreement shall include standards established by the CCSNH, shall include elements, standards, and criteria that have been approved by the department of education and CCSNH, and shall serve as the framework for the development, implementation, and administration of the dual and concurrent enrollment program in each school district by clearly defining the procedures related to concurrent and dual enrollment of high

school students in college classes. The department shall further develop guidelines for the program relating to reporting, accountability, and payment of available funds to the CCSNH.

188-E:29 Budget Requests. The commissioner of the department of education shall submit expenditure requests in accordance with RSA 9:4 to fund the dual and concurrent enrollment program established in this subdivision.

111 Appropriation. The sum of \$850,000 for the fiscal year ending June 30, 2018 and the sum of \$950,000 for the fiscal year ending June 30, 2019 are hereby appropriated from the governor's scholarship fund established in RSA 4-C:34 to the department of education to fund student participation in the dual and concurrent enrollment program established in RSA 188-E:25-29.

112 New Subparagraph; Application of Receipts; Governor's Scholarship Fund. Amend RSA 6:12, I(b) by inserting after paragraph (333) the following new subparagraph:

(334) Moneys deposited into the governor's scholarship fund established in RSA 4-C:34.

113 Department of Revenue Administration; Reference Change; Document Processing to Taxpayer Services. Amend RSA 21-J:2, II and III to read as follows:

II. The commissioner shall nominate a director, division of audits, a director, division of ~~document processing~~ **taxpayer services**, a director, division of collections, and a director, division of municipal and property, for appointment by the governor, with the consent of the council. These division directors shall serve at the pleasure of the commissioner. The directors of the divisions shall be qualified by reason of professional competence, education, and experience.

III. The salaries of the commissioner and the director, division of audits, the director, division of ~~document processing~~ **taxpayer services**, the director, division of collections, and the director, division of municipal and property, shall be as specified in RSA 94:1-a.

114 Department of Revenue Administration; Taxpayer Services Division Created; Document Process Division Eliminated. RSA 21-J:12 is repealed and reenacted to read as follows:

21-J:12 Taxpayer Services Division. There is established within the department the division of taxpayer services, under the supervision of an unclassified director of taxpayer services who shall be responsible for:

(a) Processing all tax returns and payments filed with the government.

(b) Providing general assistance to the public for all taxes administered by the department.

(c) Maintaining and reconciling taxpayer accounts within the department's account management systems.

115 Department of Revenue Administration; Director of Taxpayer Services Division; Position Established.

I. There is established within the department of revenue administration the unclassified position of director of the taxpayer services division. The salary for the position shall be as set forth in RSA 94:1-a.

II. The salary of the director of the taxpayer services division shall be determined after assessment and review of the appropriate temporary letter grade allocation in RSA 94:1-a, I(b) for the position which shall be conducted pursuant to RSA 94:1-d and RSA 14:14-c. Upon completion of this action and appointment of the director of the taxpayer services division, position 9U104 shall be abolished to allow for the transition of

its available appropriations into the unclassified position of director of the taxpayer services division. Funding shall be transferred into the division of taxpayer services accounting unit. The incumbent in the abolished unclassified position shall be offered the opportunity to seek the commissioner's nomination for the unclassified position of director of the division of taxpayer services.

116 Repeal. RSA 21-J:6-c, central tax services unit within the department of revenue administration, is repealed.

117 Department of Safety; Places of Assembly; Definitions. Amend RSA 155:17, II to read as follows:

II. "Licensing agency" shall mean the chief of the fire department, the firewards or engineers, if any, otherwise the selectmen of the town or the commissioners of village district as the case may be~~[-or in the case of assemblies occurring on state waters, or ice formed on state waters, the commissioner of the department of safety or designee].~~

118 Department of Safety; Places of Assembly; Licensing. Amend RSA 155:18 to read as follows:

155:18 License Required. No person shall own or operate a place of assembly within this state unless licensed so to do by the licensing agency of the city, town, or village district where said place of assembly is located, ~~[or in the case of]~~ **including** assemblies occurring on state waters~~[-]~~ or ice formed on state waters, ~~[the commissioner of the department of safety or designee,]~~ in accordance with the regulations herein promulgated. In the application of this act to existing places of assembly the licensing agency may modify such of its provisions as would require structural changes if in his or her opinion adequate safety may be obtained otherwise and provided that a permanent record is kept of such modifications and the reasons therefor.

119 Transportation; Definitions. Amend RSA 228:1, VII to read as follows:

VII. "Project" means any construction, reconstruction, alteration, or maintenance of any highway, bridge, **building, plant, fixture, facility** or other item directly related to transportation. The term shall not include construction, reconstruction, alteration, or maintenance of buildings, plants, fixtures, or facilities formerly administered through the department of transportation, division of public works, or matters managed by the department of administrative services, division of public works design and construction.

120 Department of Transportation; Eminent Domain; Occasion for Layout by Governor and Council. Amend RSA 230:13, I to read as follows:

I. The governor, with advice of the council, may determine upon hearing whether there is occasion for the laying out or alteration of a class I or class II highway or a highway within the state included in the national system of interstate highways as proposed by the commissioner of transportation, and, if so, ~~[shall appoint a commission of 3 persons who]~~ **the commissioner** may purchase land or other property that is reasonably necessary for the construction, reconstruction, or alteration and who shall lay out the remainder of such highway or alteration. Any such land or property which cannot be acquired by agreement with the owner or owners thereof may be acquired in accordance with RSA 498-A and all issues that are appealed relating to necessity, public use, and net public benefit shall be determined in accordance with RSA 230:19. Property rights acquired under the provisions of this section shall be in fee simple or in the form of easements, including property acquired by condemnation proceedings.

121 Layout of State Highways; Notice of Hearing. Amend RSA 230:17 to read as follows:

230:17 Layout of State Highways; Notice of Hearing. The governor with the advice of the council, or the commission appointed by the governor with advice of the council, at least 14 days previous to **a public hearing as provided in RSA 230:19**, shall cause notice in writing of the time and place of hearing appointed by them, together with a description of the proposed location, to be given to each owner of land or other property over which such highway may pass, and to the clerk of any city or town in which such highway or alteration may be laid out. **Other meetings shall be noticed in accordance with RSA 91-A.**

122 Limited Access Highways; Occasion for Layout; Layout. Amend RSA 230:45 to read as follows:

230:45 Occasion for Layout; Layout. The governor, with the advice of the council, on the governor's own motion or a special committee of 3 persons appointed by the governor and council for the purpose, may determine, upon hearing, whether there is occasion for the laying out or alteration of a limited access facility including service roads as proposed by the commissioner of transportation; and, if so, ~~[the governor, with the advice of the council, shall appoint a commission of 3 persons who]~~ **the commissioner** may purchase land or other property as proposed and ~~[who]~~ shall lay out the remainder of such facility, service roads, or alteration thereof. The commission appointed by the governor and council to lay out any limited access facility may acquire private or public property and property rights for such facility and service roads, including rights of access, air, view, and light, by gift, devise, purchase, or condemnation in the same manner as provided for acquiring property for class I highways. Property rights acquired under the provisions of this section may be in fee simple or in the form of easements, including property acquired by condemnation proceedings. The ~~[commission]~~ **commissioner**, in ~~[its]~~ **his or her** discretion, may acquire an entire lot, block, or tract of land if, by so doing, the interests of the public will be best served even though the entire lot, block, or tract is not immediately needed for the right-of-way proper. The commissioner of transportation, with the approval of the governor and council, may sell, convey, transfer, or lease any surplus property, real or personal, at public or private sale.

123 Highways; Definition. Amend RSA 229:1 to read as follows:

229:1 Highways Defined. Highways are only such as are laid out in the mode prescribed therefor by statute, or roads which have been constructed for **or are currently used for motor vehicle, bicycle, or pedestrian** public travel over land which has been conveyed to a city or town or to the state by deed of a fee or easement interest, or roads which have been dedicated to the public use and accepted by the city or town in which such roads are located, or roads which have been used as such for public travel, other than travel to and from a toll bridge or ferry, for 20 years prior to January 1, 1968, and shall include the bridges thereon. **Highway does not include any bridge, trail, or path intended for use by off highway recreational vehicles, as defined in RSA 215-A:1, or snowmobiles, as defined in RSA 215-C:1.**

124 Discontinuance of Relocated Portions of Class I and Class II Highways Acquired in 1945 or Earlier. Amend RSA 230:55 through RSA 230:58 to read as follows:

230:55 Notice of Finding. Whenever the commissioner of transportation shall alter or relocate any portion of any class I or class II highway, and finds that there is no further occasion to use such portion for class I or class II highway purposes **for property acquired by the state in 1945 or earlier, the commissioner** ~~[-he]~~ shall post notice of such finding in 2 public places in the town in which land is situate and give notice

in writing to the selectmen of such town. ***Notwithstanding any provision of law to the contrary, the commissioner may discontinue and declare property acquired after 1945 as surplus and dispose of it in accordance with RSA 4:39.***

230:56 Determination by Selectmen. The selectmen of such town within 60 days after receiving such notice ***regarding property acquired by the state in 1945 or earlier***, shall determine, after notice to the owners of land or abutting owners given in the same manner as provided for in the laying out of highways by selectmen, and hearing, whether there is occasion for the use of such portion for town highway purposes and shall notify the commissioner of transportation, in writing, of their determination.

230:57 Reversion to Town. Upon the filing of notice with the commissioner of transportation that such occasion exists, or, in the event that the selectmen fail to take any action or notify the commissioner of transportation in writing of their determination within 60 days after the receipt of notice from [him] ***the commissioner regarding property acquired by the state in 1945 or earlier***, the right-of-way over such portion of land and title to any interest held by the state in such portion shall thereupon revert to or vest in such town, and the commissioner of transportation shall so certify in writing under oath to the selectmen, and the highway shall thereupon become a class V or class VI highway.

230:58 Notice of Discontinuance. ***Regarding property acquired by the state in 1945 or earlier***, upon the filing of notice with the commissioner of transportation that such occasion does not exist, the commissioner shall post notice in 2 public places in such town that such portion of highway is thereupon discontinued.

125 Discontinuance of Relocated Portions of Class I and Class II Highways; Assessment of Damages. Amend RSA 230:61 to read as follows:

230:61 Assessment of Damages. Any person who sustains damages because of such discontinuance ***of property acquired by the state in 1945 or earlier*** may petition for the assessment of damages to the superior court in the county in which such discontinued portion of highway is located within 60 days from the posting of notice of discontinuance, and not thereafter, and the court shall assess such damages, if any, by jury.

126 Health and Human Services; Suspension of Catastrophic Aid Payment to Hospitals. The commissioner of the department of health and human services shall submit a Title XIX Medicaid state plan amendment to the federal Centers for Medicare and Medicaid Services to suspend all catastrophic aid payments to hospitals effective for the biennium ending June 30, 2019.

127 Distribution of Meals and Rooms Tax; Division of Travel and Tourism Development. The provisions of RSA 78-A:26, I(b), crediting a portion of meals and rooms tax revenue to the division of travel and tourism development, are hereby suspended for the biennium ending June 30, 2019.

128 Joint Committee on Legislative Facilities; Meetings; Transfers. Amend RSA 17-E:4 and 17-E:5 to read as follows:

17-E:4 Meetings. The committee shall meet ~~[on a regular stated date monthly]~~ ***as needed*** and at such other times at the call of the chair or upon written request of 4 members and any such special meeting shall be held within 5 days of such call or request.

17-E:5 House and Senate Subcommittees. The house members, with the speaker as chairperson, shall be a subcommittee for legislative management for the house; and the senate members, with the president as chairperson, shall be a subcommittee for legislative management of the

senate. All *individual* transfers within the house or senate appropriations *in excess of \$75,000* and all salaries of legislative attaches and other employees unless otherwise specifically provided by statute shall require the approval of the respective subcommittee. The salaries as determined hereunder shall be a charge upon the appropriation made for the legislature.

129 Legislative Branch; Special Account. Amend 2011, 224:217, II, as amended by 2013, 144:102 and 2015, 276:214, to read as follows:

II.(a) The legislative accountant shall allocate the original \$3,000,000 special legislative account into 4 separate and equal subaccounts. Individual subaccounts shall be established for the senate, the house of representatives, the joint offices, and the office of legislative budget assistant. Beginning in fiscal year 2013 and for fiscal year 2014, any unexpended and unencumbered appropriations shall be transferred to the appropriate subaccount, provided that no subaccount balance shall exceed \$750,000. All unexpended and unencumbered appropriations remaining at the close of the fiscal year shall lapse to the general fund.

(b) ~~Beginning in~~ **For** fiscal year 2015 and ~~each year thereafter~~ **fiscal year 2016**, unexpended and unencumbered appropriations shall be transferred to the appropriate subaccount, provided that no subaccount balance shall exceed \$750,000. Any remaining unexpended and unencumbered appropriations shall not lapse.

(c) **Beginning in fiscal year 2017 and for each fiscal year thereafter, unexpended and unencumbered appropriations shall be transferred to the appropriate subaccount.**

130 Joint Committee on Legislative Facilities; Funds. Amend 2011, 224:217, III to read as follows:

III. Funds may be transferred from the senate's subaccount with ~~prior approval~~ **notification** of the senate subcommittee established pursuant to RSA 17-E:5. Funds may be transferred from the house of representatives' subaccount with ~~prior approval~~ **notification** of the house subcommittee established pursuant to RSA 17-E:5. Funds may be transferred from the joint offices' subaccount with ~~prior approval~~ **notification** of the joint committee on legislative facilities established pursuant to RSA 17-E:1. Funds may be transferred from the office of legislative budget assistant's subaccount with ~~prior approval~~ **notification** of the fiscal committee of the general court established pursuant to RSA 14:30-a. **Any individual transfer from a subaccount in excess of \$75,000 shall require the prior approval of the applicable subcommittee or committee.**

131 Governor's Commission on Disability; Newsline for the Blind; Funding. Amend RSA 275-C:8-a to read as follows:

275-C:8-a Newsline for the Blind; Funding. Beginning July 1, ~~[2007]~~ **2017**, and in each fiscal year thereafter, the sum of ~~[\$28,000]~~ **\$31,500** is hereby appropriated to the governor's commission on disability for the purpose of funding the National Federation of the Blind's "Newsline for the Blind," an information and news service that provides individuals who are otherwise unable to read newsprint with access to existing newspapers and other printed materials. Said funds shall be a charge against the telecommunications relay service trust fund established by the public utilities commission.

132 Revenue Stabilization Reserve Account. Amend RSA 9:13-e, V to read as follows:

V. If, after the requirements of paragraphs II-IV have been met and the balance remaining in the revenue stabilization reserve account is

in excess of an amount equal to 10 percent of the actual general fund unrestricted revenues for the most recently completed fiscal year, then such excess, ***less any amounts deposited pursuant to RSA 7:6-e***, shall be transferred, without further action, to the general fund surplus account.

133 New Subparagraphs; Revenue Information Management System Account; State Heating System Savings Account. Amend RSA 6:12, I(b) by inserting after subparagraph (333) the following new subparagraphs:

(334) Money deposited in the revenue information management system account under RSA 21-J:1-b.

(335) Money deposited in the state heating system savings account established under RSA 21-I:19-ff.

134 New Section; Revenue Information Management System Account. Amend RSA 21-J by inserting after section 1-a the following new section: 21-J:1-b Revenue Information Management System Account.

I. There is hereby established a nonlapsing revenue information management system account. The state treasurer shall credit the additional revenue from existing taxes collected by the department attributable to implementation of the department's revenue information management system (RIMS), as calculated by the commissioner of the department of revenue administration, to the revenue information management system account from which the treasurer shall pay principal and interest on bonds and notes issued to fund the RIMS project. Said funds shall not be used for any other purpose.

II. The revenue increase from existing taxes attributable to the RIMS collected by the department and deposited in the revenue information management system account shall be no greater than \$4,000,000 each fiscal year beginning in the fiscal year ending June 30, 2022, and ending in the fiscal year ending June 30, 2031. The commissioner shall report annually on the methodology used to determining the revenue increase to the capital budget overview committee and house and senate ways and means committees.

III. In addition to the amounts in paragraph II for the biennium ending June 30, 2019, the state treasurer shall deposit any excess general fund appropriation for debt service into the revenue information management system account for prepayment of bonds issued to finance RIMS once the bonds can be called.

IV. Any moneys remaining in the account after the final payments have been made shall lapse to the general fund.

135 New Section; Department of Administrative Services; State Heating System Savings Account. Amend RSA 21-I by inserting after section 19-f the following new section:

21-I:19-ff State Heating System Savings Account. There is hereby established the state heating system savings account for the transfer of unexpended state heating system appropriations due to reduced heating system costs resulting from the 26 state buildings served by the Concord Steam project authorized in 2017, 2. Notwithstanding RSA 21-I:19-e, at the end of each state fiscal year, the commissioner of administrative services shall identify the unexpended appropriations in the accounts and class lines for the 26 state buildings served by the replacement of the Concord Steam facility. The commissioner shall deposit such sums into the account established by this section. Funds in the state heating system savings account shall be nonlapsing and appropriated to the department of administrative services for the biennium ending June 30, 2019 and the fiscal year ending 2020 and may be used to pay principal

and interest on bonds and notes issued to fund the capital project for the heating of state facilities located at the Governor Hugh J. Gallen state office park and state-owned buildings in downtown Concord.

136 Appropriation; Office of Professional Licensure and Certification; Controlled Drug Prescription Health and Safety Program. Amend 2016, 329:1 to read as follows:

329:1 Appropriation; Office of Professional Licensure and Certification; Controlled Drug Prescription Health and Safety Program. The sum of \$130,000 is hereby appropriated to the office of professional licensure and certification for the biennium ending June 30, ~~[2017]~~ **2019** for the purposes of ~~[technology upgrades for]~~ the controlled drug prescription health and safety program, established in RSA 318-B:32. The governor is authorized to draw a warrant for said sum out of any money in the treasury not otherwise appropriated.

137 Contingent Appropriation; Office of Professional Licensure and Certification; Controlled Drug Prescription Health and Safety Program. The sum of up to \$100,000 is hereby appropriated to the office of professional licensure and certification for the biennium ending June 30, 2019 for the controlled drug prescription health and safety program, established in RSA 318-B:32, and contingent upon approval of the legislative fiscal committee. The governor is authorized to draw a warrant for said sum out of any money in the treasury not otherwise appropriated.

138 Plan for Funding Required. The administrator of the controlled drug prescription health and safety program shall develop a plan for sustainable funding, which shall not include moneys from the general fund, by November 1, 2017. The plan shall be presented in the form of a report to the speaker of the house of representatives, the president of the senate, and the governor on or before November 2, 2017.

139 Revenue for the National Guard Scholarship Fund. Amend RSA 110-B:61 to read as follows:

110-B:61 Revenue for Scholarship Fund. All revenue received from sources other than governmental agencies during any fiscal year from the rental of all national guard armories in this state shall be credited by the state treasurer to the New Hampshire national guard scholarship fund as established in RSA 110-B:60. ***Revenues for the national guard scholarship fund shall include an annual appropriation, as determined by the general court, to be awarded by the scholarship committee under this subdivision.***

140 Department of Corrections; Appropriation for Scanners in State Correctional Facilities. Amend 2016, 263:4 to read as follows:

263:4 Appropriation; Department of Corrections; Scanners for State Correctional Facilities. In addition to any other funds appropriated to the department of corrections, the sum of \$1,110,000 for the ~~[fiscal year]~~ **biennium** ending June 30, ~~[2017]~~ **2019** is hereby appropriated to the department, ***\$1,000,000 of which shall be used*** for the purchase and installation of ~~[6]~~ full body security scanners in ~~[the]~~ state correctional facilities, ***and \$110,000 of which shall be used to fund 2 canine teams at the department of corrections.*** ~~[Three of the scanners shall be installed in the state prison for men in Concord, 2 scanners shall be installed in the northern New Hampshire correctional facility in Berlin, and one scanner shall be installed in the new state prison for women.]~~ The governor is authorized to draw a warrant for said sum out of any money in the treasury not otherwise appropriated.

141 Fees of Sheriffs and Deputy Sheriffs. Amend RSA 104:31, XI to read as follows:

XI. The state shall reimburse the sheriff's office for prisoner custody and control, within available funds appropriated by the legislature, \$65 for each full day and \$35 for each half day, plus traveling expenses to attend any official business, for any person employed as a sheriff for prisoner custody and control. For the purpose of this paragraph, a half day shall be defined as a day in which a sheriff works 4 hours or less. The state shall reimburse the counties, within available funds appropriated by the legislature, for all costs associated with employing sheriffs, if those costs are the result of job requirements imposed by federal and state governments. ***Billing for reimbursement of costs associated with video arraignments shall not be allowed under this paragraph. Custody and control of prisoners for the purpose of video arraignments shall be the responsibility of the county in which the video arraignment occurs, and such custody and control may be exercised by county correctional officers.***

142 Department of Justice; Collections Related to the Merrimack River Flood Control Compact. The department of justice shall undertake every reasonable legal effort to collect all amounts due to the state of New Hampshire as a result of the Merrimack River flood control compact.

143 Integrated Land Development Permits; Procedure Suspended. Due to budgetary and staffing constraints, RSA 489, establishing a procedure to obtain an integrated land development permit from the department of environment services, is suspended for the biennium ending June 30, 2019.

144 State Aid Grants; Department of Environmental Services. Notwithstanding RSA 486, for the biennium ending June 30, 2019, no state aid grants shall be made for any new infrastructure projects that would have otherwise been eligible for state aid grants under RSA 486, RSA 486-A, or RSA 149-M, except that infrastructure projects that had local authorization by December 31, 2008 to construct, but were not listed in 2013, 144:101, shall continue to be eligible for state aid grants subject to availability of funding. Nothing in this section shall affect the provision of the future water supply land protection grants under RSA 486-A if funding is available for such purposes.

145 Workers' Compensation; Definitions. Amend RSA 281-A:2, VII(a) (5) to read as follows:

(5)(A) Any person who assists in a search for or an attempted rescue or rescue of another pursuant to RSA 206:26, XII, after January 1, 1982, and who is voluntarily under the direction of those authorized to give direction in searching for or attempting to rescue or rescuing another. A person who assists in the search for or attempted rescue or rescue of another shall, solely for the purposes of this chapter and not otherwise, be deemed to be an employee of the state with respect to such activity. Any payments required to be made as a result of this paragraph shall be a charge against the general fund.

(B) Any person who is a regularly enrolled volunteer member or trainee of a volunteer search and rescue group recognized by the fish and game department who participates in a coordinated training exercise preapproved by the fish and game search and rescue coordinator or participates in a search and rescue mission or attempted search and rescue mission of another, pursuant to RSA 206:26, XII shall, solely for the purposes of this chapter and not otherwise, be deemed to be an employee of the state with respect to such activity. Any payments to be made as a result of this subparagraph shall be a charge against the general fund.

146 Appropriation; Department of Safety; Fire Standards and Training and Emergency Medical Services Fund; Funding.

I. The sum of \$250,000 for the fiscal year ending June 30, 2018 is hereby appropriated to the department of safety for deposit in the fire standards and training and emergency medical services fund established in RSA 21-P:12-d. The state treasurer shall transfer said sum to the fund not later than August 1, 2017. The governor is authorized to draw a warrant for said sum out of any money in the treasury not otherwise appropriated.

II. It is the intent of the general court to consider future funding options for the fire standards and training and emergency medical services fund during the 2018 regular legislative session.

147 Department of Transportation and Liquor Commission; Feasibility Assessment. The commissioners of the department of transportation and the liquor commission may conduct a feasibility assessment of the existing northbound and southbound liquor and wine outlets sites in the town of Hampton on Interstate 95 to determine the financial viability of constructing, operating, and maintaining a turnpike service plaza for motorists.

148 Department of Transportation; Acquisition of Land. The commissioner of the department of transportation is authorized to acquire land as required for the purpose of constructing, operating, and maintaining a turnpike service plaza for motorists at the existing northbound and southbound liquor and wine outlets in the town of Hampton on Interstate 95. Each turnpike service plaza is intended to be a full service rest area that may include a fueling station, food and beverage service, a convenience store, and a liquor and wine outlet. Any real estate acquired pursuant to this authority shall be exempt from the requirements of RSA 4:40. The value of the land to be acquired shall be based upon an independent appraisal. As part of this conveyance, the liquor commission shall retain title to sufficient land for the future construction of its liquor and wine outlets, which shall be exempt from future taxation or rent in perpetuity.

149 Liquor Commission; Proceeds From Sale of Land. All proceeds from the sale of any land owned by the liquor commission for the purpose of constructing, operating, and maintaining a turnpike service plaza for motorists at the existing northbound and southbound state liquor and wine outlets in the town of Hampton on Interstate route 95 shall be deposited into the liquor commission fund pursuant to RSA 176:16 and shall be used exclusively to retire existing debt.

150 Airways Toll. Amend RSA 422:34, III to read as follows:

III. The amount of motor fuel or fuel sold to and used in the propulsion of aircraft shall be determined by, and the toll shall be collected by, the director of motor vehicles, under the authority and procedure established by the provisions of RSA 260:30-65-a and the director of motor vehicles may further promulgate and establish such additional rules, regulations, and procedures as the director may deem necessary in the collection and allocation of the airways toll provided herein. In the case of sales of fuel, the airways toll shall be collected at the time of the sale of such fuel, and payment made to the director in the same manner as in the case of motor fuel. The director shall pay monthly to the state treasurer all revenue collected in accordance with the foregoing provisions. ***The treasurer shall credit the revenue to the department as restricted revenue, which shall not lapse.***

151 Lottery Commission; Authority to Purchase Real Property Granted. The lottery commission, in consultation with the department of administrative services, is hereby authorized to purchase, in the name of the state, land and buildings to serve as the lottery commission's headquarters. Such purchase shall be completed during the biennium ending June

30, 2019 and shall require approval of the fiscal committee of the general court and the governor and council. If the lottery commission so chooses, the commission is hereby authorized to secure a commercial loan for the purchase of land in order to build buildings, and to secure a contract to build suitable buildings to serve as the lottery commission's headquarters. If the lottery commission is unable to secure a commercial loan, the commission shall apply for funds through the capital budget process in the next biennium.

152 Screening and Intervention for Dyslexia and Related Disorders; Reading Specialist. Amend RSA 200:60 to read as follows:
200:60 Reading Specialist.

I. ~~[There is hereby established in the department of education the position of reading specialist, a temporary classified position until June 30, 2017, which shall be funded by existing sources available to the department.~~

H. ~~No later than January 1, 2017,~~ The commissioner of the department of education shall ~~[designate]~~ **issue a request for proposals pursuant to RSA 21-G to secure the contract services of** a reading specialist to enable the department to provide school districts with the support and resources necessary to assist students with dyslexia and related disorders and their families. The reading specialist shall **be qualified by education and experience in accordance with paragraph II and shall** provide technical assistance for dyslexia and related disorders to school districts.

~~[H:]~~ II. The reading specialist shall:

(a) Be trained and certified in best practice interventions and treatment models for dyslexia, with expertise in related disorders, and dysgraphia.

(b) Have a minimum of 3 years of field experience in screening, identifying, and treating dyslexia and related disorders.

(c) Be responsible for the implementation of professional awareness.

(d) Serve as the primary source of information and support for school districts to address the needs of students with dyslexia and related disorders, and dysgraphia.

III. The commissioner shall submit a report assessing the effectiveness of the reading specialist in complying with the requirements of this section, to the speaker of the house of representatives, the senate president, the chairpersons of the house and senate education committees, and the governor no later than November 1, 2018, and annually thereafter.

153 School Money; Distribution Schedule of Adequate Education Grants. Amend RSA 198:42 to read as follows:

198:42 Distribution Schedule of Adequate Education Grants; Appropriation.

I. The adequate education grant determined in RSA 198:41 shall be distributed to each municipality's school district or districts from the education trust fund in 4 payments of 20 percent on September 1, 20 percent on November 1, 30 percent on January 1, and 30 percent on April 1 of each school year; provided that for a dependent school district, the grant determined in RSA 198:41 shall be distributed to the municipality, which shall appropriate and transfer the grant funds to its dependent school department.

II. For the fiscal year beginning July 1, 2005, and every fiscal year thereafter, the amount necessary to fund the grants under RSA 198:41 is hereby appropriated to the department from the education trust fund created under RSA 198:39. The governor is authorized to draw a war-

rant from the education trust fund to satisfy the state's obligation under this section. Such warrant for payment shall be issued regardless of the balance of funds available in the education trust fund. If the balance in the education trust fund, after the issuance of any such warrant, is less than zero, **the comptroller shall transfer sufficient funds from the general fund to eliminate such deficit.** The commissioner of the department of administrative services shall inform the fiscal committee and the governor and council of such balance. This reporting shall not in any way prohibit or delay the distribution of adequate education grants.

III. The department of education shall certify the amount of each grant to the state treasurer and direct the payment thereof to the school district or municipality.

~~IV. For chartered public schools approved by the state board of education, the department of education may expend budgeted amounts to fund chartered public school payments under RSA 194-B:11, I. Said amounts are hereby appropriated to the department from the education trust fund established under RSA 198:39. The education trust fund shall be used to satisfy the state's obligation under this paragraph. The payment shall be issued regardless of the balance of funds available in the education trust fund. The department of education may request additional funds from the fiscal committee of the general court, with the approval of governor and council, for a new chartered public school approved for initial operation by the state board of education pursuant to RSA 194-B:3-a.]~~

154 Chartered Public Schools; Funding. Amend RSA 194-B:11, I(d) to read as follows:

(d) The source of funds for payments under this section shall be moneys from the education trust fund established in RSA 198:39. **The governor is authorized to draw a warrant from the education trust fund to satisfy the state's obligation under this section. Such warrant for payment shall be issued regardless of the balance of funds available in the education trust fund. If the balance in the education trust fund, after the issuance of any such warrant, is less than zero, the state comptroller shall transfer sufficient funds from the general fund to eliminate such deficit. The commissioner of the department of administrative services shall inform the fiscal committee and the governor and council of such balance. This reporting shall not in any way prohibit or delay the distribution of payments. The department of education may request additional funds from the fiscal committee of the general court, with the approval of governor and council, for a new chartered public school approved for initial operation by the state board of education pursuant to RSA 194-B:3-a.**

155 Robotics Education Fund. The subdivision heading preceding RSA 188-E:24 and RSA 188-E:24 are repealed and reenacted to read as follows:

Robotics Education Development Program and
Robotics Education Fund

188-E:24 Robotics Education Fund Established. There is established in the office of the state treasurer a nonlapsing fund to be known as the robotics education fund which shall be kept distinct and separate from all other funds. The fund shall be administered by the commissioner of the department of education. The commissioner may accept and expend funds from any public or private source, including private gifts, grants, and donations.

156 New Section; Robotics Education Development Program. Amend RSA 188-E by inserting after section 24 the following new section:

188-E:25 Robotics Education Development Program.

I. There is established a robotics education development program in the department of education. The purpose of the program is to motivate public school students to pursue education and career opportunities in science, technology, engineering, and mathematics, while building critical life and work-related skills. Grants from the robotics education fund established in RSA 188-E:24 shall be available to any eligible public school or chartered public school for the purpose of financing the establishment of a robotics team and its participation in competitive events. Grant funds shall be limited to the purchase of robotics kits, stipends for coaches, and the payment of associated costs from participation in competitions.

II. The commissioner shall establish eligibility criteria for grants to public schools and chartered public schools which require that the applying school demonstrates:

(a) That it has established a partnership with at least one sponsor, business entity, institution of higher education, or technical school for the purpose of participation in a robotics program; and

(b) That it has developed a budget.

III. A school shall submit a grant application to the department of education, division of career technology and adult learning, bureau of career development, between September 1 and September 30 of each year. Grants shall be awarded no later than October 31 of each year.

IV. The amount of the grant shall be sufficient to cover the costs of establishing and supporting a team for 2 years and shall be disbursed by the commissioner as a single payment.

V. No school shall receive more than one grant every 2 years, however, a school district may receive multiple grant awards.

VI. If the amount of grant funds requested exceeds the balance in the robotics education fund available in any year, the commissioner shall not prorate the grant awards, but shall assign preference to those schools with a higher percentage of students in the school's average daily membership in attendance who are eligible for a free or reduced-price meal as defined in RSA 198:38. Secondary preference shall be given to schools which did not receive a grant in the previous year due to lack of funds.

VII. The commissioner shall adopt rules pursuant to RSA 541-A, relative to developing grant application forms and procedures, and establishing criteria for awarding and disbursing grants.

VIII. No later than July 15, 2018, and annually thereafter, the department shall issue a report to the governor, senate president, speaker of the house of representatives, and the state library, detailing the number of grants awarded, the schools receiving grants and the grant amount, the schools that applied for grants but did not receive a grant due to insufficient funds, and the unencumbered balance of the robotics education fund.

157 Controlled Drug Act; Professional Use of Narcotic Drugs. Amend RSA 318-B:10, VII(c) to read as follows:

(c) Providers may operate a methadone detoxification or methadone maintenance program, or both, in the state of New Hampshire only if the providers are certified to operate pursuant to rules adopted under subparagraph VII(b). ~~[In implementing subparagraph VII(b), the commissioner shall not use the interim rulemaking process in RSA 541-A:19.]~~

158 New Subparagraph; Delinquent Children; Release or Detention Pending Adjudicatory Hearing. Amend RSA 169-B:14, I(e) by inserting after subparagraph (2) the following new subparagraph:

(3) Secure detention shall not be ordered for delinquency charges which may not form the basis for commitment under RSA 169-B:19, I(j).

159 Dispositional Hearing. Amend RSA 169-B:19, VI to read as follows:

VI. A minor committed to the youth development center for the remainder of minority may be placed at any facility certified by the commissioner of the department of health and human services for the commitment of minors. The commissioner of the department of health and human services shall be responsible for notifying the court, within 5 business days, of any such placement and of any subsequent changes in placement made within 60 days of the original placement. ***The commissioner shall maintain certification of at least one Medicaid-eligible residential treatment facility for the transfer pursuant to this paragraph of offenders other than serious violent offenders beginning January 1, 2018, and no fewer than 2 such facilities no later than July 1, 2018. For purposes of this section, a "serious violent offender" is a minor subject to a commitment order for a serious violent offense as defined in RSA 169-B:31-c. The process for identification and certification of residential treatment facilities under this subparagraph may include consultation with the operators of existing facilities in the state about their physical and programmatic capacity and the identification of any necessary enhancements in programming or rate structure to develop the resources required by this subparagraph.***

160 New Section; Limits on Extended Detention. Amend RSA 169-B by inserting after section 16 the following new section:

169-B:16-a Limits on Extended Detention Following Adjudicatory Hearing. Following the initial dispositional order issued pursuant to RSA 169-B:19 regarding a charge or charges arising out of a single incident, a child shall not be securely detained for a period or periods totaling longer than 21 days while awaiting placement or a hearing regarding a change of disposition, or for any other purpose. The court may permit extended detention beyond this limit if it finds by clear and convincing evidence that extended detention is necessary for the safety of the child or the public and the child consents with the assistance of counsel. In any case involving a child who is detained, the court shall ensure that the child is continuously represented by counsel during any period of detention. In cases where extended detention is permitted pursuant to this section, the court shall hold review hearings with the child and counsel present on a weekly basis to determine whether detention continues to be justified.

161 Dispositional Hearing. Amend RSA 169-B:19, I(j) to read as follows:

(j) Commit the minor to the custody of the department of health and human services for the remainder of minority. Commitment under this subparagraph may only be made following written findings of fact by the court, supported by clear and convincing evidence, that commitment is necessary to protect the safety of the minor or of the community, and may only be made if the minor has not waived the right to counsel at any stage of the proceedings. Commitment may not be based on a finding of contempt of court if the minor has waived counsel in the contempt proceeding or at any stage of the proceedings from which the contempt arises. Commitment may include, but is not limited to, placement by the department of health and human services at a facility certified for the commitment of minors pursuant to RSA 169-B:19, VI, administrative release to parole pursuant to RSA 621:19, or administrative release consistent with the cap on youth development center population under RSA 621:10, provided that the appropriate juvenile probation and parole officer is notified. ***Commitment under this subparagraph shall not be ordered as a disposition for a violation of RSA 262 or 637,***

possession of a controlled drug without intent to sell under RSA 318-B, or violations of RSA 634, 635, 641, or 644, which would be a misdemeanor if committed by an adult. However, commitment may be ordered under this subparagraph for any offense which would be a felony or class A misdemeanor if committed by an adult if the minor has previously been adjudicated under this chapter for at least 3 offenses which would be felonies or class A misdemeanors if committed by an adult. A court shall only commit a minor based on previous adjudications if it finds by clear and convincing evidence that each of the prior offenses relied upon was not part of a common scheme or factual transaction with any of the other offenses relied upon, that the adjudications of all of the prior offenses occurred before the date of the offense for which the minor is before the court, and that the minor was represented by counsel at each stage of the prior proceedings following arraignment.

162 New Section; Dispositions and Case Closure in Certain Cases. Amend RSA 169-B by inserting after section 31-b the following new section:

169-B:31-c Dispositions and Case Closure in Certain Cases.

I. Notwithstanding any other provision of this chapter, the court shall close all cases other than those involving serious violent offenses no later than 2 years after the date of adjudication. This section shall not apply if, with the assistance of counsel, the minor consents to continued jurisdiction.

II. In this section, "serious violent offenses" mean first degree murder, second degree murder, attempted murder, manslaughter, negligent homicide under RSA 630:3, II, first degree assault, second degree assault, except when the allegation is a violation of RSA 631:2, I(d), felonious sexual assault, aggravated felonious sexual assault, kidnapping, criminal restraint, robbery punishable as a class A felony, burglary while armed or involving the infliction of bodily harm under RSA 635:1, II, or arson punishable as a felony.

163 Youth Development Center; Releases and Discharges. Amend RSA 621:19, I-a to read as follows:

I-a. The board shall release, pursuant to paragraph I, any child committed to its care for a delinquency adjudication based on an offense other than a violent crime as defined in RSA 169-B:35-a no later than 6 months from the date of the child's commitment pursuant to RSA 169-B:19, I(j), unless the board determines that continued commitment is necessary in order to protect the safety of the child or the community, and in such case declines to release the child. ***Such release shall occur no later than 3 months from the date of the child's commitment if the offense would be a misdemeanor if committed by an adult.*** If the board declines to release a child pursuant to this paragraph, it shall provide written notice to the child of his or her right to seek review of the board's decision, of his or her right to the assistance of counsel during the review process, and of the procedure the child may follow to initiate such a review. ***If the board declines to release a child pursuant to this paragraph, it shall consider the child for release no later than 2 months after its initial decision, and every 2 months thereafter until the child is released. If the board declines to release a child pursuant to this paragraph on a second or subsequent occasion, it shall notify the court that committed the child, and the court shall appoint counsel in each such case to assist the child in filing a petition pursuant to paragraph I-b.*** Parole review and release

under this paragraph are not required during the period that a child is the subject of a delinquency petition which is awaiting adjudication or disposition.

164 New Paragraph; Youth Services Center; Releases and Discharges. Amend RSA 621:19 by inserting after paragraph III the following new paragraph:

IV. The department shall review, on a quarterly basis, the case of every child committed to the Sununu youth services center who is not a serious violent offender to determine if the child can safely be placed outside the Sununu youth services center. The department shall petition the court to modify the disposition of those cases in which a safe placement outside of the Sununu youth services center is possible. In this paragraph, "serious violent offender" means an offender adjudicated for a violent crime as defined in RSA 169-B:35-a, I(c) or any other felony which has as an element the actual or attempted infliction of injury upon another person within the previous 2 years or adjudicated for an offense within the last year that created a substantial risk of serious bodily injury to another.

165 Alternative Placement Capacity for Youth; Reporting Requirement.

I. In furtherance of the duty of the department of health and human services under RSA 170-G:4 to provide services for all children and youth referred to it by the district courts pursuant to RSA 169-B, the commissioner shall evaluate the adequacy of the service system and ensure that sufficient alternative placement capacity is in place for those children who are not serious violent offenders who prior to this act would have been placed at the Sununu youth services center. On or before September 1, 2017, a plan for development of such capacity for minors who are not serious violent offenders shall be provided to the fiscal committee of the general court, and the plan shall be updated on a monthly basis until it is fully implemented. The plan shall provide for an increase in the state's capacity for placement in Medicaid-eligible settings of no fewer than 35 minors. The increase in capacity for minors who are not serious violent offenders shall be implemented no later than January 1, 2018, and include a rate structure which supports the staffing ratios and other resources necessary for the safe and effective treatment of such children in residential and other treatment settings. The rate structure shall be submitted to the fiscal committee of the general court for approval prior to December 1, 2017. If necessary, the plan shall provide for a process for re-establishing cost-based rate-setting rules and procedures which may have expired.

II. Unless prior approval of the fiscal committee of the general court is provided, no later than November 1, 2017, the plan required by this section shall be updated to include the following elements:

(a) Dissemination of information to judicial branch employees.

(b) Training and education of and dissemination of information to:

(1) Juvenile probation and parole officers and related law enforcement.

(2) Sununu youth services center and other division for children youth and families staff.

(c) Programming changes at the Sununu youth services center to facilitate the successful release of youth other than serious violent offenders according to the timetables in RSA 621:19, I-a, as amended by this act.

(d) Programming changes and enhancements to provider services necessary for the successful housing and treatment of youth other than serious violent offenders.

(e) Changes necessary for the successful diversion from secure detention of children other than serious violent offenders, including the development of additional alternatives to detention, modifications to detention screening instruments, and changes to programming at the Sununu youth services center and other facilities.

III. No later than November 1, 2017, the department shall establish an advisory group to assist with the implementation of the juvenile justice reform provisions of this act. The group shall consist, at a minimum, of department staff, providers of residential and other services, and juvenile justice reform advocates. The group shall meet no less than once per month, receive reports from the department, and advise and work with the department during the implementation process. The reports provided to the advisory group shall also be provided to the fiscal committee of the general court and include the following:

(a) The number, offense characteristics, and treatment needs of children at the Sununu youth services center in both detained and committed status.

(b) The number and results of proceedings before the juvenile parole board, separated by offense type and whether they are parole release hearings, parole revocation hearings, or reconsideration hearings as required by RSA 621:19, I-a, as amended by this act.

(c) The availability of services for the treatment of children not held at the Sununu youth services center and subject to proceedings under RSA 169-B, including:

(1) The number of residential treatment beds certified for placement, by category, as well as whether they are filled or available for placement of children.

(2) The number and category of children placed in facilities in other states.

(3) The number of residential treatment beds certified under RSA 169-B:19, VI, as amended by this act, as well as whether they are filled or available for placement of children.

(4) The availability of non-residential services for the treatment of children subject to proceedings under RSA 169-B, including projections of need and plans to meet that need.

166 Youth Drug Treatment Center. The commissioner of the department of health and human services, in consultation with the governor's commission on alcohol and drug abuse prevention, treatment, and recovery, established in RSA 12-J, shall redevelop the excess capacity at the Sununu youth services center, to be used for an inpatient and outpatient drug treatment facility for persons under the age of 18, including Medicaid eligible youth under age 18. All contracts, plans, and specifications for the redevelopment required by this section shall be awarded in accordance with the provisions of RSA 21-I. The drug treatment facility shall be operated by a non-governmental entity, and the commissioner shall issue an RFP for the purpose of operating the new inpatient and outpatient drug treatment facility for persons under the age of 18, including Medicaid eligible youth under age 18, located in unused portions of the Sununu youth services center building now used for placement of minors pursuant to RSA 169-B.

167 Appropriation; Department of Health and Human Services. The sum of \$2,000,000 is hereby appropriated for the fiscal year ending June 30, 2018 to the department of health and human services for the purpose of implementing section 166 of this act. This sum shall be a charge against amounts appropriated to accounting unit 05-95-49-491510-2989,

governor commission funds, in fiscal year 2017. Funds appropriated in this section and not spent during the fiscal year ending June 30, 2018 shall not lapse to the general fund and shall be deposited in the alcohol abuse prevention and treatment fund established by RSA 176-A:1.

168 Funding for Alcohol and Drug Abuse Treatment Services at the Sununu Youth Services Center; Funding for Operational Costs of the Sununu Youth Services Center.

I. For the biennium ending June 30, 2019, funds determined by the governor to be necessary for services provided at the alcohol and drug abuse treatment facility at the Sununu youth services center may be funded from the amounts appropriated to account 05-95-92-920510-3382, governor commission funds, and shall be used exclusively for payment for contracted services.

II. For the biennium ending June 30, 2019, in the event of an emergency funds determined by the governor to be necessary for the operational costs of the Sununu youth services center may be funded from the amounts appropriated to account 05-95-92-920510-3382, governor commission funds. Transfers from account 05-95-92-920510-3382 deemed by the governor to be necessary for this purpose shall require prior approval of the fiscal committee of the general court.

169 Transfer of Funds for Operation of the Sununu Youth Services Center. In the case of transfers affecting the funding for any of the functions of the Sununu Youth Services Center subject to RSA 621, the prior approval of the fiscal committee of the general court shall be required. Prior to acting on transfer requests to which this section applies, the fiscal committee of the general court shall solicit the advice of the advisory group established in section 165 of this act. The commissioner may only seek a transfer which is subject to the requirements of this section if there has been full compliance with the requirements of section 165 of this act and RSA 169-B:19, VI, as amended by this act.

170 New Paragraph; Delinquent Children; Dispositional Hearing; Alcohol or Drug Treatment Facility Placement. Amend RSA 169-B:19 by inserting after paragraph II-a the following new paragraph:

II-b. No minor may be placed in inpatient treatment at an alcohol or drug treatment facility unless a finding is made that the child requires substance use disorder services pursuant to an evaluation by any licensed health care professional making the decision based on American Society of Addiction Medicine criteria. In addition, no placement at such a facility may be made without the consent of the operator of such facility, and in the case of a serious violent offender as defined in RSA 621:19, IV, unless such consent is made in writing and transmitted to the court.

171 New Paragraph; Children in Need of Services; Dispositional Hearing; Alcohol or Drug Treatment Facility Placement. Amend RSA 169-D:17 by inserting after paragraph II-b the following new paragraph:

II-c. A dispositional order for inpatient treatment at an alcohol or drug treatment facility may only be issued following a finding that the child requires substance use disorder services pursuant to an evaluation by any licensed health care professional making the decision based on American Society of Addiction Medicine criteria.

172 Worker Displacement. To the extent permitted by existing law and collective bargaining agreements, employees affected by the provisions of sections 158-173 of this act shall be given the highest priority for transfer to vacant positions, job retraining, and recall rights. In addition, employees who are within 5 years of regular retirement eligibility with the New Hampshire retirement system may request and shall be granted early

retirement. Any required retirement payments under this provision shall be funded by the state of New Hampshire. Employees receiving early retirement under this provision shall relinquish future recall rights.

173 Applicability.

I. RSA 169-B:19, I(j), as amended by section 161 of this act, shall apply to cases pending on or after March 1, 2018 in which a dispositional order has not yet been entered.

II. RSA 169-B:31-c, as inserted by section 162 of this act, shall apply to cases commenced after July 1, 2016.

III. RSA 621:19, I-a, as amended by section 163 of this act, shall apply to minors confined pursuant to a commitment order issued pursuant to RSA 169-B:19, I(j) after October 1, 2017.

IV. RSA 621:19, IV, as inserted by section 164 of this act, shall apply to cases in which a minor is committed to the Sununu youth services center or any successor facility after October 1, 2017.

174 Rate-Setting. To the extent possible within available appropriations, the department of health and human services shall engage in a rate-setting process which is based on providers' reasonable costs of providing those services needed to implement the provisions of sections 158 through 173 of this act.

175 Funding of Alternative Placement Capacity for Youth. Notwithstanding any other provision of law, no less than \$8,714,632 of the funds appropriated in account 05-95-42-421010-2958, class 535, shall be expended during the biennium ending June 30, 2019, to fund rate increases and additional capacity for out-of-home placements pursuant to the duties of the commissioner of health and human services in section 165 of this act. These funds may not be transferred or utilized for any other purpose, including to satisfy a lapse requirement or appropriation reduction.

176 New Hampshire Partnership for Long-Term Care Plan. The New Hampshire Association of Counties, in consultation with the county-state finance commission, shall develop a New Hampshire partnership for long-term care plan. The plan shall address services for New Hampshire's population that is eligible for Medicaid for nursing home level of care, including those services provided under the choices for independence program. The plan shall account for demographic changes in New Hampshire, availability of non-nursing home community based services, and ensuring the least restrictive care available. The plan shall include methods for funding and management of programs that balance the interests of county, state, and federal payers into the system. Development of the plan shall include a process for meaningful input from affected persons. The New Hampshire Association of Counties shall submit to the governor, the speaker of the house of representatives, and the president of the senate a preliminary report by March 1, 2018 and a final report by July 1, 2018.

177 Appropriation; Health and Human Services; New Hampshire Partnership for Long-Term Care Plan. The sum of \$100,000 is hereby appropriated to the department of health and human services for the biennium ending June 30, 2019 for the purpose of funding the New Hampshire Association of Counties, development of a New Hampshire partnership for long-term care plan. This appropriation shall be contingent upon a 50 percent match by the county governments. The New Hampshire Association of Counties shall notify the commissioner of the department of health and human services once the match has been obtained. Upon notification, the commissioner shall distribute the appropriation to the New Hampshire Association of Counties. The governor is authorized to draw a warrant for said sum out of any money in the treasury not otherwise appropriated.

178 New Subparagraph; Commissioner's Duties; Medicaid Managed Care Program; Prior Authorization. Amend RSA 126-A:5, XIX by inserting after subparagraph (f) the following new subparagraph:

(g)(1) By July 15, 2017, the commissioner shall develop a universal online prior authorization form for drugs used to treat mental illness and require community mental health centers and managed care organizations to use such form by September 1, 2017. A reasonably completed prior authorization request submitted using the online form shall be approved or denied by the close of the next business day. Failure to meet this time frame shall be deemed automatic approval. If the prior authorization is denied, the prescribing provider may request a peer-to-peer review with a licensed psychiatric specialist with prescribing privileges by the close of the next business day. Failure by the managed care organization to provide such review by the close of the next business day shall be deemed automatic approval unless the prescribing provider fails to participate in the peer-to-peer review within that time period.

(2) Prior authorization for drugs prescribed by community mental health centers for treatment of severe mental illness shall be suspended if the deadlines under this subparagraph are not met, or if the commissioner determines there is a pattern of missed deadlines for peer-to-peer reviews following denials, or if at any time the commissioner determines such suspension is necessary to promote the behavioral health and well-being of New Hampshire's citizens being served under Medicaid managed care.

(3) The commissioner shall monitor compliance under this subparagraph and shall report quarterly through December 31, 2018 to the fiscal committee of the general court relative to adherence to all such requirements including the rate of denial.

179 Special Medicaid Representatives; Applicability. Amend 2016, 265:2 to read as follows:

265:2 Applicability. The implementation of RSA 151-I as inserted by section 1 of this act shall be subject to written approval by the Centers for Medicare and Medicaid Services. If required, the commissioner of the department of health and human services shall develop and prepare amendments to the state Medicaid plan for submission and approval to the Centers for Medicare and Medicaid Services (CMS). ~~The commissioner shall seek and have in place approval from the CMS by December 31, 2016.~~ The commissioner shall certify the date of approval to the secretary of state and the director of legislative services.

180 Department of Health and Human Services; Division for Children, Youth, and Families.

I. For the biennium ending June 30, 2019, the rates for services, placements, and programs that are payable by the department pursuant to RSA 169-B:40, RSA 169-C:27, and RSA 169-D:29 may be increased provided that total expenditures do not exceed the appropriations for these services contained within the operating budget for fiscal year 2018 and fiscal year 2019.

II. Notwithstanding paragraph I, upon the department's implementation of managed care, the rate of reimbursement for Medicaid eligible services and programs for a Medicaid eligible child shall be the rate agreed to by the provider and the managed care organization.

181 Advisory Board on Services for Children, Youth, and Families; Legislative Members. Amend RSA 170-G:6-a, I to read as follows:

I. There is hereby established a board to advise the department of health and human services on services for children, youth, and families.

The board shall consist of 12 members and such additional members as may be necessary to comply with federal regulations for the acceptance of federal funds or to ensure representation of every county. Each member shall serve a term of 3 years; ***provided that legislative members shall serve a term coterminous with their term in office.*** A member shall continue to serve until a successor is appointed in the same manner as the original appointment. The board shall be representative of persons from community youth service agencies; from the juvenile justice field, such as law enforcement, probation, police, courts, and attorneys; and from appropriate professional fields such as psychology, social services, education, and health. Members of the board shall serve without compensation but shall receive mileage payments at the state employee rate within the limits of funds appropriated to the department.

182 Advisory Board on Services for Children, Youth, and Families; Legislative Members. Amend RSA 170-G:6-a, II(b) and (c) to read as follows:

(b) The senate president shall appoint 4 members, no 2 of whom shall be from the same county, and one of whom shall be from a family that has been affected by the department of ***health and human services, division*** for children, youth and families.

(c) The speaker of the house shall appoint 4 members, no 2 of whom shall be from the same county, and one of whom shall be from a family that has been affected by the department of ***health and human services, division*** for children, youth and families.

183 Department of Health and Human Services; Unfunded Positions; Authorization. Notwithstanding any other provision of law to the contrary, the department of health and human services, with prior approval of the fiscal committee of the general court, may fill unfunded positions during the biennium ending June 30, 2019, provided that the total expenditure for such positions shall not exceed the amount appropriated for personal services.

184 Designated Receiving Facility for Persons with Developmental Disabilities on the Grounds of the Laconia State School Property; Plan for Relocation Required. The commissioner of the department of health and human services shall develop a plan to relocate the individuals with developmental disabilities currently placed at the designated receiving facility on the grounds of the Laconia state school property by June 30, 2021. The plan shall be submitted to the speaker of the house of representatives, the president of the senate, and the governor on or before September 1, 2019, with the intention that it be implemented during the biennium ending June 30, 2021.

185 Governor's Commission on Disability; Client Assistance Program; Contingent Transfer of Appropriation. The appropriation for the administration of the client assistance program received by the governor's commission on disability pursuant to 29 U.S.C. section 732 for the fiscal years ending June 30, 2018 and June 30, 2019 may be transferred to another qualified agency upon certification by the governor to the commissioner of the department of administrative services that the program has been redesignated. If the redesignation occurs and the governor's certification is made after July 1, 2017, the unexpended portion of the appropriation shall be transferred.

186 Designated Receiving Facilities; Residential Beds.

I. The commissioner of the department of health and human services shall issue a request for applications (RFA) from qualified vendors to establish up to 20 designated receiving facility beds for up to 2 years. The designated receiving facilities, as defined in RSA 135-C:26, shall

service individuals with severe mental illness who meet the criteria for involuntary emergency admission. The RFA shall be issued no later than June 30, 2017.

II. The commissioner of the department of health and human services shall issue a request for applications (RFA) from qualified vendors for 20 transitional and community residential beds for the fiscal year ending June 30, 2018 and up to 40 transitional and community residential beds for the fiscal year ending June 30, 2019 with wrap-around services and supports for individuals, prioritizing those who are transitioning from New Hampshire hospital and designated receiving facilities. The RFA shall be issued no later than June 30, 2017 and the housing shall be operational by October 1, 2017.

187 Plan Required for Removal of Certain Persons From New Hampshire Hospital. The commissioner of the department of health and human services shall develop a plan to safely remove the remaining 24 youths from the New Hampshire hospital and to ensure that they continue to receive the care they need by November 1, 2017. The commissioner shall make a report relative to the plan which shall be submitted to the speaker of the house of representatives, the president of the senate, the chairs of the house and senate committees having jurisdiction over health and human services, and the governor on or before November 2, 2017.

188 Mobile Crisis Teams and Apartments. The commissioner of the department of health and human services shall issue a request for proposals (RFP) for a mobile crisis team and apartments from qualified vendors. The RFP for the mobile crisis team and apartments shall be issued no later than June 30, 2017 and operational no later than January 1, 2018. Any new mobile crisis teams shall be established in geographic locations that have high rates of admissions to and discharges from New Hampshire hospital.

189 Integrated Data Management System. The commissioner of the department of health and human services and the commissioner of the department of information technology shall issue a request for proposals (RFP) from vendors to develop and implement an integrated data management system that provides real-time information about the availability of involuntary and voluntary inpatient psychiatric beds in the state of New Hampshire. The RFP shall be issued no later than September 1, 2017. The system shall be operational no later than January 1, 2018.

190 Evaluation Required. The commissioner of the department of health and human services shall issue a request for proposals (RFP) for an independent evaluation of the capacity of the current health system in New Hampshire to respond to the inpatient, acute care psychiatric needs of patients, including, but not limited to, those patients who require involuntary emergency admissions, as defined in RSA 135-C. The commissioner shall seek non-state general funds to pay for the evaluation. The RFP shall be issued no later than June 30, 2017 and the evaluation shall be completed by November 1, 2017.

191 Department of Health and Human Services; Associate Commissioner of Health and Human Services; Position Established. RSA 126-A:9, I(a) is repealed and reenacted to read as follows:

(a) Subject to the approval of the governor and council, the commissioner of health and human services shall appoint an associate commissioner, who shall serve for a term of 4 years. The associate commissioner shall perform such duties as may be assigned by the commissioner, which shall include oversight of the division for children, youth and families and assigned responsibilities of the department under RSA 170-G. The annual salary of the associate commissioner shall be as prescribed in RSA 94:1-a.

192 Department of Health and Human Services; Salaries; Reference to Associate Commissioner Added; Reference to Senior Division Director Removed. Amend RSA 126-A:10 to read as follows:

126-A:10 Salaries. The annual salaries of the commissioner of health and human services, deputy commissioner of health and human services, ~~[senior division director]~~ **associate commissioner**, division directors, and unclassified employees of the department shall be as prescribed by RSA 94:1-a.

193 Salary of Associate Commissioner. Amend RSA 94:1-a, I(b) to read as follows:

Delete:

JJ Department of health and
human services

senior division director

Insert:

JJ Department of health and
human services

associate commissioner

194 New Subparagraph; Department of Health and Human Services; Position Established. Amend RSA 126-A:9, I by inserting after subparagraph (b) the following new subparagraph:

(c) The commissioner shall appoint an unclassified mental health medical supervisor who shall perform such duties as may be assigned by the commissioner. These duties shall include, but not be limited to, collecting and reporting information regarding patients in need of high acuity mental health treatment and information regarding treatment options. The mental health medical supervisor shall be clinically qualified to assist in the triage for appropriate inpatient, partial hospitalization, and/or community based services. The mental health medical supervisor shall be a psychiatrist or psychiatric nurse practitioner licensed or qualified to practice in New Hampshire. The salary of the mental health medical supervisor shall be determined after assessment and review of the appropriate temporary letter grade allocation in RSA 94:1-a, I(b) for the position which shall be conducted pursuant to RSA 94:1-d and RSA 14:14-c.

195 New Subdivision; Office of the Child Advocate. Amend RSA 170-G by inserting after section 16 the following new subdivision:

Office of the Child Advocate

170-G:17 Office of the Child Advocate.

I. The office of the child advocate shall be an independent agency, administratively attached to the department of administrative services pursuant to RSA 21-G:10.

II. The office shall be under the supervision of an unclassified director of the office of the child advocate. The director shall serve a term of 4 years and until a successor is appointed and qualified. Any vacancy in the office shall be filled in the same manner as the original appointment for the remainder of the unexpired term. The director shall be appointed by the governor and council, upon the recommendation of the oversight commission established in RSA 170-G:18. The director shall possess a professional graduate degree in law, social work, public health, or a related field and be qualified by reason of education, experience, and expertise to perform the duties of the office.

III. The office of the child advocate shall:

(a) Provide independent oversight of the division for children, youth, and families to assure that the best interests of children are being protected.

(b) Regularly consult with the department of health and human services and the oversight commission established in RSA 170-G:18.

(c) Have access to all case records, all third party records, and all records submitted to the courts, and maintain confidentiality pursuant to RSA 169-C:25 and RSA 170-G:8-a.

(d) Have prompt electronic access to records within the scope of its mission, except for department of justice records that are part of a pending criminal investigation or prosecution, and judicial branch records to the extent that such access does not violate the constitutional separation of powers.

(e) Have the authority to subpoena witnesses and/or records.

(f) Have the authority to review and investigate any aspect of the department's child protection policies or practices.

(g) Provide information and referral services to the public regarding the department's child protection services; provided that case specific complaints shall be handled by the department.

(h) Perform educational outreach and advocacy activities in furtherance of the mission and responsibilities of the office.

(i) Investigate and report on issues related to department's child protection services upon the request of the governor, commissioner of health and human services, speaker of the house of representatives, senate president, or oversight commission. A written report of these findings shall be issued in a timely manner.

IV.(a) The department of health and human services shall provide the office with a copy of all incident or other reports related to actual physical injury to children or a significant risk of such harm, as well as other incidents which may affect the safety and well-being of children in the custody or control of the department not later than 48 hours after the occurrence; provided that any child fatality or serious injury shall be immediately communicated to the office by telephone.

(b) The department of health and human services shall provide any records or reports requested by the office, subject to the exclusions in this section.

V. Beginning November 1, 2017, and each November 1 thereafter, the director of the office of the child advocate shall submit an annual report of its activity, findings, and recommendations to the commissioner of the department of health and human services, the governor, the speaker of the house of representatives, the senate president, and the state library. The director shall make the annual report available to the public on a state Internet website.

170-G:18 Oversight Commission on Children's Services Established.

I. There shall be an oversight commission on children's services, which shall consist of the following members:

(a) Two members of the senate, appointed by the senate president.

(b) Two members of the house of representatives, appointed by the speaker of the house of representatives.

(c) Four members representing the executive branch, appointed by the governor.

(d) Two members representing the judicial branch, appointed by the chief justice of the supreme court.

(e) Two representatives of the New Hampshire Association of Chiefs of Police, one of whom serves as chief of police for a city and one of whom serves as chief of police for a town.

(f) Two members of child advocacy organizations, appointed by the senate president.

(g) Two members of child advocacy organizations, appointed by the speaker of the house of representatives.

II. Legislative members of the commission shall serve a term coterminous with their term in office. Members appointed under subparagraphs (c)-(g) shall serve 3-year terms. Legislative members of the commission shall receive mileage at the legislative rate when attending to the duties of the commission.

III. The oversight commission shall:

(a) Recommend at least 3 qualified candidates to the governor for appointment as director of the office of the child advocate; except that in the case of reappointment, a single recommendation shall be sufficient.

(b) Provide oversight to the office of the child advocate to support an effective, comprehensive, and coordinated system of services and programs for children, youth, and families.

(c) Analyze the efficacy of selected programs and services of the department, including the characteristics of target populations, trends affecting program costs and participation, and alternative approaches to programmatic and administrative concerns.

(d) Collaborate with the office of the child advocate to identify and implement best practices on behalf of children and families.

(e) Monitor and review implementation of the memorandum of understanding entered into by the department of health and human services and the department of justice regarding the collaboration between the 2 departments in the department of health and human services' investigation and prosecution of abuse and neglect cases.

IV. The oversight commission shall elect a chairperson from among the members. The first meeting of the commission shall be called by the first-named senate member. The first meeting of the commission shall be held within 45 days of the effective date of this section. Nine members of the commission shall constitute a quorum.

V. On or before November 1, 2017 and May 1, 2018, and not later than each November 1 thereafter, the commission shall submit a report of its activity, findings, and any recommendations for proposed legislation to the commissioner of the department of health and human services, the director of the office of the child advocate, the president of the senate, the speaker of the house of representatives, the senate clerk, the house clerk, the governor, and the state library. The commission shall make all reports available to the public on a state Internet website.

196 Department of Health and Human Services; Director of Legal Services; Memorandum of Understanding Between the Department of Health and Human Services and the Department of Justice.

I. On the effective date of this section, the director of legal services, position number 9U468, shall be physically located in the department of justice. The director of legal services shall be under the supervision of the attorney general and shall be responsible for the supervision of all attorneys in the department of health and human services, division for children, youth and families. Funding for the position shall remain with the department of health and human services.

II.(a) On or before August 1, 2017, the commissioner of the department of health and human services and the attorney general of the department of justice shall enter into a memorandum of understanding that provides for the ongoing communication and collaboration by and between the 2 departments in connection with the department of health and human services' investigation and prosecution of abuse and neglect cases. The memorandum of understanding shall:

(1) Provide for joint case consultation, oversight, and review of the department of health and human services, division for children, youth and families cases in appropriate instances;

(2) Outline the roles and responsibilities of each agency in the prosecution of these cases; and

(3) Establish a process to address any identified training needs for the division for children, youth and families attorneys, including, but not limited to, monthly meetings with the department of justice and supervisory attorneys representing the division for children, youth and families and quarterly meetings with the department of justice and all attorneys representing the division for children, youth and families.

(b) The department of health and human services, in collaboration with the department of justice, shall provide an interim report on or before December 31, 2017 and an annual report beginning on or before June 30, 2018, to the oversight commission on children's services and juvenile justice established in RSA 170-G:18 regarding implementation and progress under the memorandum of understanding. The report shall address whether additional attorney positions in the division for children, youth and families should be transferred to the department of justice.

197 Child Protection Act; Purpose. Amend RSA 169-C:2 to read as follows:

169-C:2 Purpose.

I. It is the **primary** purpose of this chapter, through the mandatory reporting of suspected instances of child abuse or neglect, to provide protection to children whose life, health or welfare is endangered. [~~and~~]

II. It is a further purpose of this chapter to establish a judicial framework to protect the rights of all parties involved in the adjudication of child abuse or neglect cases. Each child coming within the provisions of this chapter shall receive, preferably in [~~his~~] **the child's** own home, the care, emotional security, guidance, and control that will promote the child's best interest; and, if the child should be removed from the control of his **or her** parents, guardian, or custodian, adequate care shall be secured for the child. This chapter seeks to coordinate efforts by state and local authorities, in cooperation with private agencies and organizations, citizens' groups, and concerned individuals, to:

(a) Protect the safety of the child.

(b) [~~Preserve the unity of the family whenever possible.~~]

(c) [~~Provide assistance to parents to deal with and correct problems in order to avoid removal of children from the family.~~]

(d) [~~Take such action as may be necessary to prevent abuse or neglect of children.~~]

(e) [~~Provide protection, treatment, and rehabilitation, as needed, to children placed in alternative care.~~] **Take such action as may be necessary to prevent the abuse or neglect of children.**

(c) **Preserve the unity of the family.**

(d) **Provide protection, treatment, and rehabilitation, as needed, to children placed in alternative care.**

(e) **Provide assistance to parents to deal with and correct problems in order to avoid removal of children from the family.**

[H.] **III.** This chapter shall be liberally construed to the end that its purpose may be carried out, to wit:

(a) To encourage the mental, emotional, and physical development of each child coming within the provisions of this chapter, by providing [~~him~~] **the child** with the protection, care, treatment, [~~counseling~~] **counseling**, supervision, and rehabilitative resources which [~~he~~] **the child** needs and has a right to receive.

(b) To achieve the foregoing purposes and policies, whenever possible, by keeping a child in contact with his **or her** home community

and in a family environment by preserving the unity of the family and separating the child from his *or her* parents only when the safety of the child is in danger or when it is clearly necessary for [his] *the child's* welfare or the interests of the public safety and when it can be clearly shown that a change in custody and control will plainly better the child; and

(c) To provide effective judicial procedures through which the provisions of this chapter are executed and enforced and which recognize and enforce the constitutional and other rights of the parties and assures them a fair hearing.

198 Child Protection Act; Definitions. Amend RSA 169-C:3, XIX(a)-(b) to read as follows:

(a) Who has been abandoned by his *or her* parents, guardian, or custodian; or

(b) Who is without proper parental care or control, subsistence, education as required by law, or other care or control necessary for [his] *the child's* physical, mental, or emotional health, when it is established that [his] *the child's* health has suffered or is [very] likely to suffer serious impairment; and the deprivation is not due primarily to the lack of financial means of the parents, guardian, or custodian; or

199 Child Protection Act; Definitions. Amend RSA 169-C:3, XXVII-a and XXVIII to read as follows:

XXVII-a. "Serious impairment" means a substantial weakening or diminishment of a child's emotional, physical, or mental health or of a child's safety and general well-being. The following circumstances shall be considered in determining the likelihood that a child may suffer serious impairment:

- (a) The age and developmental level of the child.**
- (b) Any recognized mental, emotional, or physical disabilities.**
- (c) School attendance and performance.**
- (d) The child's illegal use of controlled substances, or the child's contact with other persons involved in the illegal use or sale of controlled substances or the abuse of alcohol.**
- (e) Exposure to incidents of domestic or sexual violence.**
- (f) Any documented failure to thrive.**
- (g) Any history of frequent illness or injury.**
- (h) Findings in other proceedings.**
- (i) The condition of the child's place of residence.**
- (j) Assessments or evaluations of the child conducted by qualified professionals.**
- (k) Such other factors that may be determined to be appropriate or relevant.**

XXVII-b. "Sexual abuse" means the employment, use, persuasion, inducement, enticement, or coercion of any child to engage in, or having a child assist any other person to engage in, any sexually explicit conduct or any simulation of such conduct for the purpose of producing any visual depiction of such conduct; or the rape, molestation, prostitution, or other form of sexual exploitation of children, or incest with children. With respect to the definition of sexual abuse, the term "child" or "children" means any individual who is under the age of 18 years.

XXVIII. "Unfounded report" means a report made pursuant to this chapter for which the department [finds] *determines* that there is[no probable cause to believe] *insufficient evidence to substantiate a finding* that the child is abused or neglected.

200 Determination of Parental Rights and Responsibilities. Amend RSA 461-A:6, IV(b) to read as follows:

(b) In this paragraph, “sexual abuse” shall mean sexual abuse as defined in RSA 169-C:3, ~~[XXVII-a]~~ **XXVII-b**, and “sexual assault” shall mean sexual assault as provided in RSA 632-A:2, RSA 632-A:3, and RSA 632-A:4.

201 Child Protection Act; Evidence. Amend RSA 169-C:12 to read as follows:

169-C:12 Evidence. In any hearing under this chapter, the court shall not be bound by the technical rules of evidence and may admit evidence which it considers relevant and material. ***Evidence of prior founded or unfounded reports of abuse or neglect shall be admissible in proceedings under this chapter in order to establish a relevant pattern or course of conduct.***

202 New Section; Public Assistance; Home and Community Based Behavioral Health Services Program. Amend RSA 167 by inserting after section 3-j the following new section:

167:3-k Home and Community-Based Behavioral Health Services for Children. The department shall establish a Medicaid home and community-based behavioral health services program for children with severe emotional disturbances whose service needs cannot be met through traditional behavioral health services. The department may establish such services through a state plan amendment as provided in Section 1915(i) of the Social Security Act or a waiver under other provisions of the Act. If the department proceeds with a waiver, it shall not limit the geographic availability of services. Such services shall include the following services or their functional equivalent:

- (a) Wraparound care coordination.
- (b) Wraparound participation.
- (c) In home respite care.
- (d) Out of home respite care.
- (e) Customizable goods and services.
- (f) Family peer support.
- (g) Youth peer support.

203 Budget and Appropriations; Transfers Authorized. Amend RSA 9:16-a to read as follows:

9:16-a Transfers Authorized.

I. Notwithstanding any other provision of law, every department as defined in RSA 9:1 is hereby authorized to transfer funds within and among all accounting units within said department, provided that any transfer of \$75,000 or more shall require prior approval of the fiscal committee of the general court and the governor and council, and provided that no funds may be transferred in violation of the provisions of RSA 9:17-a, 9:17-b, or 9:17-c or in violation of any restrictions otherwise provided by law or to or from any account, except accounts in the department of health and human services and the department of transportation, which is not composed of the same funding source mix.

II. Notwithstanding any other provision of law except RSA 9:17-c, and subject to the approval of the fiscal committee of the general court and the governor and council, the commissioner of the department of administrative services is hereby authorized to transfer funds within and among all accounting units and/or class codes within the department, and is further authorized to create new class codes within the department into which funds may be transferred or placed, as the commissioner deems necessary and appropriate to address present or projected budget deficits, or to respond to changes in federal laws, regulations,

or programs, and otherwise as necessary for the efficient management of the department; provided that if a transfer does not include new class codes, only transfers over \$75,000 shall require prior approval of the fiscal committee of the general court and the governor and council.

III. The \$75,000 threshold under paragraphs I-II shall be applied at the accounting unit level on a cumulative basis within the fiscal year. Once the threshold has been reached, the approval of the fiscal committee of the general court and the governor and council shall be required for subsequent transfers within the fiscal year.

IV. Notwithstanding any other provision of law, the governor is hereby authorized to transfer funds within and among all accounting units within the governor's office, provided that any transfer of \$75,000 or more shall require prior approval of the fiscal committee of the general court, and provided that no funds may be transferred in violation of the provisions of RSA 9:17-a, 9:17-b, or 9:17-c or in violation of any restrictions otherwise provided by law or to or from any account. The \$75,000 threshold shall be applied at the accounting unit level on a cumulative basis within the fiscal year. Once the threshold has been reached, the approval of the fiscal committee of the general court shall be required for subsequent transfers within the fiscal year.

204 Budget and Appropriations; Limitations of Transfers. Amend RSA 9:17-a to read as follows:

9:17-a Limitations.

I. Notwithstanding the provisions of RSA 9:17, no transfer shall be made [:-

I. From appropriation items for equipment to any other use or purpose.

H. To or from any out of state travel appropriation and the state treasurer and state commissioner of administrative services shall maintain separate appropriation accounts for all out of state travel appropriations:

H-a.] from any appropriation items for permanent personal services to any other use or purpose, provided however that this provision shall not supersede the provisions of RSA 99:4.

[H. Repealed.

IV-] II. The provisions of this section shall apply to transfers in general appropriations, capital budget appropriations and in any other special appropriations.

III. The department of health and human services may be exempt from the limitations set forth in paragraph I, subject to approval by the fiscal committee of the general court of any transfer of appropriations from permanent personal services to any other use or purpose.

205 Reference Corrected. Amend RSA 9:17-d to read as follows:

9:17-d Transfer of Appropriations, Judicial Branch. The supreme court may transfer funds for any specific purposes to funds for other purposes in the general appropriations for any accounting unit within the judicial branch, provided that any transfer of \$75,000 or more shall require prior approval of the fiscal committee of the general court, and provided that no funds may be transferred in violation of the provisions of RSA 9:17-a, 491-A:2, or any other restriction provided by law. The judicial branch shall certify such transfers to the commissioner of administrative services. The certification shall state that the transfers are necessary to

efficiently carry out the functions of the courts and that the legislative fiscal committee has approved the transfers. The provisions of this section shall not supersede the provisions of RSA 99:4, 9:17-a, [I, H, and H-a and IV-] and 491-A:2.

206 Department of Health and Human Services; Contracts for Family Planning Services. Notwithstanding any law or administrative rule to the contrary, the commissioner of health and human services shall establish and utilize a competitive bidding process for family planning services.

207 Administrative Procedure Act; Filing of Proposed Rule Text; Newly Enacted Authority. Amend RSA 541-A:10, I to read as follows:

I. At the same time the notice required by RSA 541-A:6, I is filed, the agency shall file the text of the proposed rule with the director of legislative services. ~~[The first time a rule is proposed under RSA 541-A:3 to implement newly-enacted state authority, the agency shall send an electronic copy of the notice and proposed rule to the chair of each house and senate standing policy committee, as defined in RSA 541-A:1, XVI, for distribution to the members of such standing policy committees. "Newly enacted state authority" means a state statute or session law adopted or amended after July 30, 2011. If the newly-enacted state authority was not referred originally to a standing policy committee, the agency shall send an electronic copy of the notice and proposed rule to the speaker of the house and senate president for appropriate distribution. The members of the standing policy committees receiving proposed rules may review the proposed rules to determine whether the proposed rule is consistent with the intent of the authorizing legislation. If a standing policy committee concludes that the proposed rule is not consistent with the intent of the authorizing legislation, the standing policy committee shall send written notice to the agency, with a copy to the director of legislative services, identifying the provision or provisions the committee believes to be inconsistent with legislative intent. Such written notice may be sent to the agency via e-mail and shall be delivered so as to be received by the agency no later than the deadline for public comment specified in the rulemaking notice. If the agency does not receive notice from any standing policy committee by the end of the public comment period, the agency may proceed on the basis that the rule is consistent with the intent of the authorizing legislation.]~~ The text of the proposed rules as filed by the agency pursuant to RSA 541-A:3, III shall not be changed prior to the hearing held pursuant to RSA 541-A:11, I(a).

208 Implementation of Drinking Water and Groundwater Protection; New Hampshire Drinking Water and Groundwater Advisory Commission Established. Amend RSA 485-F:3 and 485-F:4 to read as follows:

485-F:3 Implementation of Drinking Water and Groundwater Protection.

I. The [department] *New Hampshire drinking water and groundwater advisory commission, established in RSA 485-F:4*, shall administer the drinking water and groundwater trust fund through the MTBE remediation bureau. Subject to the approval of the fiscal committee of the general court, trust fund proceeds sufficient to fund the department's MTBE remediation bureau and qualifying projects shall be transferred to the department and maintained in a separate, nonlapsing account, continually appropriated to the department for the purpose of paying all costs of this program. The department shall *provide administrative support to the drinking water and groundwater advisory commission by performing the following duties, including but not limited to:*

(a) [~~Investigate~~] ***Investigating***, [~~manage~~] ***managing***, and [~~remediate~~] ***remediating*** contaminated groundwater.

(b) [~~Protect against future contamination or impacted drinking water sources through measures including, but not limited to, the expansion of drinking water infrastructure or drinking water source protection.~~]

(c) Assist] ***Assisting*** local and regional entities in the development and administration of local wellhead protection programs, including delineation of wellhead protection areas and the inventory and management of activities which have a potential effect on groundwater quality.

[~~(d) Maintain~~] (c) ***Maintaining*** a statewide map identifying the classes of groundwater.

[~~(e) Measure~~] (d) ***Measuring*** levels of contamination statewide and [~~generate~~] ***generating*** maps to show the areas of greatest contamination.

[~~(f) Maintain~~] (e) ***Maintaining*** an inventory of wells serving public water supply systems, and to the extent practicable other wells, and [~~establish~~] ***establishing*** a priority list for delineation of systems that are currently contaminated with MTBE.

[~~(g) Provide funding through cost-sharing grants to municipalities, municipally-owned water utilities, and water utilities regulated by the public utilities commission for the design, construction, and extension of public water systems, and the establishment and expansion of wellhead protection areas where they provide the most cost-effective method for providing safe and clean drinking water.~~]

II. The department shall adopt rules, under RSA 541-A, [~~necessary to implement this chapter. Such rules may include a competitive grant application process, revolving loan funds, matching funds, funding qualifications, funding application requirements, provisions for cost-sharing related to municipal projects, and other provisions consistent with the purposes and requirements of this chapter.~~] relative to:

(a) ***Defining and administering a competitive grant program for drinking water protection projects, including application requirements, criteria for selection, approval process, and matching fund requirements.***

(b) ***Administering the revolving loan fund, including application requirements, provisions for cost-sharing, criteria for selection, approval process, and funding qualifications.***

485-F:4 New Hampshire Drinking Water and Groundwater Advisory Commission Established.

I. There is hereby established the New Hampshire drinking water and groundwater advisory commission which shall consult with and advise the department relative to the proper administration and management of the drinking water and ground water trust fund, as established in RSA 6-D. The commission shall consist of the following members:

(a) The state treasurer, or designee.

(b) Two members of the house of representatives, appointed by the speaker of the house of representatives.

(c) Two members of the senate, appointed by the president of the senate.

(d) The governor, or designee.

(e) The director of the division of public health services, department of health and human services, or designee.

(f) ***The commissioner of the department of environmental services, or designee.***

(g) ***The director of economic development, department of resources and economic development, or designee.***

(h) The executive director of the fish and game department, or designee.

(i) One representative of the New Hampshire Water Pollution Control Association, appointed by the association.

(j) One representative of the New Hampshire business community, appointed by the president of the senate.

(k) One representative of a state or regional land trust, appointed by the governor.

(l) One representative of the New Hampshire Water Works Association, appointed by the association.

~~[(f)]~~*(m)* One public member, who shall have business experience related to the creation and/or delivery of clean and safe drinking water, appointed by the speaker of the house of representatives.

~~[(g)]~~*(n)* One public member, who shall represent the interests of citizens receiving their drinking water from private wells, appointed by the governor.

(o) Two members from a board of selectmen, a town or city council, or a board of alderman, one of whom shall be from a municipality without a public drinking water system, appointed by the governor.

~~[(h) One municipal official, who shall represent municipalities with public water systems, appointed by the governor.]~~

~~[(i)]~~*(p)* One public member, appointed by the president of the senate.

II. The commission shall elect a chairperson from among the members. *Ten members of the commission shall constitute a quorum.*

III. *Members appointed under subparagraphs (a)–(e) shall serve terms that are coterminous with their term in office.*

IV. Except for the members appointed under subparagraphs (a)–(e), members shall be appointed for 2-year staggered terms.

[FV]. V. Members of the commission shall serve without compensation, except that legislative members shall receive mileage at the legislative rate when attending to the duties of the commission.

[V-] VI. The department shall provide an annual report to the commission that includes information on expenditures for the fiscal year, projects begun or completed during the year, and projections on future program costs.

VII. *The commission shall:*

(a) Award grants, revolving loan funds, and matching funds to projects on a competitive basis from the drinking water and groundwater trust fund in a manner consistent with the purpose statement. All disbursements or grants shall require approval of the governor and council. Funds may be awarded if the project meets one of the following criteria:

(1) Emergency remediation is necessary, where contamination to drinking water or groundwater is prevalent.

(2) Planning, design, and building of aging water infrastructure is involved.

(3) The project protects against future contamination or impacted drinking water sources through measures including, but not limited to, the expansion of drinking water infrastructure or drinking water source protection.

(4) The project assists local and regional entities in the development and administration of local wellhead protection programs, including delineation of wellhead protection areas and the inventory and management of activities which have a potential effect on groundwater quality.

(5) The project provides funding through cost-sharing grants to municipalities, municipally-owned water utilities, and water utilities regulated by the public utilities commission for the design, construction, and extension of public water systems, and the establishment and expansion of wellhead protection areas where they provide the most cost effective method for providing safe and clean drinking water.

(b) Take land preservation into consideration.

(c) Encourage all applicants to provide matching funds beyond the minimum.

[VI.] VIII. The commission shall meet at least [annually] ***quarterly***. The commission shall, at least annually, provide a report to the general court with information on the progress of the MTBE efforts, expenditures for the year, projects begun or completed during the previous year, the balance in the trust fund, and any other information the commission deems appropriate.

[VII.] IX. The commission shall, at least annually, review the work and projects funded by the trust fund during the previous year. The commission shall, at least annually, consult with the department regarding these activities, and provide advice and counsel relative to future work and project priorities, as outlined in RSA 485-F:3, I.

[VIII.] X. At least every 5 years, the commission shall prepare and file a report with the general court evaluating the progress made relative to MTBE contamination, the efficiency of the program established under this chapter, and whether it continues to provide the maximum benefit to New Hampshire citizens, and providing any recommendations on potential additional tasks for which the trust fund could be used to improve access to safe and clean drinking water.

209 Department of Education; Chartered Public School Program Officer. There is established within the department of education the classified position of administrator II to serve as chartered public school program officer consistent with the duties and charges specified in RSA 21-N:4, XII. The commissioner may transfer available appropriations from within the department's budget to fund this position, with prior approval of the fiscal committee of the general court and governor and executive council.

210 Judicial Branch; Reimbursement of Sheriff's Office for Court Security. For the biennium ending June 30, 2019, the state shall reimburse the sheriff's office for court security at the rates provided in the collective bargaining agreement applicable to per diem court security officers employed by the judicial branch to attend any official business, for any person employed as a bailiff by the sheriff's office.

211 Reproductive Health Care Facilities; Funding Restriction. No state funds awarded by the department of health and human services to a reproductive health care facility, as defined in RSA 132:37, I, shall be used to provide abortion services. This section shall not apply to funding available from the state pursuant to Title XIX of the Social Security Act to the minimum extent necessary to comply with federal conditions for the state's participation in the Medicaid program.

212 Division of Motor Vehicle; Milford Substation.

I. To ensure minimal disruption of existing services, the commissioner of safety is authorized to obtain a suitable temporary location to serve as the Milford division of motor vehicles substation until a permanent location is constructed and fully operational.

II. The sum of \$150,000 is hereby appropriated to the department of safety, division of motor vehicles, for biennium ending June 30, 2019,

for the purposes of paragraph I of this section. This appropriation shall be treated as costs associated with the collection and administration of highway funds under RSA 9:9-a.

213 Business Profits Tax; Imposition of Tax; 2019. RSA 77-A:2 is repealed and reenacted to read as follows:

77-A:2 Imposition of Tax. A tax is imposed at the rate of 7.7 percent upon the taxable business profits of every business organization.

214 Business Enterprise Tax; Imposition of Tax; 2019. RSA 77-E:2 is repealed and reenacted to read as follows:

77-E:2 Imposition of Tax. A tax is imposed at the rate of .60 percent upon the taxable enterprise value tax base of every business enterprise.

215 Business Profits Tax; Imposition of Tax; 2021. Amend RSA 77-A:2 to read as follows:

77-A:2 Imposition of Tax. A tax is imposed at the rate of [7.7] **7.5** percent upon the taxable business profits of every business organization.

216 Business Enterprise Tax; Imposition of Tax; 2021. Amend RSA 77-E:2 to read as follows:

77-E:2 Imposition of Tax. A tax is imposed at the rate of [~~.60~~] **.50** percent upon the taxable enterprise value tax base of every business enterprise.

217 Applicability.

I. Sections 213 and 214 of this act shall apply to taxable periods ending on or after December 31, 2019.

II. Sections 215 and 216 of this act shall apply to taxable periods ending on or after December 31, 2021.

218 Business Profits Tax; Expense Deduction; Amount. Amend RSA 77-A:3-a to read as follows:

77-A:3-a Expense Deductions. In determining gross business profits before net operating loss and special deductions, a business organization shall calculate expense deductions as permitted under Section 179 of the Internal Revenue Code as provided in RSA 77-A:1, XX, except that for property placed in service on or after [~~January 1, 2017~~] **January 1, 2018**, a business organization shall calculate expense deductions not to exceed [~~\$100,000~~] **\$500,000**.

219 Department of Health and Human Services; New Hampshire Health Protection Program; Medicaid Waiver; Work Requirements. RSA 126-A:5, XXX(a) is repealed and reenacted to read as follows:

XXX.(a) The commissioner of the department of health and human services shall seek any new waiver or state plan amendments required to implement the provisions of this paragraph. Specifically the commissioner shall require that:

(1) Newly eligible adults who are unemployed shall be eligible to receive benefits under RSA 126-A:5 XXIV-XXV, if the commissioner finds that the individual is engaging in at least 20 hours per week upon application of benefits, 25 hours per week after receiving 12 months of benefits over the lifetime of the applicant and 30 hours per week after receiving 24 months of benefits over the lifetime of the applicant of one or a combination of the following activities:

(A) Unsubsidized employment.

(B) Subsidized private sector employment.

(C) Subsidized public sector employment.

(D) Work experience, including work associated with the refurbishing of publicly assisted housing, if sufficient private sector employment is not available.

(E) On-the-job training.

(F) Job search and job readiness assistance.

(G) Vocational educational training not to exceed 12 months with respect to any individual.

(H) Job skills training directly related to employment.

(I) Education directly related to employment, in the case of a recipient who has not received a high school diploma or a certificate of high school equivalency.

(J) Satisfactory attendance at secondary school or in a course of study leading to a certificate of general equivalence, in the case of a recipient who has not completed secondary school or received such a certificate.

(2) If an individual in a family receiving benefits under this subparagraph refuses to engage in work required in accordance with subparagraph (a), the assistance shall be terminated. The commissioner of the department of health and human services shall adopt rules under RSA 541-A, with approval of the governor and the fiscal committee of the general court, to determine good cause and other exceptions to termination.

(3) This subparagraph shall only apply to those considered, able-bodied adults as defined in section 1902(a)(10)(A)(i)(VIII) of the Social Security Act of 1935, as amended, 42 U.S.C. section 1396a(a)(10)(A)(i). In this subparagraph, "childless" means an adult who does not live with a dependent child which includes a child under 18 years of age or under 20 years of age if the child is a full-time student in a secondary school or the equivalent.

(4) This subparagraph shall not apply to:

(A) A person who is temporarily unable to participate in the requirements under subparagraph (a) due to illness or incapacity as certified by a licensed physician, an advanced practice registered nurse (APRN), a licensed behavioral health professional, a licensed physician assistant, or a board-certified psychologist. The physician, APRN, licensed behavioral health professional, licensed physician assistant, or psychologist shall certify, on a form provided by the department, the duration and limitations of the disability.

(B) A person participating in a state-certified drug court program, as certified by the administrative office of the superior court.

(C) A parent or caretaker as identified in RSA 167:82, II(g) where the required care is considered necessary by a licensed physician, APRN, board-certified psychologist, physician assistant, or licensed behavioral health professional who shall certify the duration that such care is required.

(D) A parent or caretaker of a dependent child under 6 years of age.

(5) Any waivers or amendments pursuant to this subparagraph shall be in place by April 30, 2018. Prior to submitting the waiver or state plan amendments to the CMS, the commissioner shall present the waiver or state plan amendments to the governor and the fiscal committee of the general court for approval. The program shall not be reauthorized until such waivers or state plan amendments have been approved by CMS. If the waiver or state plan is not approved, the commissioner shall immediately, no later than April 30, 2018, notify all program participants that the program has not been reauthorized beyond December 31, 2018.

220 Incorporation by Reference. All appropriations and sections of amendments 2017-1179h to HB 1 of the 2017 regular legislative session, and 2017-1163h to HB 2 of the 2017 regular legislative session

as proposed by the house finance committee shall be incorporated by reference into HB 144 and HB 517 of the 2017 regular legislative session for purposes of committees of conference.

221 State Police Trooper Positions. During the biennium ending June 30, 2019, the commissioner of safety is authorized to establish up to 5 state police trooper I positions, upon fiscal committee and governor and council approval. For said purpose, the department is authorized to transfer funds from within its budget, provided that if sufficient funds are not available, the governor is authorized to draw a warrant from the general, highway, and turnpike funds to maintain the source of funding mix in accounting unit 02-23-23-234015-4003. The commissioner shall make a report which includes, but is not limited to, a summary of the authorized positions including vacant positions and an update on recruitment efforts.

222 New Section; Adequate Representation for Indigent Defendants in Criminal Cases; Additional Funding from State Departments and Agencies. Amend RSA 604-A by inserting after section 1-b the following new section:

604-A:1-c Additional Funding From State Departments and Agencies. Every state department, board, institution, commission, or agency which receives general fund grants or supplemental appropriations outside of the state biennial operating budget for the purpose of conducting law enforcement activities that may result in increased costs for indigent defense as determined by the court, shall transfer 5 percent of such funds received to the judicial council to be used to pay for indigent defense costs resulting from such law enforcement activities. Payment for expenses of indigent representation under this section shall be made pursuant to RSA 604-A:8.

223 New Paragraph; Food Service Licensure; Fee Revenues. Amend RSA 143-A:6 by inserting after paragraph V the following new paragraph:

VI. From the amounts collected by the commissioner under paragraph V, up to \$300,000 each fiscal year may be included in the state biennial operating budget as restricted revenue to support the activities required in this chapter.

224 Repeal; 2018. RSA 83-E, relative to the electricity consumption tax, is repealed.

225 Reference Deleted. Amend RSA 21-J:31 to read as follows:

21-J:31 Penalty for Failure to File. Any taxpayer who fails to file a return when due, unless an extension has been granted by the department, shall pay a penalty equal to 5 percent of the amount of the tax due or \$10, whichever is greater, for each month or part of a month during which the return remains unfiled. The total amount of any penalty shall not, however, exceed 25 percent of the amount of the tax due or \$50, whichever is greater. This penalty shall not be applied in any case in which a return is filed within the extended filing period as provided in RSA 77:18-b, RSA 77-A:9, RSA 77-E:8, RSA 83-C:6, ~~[RSA 83-E:5]~~ RSA 84-A:7, or RSA 84-C:7, or the failure to file was due to reasonable cause and not willful neglect of the taxpayer. The amount of the penalty is determined by applying the percentages specified to the net amount of any tax due after crediting any timely payments made through estimating or other means.

226 Reference Deleted. Amend RSA 21-J:33-a, I to read as follows:

I. If there is a substantial understatement of tax imposed under RSA 77, RSA 77-A, RSA 77-E, RSA 78-A, RSA 78-C, RSA 82-A, RSA 83-C, ~~[RSA 83-E]~~, or RSA 84-A for any taxable period, there shall be added to the tax an amount equal to 25 percent of the amount of any underpayment attributable to such understatement.

227 References Deleted. Amend RSA 71-C:4, I and II to read as follows:

I. On or before December 15 of every fiscal year the commissioner of the department of revenue administration shall certify in a report to the general court and the governor an analysis of each of the past fiscal year's tax expenditures as identified in RSA 71-C:2, and other credits allowed under RSA 77, RSA 77-A, RSA 77-E, RSA 77-G, RSA 78, RSA 78-A, 78-B, RSA 82-A, ~~[RSA 83-E,]~~ RSA 84-A, RSA 84-C, and RSA 400-A.

II. The report shall be divided into the following parts:

(a) Tax expenditures as determined by the joint committee on tax expenditure review under RSA 71-C:3;

(b) Potential liabilities against the state's revenues, specifically:

(1) Other credits allowed under RSA 77, RSA 77-A, RSA 77-E, RSA 77-G, RSA 78, RSA 78-A, RSA 78-B, RSA 82, RSA 82-A, ~~[RSA 83-E,]~~ RSA 84-A, RSA 84-C, and RSA 400-A against the business profits tax imposed by RSA 77-A; and

(2) Credit carryovers from overpaid taxes.

228 Study Required; Office of Strategic Initiatives. By December 1, 2018, the office of strategic initiatives, formerly the office of energy and planning, shall produce a study on the economic viability of electric renewable portfolio standard Class III biomass electric generation resources in New Hampshire. The study shall be filed with the senate president, the speaker of the house of representatives, the governor, and the state library, and:

I. Shall analyze at what wholesale electricity rate the majority of New Hampshire Class III biomass facilities would be able to operate economically without reliance on other ratepayer-funded revenue mechanisms;

II. Shall assess the number of jobs and economic activity directly attributable to the operation of biomass plants, including only such economic activities or wood product resources that have no alternate use other than purchase by or relation to a Class III biomass plant; and

III. May compile the ratepayer costs attributable to Class III biomass plants beyond the wholesale electricity commodity cost from 2014 through 2017.

229 New Subparagraph; Business Profits Tax; Definition of Internal Revenue Code. Amend RSA 77-A:1, XX by inserting after subparagraph (m) the following new subparagraph:

(n) For all taxable periods beginning on or after January 1, 2018, the United States Internal Revenue Code of 1986 in effect on December 31, 2016, subject to RSA 77-A:3-b.

230 New Subparagraph; State Treasurer; Application of Receipts; Uncompensated Care Fund. Amend RSA 6:12, I(b) by inserting after subparagraph (333) the following new subparagraph:

(334) Moneys deposited in the uncompensated care and Medicaid fund established in RSA 167:64.

231 Judicial Branch; Collective Bargaining Agreement. Pursuant to RSA 273-A:3, II(b), the general court approves the cost items in collective bargaining agreements between the New Hampshire judicial branch and the State Employees' Association of New Hampshire, SEIU Local 1984, ratified on February 23, 2016, and effective until June 30, 2019, and between the New Hampshire Judicial Branch and Teamsters Local 633, ratified on May 5, 2017, and effective until June 30, 2019. The judicial branch may pay the cost items in those agreements from its appropriation in the operating budget for fiscal years 2018 and 2019.

232 General Fund Transfer to Highway Fund. The sum of \$13,900,000 for the fiscal year ending June 30, 2017 is hereby appropriated to the highway fund. The governor is authorized to draw a warrant for said sum out of any money in the treasury not otherwise appropriated.

233 Department of Agriculture; Pet Vending. RSA 437:1 through RSA 437:13-a are repealed and reenacted to read as follows:

Transfer of Animals and Birds

437:1 Definitions. In this subdivision:

I. "Animal shelter facility" means a facility, including the building and the immediate surrounding area, which is used to house or contain animals and which is owned, operated and maintained by a duly incorporated humane society, animal welfare society, society for the prevention of cruelty to animals, or other nonprofit organization devoted to the welfare, protection and humane treatment of animals, and also a public pound for the housing of strays or a pound operated by any person, excluding veterinarians, who contracts with a municipality to serve that function.

II. "Commercial kennel" means any person, business, corporation, or other entity that transfers 10 or more litters or 50 or more puppies in any 12-month period.

III. "Commissioner" means the commissioner of the department of agriculture, markets, and food.

IV. "Pet vendor" means any person, firm, corporation, or other entity engaged in the business of transferring live animals or birds customarily used as household pets to the public, with or without a fee or donation required, and whether or not a physical facility is owned by the licensee in New Hampshire, when transfer to the final owner occurs within New Hampshire.

V. "Transfer" means transfer of ownership of live animals or birds from any person, firm, corporation, or other entity to a member of the public.

437:2 Declaration of Policy. This subdivision establishes standards for the regulation of animal health that are consistent with the pattern established throughout statute by the general court. Animal health regulation shall focus either on those conditions that pose a threat to public health or that would require regulatory intervention to protect the economy of the state, or both.

437:3 Requirements. No pet vendor shall transfer animals or birds without a license. A pet vendor shall apply to the commissioner for a license, giving such information as the commissioner shall require. The application shall include proof that the zoning enforcement official of the municipality wherein any facility is to be maintained has certified that the facility conforms to the municipal zoning regulations. The application shall be accompanied by a non-refundable \$200 fee. All licenses shall expire on June 30 of each year and be subject to renewal upon submission of a new application. No licenses shall be transferable. A pet vendor licensed under this subdivision shall:

I. Maintain in a clean and sanitary condition all premises, buildings, and other enclosures used in the business of dealing in live animals or birds customarily used as household pets.

II. Submit premises, buildings and other enclosures to unannounced inspection by department employees or local animal control, law enforcement, or health officials at reasonable times.

III. Maintain, subject to inspection by the commissioner, his or her agent, local officials, law enforcement, or any member of the public, a proper record in which all live animals or birds customarily used as household pets obtained or transferred shall be listed, giving the breed, date the animal was obtained and transferred, and from whom the animal or bird was obtained and to whom the animal was transferred. Such record shall also show the microchip, leg band, or tattoo number of each

animal or bird, where applicable. Animals or birds that do not bear such identification shall be identified by recording markings, a physical description and any other information as the commissioner deems necessary to identify such animals or birds.

IV. Keep records of all animals or birds intended for transfer indicating identification, point of origin, and recipient, and shall submit said records to the commissioner upon request.

V. Abide by such other rules as the commissioner may adopt to control disease.

437:4 Refusal to Issue; Revocation of License. The commissioner, after notice to the licensee and opportunity for hearing, as set forth in the rules adopted under RSA 437:9, may deny an application or revoke a license for any of the following reasons:

I. The applicant or licensee violated the statutes of the state of New Hampshire or of the United States or any rule adopted by the commissioner pursuant to this chapter;

II. The applicant made false or misleading statements in his or her application for a license;

III. The licensee knowingly transferred any animal affected with a communicable disease except as allowed under RSA 437:5 and RSA 437:8, II;

IV. The licensee ceased to operate the business for which the license was issued; or

V. The applicant or licensee held any similar license issued in another jurisdiction which was revoked or suspended by that jurisdiction as a result of engaging in conduct prohibited by RSA 437 during the preceding 5 years.

437:5 Prohibition. No licensee under this subdivision shall transfer, other than to a qualified veterinarian or licensed animal shelter facility, any maimed, sick, or diseased animal or bird other than as permitted under RSA 437:8, II nor shall any licensee treat inhumanely any animal or bird in his or her care or possession or under his or her control.

437:6 Health Management; Dogs, Cats, and Ferrets.

I. Medical treatment and use of controlled drugs on any animal or bird under the care or possession or under the control of any licensee other than a veterinarian may be administered only under the direction and supervision of a veterinarian for the purposes of this subdivision.

II. Within 14 days of transfer, the transferee of a dog, cat, or ferret from a licensee may have the dog, cat, or ferret examined by a licensed veterinarian selected by the transferee and, unless said examination indicates the dog, cat, or ferret to be free of disease, the transferee shall be entitled to substitution or, at the transferee's option, a full refund of the purchase price of the dog, cat, or ferret, if applicable, upon return of the dog, cat, or ferret to the licensee within 2 business days of said examination, accompanied by the veterinarian's statement that the animal is not free of disease.

437:7 Exceptions. The license provisions of this subdivision shall not apply to breeders of dogs that do not meet the definition of commercial kennel in RSA 437:1, veterinarians, or the transfer of livestock or poultry.

437:8 Health Certificates for Dogs, Cats, and Ferrets.

I. For purposes of this chapter, an official health certificate means a certificate signed by a licensed veterinarian, containing the name and address of the entity transferring ownership of the dog, cat, or ferret, the age, gender, breed, microchip number, tattoo number, ear tag number, or physical description of the dog, cat, or ferret, and the certification

of the veterinarian that the dog, cat, or ferret is free from evidence of communicable diseases or internal or external parasites. A list of all vaccines and medication administered to the dog, cat, or ferret shall be included on or attached to the certificate.

II. The original of the official health certificate accompanying the dog, cat, or ferret offered for transfer by a licensee shall be kept on the premises where dogs, cats, and ferrets are displayed, and made available for inspection by the department, local officials, or a member of the public upon request up to one year after the animal has left the facility. The public shall be informed of their right to inspect the health certificate for each dog, cat, or ferret by a sign prominently displayed in the area where dogs, cats, or ferrets are displayed. Upon transfer of a dog, cat, or ferret, that animal's health certificate shall be given to the transferee in addition to any other documents which are customarily delivered to the transferee. The transferee may accept a dog, cat, or ferret that has a noncontagious illness, or feline leukemia virus or feline immunodeficiency virus, which has caused it to fail its examination by a licensed veterinarian for an official health certificate. The transferee shall sign a waiver that indicates the transferee has knowledge of such dog, cat, or ferret's noncontagious medical condition and then submit such waiver to the licensee who shall send a copy to the state veterinarian.

III. No person, firm, corporation, or other entity shall ship or bring into the state of New Hampshire, to offer for transfer in the state of New Hampshire, any cat, dog, or ferret less than 8 weeks of age. No person, firm, corporation, or other entity shall offer for transfer any cat, dog, or ferret less than 8 weeks of age.

IV. Once a dog, cat, or ferret intended for transfer has entered the state, it shall be held at least 48 hours at a facility licensed under RSA 437 or at a facility operated by a licensed veterinarian separated from other animals on the premises before being offered for transfer.

437:9 Rulemaking Authority. The commissioner may adopt rules, pursuant to RSA 541-A, relative to:

I. The information required from an applicant for a license as a pet vendor;

II. The health and sanitation standards to effectuate the purposes of this subdivision;

III. Information required to be maintained in records of pet vendors regarding identifying features of animals or birds obtained and transferred;

IV. Notice and hearing on the refusal to issue or the revocation of a license; and

V. Any other matter the commissioner may deem necessary to carry out the provisions of this subdivision.

437:10 Penalty.

I. Any pet vendor who transfers live animals or birds customarily used as household pets in this state without having a license to do so as required by this chapter shall be guilty of a misdemeanor.

II. In addition to the penalty under paragraph I, any pet vendor who violates any of the provisions of this subdivision or rule adopted under it may be subject to an administrative fine levied by the commissioner, not to exceed \$1,000 for each violation.

234 Department of Agriculture; Pet Vendors; Cross Reference Changed. Amend RSA 437:22, I to read as follows:

I. It shall be unlawful for any agent acting on behalf of an animal shelter facility as defined in ~~[RSA 437:2, I]~~ **RSA 437:1, I**, or an animal

care center as defined in RSA 437:18, III, to give, release, sell, trade or transfer with or without a fee any live animal brought, caught, detained, obtained or procured by any means, to any association, corporation, individual, educational institution, laboratory, medical facility, or anyone else, for the purpose of experimentation or vivisection.

235 Department of Health and Human Services; Foster Grandparent Program. The reimbursements to the foster grandparent program through the senior volunteer grant program, established in RSA 161-F:40, are hereby suspended for the biennium ending June 30, 2019.

236 Forest Management and Protection Fund. Amend RSA 227-G:5, I(b) to read as follows:

(b) The forest management and protection fund shall be a nonlapsing fund administered by the treasurer of the state of New Hampshire. The fund shall be ~~[continually appropriated and]~~ expended at the discretion of the director of the division and the commissioner. Any funds in excess of that appropriated from the fund may be expended by the commissioner, with prior approval of the fiscal committee and governor and council, in accordance with RSA 227-G:5, I(a). Revenues shall be derived from the proceeds of the sale of timber and other forest products from state-owned forestlands, less 13 percent which shall be deposited into the general fund. Revenues shall also be derived from the lease of state-owned forestlands, or billable services provided by the division of forests and lands, if the revenues are not dedicated to any other purpose. Revenues for the fund shall also be derived from administrative fines collected pursuant to RSA 227-J:1.

237 Division of Accounting Services; Department of Administrative Services. Amend the introductory paragraph of RSA 21-I:8 to read as follows:

21-I:8 Division of Accounting Services. There is hereby established within the department the division of accounting services under the supervision of an unclassified director of accounting services, who shall also be known as the comptroller. The comptroller shall direct the state's accounting functions, using generally accepted accounting principles and taking full advantage of all benefits of automated data processing applications, to the end that the fiscal affairs of all state agencies and departments will be adequately and uniformly serviced and that periodic financial and management reports will be available to serve the various needs of all state agencies and the executive and legislative branches in their decision making processes. ~~[If the commissioner of administrative services and the respective state agencies are unable to generate any required information that, in accordance with generally accepted accounting principles, should be provided with the comprehensive annual financial report and any stand-alone financial statements identified in subparagraphs II(b) and II(c), the commissioner shall communicate this deviation in advance to the legislative budget assistant as soon as the deviation is known.]~~ ***The commissioner of administrative services may authorize deviations from generally accepted accounting principles if the commissioner deems it is in the best interest of the state, provided that the explanation for the deviation is provided in the annual report required by subparagraph II(a).*** The division shall include the following internal organizational units:

238 Repeal. RSA 21-I:8, II(b) and (c), relative to duties of the bureau of financial services on audited financial statements of agencies, are repealed.

239 Administrative Services; Funding and Staffing Resource Limitations.

I. Due to inadequate funding and staffing resources at the department of administrative services, the commissioner of the department of administrative services is authorized to suspend the following requirements or obligations of the department for each fiscal year of the biennium ending June 30, 2019:

(a) RSA 21-I:7-c as it applies to addressing performance and financial legislative budget assistant audit findings from 2006, 2011, and 2014 regarding management of the employee and retiree health benefit program, including establishing rules and operational policies for the program.

(b) RSA 21-I:11, I(c)(1).

II. Due to inadequate funding and staffing resources at the department of administrative services, the commissioner of the department of administrative services is authorized to suspend the following requirements or obligations of the department for each fiscal year of the biennium ending June 30, 2019:

(a) The provisions relating to identification and implementation of energy efficiency projects in compliance with the governor's executive order 2016-03.

(b) The provisions relating to data analysis and the development of performance metrics for buildings and vehicles to monitor energy and water usage, use of fossil fuels, and greenhouse gas emissions in compliance with governor's executive order 2016-03.

240 Administration of Alcohol Concentration Tests. Amend RSA 265-A:5, IV to read as follows:

IV. No tests of blood, urine, or breath authorized by RSA 265-A:4 shall be considered as evidence in any proceeding before any administrative officer or court unless such test is performed in accordance with methods prescribed by the commissioner of the department of safety. ***The commissioner of the department of safety shall have exclusive authority for equipment testing, law enforcement training, and administration of grant programs relating to alcohol concentration tests.***

241 Federal and State Highway Aid; Apportionment. Amend RSA 235:23, I to read as follows:

I. Apportionment A. In each fiscal year, the commissioner shall allocate an amount not less than 12 percent of the gross road toll revenue and motor vehicle fees collected in the preceding fiscal year to a local highway aid fund. This fund shall be distributed to each city, town, and unincorporated place on a formula in which 1/2 of the amount is based on the proportion which the mileage of regularly maintained class IV and class V highways in each municipality, as of January 1 of the previous year, bears to the total of such mileage in the state; and 1/2 of the amount is based on the proportion which the office of energy and planning population estimate of each municipality bears to the latest estimate of the total population of the state as of July 1 of the year of the estimate. The aid to be distributed under this paragraph shall be in addition to all other state and federal aid specifically authorized by statute. ***In the event the appropriation for the disbursement required under this paragraph is insufficient, the governor is authorized to draw a warrant in the amount of the shortfall. Such warrant shall be a charge against the highway fund.***

242 Sale of Lottery Tickets; Internet Sales Added. Amend RSA 284:21-h, II(e) to read as follows:

(e) ***May be sold by or for the lottery commission through the use of mobile applications by mobile devices or over the Internet. With respect to such sales, the lottery commission shall provide:***

(1) Age verification measures to be undertaken to block access to and prevent sales of lottery tickets to people under the age of 18 years. Such measures shall include requiring players to register for an account at a lottery retailer licensed pursuant to this chapter.

(2) That lottery purchases shall be limited to transactions initiated and completed within the geographic borders of the state of New Hampshire.

(3) Wager limits for daily, weekly, and monthly amounts for each player and account consistent with the best practices in addressing problem gambling.

(4) A voluntary self-exclusion program for players to self-exclude themselves from wagering for set periods of time.

II-a. Owners of retail establishments who have been convicted of a felony within the previous 10 years which has not been annulled by a court, or a misdemeanor involving falsehood or dishonesty within the previous 5 years which has not been annulled by a court, shall not be allowed to sell lottery tickets in their retail establishment.

243 Sale of Lottery Tickets; Reference Removed. Amend RSA 284:21-h, VI to read as follows:

VI. The commission shall not authorize the use of any electronic gaming device in any game, lottery, or other offering which was not in use by the commission on or before January 1, 2011, unless specific authorization for such electronic gaming device is enacted by the general court. Electronic gaming devices shall mean and include all electro-mechanical instruments and device used for the purpose of gaming[~~, whether in physical presence or through the Internet,~~] and shall include video slot machines and other gambling devices which function or are designed to emulate a video slot machine or other gambling machine, historic racing machine, and computer technology to reveal instant ticket winners. This section shall not be interpreted to prohibit the commission from replacing offerings, games, or equipment which were in service prior to January 1, 2011 with new offerings, games, or equipment which are the functional equivalent of those offerings, games, or equipment which are being replaced.

244 Joint Legislative Committee to Examine the Independent Review of the Division for Children, Youth and Families. There is established a committee to examine the independent review of the division for children, youth and families.

I. The members of the committee shall be as follows:

(a) Three members of the house of representatives, appointed by the speaker of the house of representatives.

(b) Three members of the senate, appointed by the president of the senate.

II. Members of the committee shall receive mileage at the legislative rate when attending to the duties of the committee.

III. The committee shall examine the independent review of the division for children, youth and families and assess the state's progress in addressing issues raised by the Center for the Support of Children in the center's report dated December 19, 2016. In consultation with the commissioner of health and human services, the committee shall develop any draft legislation necessary to implement recommendations from the report and review for inclusion in the 2020/2021 biennial budget.

IV. The members of the study committee shall elect a chairperson from among the members. The first meeting of the committee shall be

called by the first-named house member. The first meeting of the committee shall be held within 45 days of the effective date of this section. Four members of the committee shall constitute a quorum.

V. The committee shall report its findings and any recommendations for proposed legislation to the speaker of the house of representatives, the president of the senate, the house clerk, the senate clerk, the governor, and the state library on or before July 1, 2020.

245 Contingency. If HB 144 of the 2017 regular legislative session does not become law, then this bill shall not take effect.

246 Effective Date.

I. Sections 1, 67, 68, 69, 71, 109, 136, 167, and 232 of this act shall take effect June 30, 2017.

II. Section 10 of this act shall take effect October 1, 2017.

III. Section 158 of this act shall take effect May 1, 2018.

IV. Section 161 of this act shall take effect March 1, 2018.

V. Sections 162, 165, 217, 229, 237, and 238 of this act shall take effect upon its passage.

VI. Sections 6, 7, 8, 9, 159, 160, 163, 164, 166, 172, 173, 202, and 218 of this act shall take effect January 1, 2018.

VII. Sections 72, 213, and 214 of this act shall take effect July 1, 2019.

VIII. Sections 215 and 216 of this act shall take effect July 1, 2021.

IX. Sections 224-227 of this act shall take effect January 1, 2019.

X. The remainder of this act shall take effect July 1, 2017.

The signatures below attest to the authenticity of this Report on HB 517, relative to the function and organization of the department of administrative services risk management unit and division of personnel.

*Conferees on the Part
of the Senate*

Sen. Daniels, Dist. 11
Sen. Reagan, Dist. 17
Sen. Morse, Dist. 22
Sen. Giuda, Dist. 2

*Conferees on the Part
of the House*

Rep. Kurk, Hills. 2
Rep. Jasper, Hills. 37
Rep. Hinch, Hills. 21
Rep. L. Ober, Hills. 37
Rep. Umberger, Carr. 2
Rep. Weyler, Rock. 13

2017-2358-CofC

AMENDED ANALYSIS

This bill:

1. Authorizes the department of administrative services to consolidate state agency human resources, payroll, and business processing functions.

2. Clarifies that information in a state employee's health risk appraisal is protected health information.

3. Provides for application of the state employees health plan to unrepresented active state employees.

4. Authorizes the commissioner of administrative services to collect a premium contribution of at least 10 percent from the retirement allowance of a retired state employee or spouse, or a retired judge or spouse in the judicial retirement plan, who is eligible for Medicare and who was born on or after January 1, 1949.

5. Increases the minimum premium contribution percentage for retired state employees or spouses receiving medical benefits who are not Medicare eligible.

6. Excludes medications available without a prescription from the New Hampshire retiree health care program.

7. Limits the number of judges on the superior court and the number of full time judges on the circuit court and suspends the authorization to convert marital master positions to full time judicial positions for the biennium ending June 30, 2019.

8. Permits the supreme court to transfer funds among judicial branch accounts.

9. Changes the name of the department of resources and economic development to the department of natural and cultural resources.

10. Eliminates the department of cultural resources, and transfers that department's operations to the department of natural and cultural resources.

11. Creates the department of business and economic affairs.

12. Transfers the functions of the division of economic development and the division of travel and tourism development in the former department of resources and economic development to the department of business and economic affairs.

13. Adjusts the salaries for the division directors within the departments of natural and cultural resources and business and economic affairs and requires a salary review for the positions of commissioner of the 2 departments.

14. Changes the name of the office of energy and planning to the office of strategic initiatives.

15. Repeals the authorization for the department of health and human services to pay funeral expenses of a recipient of public assistance.

16. Provides that federal emergency assistance grants shall be collected by the appropriate agency and appropriated to the department of transportation.

17. Establishes a public school infrastructure fund and commission for the biennium ending June 30, 2019 and suspends school building aid from the department of education for the biennium ending June 30, 2019.

18. Permits all agencies to provide documents by electronic mail in lieu of mail.

19. Increases annual funding for the alcohol abuse prevention and treatment fund to 3.4 percent of the previous fiscal year gross profits derived from liquor sales.

20. Maintains distribution of meals and rooms tax revenue to cities and towns at no more than the amount of the fiscal year 2017 distribution.

21. Provides that the department of health and human services shall not authorize, without prior consultation with the house health, human services and elderly affairs committee and the senate health and human services committee and the approval of the fiscal committee of the general court and governor and council, any change to program eligibility standards or benefit levels that might be expected to increase or decrease enrollment in the program or increase expenditures from any source of funds.

22. Suspends home health services rate setting for the biennium ending June 30, 2019.

23. Suspends provisions of congregate housing and congregate services for the biennium ending June 30, 2019.

24. Requires the commissioner of the department of health and human services to submit a Medicaid state plan amendment to suspend direct and indirect graduate medical education payments to hospitals for the biennium ending June 30, 2019.

25. Requires the commissioner of the department of health and human services to make quarterly reports to the governor, speaker of the house of representatives, and senate president on the status of estimated Medicaid payments and their relation to actual costs.

26. Caps the maximum monthly temporary assistance for needy families cash benefit at 60 percent of federal poverty guidelines.

27. Modifies the provisions for county reimbursements for nursing home services through state fiscal year 2019.

28. Suspends revenue sharing with cities and towns for the biennium ending June 30, 2019.

29. Establishes an Internet crimes against children fund and makes an appropriation for each year of the biennium ending June 30, 2019.

30. Establishes the position of financial research analyst I within the department of justice.

31. Redesignates the banking department's general counsel as an unclassified position.

32. Permits departments and agencies, with permission of the department of administrative services, to rent, lease, or lease-purchase vehicles from outside vendors.

33. Amends definitions for chartered public schools and revises funding levels for chartered public schools.

34. Amends the additional grant amount for chartered public schools and establishes a funding formula for the Virtual Learning Academy Charter School.

35. Removes references to "catastrophic aid" in the special education statutes.

36. Consolidates information technology functions between the department of health and human services and the department of information technology.

37. For the biennium ending June 30, 2019, authorizes the liquor commission to implement business strategies, enter into contracts, and hire support personnel to support merchant card activity.

38. Prohibits the public utilities commission from expending funds on the implementation of the energy efficiency resource standard or changing the system benefits charge without prior approval of the fiscal committee of the general court, except as authorized by a certain public utilities order.

39. Removes a reference to a 2016 disaster response appropriation from the renewable energy fund.

40. Permits the department of education to accept gifts to fund the New Hampshire scholars program.

41. Establishes the governor's scholarship program.

42. Establishes a dual and concurrent enrollment program allowing certain high school students to enroll in courses for college credit.

43. Creates a division of taxpayer services within the department of revenue administration.

44. Eliminates the document processing division within the department of revenue administration.

45. Transfers jurisdiction over licensing of assemblies on state waters or ice from the commissioner of the department of safety to local fire department chiefs.

46. Revises certain provisions relating to the layout of state highways.

47. Amends provisions relating to the acquisition and relocation of certain highways acquired in 1945 or earlier.

48. Suspends the crediting of a portion of meals and rooms tax revenue to the department of business and economic affairs for the biennium ending June 30, 2019.

49. Allows the joint committee on legislative facilities to meet as needed, removes the cap on the house and senate subaccount balances in the legislative account, and modifies requirements for prior approval by the respective committees for funds to be transferred from subaccounts.

50. Increases the appropriation to the governor's commission on disability for funding the "Newslines for the Blind."

51. Provides that settlement funds received by the state and deposited in the revenue stabilization reserve account shall not be included in any amount subsequently transferred to the general fund.

52. Establishes dedicated accounts for the purpose of paying for costs of the capital budget projects related to a revenue information management system in the department of revenue administration and state heating system savings in the department of administrative services.

53. Makes an appropriation to the office of professional licensure and certification for the purposes of the controlled drug prescription health and safety program, and makes an additional appropriation to the office of professional licensure and certification for the purposes of the controlled drug prescription health and safety program contingent upon approval of the fiscal committee of the general court.

54. Requires an annual appropriation from the general court to the national guard scholarship fund.

55. Makes an appropriation to the department of corrections to purchase body scanners for use in state correctional facilities and to fund 2 canine teams at the department of corrections.

56. Clarifies funding responsibility for custody and control of prisoners for purposes of video arraignments.

57. Requires the department of justice to undertake every reasonable legal effort to collect all amounts due to the state of New Hampshire as a result of the Merrimack River flood control compact.

58. Suspends RSA 489, relative to integrated land development permits, for the biennium ending June 30, 2019.

59. Places a moratorium on new infrastructure projects that would have been eligible for state aid grants under RSA 486, RSA 486-A, and RSA 149-M.

60. Provides workers' compensation coverage to certain volunteers for the fish and game department.

61. Makes an appropriation to the fire standards and training and emergency medical services fund.

62. Authorizes the commissioner of the department of transportation to acquire land to build a turnpike service plaza in the town of Hampton on Interstate 95.

63. Directs the treasurer to credit revenue collected from the airways toll to the department of transportation.

64. Grants the lottery commission the authority to purchase real property for use as the lottery commission's headquarters.

65. Requires the commissioner of the department of education to issue a request for proposals to secure a reading specialist to provide technical assistance for dyslexia and related disorders to school districts and to submit a report assessing the effectiveness of the reading specialist.

66. Authorizes the comptroller to transfer sufficient funds from the general fund to eliminate a deficit in the education trust fund.

67. Amends the chartered public school funding statute to add provisions for payments to chartered public schools.

68. Establishes a robotics education development program to encourage students to pursue education in science, technology, engineering, and mathematics.

69. Removes the interim rulemaking provision relating to methadone detoxification or methadone maintenance programs.

70. Revises the procedures for placement and detention of minors at the Sununu youth services center and other appropriate placements and makes an appropriation therefor.

71. Provides that funds determined by the governor for alcohol and drug abuse treatment services shall be used exclusively for payment for contracted services and provides that expenditures for operational costs of the Sununu youth services center may be funded from governor's commission funds with the prior approval of the fiscal committee.

72. Establishes evaluation criteria for placement of a minor in an alcohol or drug treatment facility under the delinquency or CHINS statute.

73. Makes an appropriation for development of a New Hampshire partnership for long-term care plan.

74. Requires the commissioner of the department of health and human services to develop a universal online prior authorization form for drugs used to treat mental illness by July 15, 2017 and require community mental health centers and managed care organizations to begin using it by September 1, 2017.

75. Increases the rates for certain services, placements, and programs that are payable by the department of health and human services.

76. Provides that legislative members of the advisory board on services for children, youth and families shall serve a term coterminous with their term in office.

77. Authorizes the commissioner of the department of health and human services to fill unfunded positions for the biennium ending June 30, 2019 under certain circumstances.

78. Requires the department of health and human services to develop a plan to relocate the individuals with developmental disabilities currently placed at the designated receiving facility on the Laconia state school property.

79. Permits the transfer of the appropriation for the administration of the client assistance program that is received by the governor's commission on disability for fiscal years 2018 and 2019 to another qualified agency.

80. Requires the commissioner of the department of health and human services to issue certain requests for applications and requests for proposals.

81. Replaces the position of senior division director with the position of associate commissioner, whose responsibilities shall include oversight of the division for children, youth, and families.

82. Establishes the position of mental health medical supervisor in the department of health and human services, requires the position of director of legal services to be physically located in the department of justice, and requires the 2 departments to enter into a memorandum of understanding regarding abuse and neglect cases.

83. Establishes an independent office of the child advocate and an oversight commission on children's services and juvenile justice.

84. Amends the purpose of the child protection act.

85. Amends the definition of an unfounded report by replacing "no probable cause to believe" with "insufficient evidence to substantiate a finding."

86. Inserts a definition of "serious impairment."

87. Amends the evidentiary standards for abuse and neglect cases by allowing into evidence prior founded or unfounded reports of abuse or neglect in order to establish pattern or course of conduct.

88. Directs the department of health and human services to establish a Medicaid home and community-based behavioral health services program for children with severe emotional disturbances.

89. Establishes requirements for budget transfers by agencies.

90. Requires the commissioner of the department of health and human services to establish and utilize a competitive bidding process for family planning services.

91. Removes the requirement in the administrative procedure act for agencies to give notice to legislative committees for proposed rules on newly enacted authority.

92. Requires the New Hampshire drinking water and groundwater advisory commission to administer the drinking water and groundwater trust fund and makes changes to the membership and duties of the New Hampshire drinking water and groundwater advisory commission.

93. Establishes a chartered public school program officer position in the department of education.

94. Requires the state to reimburse the sheriff's office for court security at rates provided in the collective bargaining agreement.

95. Prohibits reproductive health care facilities from using state funds to provide abortion services.

96. Authorizes a temporary Milford substation for the division of motor vehicles.

97. Reduces the rates of the business profits tax and the business enterprise tax in 2019 and in 2021.

98. Increases the amount of the expense deduction under the business profits tax.

99. Directs the department of health and human services to seek a waiver from CMS in order to establish certain work requirements for participation in the New Hampshire health protection program.

100. Incorporates by reference all appropriations and sections of the house finance committee amendments to HB 1-A and HB 2-FN-A of the 2017 regular legislative session.

101. Authorizes the commissioner of safety to establish up to 5 state police trooper I positions.

102. Requires state departments and agencies receiving certain funding from the general fund to transfer a portion of those funds to the judicial council to pay for indigent defense costs.

103. Allows for certain fees collected for food service licensure to be included in the operating budget as restricted revenue.

104. Repeals the electricity consumption tax.

105. Requires the office of strategic initiatives to study the economic viability of electric renewable portfolio standard Class III biomass electric generation resources in New Hampshire.

106. For taxable periods beginning on or after January 1, 2018, adds a definition of Internal Revenue Code for the purposes of the business profits tax.

107. Amends RSA 6:12 to include the uncompensated care and Medicaid fund established in RSA 167:64.

108. Approves payment for the cost items by the judicial branch in the collective bargaining agreement from its appropriation in the operating budget.

109. Makes an appropriation of fiscal year 2017 general funds to the highway fund.

110. Revises statutory provisions related to pet vendors.

111. Suspends reimbursements to the foster grandparent program through the senior volunteer grant program for the biennium ending June 30, 2019.

112. Removes the continual appropriation for the forest management and protection fund.

113. Authorizes suspension of certain statutory and executive order duties due to inadequate funding and staffing resources at the department of administrative services.

114. Clarifies the authority of the commissioner of the department of safety respecting alcohol concentration testing equipment.

115. Authorizes the governor to draw a warrant from the highway fund to satisfy any shortfall in disbursements required for apportionment A highway projects.

116. Allows the lottery commission to sell lottery tickets on the Internet and by mobile applications and create certain practices to address problem gaming in such sales.

117. Makes an appropriation to the department of health and human services to conduct an independent review of the division for children, youth and families and establishes a joint legislative committee to review the results.

118. Inserts a contingency providing that if HB 144 of the 2017 regular legislative session does not become law, then this bill shall not take effect.

The question is on the adoption of the Committee of Conference Report. (The Chair recognized Senator Daniels.)

SENATOR DANIELS: Thank you, Mister President. Once again I, like my colleague from Manchester know where the votes are in here, but I want to again reiterate some of the things that we have accomplished with this budget. We have taken care of our constitutional requirements by funding education, by looking at safety. We have done some exciting things with education and expanding it to involve robotic programs. We've given \$6 million more to the community colleges. We have also looked forward in trying to put in place a path for businesses who are the taxpayers, also, along with our residents, so that they can do business in New Hampshire, that they can survive here, stay here, grow here. We're offering them tax relief, and I understand that some people don't think that that tax relief is necessary, but I don't know any of us who when offered the opportunity to pay less taxes would not take advantage of it. This allows small businesses also to expand their capital purchases, giving them an opportunity to invest in their businesses and grow here. We've done these steps to try to improve upon the economy that we have. We currently have the fourth lowest unemployment in the country, the fourth fastest growing economy, and right now we're seeing business tax revenue up 12.1 percent ahead of the '17 projections and we're looking to build upon that. I talked about the rainy day fund which we have brought from a dismal \$9 million up to \$100 million so that we can out the state on good financial footing. I want to talk for a moment about something that I think we all had an interest in because when I started this process it was my intent to reach out to both parties, to leadership, those in opposition and I have the list of priorities that my friends from the other party had given me, and we tried to work these in, understanding there are some philosophical things that we probably will never agree on, but there's many more things that I think that we did agree on, except there were points in there where there was a difference in the funding of it. But I want to read something that I picked up from the, it was the New Hampshire Center for Public Policy Studies. They had done an analysis of the committee of conference budget, and I just want to read just one sentence out of that. "The analysis shows that the committee of conference approved budget represents a departure from post great recession budget trends, investing heavily in Health and Human Services, which accounted for almost two thirds of the growth." To my friends on the Democrat side, this was one of your high priorities; in fact three of your top six priorities had to do with Health and Human Services and social programs. We tried to address that, we did so by doubling the commissioner's fund on alcohol and substance abuse to \$14.2 million. I know you wanted it at 5 percent, and I know that after attending a press conference yesterday that there was criticism that money is being used from

this account to go toward renovating the Sununu Center to a substance abuse treatment. This is precisely what this money should be used for, we're trying to get to the kids at the earliest age so they don't become a heavy spending problem in the end. If we can get them off of addiction at early stages then that saves us a lot of money later in the process. We've also appropriated 56.8 million to the Bureau of Alcohol and Drug Services. That's a \$23 million increase over the previous biennium. In mental health we've added 60 new beds for community treatment options and added a fourth rapid response crisis unit to divert hospitalization for mental health issues. We provided 57 million more in funding toward Developmentally Disabled Waiting list. That's not small money; in fact I understand it's probably the highest increase we've ever given to that program. In DCYF we've tried to address a system that is failing the children now. We added new case workers to deal with caseload capacity, we've created an office of child advocate to provide greater oversight and transparency in the department, and we've required the lead attorney to be supervised by the attorney general ensuring enhanced effectiveness in the prosecutions. These are all things, while they may not be what you wanted out of this budget, I'll say that there isn't anybody that got everything that they wanted in this budget. But that's what we stand to lose if we vote against the budget. And I'd just like to share that, you know, rather than looking at this negatively, I prefer to look at it as an opportunity to work on and advance over the next eighteen months, those issues that did not get put into the budget. The passage of this budget is not the end of our work, but only the beginning of the negotiations and actions that will be necessary to collectively address the various issues affecting our constituencies. It is my hope that on this budget we can come together and support it today as a first step, and then work together, as has been our tradition, on the remaining tasks before us. So, again, I thank you all, I thank the Finance Committee for their hard work on that, for input from each member here in the process, and I look forward to working with you in the months to come. Thank you, Mister President.

(The Chair recognized Senator Feltes.)

SENATOR FELTES: Thank you very much, Mister President. I also thank the Chair of Senate Finance for all his hard work and at times vigorous but respectful, certainly, debate throughout the committee process. New Hampshire has the seventh lowest overall business taxes in the country, and this budget spends more on business tax cuts than it does in combatting the opioid epidemic. This budget spends more on business tax cuts than it does on workforce and job training. This budget spends more on business tax cuts than it does on DCYF and child protection. And speaking of child protection and DCYF there has been a lot of good collaborative work, but it's important to point out that a foundational recommendation of the independent audit report in December on page 10, about reestablishing the voluntary services program to prevent the future mistreatment of children; that was not funded. It wasn't funded. And the family social workers that go along with it, which are cost effective and critical investments wasn't funded. On the DD Waitlist the reality is that the projections that came in in Senate Finance were that we needed at least 8 million more in FY '18 and at least 11 million more in FY '19 to satisfy the Waitlist. I understand that those projections change as the budget goes on but what happened here is we did not fund the DD Waitlist given the unchallenged projections of what was needed presented to us in Senate Finance. Lastly, we haven't talked a lot about

this but this budget unfunds over 100 positions at HHS. It's important to note that as we put in place all these different measures some of them we all agree on some of them we didn't agree on. We need the staff there to help out, and we need to help out in terms of our mental health caseworkers who haven't got a rate increase since 2006. So, with that, Mister President, just note that I respectfully encourage folks to, well, I know how people are going to vote, so thank you, Mister President.

(The Chair recognized Senator Sanborn.)

SENATOR SANBORN: Thank you, Mister President. Mister President, I rise in support of House Bill 517 and, like some of my other colleagues, we know where the votes are, but I think there're a couple things that are important for us to put down in the record. You know, Mister President, the year before I came here, this body was having a debate on the budget that was looking to increase 104, increase 104 new taxes and fees. Mister President, in the time that I've been here from my calculations if I was able to catch everything I think there's been almost another 56 increases in taxes and fees. And yet at the same time, when we see a budget that has continued to grow and grow and grow from the 9.6 billion when I came to the 11.7 billion today, with no change in population, I do think it's important that we recognize that we need to balance what we take in, who we take it from, and where possible, when we're bringing in more than we need, actually return it to the taxpayer. You know Mister President, this budget has four tax policy considerations in it that will put money back into our economy for the business community, and will put money back into every single person's pocket that has a phone or pays a phone bill every month. We talk all the time about the fact that you might hear my colleagues and I agree with them, we spend a lot of time talking about business taxes and not a lot of time talking about cutting taxes on everyday people. Of course we have no sales tax, we have no income tax, so it's hard to try and find that place where we can tell everyone in New Hampshire that we're going to help work to cut their taxes. And so I applaud the work that you did Mister President and the Senator from District 3 on the electric consumption tax. We're actually eliminating a tax. How rare is that today in politics that we're actually making a statement to everyday people, everybody, hardworking blue collar people, people who are struggling to make it work month after month, that we're actually going to try and cut taxes for everybody? In addition to that, I find it curious that we saw that the state of New Hampshire brought in significantly more money in the past two years than we projected that we were going to bring in and, in fact, that we projected that we would spend. And wouldn't traditional New Hampshire Yankee values say that if we take more money from someone than we need that there should be some movement to consider giving it back? I think that's the New Hampshire way of life, I think that's the frugality that in New Hampshire we look for; don't put more food on your plate than you're going to eat. Don't take more than you absolutely need. And if we're in that place where we can give a little bit back that we can and we will. We know that two years ago the Senator from District 3 and I each brought tax relief bills in, that we have seen an increase, we have actually seen a benefit. We can all the way back to the 80s for those of us that believed and supported in President Ronald Reagan and his belief that if you cut taxes the economy will grow. It is under that philosophy that we believe we will continue to see economic success. Now Mister President, I need to point out for the record, you and I had this discussion yesterday, that there has been some conversation

and concern and maybe even some consternation relative to some of the dates relative to, what I still consider to be, HB 2 on implementation of the business tax cuts. In this legislation they are effective on or before December 31st, 2019, but the RSA change date is of July of 2019. Some people have questioned whether or not that was the appropriate place to put that date or not. We've had conversations with LBA, we've had conversations with the DRA, we've looked at the surplus statement that the Finance Chair and the Senate President put together and recognize the fact that it is the appropriate date. However, some people really feel the need for additional clarification, there very well could be a piece of legislation put in to continue to move that date up as a reaffirmation, but I'd like this body to know and understand that the dates are correct and they do work in consideration for this budget. And in conclusion, Mister President, I hear my friend from District number 15— there are things we didn't do, there are things that every single one of us have our individual priorities and collectively as a group of priorities which are truly nonpartisan. Mister President, you and I, and many people in this room, know that the DD Waitlist is incredibly important to all of us, and our inability to fund it fully at this point makes us concerned, makes us have to have pause. The fact that my good friend from District number 15 wanted money for sexually transmitted diseases, and my colleague from District 20 wanted some more money for parents. There're a lot of things that we would like, but there's a lot of things we did, too. This budget, at \$11.7 billion, is up \$600 million, \$600 million from the budget we approved in this body just two years ago that we voted on together. Acknowledging, Mister President, there was a little bit of a feather ruffling in the beginning of it, at the end of the day we came back and on a bipartisan manner we voted for a budget of 11.1 billion. Is 11.7 billion not enough? I would submit to you, Mister President, that it is enough, and I encourage my colleagues to recognize that good work has been done, we've done some good things, we still have some more good things to do, but this is a product that's worthy of people's support, and I would encourage everyone to vote for it. Thank you, Mister President.

(The Chair recognized Senator Lasky.)

SENATOR LASKY: Thank you, Mister President. I rise to talk about a climate or something that is always inherent and we take it for granted in the so-called "trailer bill," or in this case House Bill 517. As diligent as each one of us are and as anyone can be, that budget is humongous and the trailer bill which tells how we're going to spend much of the money and the details are in this portion of the budget. At any rate, as diligent as we can be and as clearly as our intentions are to read it and digest it all, it just— the reality is it doesn't happen. And, unfortunately, through my years here in the House and the Senate, there have been things that have been, intentionally or not, put in this portion of the budget that have not had an airing, have many people don't know about, many people don't like, and if they were each had an individual vote, I think that it would turn out very different. One of the things, and the major thing that causes me to rise, is the fact that there is, in this budget, online gambling, lottery tickets online. Now you all know I have been a proponent of gaming and high end, you know, casino, etcetera. That to me and most of my constituents and many people think well gambling is gambling, it's all the same. It isn't, in my mind at least, the reason I have been so adamant was about the use of Rockingham, was a viable business, I wanted to keep it a viable business, wanted to bring in jobs, wanted to bring in people to this state who would not only gamble, but

reap the benefits of all that this state has to offer. So therefore, you know, that was where I stood on that. This is frankly obscene. The fact that something I think is important as this, and frankly I'll be honest, what else might lie in this trailer bill that I don't know about or that has not, in my eyes, had a proper vetting? So I am seriously disturbed because, as I understand it, the Lottery Commission will have full rein over this. This leaves people in their homes, you don't have to go anywhere, just sit there all day, 24/7 and play lottery tickets or whatever kind of gaming it will be. It is in my mind the most insidious form, or one of the most insidious forms of gaming that we could espouse. For twenty years at least we have been saying no to, again, the kind of gaming and the kind of establishment and business that, you know, we have tried to put forth all these years, and why? Because, oh, we can't have gambling, even though the lottery tickets have been there, we can't have gambling to ruin our pristine way of life here in the Granite State. Well my friends, this is adding insult to injury, and God forbid you are a problem gambler, this is giving you, you know, nirvana. So I rise to say I know, you know that probably not the intention of anybody on this Finance Committee to do this but it's inherent in what happens, and I just couldn't let it go by without speaking against it, and whether it's enough to have you vote against this budget, I don't know, so be it. I don't know if, again, the end justifies the means for our whole total, you know, budget that does a lot of good. But something needs to change and this is one aspect of why I rise against this bill. Thank you.

(The Chair recognized Senator D'Allesandro.)

SENATOR D'ALLESANDRO: Thank you, Mister President. As I said, I don't want to be verbose; I know where the votes are. But let me just tell you some of the things this bill does do and some of the things that this bill doesn't do. It maintains the distribution of rooms and meals revenue to the cities and towns at no more than the amount of the fiscal year 2017. Stays the same, okay? Cities and towns who think they're going to get more money aren't going to get more money. So it suspends the provisions of the congregate housing and congregate services for the biennium ending June 30th, 2019; spends revenue sharing with the cities and towns for the biennium ending June 30th, 2019. Some of the things it does, let's talk about some of the things it does for business, which I think is important. Reduces the taxes on business profits and business enterprise tax in 2019 and 2021; increases the amount of the expense deduction made under the business profits tax; increases the section 179 deduction from the 25,000 that we had initially to the 100,000 that we approved last year to the 500,000 that's going to be in place. This is the one that really kills me: reduces the electricity consumption tax. What's that worth to every human being in New Hampshire? Thirty-three cents. Thirty-three cents on your electric bill— cost you 6 million over the biennium that you can't spend on services, but thirty-three cents, thirty-three cents. Suspends the reimbursement for the cost of grandparents through the senior volunteer grant program for the biennium ending 2019, and as my colleague from Nashua points out it allows for lottery purchases through your electronic device. Now I've been an advocate or expanded gaming for the last two decades around here. We've had success in this Senate, we haven't had success on the other side, but this proposal came from the House. This proposal comes from the House, and it's plugged in for like 3 to \$6 million. This is the non-gambling advocates of the 400 member House sends it over to us. Let's use our lottery receipts, or let's use our videos to sell lottery tickets. Are we out of our minds? Come

on. Those are some of the “haves” and some of the “have-nots” in this budget. I know where the votes are and, again, I make my iteration to the Senate Finance Chair, I think he did as good a job as could be done, and I know what happens in the committee of conference, it’s a give and take process, I understand that, but these things that I’ve giving you an iteration on occurred, they occurred in the committee of conference, and they took a strong Senate position and reduced them. Thank you, Mister President.

(The Chair recognized Senator Kahn.)

SENATOR KAHN: Thank you, Mister President. I’m a first term Senator. I, perhaps, approach this session a little naïve. I don’t know that anybody can really be prepared for their first term. I came with two issues that I thought were really important: workforce development, retention, and retraining; and on property taxes, property tax relief. These were two really crucial issues that— there were good ideas that were aired in this body. So I’m motivated in part to want to explain my vote, in part to want to offer to my colleague from District 11 that there are good ideas still on the table. They were moved to the side of the road, and I hope that that is a genuine offer to continue to work in the next year on those issues around workforce development, workforce expansion, and property tax relief that we can continue to work on. They remain my highest priorities. And I feel that the business tax cuts became a fissure for us. When we talk that it’s, say, it’s primarily to support the small businesses and small business owners in New Hampshire it just did not make sense. It doesn’t make sense to the small business owners who are going to see small dollar relief in those tax cuts, who are asking for the kind of workforce development and property tax relief that their communities and their businesses are asking for. So, I do hope that while we may be divided partisanly on 517 that we find ways to continue to move forward with some of the ideas that have been shared in this body on those two primary issues that, for me and in my district I hope to be able to say, this session has accomplished more than what we’ve accomplished today. Thank you.

(The Chair recognized Senator Fuller Clark.)

SENATOR FULLER CLARK: I too would like to rise and speak about areas of remiss that exist in what we think of as House Bill, the trailer bill, and particularly in behalf of my district and in behalf of the young people in the state, the fact that there’s nothing in this budget that addresses the issue of how we go about reducing tuition costs, and the fact that we froze the investments in our university system the same as the budget two years ago. While I recognize that we have created a scholarship fund of \$10 million, I’m disappointed that that scholarship fund under the aegis of the Governor does not make it clear that those monies, made available to New Hampshire young people, should be for scholarships to the state university system. The fact that they can be used for any post-secondary college or university in the state seems to me very short-sighted, and doesn’t help us to address the fact that we have the highest tuition at our university system, that we have students graduating from our university system with the highest debt, and that we are seeing a predominance of New Hampshire young people going to college and university out of state when we know that one of the areas that we need to be focused on is how can we keep young people here, how can we make sure that they stay part of our workforce, and that they continue to contribute to the economy of this state rather than going

elsewhere. So I think it's a great loss that we haven't really addressed the critical needs of students in this state to be able to afford to attend our university system both by investing in the university system as costs go up, and at the same time creating a scholarship fund that isn't focused on helping young people in New Hampshire attend our university system at a lower cost. Thank you, Mister President.

(The Chair recognized Senator Bradley.)

SENATOR BRADLEY: Good Morning, Mister President. Just want to rise first of all, correct one thing that our friend from Bedford said. I believe that the total spend from the current budget that we're in was \$11.341094 billion as opposed to 11.1 so that makes the percentage increase even less, and that includes other appropriations and lapses. I also want to just discuss for a moment what those of you who feel compelled to vote against the budget are actually going to be voting against; priorities that I think we all share to help our friends and neighbors who are warehoused in hospital waiting rooms, emergency rooms with mental health issues. We made a huge commitment to that, you'll be voting against that. You'll be voting against twenty new inspectors for DCYF, we've heard just so much over the last couple of years about how we need to solve the problems at DCYF. You'll be voting against a \$57 million increase for those families that have a disabled child, and yes it's still a little bit short, but it's a major, major increase. You'll be voting against doubling the alcohol fund, something that under past administrations and current administrations was funded even at a lesser percentage than what we're proposing to do today, under a new administration. You'll be voting against increases for the community college, a new child advocate to protect children in DCYF situations, more dollars for drug courts, new troopers, large increases in terms of dollars for direct care providers. We all know that caring for senior citizens in particular but those with disabilities costs money. Many providers that did not get an increase in the prior budget do in this budget, a large increase for domestic violence centers, and adequacy funding. So no budget is ever perfect, we've heard that discussion today. I've said this before, I'll say it again because I think it bears repeating, we shouldn't be here to let the perfect be the enemy of the good. This is a good budget, and it's a good budget because it meets competing priorities. So if you have a priority to spend every available dollar, that's fine, but you're missing some of the other priorities, and you're forgetting what happens when you spend every available dollar. That's what happened in fiscal '08 and '09 and fiscal '10 and '11. The LLC tax was enacted into law, the camping tax, enacted into law, a gambling tax, all of which were repealed because they were so odious. We also because we spent too much in those budgets, bonded building aid, we were bonding a bond. We tried to sell state property and assumed huge revenue increases from the sale of state property that didn't materialize. So that's why a second priority of the budget is to make sure that we protect taxpayers; that we don't overspend, even though there are things that we would like to do. I was very pleased to see in the mental health committee of conference led by Senator Morse and Senator Daniels that we were able to fund at the beginning of 2018 wraparound services for youngsters to prevent them from ending up in emergency rooms. That was something that was a real high priority for the mental health community. So, we have done that while we've met the second leg of the stool, if you will, of priorities—protecting taxpayers, living within our means, spending available resources. And for me and

maybe some of my friends on the other side of the aisle, don't agree with this, but a budget sets a blueprint for how you grow the economy, and the last budget was pretty darn successful. You know, this is as Yogi says it's déjà vu all over again. We heard last time we're going to have a \$90 million hole in revenue in the budget. Guess what; this budget, and I have the figures from the latest revenue, we're \$70.2 million ahead at the end of May and 14.9 percent ahead of where projections were because the business tax revenues grew the economy. Lo and behold. And when my good friend from Concord says that we have the seventh best business taxes in the nation, it's the business tax climate that he's talking about. The business tax climate is a compilation done by the Tax Foundation of five different taxes. The individual income tax, we obviously do pretty well there because all we have is a tax on interest and dividends, lack of a sales tax, that's great. The unemployment insurance tax, we're not so great on that one, we're forty-first worst. Property taxes, we're pretty high there, and our corporate tax rate, and that's the key point of what the provisions on the BET, the BPT and expensing do. We lowered those in the last session, but we went from forty-eight highest to forty-sixth highest. That's progress but it's not enough. We're in a competitive global economy, we have to recognize that. We have to recognize that other states in New England have lower corporate taxes than us as well as around the country and we have to respond, and we've done it responsibly by phasing them in as we phased in the tax cuts that we now have. And lastly, my friend from Manchester; I have listened to you and we agree so much on high electric rates that when we give a tax cut to everybody, and maybe it's only thirty-three cents for you and myself, because we have about 700 kw bills, the average bill, but for businesses it's more. And for businesses that's what's important in terms of recognizing the competitive disadvantage that electricity costs have. I wish we could have done more, on solving electricity cost problems. Senate Bill 128 was retained by the House, I hope it comes back and that we're able to actually make progress on it, but let's not throw this bit of good news for electric consumers out because it's only thirty-three cents, it's not for businesses. So, I'd ask my friend from Manchester to take a second look at that because I think you and I should be on the same page as this. So please, I can count too, as everybody has said, but as we go forward with this budget please give it a chance to work. The last budget that Senator Forrester and Senator Morse put together has worked pretty well. We're able to fund road and bridge aids for towns with surpluses. We're able to fund new troopers to interdict drugs. We're able to fund something that Governor Lynch cut years ago: water grants for communities that voters went to vote, thinking that the state was going to pay their 20 percent share. We funded those because the last budget helped grow the economy, it lived within our means and we had the money to do these things led by Senator Morse. And so, as we look at this budget, and hopefully it'll pass here this morning and our friends on the House will do the same thing, give it a chance to work. It's a really good budget; it does a lot of things that we all care about from mental health to educating our youngsters. It's worthy of your consideration. Thank you, Mister President.

(The Chair recognized Senator Sanborn.)

SENATOR SANBORN: Thank you, Mister President. Just an answer to my friend from District 3 because he knows I'm a real stickler for numbers because I can't spell. So, I apologize if I misconstrued myself, I was talking about the as approved budget to this as approved budget

at 11.1. The 11.3 actually includes what was spent in fiscal. So our total spend at the end of the year will be 11.3. So, I apologize if there's any misunderstanding there.

The question is on the adoption of the Committee of Conference Report.

A roll call was requested by Senator Soucy, seconded by Senator Avar. Avar.

Recess. Out of recess.

The following Senators voted Yes: Giuda, Bradley, Gray, French, Ward, Sanborn, Daniels, Avar, Carson, Reagan, Birdsell, Gannon, Innis, Morse.

The following Senators voted No: Woodburn, Watters, Hennessey, Kahn, Lasky, Feltes, Soucy, D'Allesandro, Fuller Clark.

Roll Call, Yeas: 14 - Nays: 9. Adopted.

June 15, 2017

2017-2368-CofC

10/03

Committee of Conference Report on HB 25-FN-A, making appropriations for capital improvements.

Recommendation:

That the House recede from its position of nonconcurrency with the Senate amendment, and concur with the Senate amendment, and

That the Senate and House adopt the following new amendment to the bill as amended by the Senate, and pass the bill as so amended:

Amend the bill by replacing all after the enacting clause with the following:

1 Capital Appropriations. The sums hereinafter detailed are hereby appropriated for the projects specified to the departments, agencies, and branches named:

I. Adjutant General

A. Pembroke Readiness Ctr & State

Active Duty Annex 15,000,000

Less Federal Funds (12,000,000)

Net State 3,000,000

B. Concord Readiness Center

Less Federal Funds 4,050,000

Net State (4,050,000)

C. Littleton Readiness Center Design

Less Federal Funds 2,500,000

Net State (2,500,000)

D. Concord Anti-Terrorism Security Improvements

1,250,000

Less Federal Funds (625,000)

Net State 625,000

E. Concord Medical Facility Health Improvements

500,000

Less Federal Funds (250,000)

Net State 250,000

F. Statewide Fire/Life/Safety Improvements

1,000,000

Less Federal Funds (500,000)

Net State 500,000

G. Statewide Critical Maintenance

300,000

Less Federal Funds (150,000)

Net State 150,000

H. Manchester Roof Replacement

1,150,000

Less Federal Funds (575,000)

Net State 575,000

I. Replace Roof on Cemetery Maintenance Building	125,000
J. Archaeological Study for Phase 2 Cemetery Development	55,000
K. Cemetery Expand Lawn Crypts, Roadways, Irrigation	2,418,000
Less Federal Funds	<u>(2,418,000)</u>
Net State	0
Total state appropriation paragraph I	\$5,280,000
II. Department of Administrative Services	
A. Statewide Projects	
1. Statewide Emergency Funding	500,000
2. Statewide Energy Efficiency Improvements Projects	500,000
B. General Services	
1. DoIT - New Computer Room Fire System	150,000
2. Safety - Roof Replacement	875,000
3. Spaulding - Roof Replacement	115,000
4. State Owned Buildings - Security Upgrades	1,700,000
5. Health and Human Services - Security Upgrades	900,000
6. Claremont - HVAC Replacements and Repairs	165,000
7. Walker Building - Roof Modifications	180,000
8. State Library Parapet and Ceiling Repair	1,500,000
9. State House Representatives Hall - Paint Ceiling	665,000
10. Concord Steam Project, Heating of State-Owned Buildings	7,000,000
Less Other Funds*	<u>(7,000,000)</u>
Net State	0
C. Facilities & Asset Management	
1. Main Bldg Lodge Roof Replacement/brick/trim repairs	295,000
2. Main Bldg-North End ADA Access & Emergency Egress	1,715,000
3. Main Bldg, Peasley Wing Roof Replacement	380,000
D. Court Facilities	
1. Convert AOC Building to Probate Court	1,850,000
2. AOC - New Roof	165,000
3. Milford Circuit Court - New Courthouse	5,675,000
4. Supreme Court Building - New Roof, Insulation, Dome Repair	950,000
5. Hampton Circuit Court - New Courthouse	4,500,000
6. Portsmouth Circuit Court - New Roof	285,000
7. Rochester Circuit Court - New Roof	230,000
E. Financial Data Management	
1. ERP Sustainability and Advancement	1,300,000
2. ERP Scheduling and Attendance	<u>2,000,000</u>
Total state appropriation paragraph II	\$26,595,000

*To provide funds for the appropriation made in subparagraph B, 10, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$7,000,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. The bonds for this project shall be 5-year bonds. Payments of principal and interest on the bonds and notes for the \$7,000,000 state appropriation shall be made from the dedicated fund established for the transfer of unexpended state heating system appropriations realized from savings resulting from the Concord Steam project.

Such dedicated fund shall be established within RSA 21-I by legislation during the 2017 regular legislative session. If no such dedicated fund for state heating system savings from the Concord Steam project within RSA 21-I becomes law during the 2017 regular legislative session, or if the anticipated savings generated by the Concord Steam project conversion are insufficient to fund the scheduled payments of principal and interest on the bonds and notes, then the payments of principal and interest on the bonds and notes shall be made from the general fund.

III. Community College System of New Hampshire *

A. Critical Maintenance and Safety	4,200,000
B. Information Technology Infrastructure	3,400,000
C. Industry Pathway Lab Renovations	<u>2,000,000</u>
Total state appropriation paragraph III	\$9,600,000

* If the trustees of the community college system of New Hampshire determine that the funding needs for the projects authorized in subparagraphs A-C have been met, then up to \$200,000 of the sum appropriated in paragraph III may be used for Nashua community college aviation technology program planning.

IV. Department of Corrections

A. Transitional Work Center - Complete Bathroom Replace	500,000
B. Repair Bathroom Floors - Med Cust N & Med Cust S	650,000
C. Elevator Replacement	825,000
D. SHU Door Control Software (SHSP-Men)	450,000
E. Door Replacement (NHSP-Men)	101,000
F. Electronic Controls and Security Camera Installation	625,000
G. Body Alarm/Man Down System (NHSP-Men)	<u>2,000,000</u>
Total state appropriation paragraph IV	\$5,151,000

V. Department of Cultural Resources

A. Replacement of NH Union Catalog	<u>487,781</u>
Total state appropriation paragraph V	\$487,781

VI. Department of Education

A. Renovation of Plymouth CTE Center- State Share *	5,341,673
B. Renovation of Rochester CTE Center- State Share* **	8,000,000
C. Pre-Engineering Technology Program	<u>200,000</u>
Total state appropriation paragraph VI	\$13,541,673

*The funds appropriated to the department of education for the CTE center, Plymouth and for the CTE center, Rochester, shall not be spent, obligated, or encumbered until such time as an action plan has received approval from the capital budget overview committee.

** The general court intends that the department of education shall include the remaining funding for the CTE center in Rochester as the first priority on the biennial 2018-2019 priority list of facilities and programs eligible for renovation and expansion pursuant to RSA 188-E:10.

VII. Office of Energy and Planning

A. Fuel Assistance Program/Weatherization Assistance Program, Database and Program Management	316,000
Less Federal Funds	<u>(316,000)</u>
Net State	0

Total state appropriation paragraph VII

\$ 0

VIII. Department of Environmental Services

A. Dam Repairs and Reconstruction *	3,205,000
B. Drinking Water SRF State Matching Funds	3,619,800
C. Clean Water SRF State Matching Funds	3,333,700
D. Cyanobacteria Laboratory Equipment	50,000
E. Statewide Air Monitoring Infrastructure Upgrades	136,000
F. Hazardous Waste Superfund Match	445,000
G. Construction & Operations Facility	595,000
H. Ossipee Lake Dam Reconstruction	<u>4,909,000</u>

Total state appropriation paragraph VIII \$16,293,500

*For the appropriation made in subparagraph VIII, A, the department is authorized to reallocate funds as necessary to address emergencies or alternate repairs or reconstruction needs at other dams if delays in other projects occur.

IX. Fish And Game Department

A. Headquarters Building Security	38,023
Less Other Funds*	<u>(38,023)</u>
Net State	0
B. Hatchery Infrastructure Improvements	146,000
Less Other Funds*	<u>(146,000)</u>
Net State	<u>0</u>

Total state appropriation paragraph IX \$ 0

*To provide funds for the appropriations made in paragraph IX, A and B, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$184,023 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the fish and game fund established in RSA 206:33.

X. Department of Health and Human Services

A. MMIS Technical Stack Upgrade	22,838,341
Less Federal Funds	<u>(20,554,507)</u>
Net State	2,283,834
B. Glencliff Home Dementia Treatment Improvement	750,000
C. Developmental Services IT Remediation Plan	4,077,925
Less Federal Funds	<u>(3,670,133)</u>
Net State	407,792
D. Glencliff Home Fire Road & Travel Rebuild	560,000
E. New HEIGHTS & NH EASY Gateway Modernization	15,037,671
Less Federal Funds	<u>(12,631,643)</u>
Net State	2,406,028
F. DCYF Central Scanning Unit	999,457
Less Federal Funds	<u>(499,728)</u>
Net State	499,729
G. NH Hospital Air Handling System Upgrades	2,400,000
H. Automated In-Line Mailing System	500,000
Less Federal Funds	<u>250,000</u>
Net State	250,000
I. Glencliff Home LaMott Wing Window Replacement	<u>511,000</u>

Total state appropriation paragraph X \$10,068,383

XI. Housing Finance Authority

A. Affordable Housing Fund	<u>2,500,000</u>
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Total state appropriation paragraph XI \$2,500,000

XII. Department of Information Technology*

A. Cyber Security Program Enhancement	1,392,555
B. Enterprise Workflow/Document Mgmt (All - Enterprise)	1,175,000
C. Statewide Archiving Assessment**	446,250
D. Enterprise GIS Alignment (All-Enterprise)	<u>700,192</u>

Total state appropriation paragraph XII \$3,713,997

* The commissioner of the department of information technology is authorized to reallocate funds among the projects in subparagraphs A-D as necessary to complete the projects.

** The department of information technology shall work in coordination with the secretary of state, division of archives and records management, in its assessment.

XIII. Judicial Branch

A. New Hampshire e-Court	<u>1,000,000</u>
Total state appropriation paragraph XIII	\$1,000,000

XIV. Legislative Branch

A. Legislative Parking Garage Design	<u>740,000</u>
Total state appropriation paragraph XIV	\$740,000

XV. Liquor Commission

A. Computer Software - Credit Cards - POS*	2,430,000
Less Other Funds	<u>(2,430,000)</u>
Net State	0
B. New 20,000 SF Liquor Store- Portsmouth*	8,310,000
Less Other Funds	<u>(8,310,000)</u>
Net State	0
C. Video Surveillance Systems*	1,200,000
Less Other Funds	<u>(1,200,000)</u>
Net State	0
D. Hampton North & South New Liquor Stores*	14,000,000
Less Other Funds	<u>(14,000,000)</u>
Net State	0
E. Complete Headquarters Renovation*	750,000
Less Other Funds	<u>(750,000)</u>
Net State	0

Total state appropriation paragraph XV \$ 0

*To provide funds for the appropriations made in paragraph XV, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$26,690,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the liquor commission fund established in RSA 176:16.

XVI. Pease Development Authority

A. Piscataqua River Turning Basin	<u>2,138,300</u>
Total state appropriation paragraph XVI	\$2,138,000

XVII. Police Standards And Training Council

A. Replacement/Repair Driving Training and Parking Lot	<u>650,000</u>
Total state appropriation paragraph XVII	\$650,000

XVIII. Department of Resources and Economic Development

A. Statewide Communication Console Replacement	420,000
B. Roofing & Repair of DRED Buildings Statewide	1,400,000
C. Dams & Retaining Walls	985,000
D. Restorations at Historic Sites	335,000

E. Fire Tower Repairs	580,000
F. Mount Washington Communication Building Study	200,000
G. Jenness Beach Bath House Replacement and Parking Lot Redevelopment	656,840
Less Other Funds*	<u>(200,000)</u>
Net State	<u>456,840</u>

Total state appropriation paragraph XVIII \$4,326,840

* To provide funds for the appropriation made in paragraph XVIII, G, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$200,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the state park fund established in RSA 216-A:3-i.

XIX. Department of Revenue Administration

A. Revenue Information Management System (RIMS)*	30,160,000
Less Other Funds	<u>(24,160,000)</u>
Net State	<u>6,000,000</u>

Total state appropriation paragraph XIX \$6,000,000

*To provide funds for the appropriations made in subparagraph A, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$24,160,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes for the \$6,000,000 state appropriation shall be made from the general fund for fiscal years 2018, 2019, 2020, and 2021. Beginning with fiscal year 2022, payments of principal and interest on the bonds and notes for the appropriation of \$24,160,000 shall be made from revenue credited to a revenue information management system account established within RSA 21-J by legislation during the 2017 regular legislative session. If no such dedicated fund for a revenue information management system account within RSA 21-J becomes law during the 2017 regular legislative session, the appropriation for the project shall be reduced to the \$6,000,000 of state funds authorized in subparagraph A with payments of principal and interest on the bonds and notes to be made from the general fund.

XX. Department of Safety

A. Troop F Renovation, General Fund Portion	536,000
B. State Police Specialty Vehicle Storage- Design	300,000
C. State Police Records Management System	<u>2,500,000</u>
Total state appropriation paragraph XX	<u>\$3,336,000</u>

XXI. Department of State

A. Archives Addition	4,850,000
Total state appropriation paragraph XXI	<u>\$4,850,000</u>

XXII. Department of Transportation, General Funds

A. Aeronautics, Rail, and Transit, Public Transit Bus & Facility Matching Funds	1,141,881
B. Repairs to Granite Arches in Westmoreland & Walpole	500,000
C. Coos County Rail Improvements*	900,000
D. Strafford & Carroll County Rail Improvements*	900,000
E. Eastern Slope Regional Airport Terminal/Hangar Building, State Match for Federal Funds	<u>75,000</u>
Total state appropriation paragraph XXII	<u>\$3,516,881</u>

* The sum appropriated in subparagraphs C and D shall be a match to private funds of an equal amount.

XXIII. Veterans Home

A. LEDU Building Fire Wall Repairs	1,460,000
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B. Security Infrastructure Improvements	<u>795,000</u>
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Total state appropriation paragraph XXIII	<u>\$2,255,000</u>
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Total state appropriation section 1	<u>\$122,094,355</u>
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2 Appropriation; Highway Funds. Department of Safety and Department of Transportation. The sums hereinafter detailed are appropriated for the projects specified:

I. Department of Safety

A. Troop F Renovation, Highway Fund Portion	<u>264,000</u>
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Total state appropriation paragraph I	<u>\$264,000</u>
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II. Department of Transportation

A. Lisbon 114 - New Patrol Shed Facilities	3,110,000
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B. Statewide-Underground Fuel Tank Replacement	1,000,000
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C. Statewide Salt Sheds	1,700,000
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D. Manchester 527 Addition to Patrol Shed	300,000
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E. Dixville 103D New Patrol Shed Facilities	1,400,000
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Less Other Funds*	<u>(250,000)</u>
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Net State	1,150,000
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F. Construction Equipment and Vehicles**	<u>10,000,000</u>
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Total state appropriation paragraph II	<u>\$17,260,000</u>
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*The project in subparagraph E is authorized to include \$250,000 of federal funds passed through by the Northern Border Regional Commission to the department.

** The sums appropriated in subparagraph F shall be used to purchase equipment with a useful life of 10 years or greater and shall not be used by the department, division of operations, mechanical services bureau, to purchase passenger cars or 1/2 or 3/4 ton pickup trucks.

Total state appropriation section 2	<u>\$17,524,000</u>
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3 Capital Appropriation; University System of New Hampshire. The sums hereinafter detailed are appropriated for the projects specified:

I. Plymouth State University Renovations	<u>\$3,000,000</u>
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Total state appropriation section 3	<u>\$3,000,000</u>
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4 Expenditures; General. The appropriations made for the purposes mentioned in sections 1 and 2 of this act, with the exception of appropriations in paragraph III of section 1, and the sums available for those projects, shall be expended by the trustees, commissions, commissioner, or department head of the institutions and departments referred to herein; provided that all contracts and projects and plans and specifications therefor shall be awarded in accordance with the provisions of RSA 21-I and RSA 228.

5 Expenditures; Community College System of New Hampshire.

I. The appropriations made for the community college system in paragraph III of section 1 and the sums available for these projects shall be expended by the trustees of the community college system of New Hampshire.

II. The appropriations made to the community college system in paragraph III of section 1 are available for all costs incidental to the completion of the projects enumerated including but not limited to the costs of the services for architects, engineers, and other consultants of such kind and capacity as the community college system board of trustees may, in its discretion, wish to employ on such terms and conditions as the board determines. These moneys shall be spent under the direction of the community college system board of trustees and pursuant to policies adopted by the board of trustees.

III. Any authorization contained in this act which is at variance with the requirements of applicable federal law and regulations shall be controlled by the terms of federal law and regulations.

6 Expenditures; University System of New Hampshire.

I. The appropriations made for the university system in section 3 and the sums available for these projects shall be expended by the trustees of the university system of New Hampshire.

II. The appropriations made to the university system in section 3 are available for all costs incidental to the completion of the projects enumerated including but not limited to the costs of the services for architects, engineers, and other consultants of such kind and capacity as the university system board of trustees may, in its discretion, wish to employ on such terms and conditions as the board determines. These moneys shall be spent under the direction of the university system board of trustees and pursuant to policies adopted by the board of trustees.

III. Any authorization contained in this act which is at variance with the requirements of applicable federal law and regulations shall be controlled by the terms of federal law and regulations.

7 Land Acquisition. Any land acquired under the appropriations made in sections 1 and 2 of this act, if any, as may be acquired under the appropriation shall be purchased by the commissioner of the department of administrative services or the commissioner of the department of transportation with the approval of governor and council.

8 Bond Authorized. To provide funds for the total of the appropriations of state funds made in sections 1, 2, and 3 of this act, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$201,102,378 and for said purposes may issue bonds and notes in the names and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-A. The source of funds are as follows: general fund \$125,094,355, highway fund \$17,524,000, and other funds \$58,484,023.

9 Payments.

I. The payment of principal and interest on bonds and notes issued for the projects in sections 1 and 3 of this act shall be made when due from the general fund of the state.

II. The payment of principal and interest on bonds issued for the projects in section 2 of this act shall be made from the highway fund.

10 Powers of Governor and Council. The governor and council are hereby authorized and empowered:

I. To cooperate with and enter into such agreements with the federal government, or any agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.

II. To accept any federal funds which are, or become available for any project under sections 1 and 2 beyond the estimated amounts. The net appropriation of state funds for any project for which such additional federal funds are accepted shall be reduced by the amount of such additional funds, and the amount of bonding authorized by section 8 shall be reduced by the same amount.

11 Transfers. The individual project appropriations provided in sections 1 and 2 of this act shall not be transferred or expended for any other purposes; provided that if there is a balance remaining after an individual project, which is fully funded by state funds, is completed, accepted, and final payment made, said balance or any part thereof may be transferred by governor and council, to any other individual project or projects, which are also fully funded by state funds, within the same section and from the same funding source, provided that prior approval of the capital budget overview committee is obtained.

12 Reduction of Appropriation and Bonding Authority. If the net appropriation of state funds for any project provided for by sections 1 and 2 is determined on the basis of an estimate of anticipated federal, local, or other funds, and if the amount of such funds actually received or available is less than said estimate, then the total authorized cost for such projects and the net appropriation of state funds thereof shall be reduced by the same proportion as the proportion by which federal, local, or other funds are reduced. The amount of bonding authorized by section 8 shall be reduced by the amount that the appropriation of state funds is reduced pursuant to this section.

13 Bureau of Public Works Design and Construction Inspection Services; Davis-Bacon Act Compliance. The appropriations for those projects which are managed by the bureau of public works design and construction, department of administrative services, may be expended to fund temporary personnel for the purpose of providing construction inspection services and Davis-Bacon Act Compliance services for projects utilizing federal funds, for those projects included in this act.

14 Lapse of Prior Capital Balance; Capital Appropriation; Liquor Commission; Concord Headquarters Roof Replacement.

I. The sum of \$100,000 from the unencumbered balances of the appropriation made to the liquor commission in 2015, 220:1, XI, A for Concord warehouse roof replacement, shall lapse on June 30, 2017.

II. The sum of \$500,000 from the unencumbered balances of the appropriation made to the liquor commission in 2013, 195:1, XII, I, as amended 2015, 220:14 and extended by 2015, 220:23, 84 for Concord warehouse roof replacement, shall lapse on June 30, 2017.

III. The sum of \$600,000 is hereby appropriated for the biennium ending June 30, 2019 to the liquor commissions for Concord headquarters roof replacement. Said funds shall not lapse until June 30, 2019.

IV. To provide funds for the appropriation made in paragraph III, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$600,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the liquor commission fund established in RSA 176:16.

V. All contracts and projects and plans and specifications therefor for the projects authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

15 Lapse of Prior Appropriations; Capital Appropriation; Department of Resources and Economic Development; Jenness Beach Bath House.

I. The sum of \$159,000 from the unencumbered balances of the appropriation made to the department of resources and economic development in 2011, 253:1, XII, C, extended by 2013, 195:47, 84, extended by 2015, 220:23, 90 for Mt. Washington-Adams building concrete repair, shall lapse on June 30, 2017.

II. The sum of \$1,839 from the unencumbered balances of the appropriation made to the department of administrative services in 2015, 220:1, II, B, 9 for state house dome, shall lapse on June 30, 2017.

III. The sum of \$6,073 from the unencumbered balances of the appropriation made to the department of administrative services in 2015, 220:1, II, D, 2, as amended by 2016, 141:1, for Hampton Circuit Court, Architectural/ Engineering, shall lapse on June 30, 2017.

IV. The sum of \$39,911 from the unencumbered balances of the appropriation made to the department of administrative services in 2015, 220:1, II, D, 3, as amended by 2016, 141:1, for Milford Circuit Court, architectural/engineering, shall lapse on June 30, 2017.

V. The sum of \$17,600 from the unencumbered balances of the appropriation made to the department of administrative services in 2013, 195:1, II, D, 5, extended by 2015, 220:23, 15, for Manchester Circuit Courthouse – install generator, shall lapse on June 30, 2017.

VI. The sum of \$28,487 from the unencumbered balances of the appropriation made to the department of administrative services in 2013, 195:1, II, C, 4, extended by 2015, 220:23, 13, for main building window replacement phase 1, shall lapse on June 30, 2017.

VII. The sum of \$82,400 from the unencumbered balances of the appropriation made to the department of administrative services in 2013, 195:1, II, B, 5, extended by 2015, 220:23, 11, for state house annex – replace roof, shall lapse on June 30, 2017.

VIII. The sum of \$106,915 from the unencumbered balances of the appropriation made to the department of administrative services in 2011, 253:1, II, D, 6, extended by 2013, 195:47, 18 extended by 2015, 220:23, 22 for health and human services-window repairs, shall lapse on June 30, 2017.

IX. The sum of \$40,935 from the unencumbered balances of the appropriation made to the department of administrative services in 2011, 253:1, II, B, 5, extended by 2013, 195:47, 10 extended by 2015, 220:23, 17 for lakes region facility roof repair, shall lapse on June 30 2017.

X. The sum of \$60,000 from the unencumbered balances of the appropriation made to the department of administrative services in 2009, 145:1, II, A, 2, extended by 2011, 253:28, 13 extended by 2013, 195:47, 22, extended by 2015, 220:23, 23 for master plan for the courts, shall lapse on June 30, 2017.

XI. The sum of \$543,160 is hereby appropriated for the biennium ending June 30, 2019 to the department of resources and economic development for Jenness Beach bath house renovation. Such sum shall be in addition to the appropriation in section 1, subparagraph XVIII, G for the project.

XII. To provide funds for the appropriation made in paragraph XI, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$543,160 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the general fund.

XIII. All contracts and projects and plans and specifications therefor for the projects authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

16 Appropriation Purpose Amended. State House Complex Building Maintenance. Amend 2015, 220:21 to read as follows:

220:21 Lapse of Prior Capital Balance; Capital Appropriation; Legislative Branch; ~~[Hall of Flags Conservation Project]~~ **State House Complex Building Maintenance.**

I. The sum of \$235,000 from the unencumbered balances of the appropriations made to the department of administrative services in 2011, 253:1, II, B, 6, extended by 2013, 195:47, 11 for Hugh Gallen OPS main building ADA restrooms, and to the department of agriculture in 2013, 195:1, III, A, for New Hampshire Building-Eastern States Expo-Roof Replacement shall lapse on June 30, 2015.

II. The sum of \$235,000 is hereby appropriated for the fiscal year ending June 30, 2015 to the legislative branch for ~~[the initial phase of the State House hall of flags conservation project. The joint committee on legislative facilities and the joint legislative historical committee shall approve the preliminary plans prior to construction]~~ **building maintenance projects at the state house, the legislative office building, and the Upham-Walker house.** Said funds shall not lapse until June 30, [2017] **2019.**

III. To provide funds for the appropriation made in paragraph II, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$235,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the general fund of the state.

IV. All contracts and projects and plans and specifications therefor for the projects authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

17 Project Purpose Amended; Legislative Branch; Legislative Office Building Repairs. Amend 2015, 220:1, II, B, 8 to read as follows:

8. State House ~~[and]~~, Upham Walker House, **and Legislative Office Building Repairs** 1,350,000

18 Contingency; Agency Name Changes; Department of Resources and Economic Development; Department of Cultural Resources; Office of Energy and Planning.

I. If legislation becomes law in the 2017 regular legislative session that changes the names and authority of the department of resources and economic development and the department of cultural resources to the department of business and economic affairs and the department of natural and cultural resources, the sums appropriated and the authorization for the projects in section 1 of this act, and any prior appropriations extended by this act, made to the department of resources and economic development and the department of cultural resources shall be transferred to the department of natural and cultural resources.

II. If legislation becomes law in the 2017 regular legislative session that changes the name and authority of the office of energy and planning to the office of strategic initiatives, the sums appropriated for the projects in section 1 of this act made to the office of energy and planning shall be transferred to the office of strategic initiatives.

19 Department of Transportation and Liquor Commission; Feasibility Assessment; Hampton Liquor Stores; Contingency.

I. The commissioners of the department of transportation and the liquor commission may conduct a feasibility assessment of the existing northbound and southbound liquor and wine outlets sites in the town of Hampton on Interstate 95 to determine the financial viability of constructing, operating, and maintaining a turnpike service plaza for motorists.

II. The commissioner of the department of transportation is authorized to acquire land as required for the purpose of constructing, operating, and maintaining a turnpike service plaza for motorists at the existing northbound and southbound liquor and wine outlets in the town of Hampton on Interstate 95. Each turnpike service plaza is intended to be a full service rest area that may include a fueling station, food and beverage service, a convenience store, and a liquor and wine outlet. The value of the land to be acquired shall be based upon an independent appraisal. As part of this conveyance, the liquor commission shall retain title to sufficient land for the future construction of its liquor and wine outlets.

III. All proceeds from the sale of any land owned by the liquor commission for the purpose of constructing, operating, and maintaining a turnpike service plaza for motorists at the existing northbound and southbound state liquor and wine outlets in the town of Hampton on Interstate route 95 shall be deposited into the liquor commission fund pursuant to RSA 176:16 and shall be used exclusively to retire existing debt.

IV. If HB 517 of the 2017 regular legislative session does not become law, paragraphs I-III of this section shall take effect July 1, 2017. If HB 517 of the 2017 regular legislative session becomes law, paragraphs I-III of this section shall not take effect.

20 Contingent Appropriation; Feasibility Study; Hampton North and South Liquor Stores. If the feasibility assessment required under this act or HB 517 of the 2017 regular legislative session, as applicable, concludes that the construction, operation, and maintenance of a turnpike service plaza for motorists is not feasible, then in addition to the sum appropriated in section 1, paragraph XV, D for new Hampton north and south liquor stores, the sum of \$6,393,790 is hereby appropriated for said project to build liquor and wine outlets on the land presently owned by the liquor commission. To provide funds for the additional appropriation, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$6,393,790 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the liquor commission fund established in RSA 176:16.

21 Contingent Lapse Date Extension. If HB 340 of the 2017 regular legislative session does not become law, the appropriation to the department of administrative services in 2013, 195:1, II, A, 1 as extended by 2015, 220:23, 8 for emergency repairs - all stated owned facilities shall not lapse and is hereby extended to June 30, 2019.

22 Lapse Dates Extended to June 30, 2019. The following appropriations are hereby extended to June 30, 2019:

1. The appropriation made to the adjutant general in 2015, 220:1, I, A for columbarium expansion.
2. The appropriation made to the adjutant general in 2015, 220:1, I, B for construction of FMS -Southern NH.
3. The appropriation made to the adjutant general in 2015, 220:1, I, C for construction of FMS - Seacoast area.
4. The appropriation made to the adjutant general in 2015, 220:1, I, D for land for military construction.
5. The appropriation made to the adjutant general in 2015, 220:1, I, E for readiness center design.
6. The appropriation made to the adjutant general in 2015, 220:1, I, F for statewide readiness center restoration and modernization.
7. The appropriation made to the adjutant general in 2013, 195:1, I, A extended by 2015, 220:23, 1 for unspecified minor military construction.
8. The appropriation made to the adjutant general in 2013, 195:1, I, B extended by 2015, 220:23, 2 for land acquisition.
9. The appropriation made to the adjutant general in 2013, 195:1, I, D extended by 2015, 220:23, 3 for federal property conv. to readiness center and maintenance shop.
10. The appropriation made to the adjutant general in 2013, 195:1, I, F extended by 2015, 220:23, 5 for columbarium expansion.
11. The appropriation made to the adjutant general in 2007, 264:1, I, F extended by 2009, 145:19, 9 extended by 2011, 253:28, 11 extended by 2013 195:47, 5 extended by 2015, 220:23, 7 for regional training institute construction.

12. The appropriation made to the department of administrative services in 2015, 220:1, II, A, 1 for all state owned facilities - emergency repairs.

13. The appropriation made to the department of administrative services in 2015, 220:1, II, A, 2 for statewide energy efficiency improvements.

14. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 1 for Hills Ave. new roof.

15. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 2 for Monadnock mill - wall repair.

16. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 3 for DHHS - new lab floor.

17. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 4 for DOJ new roof.

18. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 5 for Monadnock mill elevator upgrade.

19. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 6 for materials and research HVAC upgrades.

20. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 7 for all buildings burglar alarm replacement.

21. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 8, as amended by this act, for state house, Upham Walker house, and legislative office building repairs.

22. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 10 for state library repair parapet and ceiling.

23. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 11 for DOJ and Philbrook elevator code issues.

24. The appropriation made to the department of administrative services in 2015, 220:1, II, C, 1 for Brown building roof replacement.

25. The appropriation made to the department of administrative services in 2015, 220:1, II, C, 2 for Dolloff building, ADA restrooms and entryway.

26. The appropriation made to the department of administrative services in 2015, 220:1, II, D, 1, as amended by 2016, 141:1, for Merrimack County superior court - new courthouse.

27. The appropriation made to the department of administrative services in 2013, 195:1, II, C, 3 extended by 2015, 220:23, 12 for main building asbestos abatement/lead paint control.

28. The appropriation made to the department of administrative services in 2011, 253:1, II, B, 4 extended by 2013, 195:47, 9 extended by 2015, 220:23, 16 for main building kitchen roof repair.

29. The appropriation made to the department of administrative services in 2011, 253:1, II, C, 1 extended by 2013, 195:47, 13 extended by 2015, 220:23, 18 for critical IT infrastructure.

30. The appropriation made to the department of administrative services in 2011, 253:1, II, C, 2 extended by 2013, 195:47, 14 extended by 2015, 220:23, 19 for ERP phase 2 HR and payroll systems.

31. The appropriation made to the department of administrative services in 2011, 253:1, II, D, 1 extended by 2013, 195:47, 15 extended by 2015, 220:23, 20 for emergency repairs-all facilities.

32. The appropriation made to the department of administrative services in 2009, 145:1, II, C, 3 extended by 2011, 253:28, 21 as amended by 2013, 195:14 extended by 2013, 195:47, 23 extended by 2015, 220:23, 24 for main building bakery, kitchen, connector, and industrial shop - raze buildings and create parking lot.

33. The appropriation made to the community college system in 2015, 220:1, III, A for critical maintenance.

34. The appropriation made to the community college system in 2015, 220:1, III, C for HVAC electrical technology.

35. The appropriation made to the community college system in 2013, 195:1, XVIII, A extended by 2015, 220:23, 25 for lump sum for capital projects.

36. The appropriation made to the department of corrections in 2015, 220:1, IV, A for new women's prison.

37. The appropriation made to the department of corrections in 2015, 220:1, IV, B for warehouse roof.

38. The appropriation made to the department of corrections in 2015, 220:19, II for repairs and renovations to the Calumet transitional housing units.

39. The appropriation made to the department of corrections in 2015, 220:22, II for Hancock housing unit bathrooms.

40. The appropriation made to the department of corrections in 2013, 195:1, IV, A extended by 2015, 220:23, 29 for 224 bed women's prison and transitional housing facility.

41. The appropriation made to the department of corrections in 2013, 195:1, IV, C extended by 2015, 220:23, 30 for electronic medical records.

42. The appropriation made to the department of corrections in 2009, 145:1, IV, A extended by 2011, 253:28, 36 extended by 2013, 195:47, 33 extended by 2015, 220:23, 32 for women's prison and transitional housing site/design.

43. The appropriation made to the department of education in 2015, 220:1, V, A for renovation CTE in Dover.

44. The appropriation made to the department of education in 2015, 220:1, V, B for renovation CTE in Somersworth.

45. The appropriation made to the department of education in 2013, 195:1, V, A amended by 2014, 237:2 extended by 2015, 220:23, 35 for renovation of CTE center Dover-state share.

46. The appropriation made to the department of education in 2013, 195:1, V, B extended by 2015, 220:23, 36 for renovation of CTE center Salem-state share.

47. The appropriation made to the department of education in 2011, 253:1, IV, A extended by 2013 195:47, 38 extended by 2015, 220:23, 37 pre-engineering tech. career pathway.

48. The appropriation made to the department of education in 2009, 145:1, V, A extended by 2011, 253:28, 46 extended by 2013, 195:47, 41 extended by 2015, 220:23, 39 for pre-engineering technology.

49. The appropriation made to the department of environmental services in 2015, 220:1, VI, A for dam repairs and reconstruction.

50. The appropriation made to the department of environmental services in 2015, 220:1, VI, B for hazardous waste superfund state match.

51. The appropriation made to the department of environmental services in 2015, 220:1, VI, C for Suncook river infrastructure protection project.

52. The appropriation made to the department of environmental services in 2015, 220:1, VI, D for rehabilitation of natural resources conservation.

53. The appropriation made to the department of environmental services in 2015, 220:1, VI, F for permitting, environmental monitoring and flood forecasting.

54. The appropriation made to the department of environmental services in 2015, 220:1, VI, G for drinking water SRF matching funds.

55. The appropriation made to the department of environmental services in 2015, 220:1, VI, H for clean water SRF state match funds.

56. The appropriation made to the department of environmental service in 2015, 220:18, II-a, as amended by 2016, 155:1, for a comprehensive monitoring program for the Piscataqua region estuaries.

57. The appropriation made to the department of environmental services in 2013, 195:1, VI, C extended by 2015, 220:23, 43 for clean water SRF matching funds.

58. The appropriation made to the department of environmental services in 2011, 253:1, VI, A extended by 2013, 195:47, 43 extended by 2015, 220:23, 45 for clean water state revolving fund loan program.

59. The appropriation made to the department of environmental services in 2011, 253:1, VI, E extended by 2013, 195:47, 47 extended by 2015, 220:23, 48 for WRBP infrastructure capital improvements.

60. The appropriation made to the department of environmental services in 2011, 253:1, VI, F extended by 2013, 195:47, 48 extended by 2015, 220:23, 49 for Suncook river infrastructure protection project.

61. The appropriation made to the department of environmental services in 2009, 145:1, VI, A extended by 2011, 253:28, 50 extended by 2013, 195:47, 49 extended by 2015, 220:23, 50 for WRBP wastewater treatment plant improvements.

62. The appropriation made to the department of environmental services in 2003, 240:1, V, A extended by 2005, 259:25, XXVIII extended by 2007, 264:29, XXXV extended by 2009, 145:19, 31 extended by 2011, 253:28, 53 extended by 2013, 195:47, 54 extended by 2015, 220:23, 51 for hazardous waste superfund match.

63. The appropriation made to the department of health and human services in 2015, 220:1, VII, A for Glencliff home potable water system.

64. The appropriation made to the department of health and human services in 2015, 220:1, VII, B for campus security Glencliff.

65. The appropriation made to the department of health and human services in 2015, 220:1, VII, C for main access tunnel repair.

66. The appropriation made to the department of health and human services in 2015, 220:1, VII, D for replace roof over auditorium at Howard rec.

67. The appropriation made to the department of health and human services in 2015, 220:1, VII, E for SYSC administration building - rest-room upgrades.

68. The appropriation made to the department of health and human services in 2015, 220:1, VII, F for chillers and associated components replacement.

69. The appropriation made to the department of health and human services in 2015, 220:1, VII, G for child support systems maintenance and enhancement.

70. The appropriation made to the department of health and human services in 2015, 220:1, VII, H for new HEIGHTS access front door.

71. The appropriation made to the department of health and human services in 2015, 220:1, VII, I for the department email project.

72. The appropriation made to the department of health and human services in 2015, 220:1, VII, J for NHH electronic health record pharmacy and scanning module.

73. The appropriation made to the department of health and human services in 2015, 220:1, VII, K for NHH underground fuel line replacement, fuel conversion.

74. The appropriation made to the department of health and human services in 2015, 220:1, VII, L for NHH renovation of existing space.

75. The appropriation made to the department of health and human services in 2013, 195:1, VII, A extended by 2015, 220:23, 52 for Glenclyff fire and ADA code compliance.

76. The appropriation made to the department of health and human services in 2013, 195:1, VII, B extended by 2015, 220:23, 53 for APS security and safety upgrades.

77. The appropriation made to the department of health and human services in 2013, 195:1, VII, C extended by 2015, 220:23, 54 for Glenclyff residential building security.

78. The appropriation made to the department of health and human services in 2013, 195:1, VII, D extended by 2015, 220:23, 55 for Glenclyff hydro dam repair.

79. The appropriation made to the department of health and human services in 2013, 195:1, VII, E extended by 2015, 220:23, 56 for new HEIGHTS incremental modernization.

80. The appropriation made to the department of health and human services in 2013, 195:1, VII, G extended by 2015, 220:23, 58 for food protection data system.

81. The appropriation made to the department of health and human services in 2013, 195:1, VII, I extended by 2015, 220:23, 60 for Bridges modernization project.

82. The appropriation made to the department of health and human services in 2011, 253:1, VII, D extended by 2013, 195:47, 60 amended by 2014, 121:3 extended by 2015, 220:23, 61 for APS repair/renovations-roof, windows and curtain wall.

83. The appropriation made to the department of health and human services in 2011, 253:1, VII, G extended by 2013, 195:47, 62 extended by 2015, 220:23, 62 for incremental renewal of new HEIGHTS.

84. The appropriation made to the department of health and human services in 2011, 253:1, VII, H extended by 2013, 195:47, 63 extended by 2015, 220:23, 63 for electronic health records.

85. The appropriation made to the department of health and human services in 2011, 253:1, VII, I extended by 2013, 195:47, 64 extended by 2015, 220:23, 64 for regional assessments database II.

86. The appropriation made to the department of health and human services in 2011, 253:1, VII, L extended by 2013, 195:47, 66 extended by 2015, 220:23, 66 for replatform option application.

87. The appropriation made to the department of health and human services in 2011, 253:1, VII, Q extended by 2013, 195:47, 70 extended by 2015, 220:23, 67 for ACCESS front door release II.

88. The appropriation made to the department of health and human services in 2009, 145:17, IV, C extended by 2011, 253:28, 67 extended by 2013, 195:47, 72 extended by 2015, 220:23, 69 for strategic plan for legacy systems, 50-50 federal match.

89. The appropriation made to the department of information technology in 2015, 220:1, IX, A for enterprise projects including cyber security, upgrades and inter agency coordination.

90. The appropriation made to the department of information technology in 2015, 220:1, IX, C for enterprise collaboration solution.

91. The appropriation made to the department of information technology in 2013, 195:1, VIII, A extended by 2015, 220:23, 71 for enterprise licensing solution.

92. The appropriation made to the department of information technology in 2013, 195:24, I extended by 2015, 220:23, 72 for productivity suite desktop security project.

93. The appropriation made to the department of information technology in 2013, 195:42, I extended by 2015, 220:23, 73 for business one stop.

94. The appropriation made to the judicial branch in 2015, 220:1, X, A for New Hampshire e-court.

95. The appropriation made to the judicial branch in 2013, 195:1, IX, A extended by 2015, 220:23, 74 for e-court initiative.

96. The appropriation made to the liquor commission in 2015, 220:1, XI, A for Concord warehouse roof replacement.

97. The appropriation made to the liquor commission in 2015, 220:14, XII, D for renovate warehouse for enforcement and maintenance.

98. The appropriation made to the liquor commission in 2015, 220:14, XII, H for Portsmouth traffic circle store #38, plans, layout and design.

99. The appropriation made to the liquor commission in 2015, 220:14, XII, J for signage and branding upgrade.

100. The appropriation made to the liquor commission in 2013, 195:1, XII, E extended by 2015, 220:23, 81 for renovate space from retail to office.

101. The appropriation made to the liquor commission in 2013, 195:1, XII, G extended by 2015, 220:23, 82 for computer software-credit card.

102. The appropriation made to the Pease development authority in 2015, 220:1, XII, A for the Piscataqua river turning basin.

103. The appropriation made to the department of resources and economic development in 2015, 220:1, XIII, A for roofing and repairs.

104. The appropriation made to the department of resources and economic development in 2015, 220:1, XIII, B for fire tower repairs - state-wide.

105. The appropriation made to the department of resources and economic development in 2015, 220:1, XIII, C for toilet building renovation and repair.

106. The appropriation made to the department of resources and economic development in 2013, 195:1, XIII, A extended by 2015, 220:23, 87 for state parks improvements.

107. The appropriation made to the department of resources and economic development in 2009, 145:1, X, C extended by 2011, 253:28, 77 extended by 2013, 195:47, 86 extended by 2015, 220:23, 91 for Mittersill expansion.

108. The appropriation made to the department of safety in 2015, 220:2, II, C for radio interoperability project.

109. The appropriation made to the department of safety in 2015, 220:1, XIV, D for radio interoperability project.

110. The appropriation made to the department of safety in 2013, 195:2, I, A extended by 2015, 220:23, 93 for radio interoperability infrastructure upgrade.

111. The appropriation made to the department of safety in 2013, 195:1, XIV, A extended by 2015, 220:23, 95 for radio interoperability infrastructure upgrade.

112. The appropriation made to the department of safety in 2011, 253:1, XIII, A extended by 2013 195:47, 89 extended by 2015, 220:23, 96 for e-911 next generation.

113. The appropriation made to the department of safety in 2009, 145:2, I, A extended by 2011, 253:28, 83 extended by 2013, 195:47, 92, extended by 2015, 220:23, 97 for DMV VISION project continuation.

114. The appropriation made to the department of safety in 2007, 264:2, I, D extended by 2009, 145:19, 63 extended by 2011, 253:28, 87 extended by 2013, 195:47, 93 extended by 2015, 220:23, 98 for OIT projects for DMV.

115. The appropriation made to the department of state in 2013, 195:1, XV, A as extended by 2015, 220:23, 99 for shelving replacement and fire suppression.

116. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 1 for 5 percent match for federal aviation administration project.

117. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 2 for repairs to state-owned railroad bridges.

118. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 3 for public transit bus and facility matching funds.

119. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 4 for Coos county rail improvements.

120. The appropriation made to the department of transportation in 2015, 220:2, III, A, for underground fuel tank replacement - statewide.

121. The appropriation made to the department of transportation in 2015, 220:2, III, B, for oversize/overweight permit software.

122. The appropriation made to the department of transportation in 2015, 220:2, III, C, for new patrol shed 114 Lisbon.

123. The appropriation made to the department of transportation in 2015, 220:2, III, D, for 602 Strafford patrol shed.

124. The appropriation made to the department of transportation in 2015, 220:2, III, E, for statewide salt sheds (3).

125. The appropriation made to the department of transportation in 2015, 220:2, III, F, for welcome and information center capital improvement.

126. The appropriation made to the department of transportation in 2015, 220:2, III, G, for Morton building - carpet replacement.

127. The appropriation made to the department of transportation in 2015, 220:2, III, H, construction equipment and vehicles.

128. The appropriation made to the department of transportation in 2013, 195:2, II, A extended by 2015, 220:23, 100 for underground fuel tank replacement statewide.

129. The appropriation made to the department of transportation in 2013, 195:2, II, B extended by 2015, 220:23, 101 for project development computer systems replacement.

130. The appropriation made to the department of transportation in 2013, 195:2, II, C extended by 2015, 220:23, 102 for JOMB data center HVAC and UPS replacement.

131. The appropriation made to the department of transportation in 2013, 195:2, II, D extended by 2015, 220:23, 103 for welcome information center critical and deferred maintenance.

132. The appropriation made to the department of transportation in 2013, 195:2, II, E extended by 2015, 220:23, 104 for new patrol shed ps528 Derry, design, engineering and construction.

133. The appropriation made to the department of transportation in 2013, 195:2, II, F extended by 2015, 220:23, 105 for new patrol shed, Strafford, design.

134. The appropriation made to the department of transportation in 2013, 195:1, XVI, A, 1 extended by 2015, 220:23, 106 for 5 percent match for FAA projects.

135. The appropriation made to the department of transportation in 2013, 195:1, XVI, A, 2 extended by 2015, 220:23, 107 for public transit bus and facility matching funds.

136. The appropriation made to the department of transportation in 2011, 253:1, XIV, A extended by 2013, 195:47, 94 extended by 2015, 220:23, 109 for 2.5 percent match for FAA projects.

137. The appropriation made to the department of transportation in 2011, 253:2, III, C extended by 2013, 195:47, 98 extended by 2015, 220:23, 111 for statewide salt sheds.

138. The appropriation made to the department of transportation in 2011, 253:2, III, D as amended by 2013, 195:43 extended by 2013, 195:47, 99 extended by 2015, 220:23, 112 for new patrol shed and salt storage - Salem.

139. The appropriation made to the department of transportation in 2009, 145:1, XII, A extended by 2011, 253:28, 88 extended by 2013, 195:47, 101 extended by 2015, 220:23, 113 for FAA projects.

140. The appropriation made to the department of transportation in 2009, 145:1, XII, C extended by 2011, 253:28, 90 extended by 2013, 195:47, 103 extended by 2015, 220:23, 115 for airport navigation equipment.

141. The appropriation made to the department of transportation in 2009, 145:2, II, C extended by 2011, 253:28, 94 extended by 2013, 195:47, 105 extended by 2015, 220:23, 117 for replacement of automated fueling system-phase 2.

142. The appropriation made to the department of transportation in 2005, 259:1, XIII, F amended by 2007, 264:20, extended by 2007, 264:29 extended by 2009, 145:19, 81 extended by 2011, 253:28, 104 extended by 2013, 195:47, 110 extended by 2015, 220:23, 120 for railroad acquisition right of first refusal rail match.

143. The appropriation made to the department of transportation in 1999, 226:1, XIII, C, extended by 2001, 202:28, XXXIII extended by 2003, 240:34, LXXVI extended by 2005, 259:25, LVI extended by 2007, 264:29 LXXIV extended by 2009, 145:19, 64 extended by 2011, 253:28, 98 extended by 2013, 195:47, 111 extended by 2015, 220:23, 121 for acquisition for railroad and airport properties.

144. The appropriation made to the New Hampshire veterans' home in 2015, 220:1, XVII, A for third floor addition to the LEDU building - vets home.

145. The appropriation made to the New Hampshire veterans' home in 2013, 195:1, XVII, A extended by 2015, 220:23, 122 for equipment upgrades.

146. The appropriation made to the New Hampshire veterans' home in 2011, 253:1, XV, A extended by 2013, 195:47, 112 extended by 2015, 220:23, 123 for electronic medical records.

23 Effective Date.

I. Section 22 of this act shall take effect June 30, 2017.

II. Paragraph I-III of section 19 of this act shall take effect as provided in paragraph IV of section 19 of this act.

III. The remainder of this act shall take effect July 1, 2017.

The signatures below attest to the authenticity of this Report on HB 25-FN-A, making appropriations for capital improvements.

*Conferees on the Part
of the Senate*

Sen. D'Allesandro, Dist. 20

Sen. Bradley, Dist. 3

Sen. Gray, Dist. 6

*Conferees on the Part
of the House*

Rep. McConkey, Carr. 3

Rep. J. Graham, Hills. 7

Rep. Packard, Rock. 5

Rep. Cloutier, Sull. 10

(The Chair recognized Senator D'Allesandro.)

SENATOR D'ALLESANDRO: Thank you, Mister President. Mister President, I hope my colleagues will support House Bill 25. Like everything else in our business, it's a compromise budget but it does the things that

we advocated; affordable housing, the ability to fund affordable housing. That came out of the House with a deminimis appropriation, we increased it quite dramatically. I think that was very important. The CTE center in Rochester which came out of the House with a zero appropriation, we were able to bring that to the right number and hopefully that project will be off and running and the students in that area will receive the kind of education they need to fill the jobs that become available in that area. Those were some of the changes that were made that I think were quite dramatic. The situation at Revenue Administration was taken care of, we adopted a bonding situation that I think is going to prove successful; same situation was applied to liquor, and was also applied to the Concord Steam. So all of those things were done in an appropriate manner and I hope my colleagues will support the capital budget. Thank you, Mister President.

The question is on the adoption of the Committee of Conference Report. Adopted.

Senator Sanborn is in opposition to the adoption of the Committee Conference Report on HB 25-FN-A.

June 13, 2017
2017-2294-CofC
03/06

Committee of Conference Report on HB 131, relative to the costs for notice of changes in a zoning district.

Recommendation:

That the House recede from its position of nonconcurrence with the Senate amendment, and concur with the Senate amendment, and

That the Senate and House adopt the following new amendment to the bill as amended by the Senate, and pass the bill as so amended:

Amend RSA 675:7, I-b as inserted by section 1 of the bill by replacing it with the following:

I-b. In the case of a petitioned zoning amendment as authorized in RSA 675:4, the petitioners shall be responsible for the cost of notice by mail under paragraph I-a. If the full cost of notice is not paid at the time of submission, the municipality shall inform the voter whose name appears first on the petition of the cost of notice within 5 business days, and the balance shall be paid within another 5 business days. If full payment is not made and received within 5 business days, the selectmen or village district commissioners may, in their discretion, decide to accept or decline the petition for submission. Failure by the municipality to inform the responsible person of the cost of notice shall be deemed a waiver of the payment requirement.

The signatures below attest to the authenticity of this Report on HB 131, relative to the costs for notice of changes in a zoning district.

*Conferees on the Part
of the Senate*

Sen. Gray, Dist. 6
Sen. Ward, Dist. 8
Sen. Kahn, Dist. 10

*Conferees on the Part
of the House*

Rep. J. Belanger, Hills. 27
Rep. Sterling, Ches. 14
Rep. Josephson, Graf. 11
Rep. Gauthier, Sull. 3

The question is on the adoption of the Committee of Conference Report. Adopted.

June 14, 2017
 2017-2329-CofC
 03/06

Committee of Conference Report on HB 161-FN, relative to beverage sales at farmers' markets.

Recommendation:

That the House recede from its position of nonconcurrence with the Senate amendment, and concur with the Senate amendment, and

That the Senate and House adopt the following new amendment to the bill as amended by the Senate, and pass the bill as so amended:

Amend the bill by replacing section 2 with the following:

2 Liquor Commission; Marketing and Merchandising. Amend RSA 176:11, II to read as follows:

II. In the event that the commission determines New Hampshire liquor revenues are being diverted by actions taken by persons holding either liquor and wine representative *licenses*, [or] liquor and wine vendor licenses, *or direct shipper licenses* who compete directly or indirectly with the commission for market share [~~in this or other states~~], the commission may take such marketing or merchandising action, or both, as it deems necessary, including sanctions against [~~products supplied by~~] the competing entities.

The signatures below attest to the authenticity of this Report on HB 161-FN, relative to beverage sales at farmers' markets.

*Conferees on the Part
 of the Senate*

Sen. Innis, Dist. 24
 Sen. French, Dist. 7
 Sen. Lasky, Dist. 13

*Conferees on the Part
 of the House*

Rep. Hunt, Ches. 11
 Rep. Biggie, Hills. 23
 Rep. Butler, Carr. 7
 Rep. Azarian, Rock. 8

(The Chair recognized Senator Sanborn.)

SENATOR SANBORN: Thank you, Mister President. I rise in opposition to House Bill 161. I just want to make a very quick comment. We had conversations yesterday Mister President, about whether or not we are a control state, which we are a control state, and whether or not there is language in current statute that gives our Liquor Commission the power to punish other operators in what is supposed to be a free market. Now I respect the opinions of some of my colleagues that say this isn't a free market, we are a control state so, therefore, we have to empower our government agencies to punish other businesses or other people operating in the industry if they're actually doing a better job at reducing prices. Mister President, I recognize the fact that it is in statute, but just because it is in statute doesn't necessarily mean that it's correct, or right, or we should be voting for it. The fact that we're considering a vote to further empower a state agency to go out and enact punitive action against the business community solely because another business is using the free market to do the job better, easier and for less money seems incredibly strange to me as a pro-business free market conservative Republican. So I would encourage the body to actually vote down this committee of conference to send that message to our agencies that we are not supposed to be empowering punitive action and would encourage this body to bring forth legislation next year to actually strip away that ability to use the hand of government to punish the business community, because they're doing a better job. So with that, thank you, Mister President.

(The Chair recognized Senator Innis.)

SENATOR INNIS: Thank you, Mister President. In response to the Senator from District 9, the section that he is talking about, in my opinion, actually improves the situation. We've recognized that direct shippers should be a part of the original statute, but we've removed "in this or other states." So the commission may take action, you know, primarily against those firms that are competing directly against us in New Hampshire. You know, it is existing, I don't see a problem with it given the charge we've given the Liquor Commission itself. There are many of us here who are advocates for free markets. I am one of them. I don't think we're ready to privatize liquor yet. But this bill, I encourage you please vote in favor; it does some good things. It puts into statute the collection of taxes on alcoholic beverages at farmers markets which is being done, but was not in statute, so this takes care of that. So I encourage your support of this bill. Thank you.

The question is on the adoption of the Committee of Conference Report. A roll call was requested by Senator Sanborn, seconded by Senator French. The following Senators voted Yes: Woodburn, Giuda, Bradley, Watters, Hennessey, Gray, French, Ward, Kahn, Avard, Lasky, Carson, Feltes, Reagan, Soucy, Birdsell, D'Allesandro, Fuller Clark, Gannon, Innis, Morse. The following Senators voted No: Sanborn, Daniels.

Roll Call, Yeas: 21 - Nays: 2. Adopted.

June 14, 2017
2017-2342-CofC
08/05

Committee of Conference Report on HB 164, relative to poker in private residences.

Recommendation:

That the House recede from its position of nonconcurrency with the Senate amendment, and concur with the Senate amendment, and

That the Senate and House each pass the bill as amended by the Senate.

The signatures below attest to the authenticity of this Report on HB 164, relative to poker in private residences.

*Conferees on the Part
of the Senate*

Sen. Sanborn, Dist. 9
Sen. Giuda, Dist. 2
Sen. Feltes, Dist. 15

*Conferees on the Part
of the House*

Rep. Ohm, Hills. 36
Rep. Azarian, Rock. 8
Rep. Lang, Belk. 4
Rep. Ames, Ches. 9

The question is on the adoption of the Committee of Conference Report. Adopted.

June 14, 2017
2017-2343-CofC
04/05

Committee of Conference Report on HB 215, establishing a commission to study the legalization, regulation, and taxation of marijuana.

Recommendation:

That the House recede from its position of nonconcurrency with the Senate amendment, and concur with the Senate amendment, and

That the Senate and House adopt the following new amendment to the bill as amended by the Senate, and pass the bill as so amended:

Amend RSA 318-B:43, I as inserted by section 1 of the bill by replacing it with the following:

I. There is established a commission to study the legalization, regulation, and taxation of marijuana. The members of the commission shall be as follows:

(a) Four members of the house of representatives, appointed by the speaker of the house of representatives.

(b) Two members of the senate, appointed by the president of the senate.

(c) The attorney general, or designee.

(d) The commissioner of the department of safety, or designee.

(e) The commissioner of the department of health and human services, or designee.

(f) The commissioner of the department of revenue administration, or designee.

(g) The commissioner of the department of agriculture, markets, and food, or designee.

(h) The banking commissioner, or designee.

(i) A representative of the New Hampshire Bar Association, appointed by the association.

(j) A representative of the New Hampshire Association of Chiefs of Police, appointed by that organization.

(k) A representative of the New Hampshire Medical Society, appointed by that organization.

(l) A representative of New Futures, appointed by that organization.

(m) A representative of the public, appointed by the governor.

The signatures below attest to the authenticity of this Report on HB 215, establishing a commission to study the legalization, regulation, and taxation of marijuana.

*Conferees on the Part
of the Senate*

Sen. Carson, Dist. 14
Sen. Gannon, Dist. 23
Sen. Lasky, Dist. 13

*Conferees on the Part
of the House*

Rep. Abrami, Rock. 19
Rep. Burns, Hills. 23
Rep. Theberge, Coos 3
Rep. Walz, Merr. 23

The question is on the adoption of the Committee of Conference Report. Adopted.

Senator Morse is in opposition to the adoption of the Committee Conference Report on HB 215.

June 13, 2017
2017-2299-CofC
10/06

Committee of Conference Report on HB 237, establishing a committee to study helmet and restraint laws for youth operators and passengers of OHRVs and snowmobiles.

Recommendation:

That the House recede from its position of nonconcurrence with the Senate amendment, and concur with the Senate amendment, and

That the Senate and House adopt the following new amendment to the bill as amended by the Senate, and pass the bill as so amended:

Amend the bill by replacing all after section 5 with the following:

6 New Subparagraph; Limitations of OHRV Operation on Class I, II, III and III-a Highways; Exception Added. Amend RSA 215-A:10, IV by inserting after subparagraph (c) the following new subparagraph:

(d) The trail connector and crossing, located along and across Route 114 in the town of Henniker, which connects to the southwest end of Mink Hill Road, shall be designated for OHRV use during the months of May through November, provided that the town of Henniker and private lands south of Route 114 continue to allow the public OHRV use on their properties.

7 Effective Date. This act shall take effect upon its passage.

The signatures below attest to the authenticity of this Report on HB 237, establishing a committee to study helmet and restraint laws for youth operators and passengers of OHRVs and snowmobiles.

*Conferees on the Part
of the Senate*

Sen. Gannon, Dist. 23

Sen. Ward, Dist. 8

Sen. Kahn, Dist. 10

*Conferees on the Part
of the House*

Rep. Steven Smith, Sull. 11

Rep. T. Walsh, Merr. 24

Rep. Horn, Merr. 2

Rep. Sykes, Graf. 13

2017-2299-CofC

AMENDED ANALYSIS

This bill establishes a committee to study helmet and restraint laws for youth operators and passengers of OHRVs and snowmobiles. The bill also designates an OHRV crossing and trail connector in the town of Henniker.

The question is on the adoption of the Committee of Conference Report. Adopted.

June 12, 2017
2017-2255-CofC
03/05

Committee of Conference Report on HB 247, relative to retention of voter registration forms.

Recommendation:

That the House recede from its position of nonconcurrence with the Senate amendment, and concur with the Senate amendment, and

That the Senate and House adopt the following new amendment to the bill as amended by the Senate, and pass the bill as so amended:

Amend the bill by replacing all after the enacting clause with the following:

1 New Section; Retention of Voter Registration Forms. Amend RSA 654 by inserting after section 13 the following new section:

654:13-a Retention of Voter Registration Forms. All voter registration forms and other records relating to voter registration shall be retained securely in a municipal office under the direction of the town or city clerk. Those forms and records shall be readily accessible to the supervisors of the checklist. Any voter registration document submitted at a meeting of the supervisors of the checklist or at the polling place shall be filed at the office of the town or city clerk within 10 days of the meeting or election at which it was submitted.

2 Effective Date. This act shall take effect 60 days after its passage.

The signatures below attest to the authenticity of this Report on HB 247, relative to retention of voter registration forms.

*Conferees on the Part
of the Senate*

Sen. Birdsell, Dist. 19
Sen. Gray, Dist. 6
Sen. Soucy, Dist. 18

*Conferees on the Part
of the House*

Rep. B. Griffin, Hills. 6
Rep. Negron, Hills. 32
Rep. Freeman, Hills. 12
Rep. Ward, Rock. 28

2017-2255-CofC

AMENDED ANALYSIS

This bill requires that voter registration forms and other records relating to voter registration be retained securely in a municipal office under the direction of the town or city clerk.

The question is on the adoption of the Committee of Conference Report. Adopted.

June 13, 2017
2017-2292-CofC
08/03

Committee of Conference Report on HB 258, relative to the submission and approval of subsurface sewage disposal system plans.

Recommendation:

That the House recede from its position of nonconcurrence with the Senate amendment, and concur with the Senate amendment, and

That the Senate and House adopt the following new amendment to the bill as amended by the Senate, and pass the bill as so amended:

Amend RSA 674:72, V as inserted by section 4 of the bill by replacing it with the following:

V. The applicant for a permit to construct an accessory dwelling unit shall make adequate provisions for water supply and sewage disposal for the accessory dwelling unit in accordance with RSA 485-A:38, but separate systems shall not be required for the principal and accessory dwelling units. *In order to comply with this paragraph and prior to constructing an accessory dwelling unit, an application for approval for a sewage disposal system shall be submitted in accordance with RSA 485-A as applicable. The approved sewage disposal system shall be installed if the existing system has not received construction approval and approval to operate under current rules or predecessor rules, or the system fails or otherwise needs to be repaired or replaced.*

The signatures below attest to the authenticity of this Report on HB 258, relative to relative to the submission and approval of subsurface sewage disposal system plans.

*Conferees on the Part
of the Senate*

Sen. Avard, Dist. 12
Sen. Bradley, Dist. 3
Sen. Feltes, Dist. 15

*Conferees on the Part
of the House*

Rep. Mullen, Straf. 1
Rep. Renzullo, Hills. 37
Rep. McConnell, Ches. 12
Rep. Suzanne Smith, Graf. 8

The question is on the adoption of the Committee of Conference Report. Adopted.

Recess. Out of recess.

June 13, 2017
2017-2306-CofC
10/08

Committee of Conference Report on HB 315, relative to persons who may accompany a youth operator of an OHRV or a snowmobile.

Recommendation:

That the House recede from its position of nonconcurrence with the Senate amendment, and concur with the Senate amendment, and

That the Senate and House adopt the following new amendment to the bill as amended by the Senate, and pass the bill as so amended:

Amend the bill by replacing all after the enacting clause with the following:

1 OHRV Operation; Traveled Portion of Public Highway; Persons over 12 Years of Age. Amend RSA 215-A:29, I-a(b) to read as follows:

(b) Any person at least 12 years of age, who has successfully completed an approved snowmobile or OHRV training program, operating an OHRV along the traveled portion of a public highway, where permitted, who is not licensed to drive as described in subparagraph I(b)(2) shall be accompanied at all times by a person who is licensed to drive as described in subparagraph I(b)(2), who is at least ~~[18]~~ 25 years of age, and who shall be legally responsible and be liable according to the law for personal injury or property damage to others which may result from such operation by an unlicensed person.

2 Effective Date. This act shall take effect 60 days after its passage.

The signatures below attest to the authenticity of this Report on HB 315, relative to persons who may accompany a youth operator of an OHRV or a snowmobile.

*Conferees on the Part
of the Senate*

Sen. Birdsell, Dist. 19
Sen. Ward, Dist. 8
Sen. Watters, Dist. 4

*Conferees on the Part
of the House*

Rep. Steven Smith, Sull. 11
Rep. T. Walsh, Merr. 24
Rep. Horn, Merr. 2
Rep. Sykes, Graf. 13

2017-2306-CofC

AMENDED ANALYSIS

This bill requires that a youth operating an OHRV along the traveled portion of a public highway who is not licensed to drive must be accompanied by a person who is licensed and who is at least 25 years of age.

(The Chair recognized Senator Sanborn.)

SENATOR SANBORN: Thank you, Mister President. I rise and ask the body to consider voting down this measure. First and foremost I do want to recognize and thank the committee on Transportation for looking at the issue of what do we do to allow our youth to not just enjoy their snowmobiles and ATVs and side by sides, but what are we doing about access because, obviously, we have laws, Mister President, about how old you have to be to drive a car, you need a license; and the subtlety of life happens in the fact that there are people today who are crossing roads, and how do we manage that process, and at the same time how do we

recognize the fact that most of the communities in the North Country have now opened up their local roads to allow ATV and side by side use. Now, Mister President, for the record you know I've put in several bills over the years actually to legalize the use of side by sides and ATV on all public roads under 55 miles an hour and I still support that concept, but my concern in this bill today is we're looking to consider legislation that would be incredibly restrictive for people on ATVs and side by sides but it differentiates on snowmobiles. So we're saying that a youth can ride a snowmobile across the street but can't ride an ATV across the street. It's saying that for nine months a year when there's snow on the ground in the North Country, or as my friend from the North Country would say for the eleven months a year that there's snow on the ground in the North Country, that we'd allow the access of kids to drive across state roads to get to the next trail head, but this would prohibit their ability to do so without an elder person with them. And I believe, at this point, it would be overly restrictive and I'd ask the body to turn down the legislation and let's take another look at it next year because the last thing we want to be doing is restricting all of the fine people from the North Country and all the people that go to the North Country for tourism and restrict those families and people that could be out riding if there are minors out by themselves. So with that, Mister President, I would ask the body would vote down the committee of conference and we take a look at it next year and I'll be happy to help work on that. Thank you, Mister President.

(The Chair recognized Senator Woodburn.)

SENATOR WOODBURN: Thank you, Mister President. I get up to agree with the Senator from Bedford on this issue. In Coos County the roads are open to local discretion, in Berlin every road is open, and other towns make their own judgments, and obviously it means lots of crossings, lots of situations that I think, quite frankly, the evidence has been clear that there's not been a lot of incidents on the roads— accidents, adults or children— because there's a degree of caution and concern and that's constantly being improved. So I would ask to support the Senator from Bedford's request that we defeat this and not move too quickly on trying to put more restrictions on an industry that's growing and making a difference in the North Country and other places.

PARLIAMENTARY INQUIRY

(The Chair recognized Senator Bradley for a parliamentary inquiry.)

SENATOR BRADLEY: If I want to support the bipartisan speeches of our friend from District 1 and District 9, would I vote no now?

PRESIDENT MORSE: If you're in favor of the committee of conference report on House Bill 315 you're going to say aye, if you're opposed you're going to say nay.

The question is on the adoption of the Committee of Conference Report.

A roll call was requested by Senator Sanborn, seconded by Senator Avard.

The following Senators voted Yes: Ward, Birdsell, Gannon.

The following Senators voted No: Woodburn, Giuda, Bradley, Watters, Hennessey, Gray, French, Sanborn, Kahn, Daniels, Avard, Lasky, Carson, Feltes, Reagan, Soucy, D'Allesandro, Fuller Clark, Innis, Morse.

Roll Call, Yeas: 3 - Nays: 20. Failed.

June 13, 2017
2017-2311-CofC
03/05

Committee of Conference Report on HB 319, relative limiting 20-day registration plates.

Recommendation:

That the House recede from its position of nonconcurrence with the Senate amendment, and concur with the Senate amendment, and

That the Senate and House each pass the bill as amended by the Senate.

The signatures below attest to the authenticity of this Report on HB 319, relative limiting 20-day registration plates.

*Conferees on the Part
of the Senate*

Sen. Birdsell, Dist. 19

Sen. Ward, Dist. 8

Sen. Watters, Dist. 4

*Conferees on the Part
of the House*

Rep. Steven Smith, Sull. 11

Rep. T. Walsh, Merr. 24

Rep. Horn, Merr. 2

Rep. Sykes, Graf. 13

The question is on the adoption of the Committee of Conference Report.
Adopted.

June 14, 2017
2017-2327-CofC
05/10

Committee of Conference Report on HB 340, relative to the sale of the Laconia state school.

Recommendation:

That the House recede from its position of nonconcurrence with the Senate amendment, and concur with the Senate amendment, and

That the Senate and House adopt the following new amendment to the bill as amended by the Senate, and pass the bill as so amended:

Amend RSA 10:6 as inserted by section 1 of the bill by replacing it with the following:

10:6 Membership; Meetings; Compensation.

I. The commission shall be comprised of the following members:

(a) Three members who shall have experience as real estate developers or have business experience, appointed by the governor and council.

(b) One member with business experience who is a resident of Belknap county, appointed by the governor and council.

(c) One member appointed by the mayor and city council of the city of Laconia.

(d) One member with business experience, appointed by the speaker of the house of representatives.

(e) One member with business experience, appointed by the senate president.

II. The governor shall appoint a member of the commission to be the chairperson.

III. Appointments to the commission shall be made within 20 days of the effective date of this section. The first meeting shall be not later than 30 days after the effective date of this section. The commission shall hold meetings at the call of the chairperson. Meetings shall be held at least quarterly. Four members of the commission shall constitute a quorum. An affirmative vote by 4 members is necessary for any action by the commission.

IV. Members shall serve without compensation from the commission, except for reimbursement of such incidental expenses determined by the commission to be necessary which are incurred while performing commission business.

Amend RSA 10:9, III as inserted by section of the bill by replacing it with the following:

III. The coordinator shall be entitled to:

(a) Such compensation as established by the commission subject to approval by the fiscal committee of the general court; and

(b) Payment for such other necessary expenses incurred while actually engaged in the performance of her or his duties under this subdivision.

Amend RSA 10:10 as inserted by section 1 of the bill by replacing it with the following:

10:10 Reports. The commission shall make its first report no later than September 1, 2018, and every 6 months thereafter or more frequently as deemed necessary by the commission, to each of the appointing authorities under RSA 10:5 and to the capital budget overview committee under RSA 17-J. The initial report shall include a progress report of the commission's work and any proposals for legislation deemed necessary by the commission.

The signatures below attest to the authenticity of this Report on HB 340, relative to the sale of the Laconia state school.

*Conferees on the Part
of the Senate*

Sen. Morse, Dist. 22

Sen. French, Dist. 7

Sen. D'Allesandro, Dist. 20

*Conferees on the Part
of the House*

Rep. Chandler, Carr. 1

Rep. J. Graham, Hills. 7

Rep. L. Ober, Hills. 37

Rep. Jack, Hills. 36

The question is on the adoption of the Committee of Conference Report.
Adopted.

June 13, 2017
2017-2308-CofC
03/05

Committee of Conference Report on HB 364, relative to accidents involving youth operators of motor vehicles.

Recommendation:

That the House recede from its position of nonconcurrency with the Senate amendment, and concur with the Senate amendment, and

That the Senate and House adopt the following new amendment to the bill as amended by the Senate, and pass the bill as so amended:

Amend the bill by replacing all after the enacting clause with the following:

1 New Subparagraph; Youth Operators' Licenses; Suspension Following Accident. Amend RSA 263:14, III by inserting after subparagraph (e) the following new subparagraph:

(f) The director, after a hearing, may suspend or revoke a youth operator's license upon receipt of proper evidence or information that the holder was involved in an accident resulting in death or serious bodily injury while the youth operator was operating a motor vehicle in violation

of any prohibition or restriction in this section. A suspension under this subparagraph may be in effect for up to 12 months while the appropriate law enforcement agency is investigating the accident.

2 Effective Date. This act shall take effect 60 days after its passage.

The signatures below attest to the authenticity of this Report on HB 364, relative to accidents involving youth operators of motor vehicles.

*Conferees on the Part
of the Senate*

Sen. Birdsell, Dist. 19
Sen. Gannon, Dist. 23
Sen. Watters, Dist. 4

*Conferees on the Part
of the House*

Rep. Steven Smith, Sull. 11
Rep. T. Walsh, Merr. 24
Rep. Horn, Merr. 2
Rep. Sykes, Graf. 13

The question is on the adoption of the Committee of Conference Report.
Adopted.

June 15, 2017
2017-2367-CofC
05/04

Committee of Conference Report on HB 371-LOCAL, relative to bond requirements for public works contracts.

Recommendation:

That the House recede from its position of nonconcurrence with the Senate amendment, and concur with the Senate amendment, and

That the Senate and House adopt the following new amendment to the bill as amended by the Senate, and pass the bill as so amended:

Amend section 1 of the bill by replacing it with the following:

1 Liens for Labor and Materials; Public Works; Bond Required. Amend RSA 447:16 to read as follows:

447:16 Bond Required. Officers, public boards, agents or other persons who contract in behalf of the state or any political subdivision thereof for the construction, repair or rebuilding of public buildings, public highways, bridges or other public works shall if said contract involves an expenditure of ~~[\$35,000]~~ **\$75,000 in behalf of the state or \$125,000 in behalf of a political subdivision**, and may if it involves an expenditure of less amount, obtain as a condition precedent to the execution of the contract, sufficient security, by bond or otherwise, in an amount equal to at least 100 percent of the contract price, or of the estimated cost of the work if no aggregate price is agreed upon, conditioned upon the payment by the contractors and subcontractors for all labor performed or furnished, for all equipment hired, including trucks, for all material used and for fuels, lubricants, power, tools, hardware and supplies purchased by said principal and used in carrying out said contract, and for labor and parts furnished upon the order of said contractor for the repair of equipment used in carrying out said contract.

The signatures below attest to the authenticity of this Report on HB 371-LOCAL, relative to bond requirements for public works contracts.

*Conferees on the Part
of the Senate*

Sen. Birdsell, Dist. 19
Sen. Bradley, Dist. 3
Sen. Watters, Dist. 4

*Conferees on the Part
of the House*

Rep. Chandler, Carr. 1
Rep. McConkey, Carr. 3
Rep. J. Graham, Hills. 7
Rep. Ebel, Merr. 5

2017-2367-CofC

AMENDED ANALYSIS

This bill increases the bond requirement for public works contracts entered into in behalf of the state and political subdivisions.

(The Chair recognized Senator Kahn.)

SENATOR KAHN: Just to explain why I'm going to vote against this. This isn't that major an issue for most but it just felt to me that we came from a starting place of one number, except for the state. Now we've got a couple of numbers. I think that this could've ended very simply with the single number as recommended by each chamber and now we've got two. I just— so I'll be voting against it.

The question is on the adoption of the Committee of Conference Report. Adopted.

Senator Kahn is in opposition to the adoption of the Committee Conference Report on HB 371-L.

June 8, 2017
2017-2191-CofC
03/04

Committee of Conference Report on HB 420-FN, relative to ignition interlock requirements in manslaughter cases involving alcohol.

Recommendation:

That the House recede from its position of nonconcurrency with the Senate amendment, and concur with the Senate amendment, and

That the Senate and House adopt the following new amendment to the bill as amended by the Senate, and pass the bill as so amended:

Amend the bill by replacing section 1 with the following:

1 Restoration of License; Hearing. Amend RSA 265-A:36-a to read as follows:

265-A:36-a Department of Safety Authority to Order Ignition Interlock Device Installation or Enhanced Technology Ignition Interlock Device. The commissioner of safety may require an administrative hearing ~~[prior to the restoration of the license or driving privilege of]~~ **for** a person whose license or driving privilege was revoked or suspended **pursuant to RSA 262:19 or RSA 630:2, III, where alcohol was involved, or** as the result of a conviction of any offense under RSA 265-A:2, RSA 265-A:3, RSA 265:79-a where alcohol was involved, ~~[RSA 262:19;]~~ or RSA 630:3, II, and, upon a finding that the safety of the person and of other users of the highways would be enhanced thereby, may order the person, as a condition of restoration of his or her license or driving privilege, to install an ignition interlock device or enhanced technology ignition interlock device in any vehicle registered to that person or used by that person, for not less than 12 months nor more than 2 years, subject to the same conditions and prohibitions as if the interlock was ordered by a court under the provisions of this subdivision. **Where possible, the hearing shall be conducted prior to the restoration of the license or driving privilege, although such restoration shall not prevent the commissioner from requiring the hearing.**

The signatures below attest to the authenticity of this Report on HB 420-FN, relative to ignition interlock requirements in manslaughter cases involving alcohol.

*Conferees on the Part
of the Senate*

Sen. Carson, Dist. 14
 Sen. French, Dist. 7
 Sen. Lasky, Dist. 13

*Conferees on the Part
of the House*

Rep. Sapareto, Rock. 6
 Rep. Welch, Rock. 13
 Rep. Fields, Belk. 4
 Rep. O'Leary, Hills. 13

The question is on the adoption of the Committee of Conference Report.
 Adopted.

June 8, 2017
 2017-2190-CofC
 03/04

Committee of Conference Report on HB 448, relative to certain ignition interlock violations.

Recommendation:

That the House recede from its position of nonconcurrence with the Senate amendment, and concur with the Senate amendment, and

That the Senate and House adopt the following new amendment to the bill as amended by the Senate, and pass the bill as so amended:

Amend the bill by replacing section 1 with the following:

1 Restoration of License; Hearing. Amend RSA 265-A:36-a to read as follows:

265-A:36-a Department of Safety Authority to Order Ignition Interlock Device Installation or Enhanced Technology Ignition Interlock Device. The commissioner of safety may require an administrative hearing ~~[prior to the restoration of the license or driving privilege of]~~ **for** a person whose license or driving privilege was revoked or suspended **pursuant to RSA 262:19 or RSA 630:2, III, where alcohol was involved, or** as the result of a conviction of any offense under RSA 265-A:2, RSA 265-A:3, RSA 265:79-a where alcohol was involved, ~~[RSA 262:19,]~~ or RSA 630:3, II, and, upon a finding that the safety of the person and of other users of the highways would be enhanced thereby, may order the person, as a condition of restoration of his or her license or driving privilege, to install an ignition interlock device or enhanced technology ignition interlock device in any vehicle registered to that person or used by that person, for not less than 12 months nor more than 2 years, subject to the same conditions and prohibitions as if the interlock was ordered by a court under the provisions of this subdivision. **Where possible, the hearing shall be conducted prior to the restoration of the license or driving privilege, although such restoration shall not prevent the commissioner from requiring the hearing.**

The signatures below attest to the authenticity of this Report on HB 448, relative to certain ignition interlock violations.

*Conferees on the Part
of the Senate*

Sen. Carson, Dist. 14
 Sen. French, Dist. 7
 Sen. Lasky, Dist. 13

*Conferees on the Part
of the House*

Rep. Sapareto, Rock. 6
 Rep. Welch, Rock. 13
 Rep. Fields, Belk. 4
 Rep. O'Leary, Hills. 13

The question is on the adoption of the Committee of Conference Report.
 Adopted.

June 13, 2017
2017-2317-CofC
04/05

Committee of Conference Report on HB 556, requiring schools to post the state telephone numbers to report child abuse.

Recommendation:

That the House recede from its position of nonconcurrency with the Senate amendment, and concur with the Senate amendment, and

That the Senate and House adopt the following new amendment to the bill as amended by the Senate, and pass the bill as so amended:

Amend RSA 189:13-a, V as inserted by section 2 of the bill by replacing it with the following:

V. Any person who has been charged pending disposition for or convicted of any violation or attempted violation of RSA 630:1; 630:1-a; 630:1-b; 630:2; 632-A:2; 632-A:3; 632-A:4; 633:1; 639:2; 639:3; 645:1, II or III; 645:2; 649-A:3; 649-A:3-a; 649-A:3-b; 649-B:3; or 649-B:4; or any violation or any attempted violation of RSA 650:2 where the act involves a child in material deemed obscene; in this state, or under any statute prohibiting the same conduct in another state, territory, or possession of the United States, shall not be hired by a school administrative unit, school district, chartered public school, or public academy. The superintendent of the school administrative unit or the chief executive officer of the chartered public school or public academy may deny a selected applicant a final offer of employment if such person has been convicted of any crime, ***misdemeanor or felony***, in addition to those listed above. The governing body of a school district, chartered public school, or public academy ~~may~~ ***shall*** adopt a policy ***relative to hiring practices based on the results of the criminal history records check and report of misdemeanors and felonies received under paragraph II. Such policy may include language*** stating that any person who has been convicted of ***any misdemeanor, or any of a list of misdemeanors, may not be hired. Such policy may also include language stating that any person who has been convicted of*** any felony, or any of a list of felonies, shall not be hired.

Amend RSA 189:13-a, IX(b) as inserted by section 2 of the bill by replacing it with the following:

(b) ~~[Student teachers and student interns shall submit a criminal history records check upon enrollment in a teacher preparation program, but shall not be required to submit additional criminal history records checks if the student teacher or student intern maintains continuous enrollment in the teacher preparation program].~~ ***Upon enrollment in an educator preparation program at an institution of higher education, a candidate shall submit to a criminal history records check. The institution of higher education in which the candidate is enrolled shall conduct the criminal history records check. Upon placement of a candidate as a student teacher, the receiving school administrative unit, school district, or chartered public school shall conduct another criminal history records check of the candidate and shall follow the same procedures for assessing the candidate's criminal history background as for applicants for employment. The governing body of the institution of higher education may adopt a policy relative to how often a candidate shall submit to a criminal history records check. In this subparagraph,***

“candidate” shall mean a student who is enrolled in an educator preparation program at an institution of higher education in New Hampshire.

The signatures below attest to the authenticity of this Report on HB 556, requiring schools to post the state telephone numbers to report child abuse.

*Conferees on the Part
of the Senate*

Sen. Reagan, Dist. 17

Sen. Ward, Dist. 8

Sen. Kahn, Dist. 10

*Conferees on the Part
of the House*

Rep. Ladd, Graf. 4

Rep. T. Wolf, Hills. 7

Rep. M. Moffett, Merr. 9

Rep. Heath, Hills. 14

2017-2317-CofC

AMENDED ANALYSIS

This bill requires each school and chartered public school to post a sign containing information on how to report child abuse or neglect to the division for children, youth, and families. The bill also amends the requirements for criminal history records checks of school employees, volunteers, and other educational staff.

The question is on the adoption of the Committee of Conference Report. Adopted.

June 13, 2017

2017-2291-CofC

10/05

Committee of Conference Report on HB 575-FN, relative to the certification of acupuncture detoxification specialists.

Recommendation:

That the House recede from its position of nonconcurrence with the Senate amendment, and

That the Senate recede from its position in adopting its amendment to the bill, and

That the Senate and House each pass the bill as amended by the House.

The signatures below attest to the authenticity of this Report on HB 575-FN, relative to the certification of acupuncture detoxification specialists.

*Conferees on the Part
of the Senate*

Sen. Carson, Dist. 14

Sen. Reagan, Dist. 17

Sen. Soucy, Dist. 18

*Conferees on the Part
of the House*

Rep. Hansen, Hills. 22

Rep. Champion, Graf. 12

Rep. Proulx, Hills. 44

Rep. Gagnon, Sull. 5

The question is on the adoption of the Committee of Conference Report. Adopted.

June 14, 2017

2017-2337-CofC

08/10

Committee of Conference Report on HB 580-FN-A, regulating online fantasy sports contests.

Recommendation:

That the House recede from its position of nonconcurrence with the Senate amendment, and concur with the Senate amendment, and

That the Senate and House adopt the following new amendment to the bill as amended by the Senate, and pass the bill as so amended:

Amend the bill by replacing all after the enacting clause with the following:

1 New Subparagraph; Exemption of Fantasy Sports Contests. Amend RSA 647:2, V by inserting after subparagraph (c) the following new subparagraph:

(d) The conduct of fantasy sports contests. For purposes of this section, the term "fantasy sports contest" means a fantasy or simulated game or contest, with or without an entry fee, in which one or more players compete against each other and winning outcomes reflect the relative knowledge and skill of the players and are determined predominantly by accumulated statistical results of the performance of individuals, including athletes in the case of sporting events.

2 New Section; Fantasy Sports Contests; Exempt. Amend RSA 338 by inserting after section 4 the following new section:

338:5 Fantasy Sports Contests Exempt. This chapter shall not apply to fantasy sports contests. For purposes of this chapter, the term "fantasy sports contest" means a fantasy or simulated game or contest, with or without an entry fee, in which one or more players compete against each other and winning outcomes reflect the relative knowledge and skill of the players and are determined predominantly by accumulated statistical results of the performance of individuals, including athletes in the case of sporting events.

3 New Chapter; Fantasy Sports Contests. Amend RSA by inserting after chapter 287-G the following new chapter:

CHAPTER 287-H

FANTASY SPORTS CONTESTS

287-H:1 Definitions. In this chapter:

I. "Beginner" means a fantasy sports contest player who has entered fewer than 51 contests offered by a single fantasy sports contest operator and who does not otherwise meet the definition of highly-experienced player.

II. "Commission" means the New Hampshire lottery commission.

III. "Entry fee" means cash or cash equivalent that is required to be paid by a fantasy sports contest player to a fantasy sports contest operator to participate in a fantasy sports contest.

IV. "Fantasy sports contest" means a fantasy or simulated game or contest in which one or more players compete against each other and winning outcomes reflect the relative knowledge and skill of the players and are determined predominantly by accumulated statistical results of the performance of individuals, including athletes in the case of sporting events.

V. "Fantasy sports contest operator" means a person that offers fantasy sports contests with an entry fee for a cash prize to the general public.

VI. "Fantasy sports contest player" means a person who participates in a fantasy sports contest offered by a fantasy sports contest operator.

VII.(a) "Highly experienced player" means a person who has either:

(1) Entered more than 1,000 fantasy contests offered by a single fantasy sports contest operator; or

(2) Won more than 3 fantasy sports contest prizes valued at \$1,000 or more from a single fantasy sports contest operator.

(b) Upon making a determination that a player is a highly experienced player, the fantasy sports contest operator shall continue to classify the player as a highly experienced player indefinitely.

VIII. "Script" means a list of commands that a computer program can execute to automate processes with respect to a fantasy sports contest.

287-H:2 Registration with the Commission.

I. No fantasy sports contest operator shall offer any fantasy sports contests with an entry fee in this state without first being registered with the commission. However, a fantasy sports contest operator that offered fantasy sports contests in this state prior to the effective date of this chapter may continue to offer fantasy sports contests with an entry fee in this state, provided such operator files an application for registration with the commission within 60 days of the application's availability, and may continue to offer fantasy sports contests until such application for registration has been approved or denied.

II. Before obtaining a registration to offer fantasy sports contests in this state, a fantasy sports contest operator shall be authorized to transact business in this state.

III. An application for registration pursuant to this section shall include the following information:

- (a) The name of the applicant;
- (b) The location of the applicant's principal place of business;
- (c) The place where and the date when the applicant was legally established and the form of its organization;
- (d) The names and addresses of all principal salaried executive officers;
- (e) The name and address of any shareholder holding 5 percent or more of the equity interests of the applicant;
- (f) The applicant's criminal record, if any, or, if the applicant is a business entity, the criminal records, if any, of all principal salaried executive officers; and
- (g) Information sufficient to show that the applicant is in good standing with the department of revenue administration.

VI. The commission shall adopt rules under RSA 541-A implementing the provisions of this chapter, which shall include the adoption of an application form for registration. The commission shall not adopt rules limiting the digital platforms offered by registered fantasy sports contest operators, or the type or structure of fantasy sports contests offered by registered fantasy sports contest operators, to the extent that such fantasy sports contests are otherwise offered in a manner consistent with this chapter.

287-H:3 Consumer Protection.

I. As a condition of registration, a fantasy sports contest operator shall submit evidence satisfactory to the commission that the operator has established and shall implement commercially reasonable procedures for fantasy sports contests with an entry fee that:

(a) Prevent employees of the fantasy sports contest operator, and relatives living in the same household as such employees, from competing in any fantasy sports contest offered by any fantasy sports contest operator in which the operator offers a prize to the general public;

(b) Prevent sharing of confidential information that could affect such fantasy sports contest play with third parties until the information is made publicly available;

(c) Prevent the fantasy sports contest operator from participating in such fantasy sports contest he or she offers;

(d) Provide that no winning outcome is based on the score, point spread, or any performance of any single actual sports team or combination of such teams or solely on any single performance of an individual athlete or participant in any single actual sporting event;

(e) Prohibit the following persons from participating in any fantasy sports contest:

(1) Athletes and individuals who participate or officiate in a game or competition that is the subject of the fantasy sports contest;

(2) Any sports agent, team employee, referee, or league official associated with a sport or athletic event that is the subject of the fantasy sports contest.

(f) Verify that a fantasy sports contest player in such a fantasy sports contest is 18 years of age or older;

(g) Provide fantasy sports contest players with access to information on responsible play;

(h) Provide fantasy sports contest players with access to information on seeking assistance for compulsive behavior;

(i) Provide fantasy sports contest players with access to the fantasy sports contest player's play history and account details;

(j) Allow individuals to restrict themselves from entering such a fantasy sports contest upon request and provide reasonable steps to prevent the person from entering such fantasy sports contests offered by the fantasy sports contest operator;

(k) Disclose the number of entries that a fantasy sports contest player may submit to each such fantasy sports contest and provide reasonable steps to prevent players from submitting more than the allowable number; and

(l) Take reasonable steps to not advertise or run promotional activities at elementary or secondary schools or on college campuses.

II. The information required to be submitted pursuant to paragraph I or paragraph IV shall be exempt from disclosure pursuant to RSA 91-A:5, IV.

III. A fantasy sports contest operator shall not offer fantasy sports contests based on the performances of participants in collegiate, high school, or youth athletic events.

IV. A fantasy sports contest operator offering fantasy sports contests with an entry fee in this state shall contract with a third party to annually perform an independent audit to confirm compliance with the standards established by the American Institute of Certified Public Accountants, and submit the results of such audit to the commission;

V. A fantasy sports contest operator shall not offer a fantasy sports contest to the general public that does not establish and make known all prizes and awards offered to winning participants in advance of the game or contest.

VI. A fantasy sports contest operator offering fantasy sports contests with an entry fee in this state shall not target minors or individuals who have requested a restriction.

VII. A fantasy sports contest operator offering fantasy sports contests with an entry fee in this state shall:

(a) Prohibit the use of scripts in fantasy sports contests that give any fantasy sports contest player an unfair advantage over other fantasy sports contest players;

(b) Monitor fantasy sports contests to detect the use of unauthorized scripts and restrict fantasy sports contest players found to have used such scripts from participation in further fantasy sports contests;

(c) Make all authorized scripts readily available to all fantasy sports contest players; provided, that a licensed operator shall clearly and conspicuously publish its rules on what types of scripts may be authorized in a fantasy sports contest.

VIII. Funds in fantasy sports contest operator consumer accounts shall be:

(a) Held in trust for the consumer in a segregated account, in which case the fantasy sports contest operator shall segregate fantasy sports contest player funds from operational funds or maintain a reserve that exceeds the amount of player funds on deposit, which reserve shall not be used for operational activities. These reserve funds may take the form of cash, cash equivalents, payment processor reserves, payment processor receivables, an irrevocable letter of credit, a bond, or a combination thereof, in the amount that shall exceed the total balances of the fantasy sports contest players' accounts; or

(b) Held in a special purpose account that is maintained and controlled by a properly constituted corporate entity that is not the fantasy sports contest operator and whose governing board includes one or more corporate directors who are independent of the fantasy sports contest operator and of any corporation related to or controlled by the fantasy sports contest operator. Said corporate entity shall require a unanimous vote of all corporate directors to file bankruptcy and shall have articles of incorporation that prohibit commingling of funds with those of the fantasy sports contest operator except as necessary to reconcile the accounts of fantasy sports contest players with sums owed by those fantasy sports contest players to the fantasy sports contest operator. Said special purpose corporate entity shall also be:

(1) Restricted from incurring debt other than to fantasy sports contest players pursuant to the rules that govern their accounts with fantasy sports contest operators;

(2) Restricted from taking on obligations of the fantasy sports contest operator other than obligations to fantasy sports contest players pursuant to the rules that govern their accounts with fantasy sports contest operators; and

(3) Prohibited from dissolving, merging, or consolidating with another company, other than a special purpose corporate entity established by another fantasy sports contest operator that meets the requirements of this section, while there are unsatisfied obligations to fantasy sports contest players.

IX. Fantasy sports contest operators shall clearly and conspicuously identify highly experienced players in fantasy sports contests by a symbol attached to a player's username, or by other easily visible means. Fantasy sports contest operators shall offer some fantasy sports contests that are open exclusively to beginner players and that exclude highly experienced players.

287-H:4 Penalty. Any person who violates any provision of this chapter shall be subject to a civil penalty of not more than \$1,000 for each violation, not to exceed \$5,000 for violations arising out of the same transaction or occurrence, which shall accrue to the state and may be recovered in a civil action brought by the commission.

4 Effective Date. This act shall take effect upon its passage.

The signatures below attest to the authenticity of this Report on HB 580-FN-A, regulating online fantasy sports contests.

*Conferees on the Part
of the Senate*

Sen. Sanborn, Dist. 9
Sen. Bradley, Dist. 3
Sen. Feltes, Dist. 15

*Conferees on the Part
of the House*

Rep. Azarian, Rock. 8
Rep. Abrami, Rock. 19
Rep. Ohm, Hills. 36
Rep. Ames, Ches. 9

2017-2337-CofC

AMENDED ANALYSIS

This bill allows participation in fantasy sports contests for money. This bill also requires fantasy sports contest operators to register with the lottery commission.

The question is on the adoption of the Committee of Conference Report. Adopted.

Senators Kahn and Sanborn are in opposition to the adoption of the Committee Conference Report on HB 580-FN-A.

June 14, 2017
2017-2330-CofC
04/10

Committee of Conference Report on HB 620, relative to compliance with state and federal education mandates.

Recommendation:

That the House recede from its position of nonconcurrence with the Senate amendment, and

That the Senate recede from its position in adopting its amendment to the bill, and

That the Senate and House adopt the following new amendment to the bill as amended by the House, and pass the bill as so amended:

Amend the bill by replacing all after the enacting clause with the following:

1 Compliance With Federal Provisions. Amend RSA 186:6 to read as follows:

186:6 Compliance With Federal Provisions.

I. The state board may also make the regulations or rules necessary to enable the state to comply with the provisions of any law of the United States intended to promote vocational or other education, to abolish illiteracy and Americanize immigrants, to equalize educational opportunities, to provide special education to children with disabilities, to promote physical health and recreation, and to provide an adequate supply of trained teachers. Proposed regulations or rules designed to implement federal law may exceed the minimum requirements of federal law only if the proposed regulation or rule does not impose or necessitate unreimbursed expenditures or administrative burdens on the local school district.

II. This section shall only apply to regulations or rules adopted on or after the effective date of this section.

2 Effective Date. This act shall take effect 60 days after its passage.

The signatures below attest to the authenticity of this Report on HB 620, relative to compliance with state and federal education mandates.

*Conferees on the Part
of the Senate*

Sen. Reagan, Dist. 17
Sen. Ward, Dist. 8
Sen. Watters, Dist. 4

*Conferees on the Part
of the House*

Rep. Ladd, Graf. 4
Rep. T. Wolf, Hills. 7
Rep. Weyler, Rock. 13
Rep. Shaw, Hills. 16

2017-2330-CofC

AMENDED ANALYSIS

This bill allows regulations or rules designed to implement federal law to exceed the minimum requirements of federal law only if such regulation or rule does not impose or necessitate unreimbursed expenditures or administrative burdens on the local school district.

(The Chair recognized Senator Reagan.)

SENATOR REAGAN: Thank you, Mister President. I rise to ask my colleagues to oppose the committee of conference report. A new term I learned this week was “void for vagueness,” and this certainly fits the description of “void for vagueness,” but in the end we are presenting to the Governor a bill that he would have to veto because it amends the wrong statute. So for that reason by itself, we should oppose this committee of conference.

The question is on the adoption of the Committee of Conference Report. Failed.

June 14, 2017
2017-2334-CofC
10/04'

Committee of Conference Report on HB 654-FN, establishing a committee to study the regulation and taxation of vacation rentals and short-term rentals.

Recommendation:

That the House recede from its position of nonconcurrence with the Senate amendment, and

That the Senate recede from its position in adopting its amendment to the bill, and

That the Senate and House adopt the following new amendment to the bill as amended by the House, and pass the bill as so amended:

Amend the bill by replacing all after section 5 with the following:

6 New Paragraph; Housing Standards; Definition Added. Amend RSA 48-A:1 by inserting after paragraph IV the following new paragraph:

V. “Vacation rental” or “short-term rental” means any individually or collectively owned single-family house or dwelling unit or any unit or group of units in a condominium, cooperative, or timeshare, or owner occupied residential home, that is offered for a fee and for less than 30 consecutive days. For purposes of this chapter, vacation rental and short-term rental are residential uses of the property and do not include a unit that is used for any nonresidential use, including retail, restaurant, banquet space, event center, or another similar use.

7 Housing Standards; Grant of Power. Amend RSA 48-A:2 to read as follows:

48-A:2 Grant of Power. Whenever the governing body of any municipality finds that there exists in such municipality dwellings which are unfit for human habitation due to dilapidation, dangerous defects which are likely to result in fire, accidents, or other calamities, unhealthy lack of ventilation or sanitary facilities, or due to other unhealthy or hazardous or dilapidated conditions, including those set forth in RSA 48-A:7, power is hereby conferred upon such municipality to adopt ordinances, codes, or bylaws to cause the repair, closing, or demolition or removal of such dwellings in the manner provided in this chapter. Any

municipality which adopts such a code or ordinance which has provisions for appeal, pursuant to this chapter, shall be exempt from any provisions of RSA 48-A which are in conflict with the adopted ordinance. ***The power conferred by this section shall not be used to impose any additional ordinances, codes, bylaws, licenses, certificates, or other restrictions on dwellings used as a vacation rental or short-term rental.***

8 Standards; Ordinances, Codes, or Bylaws; Limits for Vacation or Short-term Rentals. Amend the introductory paragraph of RSA 48-A:8 to read as follows:

48-A:8 Additional Provisions of Ordinances, Codes, or Bylaws. An ordinance, code or bylaw adopted by the governing body of the municipality may authorize the public agency and its delegated officers to exercise such powers as may be necessary or convenient to carry out and effectuate the purposes and provisions of this chapter [including], ***provided that such powers shall not be used to impose any additional restrictions on dwellings used as a vacation rental or short-term rental. Such powers shall include*** the following powers in addition to others herein granted:

9 Effective Date.

I. Sections 6-8 of this act shall take effect July 1, 2017.

II. The remainder of this act shall take effect upon its passage.

The signatures below attest to the authenticity of this Report on HB 654-FN, establishing a committee to study the regulation and taxation of vacation rentals and short-term rentals.

*Conferees on the Part
of the Senate*

Sen. Sanborn, Dist. 9

Sen. Bradley, Dist. 3

Sen. D'Allesandro, Dist. 20

*Conferees on the Part
of the House*

Rep. Hunt, Ches. 11

Rep. Biggie, Hills. 23

Rep. Butler, Carr. 7

Rep. Ohm, Hills. 36

2017-2334-CofC

AMENDED ANALYSIS

This bill establishes a committee to study the regulation and taxation of vacation rentals and short-term rentals. This bill also limits the authority to regulate vacation and short-term rentals under the housing standards law.

The question is on the adoption of the Committee of Conference Report. Adopted.

PRESIDENT MORSE: We going to go to the Senate Bills that have come over from the House. Like we started with the budget, these are not in order. So, we'll take them as we're getting them.

Without objection, the Clerk is instructed to enter all House Messages into the Senate Journal. Adopted.

HOUSE MESSAGE

The House of Representatives has adopted the recommendation of the Committee of Conference to which was referred the following entitled Senate Bill(s):

SB 35, relative to the guidelines of the legislative ethics committee.

SB 43, relative to nonacademic surveys, questionnaires, or evaluations administered by a public school to its students.

SB 78, relative to confidentiality of state tax records in state administrative or judicial proceedings.

SB 89, relative to the relationship between a franchisor and a franchisee and relative to the use of drones.

SB 155, relative to implementation of the Medicaid managed care program.

HOUSE MESSAGE

The House of Representatives refuses to adopt the recommendation of the Committee of Conference to which was referred the following entitled Bill:

SB 134, relative to electronic tolling at certain tolling facilities and relative to optional anonymous transponders.

COMMITTEE OF CONFERENCE REPORTS

June 14, 2017
2017-2349-CofC
05/04

Committee of Conference Report on SB 35, relative to the guidelines of the legislative ethics committee.

Recommendation:

That the Senate recede from its position of nonconcurrence with the House amendment, and concur with the House amendment, and

That the Senate and House adopt the following new amendment to the bill as amended by the House, and pass the bill as so amended:

Amend the bill by replacing section 3 with the following:

3 Legislative Ethics Guidelines; Legislator's Non-Financial Personal Interests Disclosure Form. Upon the effective date of this act, the legislator's non-financial personal interests disclosure form provided in section 5 of the legislative ethics guidelines shall be amended to read as follows:

GENERAL DISCLOSURE OF

NON-FINANCIAL PERSONAL INTERESTS FORM

A "non-financial personal interest" exists where a legislator or household member ~~[is a member of a public body, or]~~ has a responsibility for the welfare of an organization~~[- A legislator or household member has a responsibility for the welfare of an organization when the legislator or household member holds]~~ **by virtue of holding** a position with a fiduciary responsibility, such as a board member, trustee, or director.

Description of Non-Financial Personal Interest

Identify and describe below the non-financial personal interest you or a household member may have. A "household member" is any person living in the same domicile as you who shares a common economic interest in the expenses of daily living, including, but not limited to, a spouse, child, or parent.

Please identify each "non-financial personal interest."

NAME OF LEGISLATOR:

LIST ~~[PUBLIC BODIES AND/OR]~~ ORGANIZATIONS AND YOUR POSITION:

NAME OF HOUSEHOLD MEMBER AND RELATIONSHIP TO YOU:

LIST [PUBLIC BODIES AND/OR] ORGANIZATIONS AND POSITION:

Signature

Date

Printed Name of Legislator

Amend the bill by inserting after section 3 the following and renumbering the original section 4 to read as 6:

4 Legislative Ethics Guidelines; Conflict of Interest Procedure. Upon the effective date of this act, the conflict of interest procedures provided in section 6 of the legislative ethics guidelines shall be amended to read as follows:

6 CONFLICT OF INTEREST PROCEDURE.

I. No legislator having a conflict of interest shall participate in any official activity associated with the matter without complying with the procedure set forth in this section.

~~II. A declaration of intent form shall be filed by a legislator whenever a financial interest could reasonably be expected to produce a materially greater benefit or detriment to the legislator or the legislator's household member than would accrue to any other member of a business, profession, occupation, or other group listed by the legislator in the Financial Disclosure Form.~~

~~III. A declaration of intent form shall also be filed whenever a legislator or a legislator's household member has a non-financial personal interest distinct from and greater than the public at large in the outcome of a matter that is the subject of official activity not disclosed by the legislator in the General Disclosure of NonFinancial Personal Interests Form.~~

~~IV. In such cases, the legislator shall either:~~

~~(a) Declare that the legislator will not participate in any official activity associated with the issue; or~~

~~(b) Declare that the legislator intends to participate in the official activity and provide a description of the conflict of interest.]~~

II. No declaration of intent form shall be required if no benefit or detriment could reasonably be expected to accrue to the legislator or the legislator's household member as a member of a business, profession, occupation, or other group, to any greater extent than to any other member of such business, profession, occupation, or other group, provided that disclosure of the legislator's or household member's membership is made in the Financial Disclosure Form pursuant to section 5 of the Ethics Guidelines. For purposes of these guidelines, groups shall be limited to those generally recognized and of a substantial size.

III. No declaration of intent form shall be required if a legislator discloses a non-financial personal interest of the legislator or legislator's household member on the General Disclosure of Non-Financial Personal Interests Form.

IV. When a legislator becomes aware that a conflict of interest exists or may exist and the conditions set forth in paragraphs II and III are not met, the legislator shall proceed in accordance with either subparagraph (a) or (b):

(a) Declare that the legislator will not participate in any official activity associated with the issue; or

(b) Declare that the legislator intends to participate in the official activity and provide a description of the conflict of interest.

V. The declaration required in subparagraphs IV (a) and (b) of this procedure shall be publicly announced prior to any participation by the legislator in the official activity in accordance with section 7 of these Guidelines. The declaration of intent form shall be filed with the clerk of the member's respective body prior to the time of the official activity and be made available for public inspection during normal business hours.

5 Legislative Ethics Guidelines; Declaration of Intent. Upon the effective date of this act, subparagraph 2) preceding the declaration of intent form provided in the legislative ethics guidelines shall be amended to read as follows:

2) A legislator or a legislator's household member has a non-financial personal interest distinct from and greater than the public at large in the outcome of a matter that is the subject of official activity ~~[not disclosed by the legislator]~~ **and the legislator has not made this disclosure** in the General Disclosure of Non-Financial Personal Interests Form.

The signatures below attest to the authenticity of this Report on SB 35, relative to the guidelines of the legislative ethics committee.

*Conferees on the Part
of the Senate*

Sen. Avard, Dist. 12
Sen. Sanborn, Dist. 9
Sen. Woodburn, Dist. 1

*Conferees on the Part
of the House*

Rep. Packard, Rock. 5
Rep. Hoelzel, Rock. 3
Rep. Schuett, Merr. 20
Rep. Nigrello, Rock. 16

The question is on the adoption of the Committee of Conference Report.
Adopted.

June 14, 2017
2017-2325-CofC
04/03

Committee of Conference Report on SB 43, relative to nonacademic surveys administered by a public school to its students.

Recommendation:

That the Senate recede from its position of nonconcurrence with the House amendment, and

That the House recede from its position in adopting its amendment to the bill, and

That the Senate and House each pass the bill as passed by the Senate.

The signatures below attest to the authenticity of this Report on SB 43, relative to nonacademic surveys administered by a public school to its students.

*Conferees on the Part
of the Senate*

Sen. Reagan, Dist. 17
 Sen. Avard, Dist. 12
 Sen. Bradley, Dist. 3

*Conferees on the Part
of the House*

Rep. Cordelli, Carr. 4
 Rep. Ladd, Graf. 4
 Rep. V. Sullivan, Hills. 16
 Rep. Hinch, Hills. 21

2017-2325-CofC

AMENDED ANALYSIS

This bill provides that no student shall be required to volunteer or submit to a non-academic survey or questionnaire without written consent of a parent or legal guardian. The bill also creates an exception to this requirement for the youth risk behavior survey developed by the Centers for Disease Control and Prevention.

(The Chair recognized Senator Kahn.)

SENATOR KAHN: Thank you, Mister President. I rise and I think, again, to speak in opposition to Senate Bill 43. This is an opt-in on a survey. I think that there have been attempts to try to work on this but ultimately this is going to take away from us information that's really important for helping to manage our schools. Not everything is judged by standardized tests. Things need to be discovered, questionnaires and surveys are a legitimate means of doing that. School districts should put controls on that. Why we are defining that at the state level to prohibit non-academic surveying questions and evaluations, and setting up a mechanism where through that opting in process we are going to come up with worthless results. I think wherever the good intent is in this, it is lost in the ways in which we have defined it. I urge my colleagues to vote against this. Thank you, Mister President.

The question is on the adoption of the Committee of Conference Report.

A roll call was requested by Senator Avard, seconded by Senator Sanborn.

The following Senators voted Yes: Giuda, Bradley, Gray, French, Ward, Sanborn, Daniels, Avard, Carson, Reagan, Birdsell, Gannon, Morse.

The following Senators voted No: Woodburn, Watters, Hennessey, Kahn, Lasky, Feltes, Soucy, D'Allesandro, Fuller Clark, Innis.

Roll Call, Yeas: 13 - Nays: 10. Adopted.

June 14, 2017
 2017-2344-CofC
 10/04

Committee of Conference Report on SB 78, requiring audit records related to payment of business profits tax to be confidential.

Recommendation:

That the Senate recede from its position of nonconcurrence with the House amendment, and

That the House recede from its position in adopting its amendment to the bill, and

That the Senate and House adopt the following new amendment to the bill as passed by the Senate, and pass the bill as so amended:

Amend the bill by replacing all after the enacting clause with the following:

1 New Paragraphs; Business Profits Tax; Taxpayer Records. Amend RSA 77-A:11 by inserting after paragraph III the following new paragraphs:

IV. Any taxpayer records obtained or inspected by the commissioner or his or her agents for the purpose of conducting an audit of the taxpayer's compliance or liability under this chapter shall be kept confidential and not disclosed for any purpose unless required by law.

V. In any judicial proceeding under this chapter, all taxpayer records and related pleadings shall remain sealed and not disclosed to any non-party to the proceeding for any purpose unless required by law.

2 Effective Date. This act shall take effect 60 days after its passage.

The signatures below attest to the authenticity of this Report on SB 78, requiring audit records related to payment of business profits tax to be confidential.

*Conferees on the Part
of the Senate*

Sen. Sanborn, Dist. 9

Sen. Giuda, Dist. 2

Sen. D'Allesandro, Dist. 20

*Conferees on the Part
of the House*

Rep. Abrami, Rock. 19

Rep. Lang, Belk. 4

Rep. Burns, Hills. 23

Rep. Walz, Merr. 23

2017-2344-CofC

AMENDED ANALYSIS

This bill requires that business profits tax taxpayer records obtained by the commissioner of revenue administration or the commissioner's agents for an audit of the taxpayer, or used in a judicial proceeding, shall be confidential and not disclosed.

The question is on the adoption of the Committee of Conference Report.
Adopted.

June 13, 2017

2017-2295-CofC

06/04

Committee of Conference Report on SB 89, relative to the relationship between a franchisor and a franchisee.

Recommendation:

That the Senate recede from its position of nonconcurrence with the House amendment, and

That the House recede from its position in adopting its amendment to the bill, and

That the Senate and House each pass the bill as passed by the Senate.

The signatures below attest to the authenticity of this Report on SB 89, relative to the relationship between a franchisor and a franchisee.

*Conferees on the Part
of the Senate*

Sen. Innis, Dist. 24

Sen. Carson, Dist. 14

Sen. Lasky, Dist. 13

*Conferees on the Part
of the House*

Rep. Hunt, Ches. 11

Rep. Biggie, Hills. 23

Rep. Butler, Carr. 7

Rep. Flanders, Belk. 3

The question is on the adoption of the Committee of Conference Report.
Adopted.

June 14, 2017

2017-2346-CofC

01/03

Committee of Conference Report on SB 155, relative to implementation of the Medicaid managed care program.

Recommendation:

That the Senate recede from its position of nonconcurrence with the House amendment, and concur with the House amendment, and

That the Senate and House adopt the following new amendment to the bill as amended by the House, and pass the bill as so amended:

Amend the bill by replacing section 1 with the following:

1 Medicaid Managed Care Program; Implementation.

I. Pending a review of the New Hampshire partnership for long-term care plan by the New Hampshire Association of Counties, in consultation with the county-state finance commission, to conclude no later than July 1, 2018, and notwithstanding any other provision of law to the contrary, 2 of the remaining unimplemented phases of the Medicaid managed care program, established in RSA 126-A:5, XIX, specifically nursing facility services and services provided under the choices for independence waiver, issued by the Centers for Medicare and Medicaid Services (CMS) under 42 U.S.C. section 1396n(c), shall be incorporated into the Medicaid managed care delivery system beginning on July 1, 2019. The remaining provisions of step 2 of the Medicaid managed care program including services provided under the developmental disability waiver shall not be implemented before July 1, 2019.

II. The commissioner shall re-procure contracts with vendors to administer the Medicaid managed care program, with a program start date of July 1, 2019.

The signatures below attest to the authenticity of this Report on SB 155, relative to implementation of the Medicaid managed care program.

*Conferees on the Part
of the Senate*

Sen. Bradley, Dist. 3

Sen. Gray, Dist. 6

Sen. Hennessey, Dist. 5

*Conferees on the Part
of the House*

Rep. Kotowski, Merr. 24

Rep. Byron, Hills. 20

Rep. LeBrun, Hills. 32

Rep. J. MacKay, Merr. 14

The question is on the adoption of the Committee of Conference Report. Adopted.

PRESIDENT MORSE: We still have five Senate Bills in the House's possession. My understanding is they're taking up the budget right now. So, why don't we go to an enrolled bill amendment.

ENROLLED BILL AMENDMENT

Senator Avard moved adoption of the Enrolled Bill Amendment.

June 15, 2017

2017-2370-EBA

06/04

Enrolled Bill Amendment to SB 66-FN

The Committee on Enrolled Bills to which was referred SB 66-FN

AN ACT including a fetus in the definition of "another" for purposes of certain criminal offenses.

Having considered the same, report the same with the following amendment, and the recommendation that the bill as amended ought to pass.

FOR THE COMMITTEE

Explanation to Enrolled Bill Amendment to SB 66-FN

This enrolled bill amendment amends the introductory paragraph in RSA 630:1-a, V(a) to comply with the intent of the legislature.

Enrolled Bill Amendment to SB 66-FN

Amend the introductory paragraph in RSA 630:1-a, V(a) as inserted by section 2 of the bill by replacing it with the following:

V.(a) Nothing in ~~[this section or RSA 630:1-b, RSA 630:2, RSA 630:3, or RSA 630:4]~~ **paragraph IV** shall apply to:

(The Chair recognized Senator Soucy.)

SENATOR SOUCY: Thank you, Mister President. Mister President, I rise with great concern for what we are about to potentially do. This issue to me is not about Senate Bill 66 and a piece of legislation, but the issue is really about the precedent that we're going to set today if we pass this amendment. There are two things. First let me say that this bill in going through the process had flaws. Back in February when we debated the bill I raised a question about whether there was an exception for negligent homicide or manslaughter— that question wasn't answered. There were then changes made in the House, and now we find ourselves, today, with both bodies having passed a piece of legislation that we know is flawed, that has very, very grave, grave consequences, potentially, if it's passed in the form that it currently is. But, Mister President, my bigger concern today is the use of the enrolled bills process. I have been a part of that process, I've seen that process from the chamber on the other side of this wall, I've seen it as a staff member. The enrolled bills process is a very specific, narrowly tailored process. It's something that we barely have any rules about; it's something that we take for granted, is a very limited use of authority. Enrolled bills are minor corrections; they're amendments that we don't all see. The chair of the Enrolled Bills Committee, or member of the committee, reviews the changes with the clerk, I'm sure he's signed dozens of them already this year. Because they're little things, they're spelling errors, they're citing to one incorrect statute. It's the difference between parentheses around the "a" or the "b." They're minor issues. They're issues that in no way affect the policy decision made by the twenty-three of us. And today— and I should also note that we never see these, these show up, not in your calendar, these show up after the fact, in the record because we don't take the time to act on them because we've already settled and resolved the policy issue before us. Three times, three times just this session, in the past six months we have had issues arise where we have looked at the policy of the bill and then gone back and said, gee you know, this could be an enrolled bills amendment but we want to make sure we do this right in an open and transparent process. House Bill 513 was one of those where we recognized that there were two different bills that we were attempting to reconcile. The issue of first in time, second in time, those issues cannot be resolved by one member of the Enrolled Bills Committee, the Rules Committee or even just that committee. Those issues were broader. It was an issue that I raised to you Mister President, regarding House Bill 157 and House Bill 160; bills dealing with cannabis, and both amending the same section. And after posing the question you, Mister President, said, consulting with legal counsel, it was recommended that we actually amend a piece of legislation, that all of us deliberate on what exactly our policy motives were.

We had yet another example where we had an issue with House Bill 469. In each one of those cases we recognized the issues were more than just technical. And for that reason we as a body, the entire body acted on a separate piece of legislation, amended another bill and said we want to be clear. Well, Mister President, in this instance calling this an enrolled bills amendment and just because we published it in the calendar, that doesn't just make it clear, it does a lot more than that today, and what it does is change the process and the policy of this body over decades. This is an extraordinary step. And I say to those who support the underlying legislation, whether you're for the legislation or against the legislation, if this legislation is so important, and I believe to many in this room it is a critically important piece of legislation, let's take a minute to do it right. There are other bills that were retained in the House, there are other bills. We can come back in January, and we can come back and do this right. For those of you that want to advance this policy, I would think at the very least you would want to make sure it's not done in some flawed technical process. And I would say to you that the amendment that we're being asked to consider, not only does it establish precedent; I have some technical concerns about what that amendment does. Mister President, this is not the way or the time to be resolving this issue. The time was during our regular session, this amendment should not go forward; this would be a grave, grave problem for the Senate if we were to establish a precedent of making a policy change this significant in an enrolled bills amendment. Thank you, Mister President.

(The Chair recognized Senator Hennessey.)

SENATOR HENNESSEY: Thank you, Mister President. I am rising in opposition to the enrolled bill amendment, as well. And, along with what Senator Soucy just said, I have found the amendment to be incredibly confusing. It is written in such a way that the language of the bill, the exemptions are written in a manner that are extremely difficult to understand and these exemptions are actually quite critical. They determine how the law will protect pregnant women and their physicians. So I think they're also, they're unintentional in the way they're written. And instead, women and physicians can, pregnant women and physicians, can be charged with, unjustly, with murder and other homicidal charges. I don't think that was the intent of the people who put this bill forward and I urge you to vote against it.

(The Chair recognized Senator Lasky.)

SENATOR LASKY: I rise to concur with my fellow colleagues who have just spoken but also to add some information which you may or may not have seen. Regardless, again, on how you feel about the policy and, you know, I have spoken against the policy, but in the last week or so since this has come to light, the inadvertent, unintended consequences, which we all know happen and, you know, this is not the first time that has happened. But clearly I think we will say that this is not a minimal unintended consequence. But we have a press release dated June 14th, 2017 from the New Hampshire Right to Life. Not, you know, an organization that we know has through the years been a prime proponent of all of these bills, and an author of some of them. They say, and I quote, "New Hampshire Right to Life supports a Governor veto of the New Hampshire fetal homicide bill, Senate Bill 66. Senate Bill 66 is a flawed bill, dangerously so. As an organization who supports having a fair and just fetal homicide bill on statute, it is our hope that Senate Bill 66 will be vetoed. The process of this bill has been at best controversial; its language has

serious issues which are not easily remedied.” Also have heard from a group called Resolve New England which is the National Infertility Association. This is dated June 20th, 2017 and it was sent to the Honorable Chuck Morse, and I believe all of you probably got a copy of it. But at any rate, they raise different concerns than what was brought out, and brought out in our amendment to the enrolled bill. They state that, “The current version of the bill includes scientifically inaccurate and ambiguous language. The definition of fetus is inaccurate and the inclusion of the phrase embryo stage should not be used to reference the embryo state. This inaccuracy could create additional unintended harmful effects on infertility treatment and those wishing, along with the proponents of this bill, to bring much wanted children into the world.” Also, a hearing on June 21st, yesterday, from the New Hampshire Medical Society, “The provision,” they are concerned that, “The provision protecting physicians from criminal penalties for performing their professional medical duties is in the same section of the bill that cause the unintended consequences currently being addressed.” The implications of Senate Bill 66 are serious, as you know, and they believe it would be more beneficial, and we should be correct rather than quick. We all know that the House retained this bill initially because there were concerns. Then it was brought out and clearly not given the due look at that it should have, or perhaps the hearing from additional people. According to the medical society, the use of the threshold is arbitrary and has no basis in medical science. So, I stand here and I agree with people that I don’t always agree with but I think that it would be wrong to submit this. I for one in good conscience cannot pass this to the Governor and put him in the position to sign this still deeply flawed bill. So I urge you to vote against this amendment which will then in essence give this bill another chance to be brought forward. We’ve looked at this bill a number of times. The rush to do something that we know is not at 100 percent is ridiculous to me at this point in time. So let’s give it a really closer look and bring it forth next year if that’s the case, but right now I urge you to vote down this amendment. Thank you, Mister President.

(The Chair recognized Senator Bradley.)

SENATOR BRADLEY: Thank you very much, Mister President. I think it’s important to remember what we’re about here, and what the enrolled bill process is about. It is about to fix grammar, spelling, incorrect citations, and legislative intent. That’s what the enrolled bill process is. Now, it would have been okay had the normal enrolled bill process gone forward, where our friend from District 12, or perhaps myself, would have just signed off on the enrolled bills report. But given the fact that this bill was what it was and the subject matter, myself and others felt that it needed the full transparency of a vote by all of us on the floor. Because I don’t think that as we looked at the bill and attorneys looked at it after the vote occurred, I think it was two weeks ago, on the floor and said mmm, I think there might be a problem here, totally inadvertent that under the fetal homicide law that we’re trying to create, that somebody who’s carrying a baby should have protections if they have an abortion. That’s without doubt, but that person should not inadvertently, potentially be absolved from murder, or manslaughter, or some other crimes. I don’t think that’s anybody’s intention. And so in order to fix the legislative intent, that’s what this amendment is about. And so I understand that the people that don’t like the underlying bill, Senate Bill 66, that they don’t support it going forward but I think we, all twenty-three of us, should be on the same page of clarifying what would

be a ridiculous outcome of allowing somebody potentially to commit a crime against another person, not obviously a child that somebody was carrying. And that's why we should vote for the amendment and send the bill forward knowing exactly what it's intended to fix, and knowing that enrolled bills process is about fixing legislative intent, and the additional transparency of having this amendment in the calendar and a full discussion of it as we're having right now. This is the appropriate process, we're following it. Thank you, Mister President.

(The Chair recognized Senator Woodburn for a question of Senator Bradley.)

SENATOR WOODBURN: Maybe you could give us some examples of where this legislative intent was used in New Hampshire legislative history to be able to fix something of this size through this process.

SENATOR BRADLEY: I can't off the top of my head, but the example that was used before where we didn't use the enrolling process was very different than this, and let me walk you through what those two other bills were. One: several of them were medical marijuana bills, they were all amending the same section of the statute, and so it would have been, some would have interpreted that the intent of the legislature was to only allow certain uses of medical marijuana, whichever was the last bill that the Governor signed, and that would have eliminated some of the other uses that at least a majority of the House and Senate supported. That's why instead of using the enrolled bills process and we had time to go back and recommit the bills, as I recall, back to the Health and Human Services Committee and come out with a clean version. The second version is about allowing pharmacists to administer vaccines, and there was a bill that allowed pharmacists to administer more vaccines than pharmacy students, both amending the same section of the law. And so it could have been interpreted that depending, again, on which one the Governor signed that the other one was shunted aside. That's what all the attorneys that looked at it said. So the reason that we're even having this discussion right now on the floor is that I don't think any of us think that the possibility of Senate Bill 66 being interpreted to allow somebody to, you know, commit manslaughter, murder etcetera, is an acceptable, appropriate, whatever, kind of outcome you want, it's not. I don't think any of us would disagree about that. So, that's why enrolled bills are there to also fix what, in this case, is clear legislative intent that there should be protections for a woman carrying her child if she chooses to have an abortion, but not to be able to commit murder on somebody else. That's the legislative intent. We may disagree on the, and I think we do, on the fundamental bill, I doubt we disagree on correcting that intent, or at least I hope we don't disagree.

(The Chair recognized Senator Woodburn for a follow-up question of Senator Bradley.)

SENATOR WOODBURN: As someone who loves this place and loves the way we operate, who arrived in this building in 1984 elected by the people of the North Country, my concern is the precedent. We had a few years ago a rule that said we could table amendments—no respect for history, no respect for practice. And what confidence can you give us that this will not be an erosion of our principles and our precedent that has existed in this building for a long period of time that enrolled bills will not be altered into something different?

SENATOR BRADLEY: The fact that we're here transparently debating an amendment that was noticed in the calendar to correct legislative intent, I think speaks to the fact that myself, the Senate President, the

sponsor of the bill, the committee that it went through, the chairwoman of that committee all felt that we wanted to have as transparent a process as possible. I don't know that if our friend from District 12 had just signed the enrolled bills report there'd be any discussion about this. We felt that there ought to be that transparency. That's the, I think the kind of leadership that we brought to ensuring that the process works here, and that there's nothing untoward with this. And, again, I hope to my friend from the North Country we agree, whether we agree on the bill and the merits of it that I find meritorious, or the lack thereof that you would find, that not approving this amendment leads to a ridiculous outcome that none of us can support. I hope you agree with me on that.

SENATOR WOODBURN: Mister President, may I respond to that question?

(The Chair recognized Senator Woodburn.)

SENATOR WOODBURN: It is, of course this is a ridiculous rush job that occurred that made this problem occur and we all want that, we do not want the result that this right wing rush job that made this happen to continue. What we're concerned with is the precedent as we move forward that we will use what we've often used in the past; if an error occurs, and they do in this business, they occur, that we take an appropriate process, and we respect what people before us, Senates before us do, and we give due diligence to our efforts. And I understand the restriction of time; we do not have another bill to attach to except the budget, so I understand the problem, more concerned with precedent than the immediate issue here. Thank you.

(The Chair recognized Senator Sanborn.)

SENATOR SANBORN: Thank you, Mister President. I rise and express kudos for your willingness and ability to recognize the fact that there are times in this building where unintended consequences could be really dangerous for people. And, Mister President, I believe you've done the right thing to try and find a way to solve a problem in a very open and transparent job. If doing the right thing will forevermore be called, to my friend from the North Country, say Republican, however you said it a second ago— Republican rush job— I think doing the right thing if you want to call it that, that's a great thing. The fact that, as my colleague from District 3 had said, we need to separate an underlying policy from a problem. We've debated the underlying policy time and time and time again, and I think everyone knows where their votes are on that. But when we, or any of us on either side of the aisle on any bill whatsoever, find that there's an unknown before challenge with a bill, and we have a process by which, through the enrolled bill process, although it might not have been done on this policy consideration before, when I think of all of the times since I've been here, Mister President, where changing a subparagraph B to subparagraph A, or changing the intent of a word, or a misspelling could have every dramatic, very dramatic influence on the future of a piece of legislation, very similar to this. Enrolled bills process is to fix mistakes. I'd like to believe that there will be twenty-three of us that will agree to the fact that there is a mistake and that not one of us would vote to allow a pregnant woman to get away with murder, if that really is what the intent is, as indicated by the Senator from District 3. So Mister President, thank you for taking the time to try and find a solution. Thank you for taking the time to publicize it. Thank you for taking time to put it in the calendar so everyone could see it, and it's completely open and transparent. That frankly is good governance. Thank you, Mister President.

(The Chair recognized Senator Bradley.)

SENATOR BRADLEY: Thank you very much, Mister President. I'm not going to take any umbrage with my friend from District 1 talking about right wing rush jobs. So we'll let that one go, but our attorney just reminded me and I forgot, sorry, but there is a precedent. *Baines versus*— I'm going to have to look it up on my phone, versus the Senate President in a 2005 case changed the word included to excluded, in a utility property and school funding case. There was no vote by the body, it just happened in the enrolled bills process and the New Hampshire Supreme Court upheld it. So, I'm going to pay the fine for using my phone to pay for the food, but there has been a precedent for it. The world hasn't ended. Where the world would end— and the folks in the gallery and people across the state watching us as we debate this bill and the budget and later on kindergarten— where they'd see the world ending is if we knowingly, and we had an opportunity to fix an unintended consequence that had never been the legislative intent, they'd think the world ended if we didn't take that opportunity to do so. It's happened in the past, I thank Attorney Lehmann for reminding me of that. We're doing it as transparently as possible. In *Baines v. the Senate President*, the last time it wasn't transparent, it was just enrolled bills amendment, Supreme Court upheld it. The world's not going to end if we vote to fix this, but people around the state of New Hampshire are going to look at us and think we're ridiculous, ridiculous if we don't fix it. Thank you.

(The Chair recognized Senator Lasky.)

SENATOR LASKY: Thank you, Mister President, and I thank you for allowing me to rise a second time. And I just can't let it go by, to my friend from District 3. I, regardless of, and I make no secret of what I think about the policy of this bill, but to say that we would be unconscionable and we would be, to let this go by. And I thank the Senate President, there was no other outcome, and perhaps to me the better outcome would be to— because not only, again, do we know about these unintended consequences and they don't come from me. This comes from the New Hampshire Right to Life people. That we know about these unintended consequences this one and further ones and I really think that's where we are unconscionable, if we let this bill go through. We have the same people in the legislature next year. More than likely the same outcome will be, it will be the same, but it will be done right and done well, and I think that's what is most important here. So thank you, Mister President, I hope you will vote this down.

PRESIDENT MORSE: Thank you Senator Lasky. I'll suspend debate for one moment. The House overwhelmingly passed House Bill 1 just now. So we will have a budget.

(The Chair recognized Senator Woodburn.)

SENATOR WOODBURN: I just want to stand up in personal privilege and, it's the end of the session, tempers are reaching heights, but this debate that somehow anyone in this body supports the notion of allowing murder to occur is offensive and a disgrace to your constituents and to yourself and it is unacceptable and it needs to be recognized as such. We can have healthy debates here, we feel very strongly about things, we can feel very strongly about the process of how we fix things, but the notion that somehow anyone in this body would support the murdering of other people is not worthy of this body that we are all so honored to be here. Thank you, Mister President.

(The Chair recognized Senator Hennessey.)

SENATOR HENNESSEY: Thank you again for another opportunity to speak, Mister President, and I would like to second what I just heard from the Senator from District 1. I may be new here; I am new here although I feel like I've been here for six years after just a few months. But I was told when I left the House and came to the Senate that people were going to be treating each other with more respect than personally I have witnessed, and I'm discouraged by that, that's my little bit of personal privilege. I'm discouraged by saying that if we don't vote in the way that somebody wants us to vote that we will be seen as ridiculous, or that we are in favor of people being murdered. There's more to this bill, by the way, then simply that piece that they tried to correct. If Senate Bill 66 passes it would create the only—

SENATOR GIUDA: Point of order, Mister President.

(The Chair recognized Senator Giuda.)

SENATOR GIUDA: We're arguing not the substance of the bill or potential implications of it, we're arguing an amendment to the bill and the enrolled bills process.

PRESIDENT MORSE: We're on the adoption of the enrolled bill amendment to Senate Bill 66.

SENATOR HENNESSEY: Right. Thank you. So, if Senate Bill 66— thank you for the clarification, I believe I'm within those bounds. If Senate Bill 66 passes as amended, judges could reasonably look at this medically inaccurate definition of a fetus. The term fetus as it appears in other statutes, including our assault statute, our vital records statute—

SENATOR GIUDA: Point of order, Mister President.

PRESIDENT MORSE: State your point of order, Senator Giuda.

SENATOR GIUDA: I will continue to state points of order so long as the substance of the bill itself and not the amendment are being discussed.

PRESIDENT MORSE: I think the Senator understands that. Senator, could you please get to a point.

SENATOR HENNESSEY: I do understand that, and this is—

PRESIDENT MORSE: We're debating the amendment, Senator.

SENATOR HENNESSEY: This is about what the amendment leaves out, why the amendment is flawed. Is that not right?

PRESIDENT MORSE: Senator, we're debating the enrolled bill amendment.

SENATOR HENNESSEY: Right. Thank you. I believe the enrolled bill amendment—

PRESIDENT MORSE: We're not debating the original bill.

SENATOR HENNESSEY: —is flawed. It continues to be flawed. Am I allowed to say that?

PRESIDENT MORSE: Yes you are.

SENATOR HENNESSEY: Yes. The enrolled bill amendment is flawed because it only addresses one thing that was flawed in the bill. It's still flawed, even with the amendment. Thank you.

Recess. Out of recess.

PRESIDENT MORSE: We are discussing the adoption of the enrolled bill amendment to Senate Bill 66.

(The Chair recognized Senator D'Allesandro.)

SENATOR D'ALLESANDRO: Thank you, Mister President. Mister President, in the process of managing the Senate, we've always admired the way you do it, and you've done it well. And it seems to me that as colleagues we should respect one another in our positions, and getting up and interrupting is not the right way to go. You're the President, you manage this organization. If you think a person's out of line, you let them know, but I don't think it's the public's position. We're members, you're our leader, and I think what's happened is disrespectful to the Senate. We can't be that way. You know, this body has a great history, has a great history of integrity, it has a great history of respect. Let's maintain that. I think the Senator was within her rights to do what she was doing, you as the President will make the decision when she gets out of line and you'll let her know, or you'll let us know. But I think for others to do that is totally inappropriate. Thank you, Mister President.

PRESIDENT MORSE: You all have the right to ask for a parliamentary inquiry, Senator. We've been here long enough; I've been a Town Moderator. That's within your rights. So, I think we have made several mistakes today on the Senate Floor, and I think when we get done today, people need to start talking again. I agree with you there, Coach. I've certainly been involved in enough debates to understand how far I can let them go. This is a very sensitive issue to everyone, not just people on one side or the other. I got it. I tried to be open and honest with this procedure. That's what I tried to do. If I failed, I'm sure someone will let me know a year down the road. But the reality is today, this is what we're voting on. So, with that, is there any further discussion on Senate Bill 66?

The question is on the adoption of the Enrolled Bill Amendment.

A roll call was requested by Senator Bradley, seconded by Senator Giuda.

The following Senators voted Yes: Giuda, Bradley, Gray, French, Ward, Sanborn, Daniels, Avard, Carson, Reagan, Birdsell, Gannon, Innis, Morse.

The following Senators voted No: Woodburn, Watters, Hennessey, Kahn, Lasky, Feltes, Soucy, D'Allesandro, Fuller Clark.

Roll Call, Yeas: 14 - Nays: 9. Adopted.

Recess. Out of recess.

HOUSE MESSAGE

The House of Representatives has adopted the recommendation of the Committee of Conference to which was referred the following entitled Senate Bill(s):

SB 44, prohibiting the state from requiring implementation of common core standards and relative to the amendment or approval of academic standards.

SB 60, relative to chemical analyses of controlled drugs.

SB 121, establishing a commission to determine if the department of environmental services should request delegation of the National Pollutant Discharge Elimination System from the Environmental Protection Agency.

SB 191-FN, establishing keno and relative to funding for kindergarten.

June 14, 2017
2017-2328-CofC
04/05

Committee of Conference Report on SB 44, prohibiting the state from requiring implementation of common core standards.

Recommendation:

That the Senate recede from its position of nonconcurrence with the House amendment, and concur with the House amendment, and

That the Senate and House each pass the bill as amended by the House.

The signatures below attest to the authenticity of this Report on SB 44, prohibiting the state from requiring implementation of common core standards.

*Conferees on the Part
of the Senate*

Sen. Reagan, Dist. 17
Sen. Avard, Dist. 12
Sen. Kahn, Dist. 10

*Conferees on the Part
of the House*

Rep. Ladd, Graf. 4
Rep. M. Moffett, Merr. 9
Rep. Cordelli, Carr. 4
Rep. Myler, Merr. 10

2017-2328-CofC

AMENDED ANALYSIS

This bill prohibits the department of education and the state board of education from requiring the implementation of the common core standards in any school or school district in this state. The bill also prohibits the state board of education from amending any existing academic standards or approving any new academic standards without prior review and recommendation of the legislative oversight committee.

The question is on the adoption of the Committee of Conference Report. Adopted.

June 13, 2017
2017-2304-CofC
01/03

Committee of Conference Report on SB 60, relative to chemical analyses of controlled drugs.

Recommendation:

That the Senate recede from its position of nonconcurrence with the House amendment, and concur with the House amendment, and

That the Senate and House adopt the following new amendment to the bill as passed by the House, and pass the bill as so amended:

Amend the bill by replacing section 1 with the following:

1 Controlled Drug Act; Chemical Analysis. Amend RSA 318-B:26-a, I to read as follows:

I. Upon the request of the attorney general, a county attorney or any law enforcement agency, the laboratory employee performing the chemical analysis shall prepare a certificate. The employee shall sign the certificate ~~[under oath]~~ **subject to the penalties under this paragraph** and shall include in the certificate an attestation as to the result of the analysis. The presentation of this certificate to a court by any party to a proceeding shall be evidence that all of the requirements and

provisions of this section have been complied with. This certificate shall ~~[be sworn to before a notary public or other person empowered by law to take oaths and shall]~~ contain a statement establishing the following: the type of analysis performed; the result achieved; any conclusions reached based upon that result; that the subscriber is the person who performed the analysis and made the conclusions; the subscriber's training or experience to perform the analysis; and the nature and condition of the equipment used. When properly executed, the certificate shall, subject to paragraph II of this section and notwithstanding any other provision of law, be admissible evidence of the composition, quality, and quantity of the substance submitted to the laboratory for analysis, and the court shall take judicial notice of the signature of the person performing the analysis and of the fact that he *or she* is that person. ***A person shall be guilty of a class B felony if he or she knowingly makes any false entry in any certificate required under this paragraph.***

The signatures below attest to the authenticity of this Report on SB 60, relative to chemical analyses of controlled drugs.

*Conferees on the Part
of the Senate*

Sen. Gray, Dist. 6
Sen. Avard, Dist. 12
Sen. D'Allesandro, Dist. 20

*Conferees on the Part
of the House*

Rep. Hagan, Rock. 4
Rep. Berch, Ches. 1
Rep. Hopper, Hills. 2
Rep. R. Graham, Straf. 1

2017-2304-CofC

AMENDED ANALYSIS

This bill establishes a criminal penalty for knowingly making a false entry in a certificate of the results of chemical analyses of controlled drugs.

The question is on the adoption of the Committee of Conference Report. Adopted.

June 15, 2017
2017-2364-CofC
06/04

Committee of Conference Report on SB 121, establishing a commission to determine if the department of environmental services should take over the MS-4 permit system from the Environmental Protection Agency.

Recommendation:

That the Senate recede from its position of nonconcurrence with the House amendment, and concur with the House amendment, and

That the Senate and House each pass the bill as amended by the House.

The signatures below attest to the authenticity of this Report on SB 121, establishing a commission to determine if the department of environmental services should take over the MS-4 permit system from the Environmental Protection Agency.

*Conferees on the Part
of the Senate*

Sen. Sanborn, Dist. 9
Sen. Avard, Dist. 12
Sen. Feltes, Dist. 15

*Conferees on the Part
of the House*

Rep. Gould, Hills. 7
Rep. Renzullo, Hills. 37
Rep. Rimol, Rock. 5
Rep. Suzanne Smith, Graf. 8

2017-2364-CofC

AMENDED ANALYSIS

This bill establishes a commission to determine if the department of environmental services should request delegation of the National Pollutant Discharge Elimination System from the Environmental Protection Agency, and if so, to recommend a fee structure that would pay for the department to hire the required number of employees to manage the issuance of permits.

The question is on the adoption of the Committee of Conference Report. Adopted.

June 15, 2017
2017-2369-CofC
04/01

Committee of Conference Report on SB 191-FN, establishing the kindergarten initiative development support grant program.

Recommendation:

That the Senate recede from its position of nonconcurrency with the House amendment, and concur with the House amendment, and

That the Senate and House adopt the following new amendment to the bill as amended by the House, and pass the bill as so amended:

Amend the bill by replacing section 4 with the following:

4 New Section; School Money; Kindergarten Grants. Amend RSA 198 by inserting after section 48-b the following new section:
198:48-c Kindergarten Grants.

I.(a) For fiscal year 2019, in addition to any funds received pursuant to RSA 198:40-a, in the first year that a school district or chartered public school that operates an approved full-day kindergarten program, the commissioner of the department of education shall calculate and distribute a grant of \$1,100 per kindergarten pupil based on the enrollment number of eligible full-day kindergarten pupils on the first day of the school year. The superintendent, or designee, shall certify the enrollment number of kindergarten pupils to the commissioner.

(b) For fiscal year 2019, once pupils enrolled in an approved full-day kindergarten program have been counted in the school district's average daily membership in attendance as defined in RSA 198:38, I, a school district, or a chartered public school based on its kindergarten average daily membership enrollment number, shall receive, in addition to any funds received pursuant to RSA 198:40-a, an additional grant of \$1,100 per kindergarten pupil attending a full-day kindergarten program. The commissioner shall certify the amount of the grant to the state treasurer and direct the payment thereof from the education trust fund established in RSA 198:39 to the school district or chartered public school.

(c) Grants shall be disbursed to a school district pursuant to the distribution schedule in RSA 198:42 and to a chartered public school pursuant to the distribution schedule in RSA 194-B:11, I(c).

(d) The amount necessary to fund the grants under this section is hereby appropriated to the department from the education trust fund. The governor is authorized to draw a warrant from the education trust fund to satisfy the state's obligation under this section.

II. A school district or chartered public school that operates an approved full-day kindergarten program for which it receives funding under this section shall permit a pupil to attend kindergarten for a half-day.

III.(a) For fiscal year 2020 and each fiscal year thereafter, in addition to any funds received pursuant to RSA 198:40-a, the department of education shall distribute a total kindergarten grant, pursuant to RSA 198:40-a, for the remaining 1/2 of each average daily membership not counted under RSA 198:40-a to each school district or chartered public school that operates an approved full-day kindergarten program. If the amount of revenue raised through keno is insufficient to fully fund the distribution of grants under this section, the revenue shall be prorated proportionally based on entitlement among the districts entitled to a grant. The prorated portion of this grant shall not be less than the per pupil amount disbursed under paragraph I(b).

(b) Grants shall be disbursed to a school district pursuant to the distribution schedule in RSA 198:42 and to a chartered public school pursuant to the distribution schedule in RSA 194-B:11, I(c).

(c) The amount necessary to fund the grants under this paragraph is hereby appropriated to the department from the education trust fund. The governor is authorized to draw a warrant from the education trust fund to satisfy the state's obligation under this section.

The signatures below attest to the authenticity of this Report on SB 191-FN, establishing the kindergarten initiative development support grant program.

*Conferees on the Part
of the Senate*

Sen. Reagan, Dist. 17
Sen. Bradley, Dist. 3
Sen. Watters, Dist. 4

*Conferees on the Part
of the House*

Rep. Umberger, Carr. 2
Rep. Ladd, Graf. 4
Rep. V. Sullivan, Hills. 16
Rep. Eaton, Ches. 3

2017-2369-CofC

AMENDED ANALYSIS

This bill establishes keno in New Hampshire and establishes a program to provide grants to kindergarten students.

(The Chair recognized Senator Daniels.)

SENATOR WATTERS: Thank you, Mister President. I rise in support of the report, and driving here this morning on Route 4 I hit a turkey in flight. It survived and flapped on and I thought is this some kind of sign to me about Senate Bill 191? Now first I do want to thank all the co-sponsors who joined in the long strange trip of this bill. Senator from District 20, Senator from District 5, Senator from District 10, Senator from District 13, Senator from District 17, Senator from District 18, Senator from District 8, Senator from District 1, Senator from District 15, and how much I wish that I could personally be here to thank the Senator from District 16. And thank you as well, Mister President, and the Senator from District 3 for always believing it was the will of this body to fully fund kindergarten. Now I visited a kindergarten graduation last week and I chatted with a group of parents who were watching their kids come to the stage, and you know Davy's mom said, you know I hope Davy will become a teacher, and Danny's mom said he's going to be a lawyer, and Marty's mom said well I think she's going to go to Dartmouth and be a psychologist, and Johnny's going to be a fireman, and Ruthie she's going to be nurse, and there was one kid going like this and the mother said, Bobby's going to be a pilot. And then after a pause, Davy's mom said again, I just hope he won't grow up to be a politician.

Well, it happens in the best of families and Davy's mom ended up with a politician, the prime sponsor of Senate Bill 191. Now it could have been another prime sponsor for this bill and it may have turned out differently. I know some of the co-sponsors will and some will not vote for this bill. And no matter what the outcome of this vote, we can in this body know that everyone is trying to do the best for our kids. It's my bill, any failings in the bill or in the process, it is my bill and it's my responsibility. If there's anyone to blame for this, maybe turkey sometimes, but this thing that emerged, blame me. I'm the prime sponsor and whatever may be objectionable to some of you in this bill it's on me. But I do beseech and implore my colleagues in both caucuses to join together to continue the fight for full-day kindergarten funding. It's always about the kids. Now I do recall my kindergarten teacher, Mrs. Emhoff, who showed us, how many of you remember that little film strip called "Duck and Cover?" And it was a turtle, who sang the duck and cover song and we would go out in the hallway to duck and cover in case the USSR lobbed in the big one on Beech Parks School with a nuclear bomb. And I was thinking about duck and cover, Mister President, when the other body over the wall, you know, the USSR over there, the Union of Skeptical and Skinflint Republics, lobbed in keno and it was duck and cover time, but like the turtle after a couple days I stuck my head out and saw it was just another day in Concord and K-E-N-O, I guess it's Kids Eventually Need Opportunities, eventually. And all I don't like about the bill is the timing, the amount of funding and the method of funding. But that aside, we get to move forward, even if no keno screen ever lights up in the state of New Hampshire, there is \$1,100 additional per kid for our schools moving forward forever, even if there's never a single keno station approved, we have accomplished \$1,100 for kids. Now, are there constitutional issues? That's been raised, well we can't know that for three years, because it won't be then until that part of the program is implemented and anybody might even have standing, and by that time, don't you know, both parties, don't you agree, will probably have moved to full funding by then and that point will be moot. Well, it's been a long time, and I think I do want to say a few words about how to live with the disappointment for the political process, and why it's important to move forward sometimes. The kindergarten journey, after all, began in 1999. I remember the rally over there in Eagle Square with my wife and my young son, and Governor Shaheen came to say we are so close, we are so close, and then we had half-day kindergarten, and we had funding for building aid. And those five year olds now may have children who are about to enter kindergarten and would like full-day kindergarten in their communities. Now, the children of Israel wandered forty years in the wilderness, and I guess the children of New Hampshire are going to wander for twenty years, but I daresay we really today are now on the mountaintop. We can see full-day funding. It's dawning, if we just hold on and keep on. It's not about my bill, it's not about me, it's about the kids. It's the kids I saw in Somersworth, the teachers said they were from families of all backgrounds, sixty-nine languages in the schools, families from afar whose parents never went to school, and they are learning. They are succeeding in first grade and beyond, and one teacher said, with full day we get to feed them twice. A hungry child can't learn, and our towns are hungry for something from us, a substantial increase in funding and members of both parties who will continue the fight for full adequacy. Colleagues, just bear with me a little longer. I want to say something else about what I would call the politics of imperfection. And you've got—again bear with me a little longer, you're going to hear one

more Robert Frost poem this session. And Robert Frost actually wrote a poem about today, about mid-summer. It's about mid-summer. It's called the Oven Bird. It's short.

The Oven Bird

There is a singer everyone has heard,
 Loud, a mid-summer and a mid-wood bird,
 Who makes the solid tree trunks sound again.
 He says that leaves are old and that for flowers
 Mid-summer is to spring as one to ten.
 He says the early petal-fall is past
 When pear and cherry bloom went down in showers
 On sunny days a moment overcast;
 And comes that other fall we name the fall.
 He says the highway dust is over all.
 The bird would cease and be as other birds
 But that he knows in singing not to sing.
 The question that he frames in all but words
 Is what to make of a diminished thing.

© 1916 Robert Frost

What to make of a diminished thing. You know the oven bird as many of you probably know, its call is teacher, teacher. Teachers teach hope but they also teach about our limitations. Dreams and disappointments make a strange marriage, but it births wisdom. Let's be wise and let's give our children some hope. Teacher, teacher, the dream song goes on about full-day kindergarten. It's about the kids. Thank you, Mister President.

Recess. Out of recess.

(The Chair recognized Senator D'Allesandro.)

SENATOR D'ALLESANDRO: Thank you, Mister President. Mister President, I rise to speak against Senate Bill 191. Now there isn't anybody in this room that doesn't know that I am the champion of gaming. I've been on that case for the last twenty years. I thought it was a reasonable way to create jobs, to provide economic opportunity and to provide a significant resource for the state of New Hampshire. I was accused in those days of saying slots for tots and was demeaned for slots for tots; chastised. How was I going to do this devious thing, gambling; expanded gambling and use the money to pay for tots! I'm a teacher— been teaching all of my life; started out at Kennett High School in Conway, New Hampshire, ended up at Saint Anselm College. No one appreciates the value of education as much as I do. I've got a large family, I've got nine grandchildren, I've got two great-grandchildren, I know the importance of kindergarten. All of my children attended kindergarten. My wife and her colleagues formed a nursery school, because we didn't have pre-K at the time. So we did it at the church on the West Side, Saint Andrews Church on the West Side of Manchester. So I believe in education, I believe in kindergarten. The methodology is not my cup of tea; keno, keno is a very addictive form of gambling. Those of you that have been in Massachusetts see those keno towers every place, they're in every bar and every restaurant. They play one game every sixty seconds, one game every sixty seconds. It costs you a buck to play, so I have no problem with

kindergarten and I say this, my colleagues deserve a tremendous amount of credit for working this out, trying to work this out, trying to make it happen. But when you mix the two, I think you create something that, it just doesn't set well with me, doesn't set well with me, doesn't mean it's the wrong thing, we're all going to make that decision. But it doesn't set well with me. I'm not going into a bar in Manchester, look up and say there's the keno screen, I'm going to play for a buck. I'm not going to do it and that buck is going to pay for my kid. We have full day kindergarten in Manchester; we've had it for a long period of time. It helps, it helps. But Mister President, I would feel that I would be betraying my ethical standards if I were to say I would use this methodology to fund something that I believe in, but I think it's the wrong course of action to place. And I might say I drove by Rockingham Park last week and I saw that building being destroyed. That building that for over a hundred years played a significant role in the financial stability of the state of New Hampshire. They're knocking that baby down, they're crushing that baby down, and at one time that revenue represented 7 percent of the operating income for the state of New Hampshire when I first came to this legislature. So we've had opportunities to fund and fund and fund and we have refused those. So you're going to do what you want to do and I appreciate that, I understand that, I truly understand that, but I would not want any of you to think that I'm a hypocrite, because I'm not a hypocrite. I said I had a way to do something. I presented that way for twenty years. We won some, we lost some, but in the long run I don't think that this is the crowning glory of expanded gaming. Thank you, Mister President.

(The Chair recognized Senator Sanborn.)

SENATOR SANBORN: Thank you, Mister President. Mister President, I rise and amazingly have the thought that after a day where we have debated and voted on a budget that when I think about what sausage making at its worst is, today to me it's not the budget process, it's our debate on keno. The struggle that I have as someone who's here to think about the policy on this is what is the policy we're trying to create today? Were we here to debate half-day versus full-day kindergarten? I have constituents that come to me on both sides of the aisle, both sides of the aisle, who have said the same thing. Kindergarten is no more than government paid day care. A school board member came to me and said that to me, Mister President. I have other people that have come to me and said it's an incredibly important learning tool and with the advances in education it's absolutely vital that we make sure that we have it, and that we either have it half-day or we have it full-day. And I've tried throughout this process to really listen to both sides of this argument; those that believe that we should have kindergarten, those that believe we should not have kindergarten, and then those that come to me and say how should we pay for it? Mister President, you'll remember that when this thing first came it was a specific funding formula that looked at poor kids differently based upon what town they lived in. The towns I represent, Bedford, New Hampshire, the largest town I represent was only going to get about \$700, I think \$750, a truly disproportionate recognition of the value of a poor kid. And, Mister President, as you know I voted against it at that point because I do believe that if we're going to treat people equally we should treat everybody equally and not based upon their zip code. And, Mister President, let me be very, very clear; I applaud the Governor, I think he's done an amazing job advocating for something that's very important to him, and so my consternation on this

bill is no reflection on the Governor at all, because I really believe that his heart's in the right place and he believes what he believes, but my biggest challenge with the consideration we're having today and very similar to the Senator from District 20, is the second part of our sausage making today is how do we pay for it. And what concerns me most is that we stood in this exact same room two years ago and for a solid year complained that the last budget we were debating was put together by a revenue source that didn't exist. And Mister President, we were very critical of that. So how do I stand here today and consider doing the same thing on the thing that I was so critical of a year ago? Two years ago we looked at a budget that looked to use gambling revenue of \$80 million to create a budget. And today I sit here with a consideration of a policy that looks to use a revenue source that today doesn't exist, and I'm struggling with that, I'm not going to lie to you Mister President, I'm struggling with how do I reconcile something that I pounded the table on two years ago that today I'm being asked to consider. On top of that even if one believes that this change of policy consideration is the right thing to do, Mister President I'm concerned about the implementation of it. When I talk to my friends in this body, I talk to my friends across the hall, I talk to people in the street, and say alright, if we pass this policy consideration to allow keno in our state that every community that wants to do it has to approve it. Do we believe that Portsmouth will vote to do this? Do we believe that Concord will vote to do this? Do we believe that Keene will vote to do this? Lebanon, Plymouth, every large community that we have that really has a city or a downtown, and my concern is we're going to end up with two or three communities that will actually vote for this. So on and above the time it's going to take to get it to the local place, on and above the votes they have, I'm having a hard time seeing that there will be a sufficient number of communities that will approve this and actually generate the money. But on the other hand I say to myself well who cares? I mean do we really care if these towns approve it, do we really care if enough people go play keno, and do we really care how much money it raises because as we know, there's a floor that irrespective of whether or not keno is successful we now have a minimum standard of spending of what we're going to spend on it. Which raises up the next question I struggle with: how do we pay for it? Let's make the assumption, and for me I believe it's an accurate assumption that the money never materializes, and so we're looking at a \$9 million spend with no income to pay for it. So what do we do? Are we going to make a \$9 million cut to the budget? Are we going to raise taxes? I'm concerned Mister President, and members of this body, that look, I am willing to have this debate as to whether or not we should have kindergarten or not, I'm willing to have the debate as to what it is, and I'm willing to have the debate as to whether or not we need to create an actual funding mechanism for it, but being I'm not sure we have those answers today, I'm not sure we should move the bill forward. And so with that Mister President, my position is on this bill is I don't think I can vote for it with respect to all of you that have done good work on this and I know everyone's tried very hard, but I think it's in a place that I can't be true to my fiscal belief that if we're going to spend money we need to have the money, and support this policy at this time. Thank you, Mister President.

(The Chair recognized Senator Hennessey.)

SENATOR HENNESSEY: Thank you, Mister President. I don't think I've ever, well I've only been in legislature for three years, but I don't

think I've ever seen a bill where people were not only so bipartisan, I mean, you know, it's not along party lines that people are voting and I also think that many of us have probably been walking the knife edge I've been walking about which way to go. One day I think absolutely I'll vote in favor of this because I spent my life in the field of education, and I know that the studies show that, in fact, children who have full-day kindergarten are much better prepared to enter first grade. Many of those children would not be in full-day kindergarten, especially the ones who are less fortunate, would not be in full-day kindergarten if we don't have it paid for in our state. So that's when I start to say yes, I'm going to have to vote in favor of it. The keno piece of it, and what feels the way it was put together, feels to me as though it's sending an absolutely terrible message about how we fund education and certainly how we fund kindergarten. So, while the Senator from 9 and I agree I think in feeling we will probably vote against this bill, I do have to tell you that it's not a glorified daycare. I personally have a granddaughter who just finished kindergarten, I have three of my own kids who went to kindergarten, half-day and full-day. My granddaughter came out reading and writing, she is completely ready for first grade and she would not have been, even though she has highly educated parents, she would not have been if she hadn't had full-day kindergarten. I also feel that I can't in good faith, and I can't ethically go along with the idea that these two are tethered together, that keno is not an appropriate means, and people have said oh well the lottery's funding education, you know I go back to my kindergarten days, two wrongs don't make a right. I don't think they should be, I mean honestly I think it should be called grade zero then, if that makes a difference; it's a grade, it's called kindergarten, that doesn't make it any different. We don't do this kind of thing; we're not looking at other school aid or adequacy funds that are tethered to keno. Kindergarten is a grade; it wasn't maybe in the 1950s when all the mothers, and I do mean mothers, stayed home with their kids, that's not how it works anymore, and it shouldn't work that way anymore. I believe firmly in kindergarten and I've spoken with the superintendents and the school board members in my district and they all understand that I am 100 percent behind full-day kindergarten, but I can't live with myself if I vote to tether keno to kindergarten, so I'm urging that we— I will be voting against this. Thank you, Mister President.

(The Chair recognized Senator Kahn.)

SENATOR KAHN: Thank you, Mister President. As my colleagues have previously spoken, what we have here is a classical prisoner's dilemma. In short, just to remind you of the lesson, is making the deal worse than doing nothing or is doing nothing worse than making the deal. That's where we're at. I can't help but rise and note some of the contradictions that are before us in the midst of an addiction crisis we're supporting a known addictive gaming habit. We're supporting a Governor's scholarship to reduce the cost of completing post-secondary education, and then encouraging bars to place gaming machines within fifty steps of our colleges and universities. Ultimately this body will debate in future years how to fully fund kindergarten when our next education discussion should be about how are we going to fund early childhood education. But I'd rather be asking this body in the future to decouple these issues, roll back keno gambling, then starting from scratch to fund kindergarten in a full-day, full-adequacy kindergarten. And so long as these issues are tethered together, the label on our actions is going to be kenogarten, not full-day, full-adequacy kindergarten. So, I see the dilemma that we're in

and I'm coming down on a side and I see that knife's edge. For me, I'd rather be asking this body in the future to decouple these issues and fund full-day kindergarten with full-adequacy aid, roll back keno gambling then doing nothing now in funding beyond half-day kindergarten. So I'll be voting in favor of this bill.

(The Chair recognized Senator Woodburn.)

SENATOR WOODBURN: Thank you, Mister President. I rise in opposition. Poet Francis Frost said you can tell a lot about a person in how they negotiate a barbed wire fence; it shows inner differences, inner differences. You know I'm the Minority Leader. The Minority Leader needs to speak for those who are out of power, those who are neglected, those who get stuck with the bill, those that face the greatest challenges, the greatest burdens of our society. I also happen to be fortunate to come from the North Country where the face of poverty is clear. I'm a teacher. I know the value of kindergarten, I know and have seen eyes dulled by poverty and neglect, and I know those kids that have been to kindergarten and have that opportunity and have love and support and attention in their lives. But there's another side to this, like those scales of justice, we have those kids that we want to help and do more for. But I'm afraid we're missing the other side of that scale and the other side is the face of the person who is playing that keno. The place that they come from and what their surroundings look like and what their world looks like. In their perspective we are picking the pocket of the poorest people from the poorest places in the state of New Hampshire to fund something partially, hopefully we can improve on it and maybe we can improve it. These are folks that can afford it the least, and potentially addicted the most. In the midst of an opioid crisis we are going to lure dollars away from those families that need this, when they're going into maybe buy a six pack or whatever, something to chase away the demons. We are going to capitalize on that. This is a transfer of wealth, it's nothing more. It's a transfer of wealth from those who can afford it the least, to those who can afford it the most. Now, not every kid in kindergarten's the same. We're a wealthy state, we're a wealthy state, and some of those kids come from wealthy families who'll be getting this kindergarten. It will be a transfer from the person playing keno to those kindergarten kids who come from wealthy, privileged backgrounds. Especially an area like Coos County where I come from, where we are losing, we're hemorrhaging people, and we're not going to have the children to be able to fix our workforce. We have a negative workforce growth in the next ten years. So the issue really becomes in my communities in the North Country, who will take your prisons! We will take your prisons! We're glad because you know what, it pays the bills. There's more people incarcerated in my district today than anywhere else in the state of New Hampshire, and I am proud to have them. They are human beings that deserve our dignity, they deserve our respect. But we'll take them because it's an economic development opportunity. We will take them, but you're creating the "haves" and the "have-nots," communities that people are leaving and communities that people are going to. And this clearly rewards those communities people are moving to, go to, and leaving those with less money. So we will produce revenue, we will take, I'm sure, my communities would love to have keno, as an opportunity to create some money, and that money will be raised, and it'll go to communities that choose not to for whatever moral judgments they might have, maybe they don't like the way it looks, maybe they don't want those people hanging around the stores and the bars or whatever,

and it is a transfer from those who have, from those who do not have to those who have. That's what this is all about. It is regressive, it's unreliable, and it's unconstitutional. Robert Frost said, "Nothing can make injustice just [except] mercy." Mercy, have mercy on us; a state that's as rich as we are and does so much harm to those, the poorest among us, the poorest among us. When you're in a hole, stop digging. We need to turn this rigged economy, this rigged state government that helps those who have the most against those that have the least, and this is an example of that, and I hope that we can turn this down. Let's have a special session, and let's do kindergarten right and not tie it to a regressive source that is going to hurt poor people and help rich people.

(The Chair recognized Senator Fuller Clark.)

SENATOR FULLER CLARK: Thank you very much, Mister President. I, too, rise in opposition to Senate Bill 191, and what I want to say is that we, as a legislature, have an obligation to provide the best possible opportunity for everyone in this state and particularly the youngest among us. And if we really believe that kindergarten is a mechanism to be able to do that, and is something that we should be investing in, we have the opportunity as a legislature to do that. We're talking basically about a program that has been estimated to cost around \$14 million. And what were we willing to do? We were willing to give additional tax breaks just for one year to the business community for \$20 million. But we couldn't find the money to invest in our youngest population. I find it really outrageous, in a certain sense, in terms of how we should be thinking about the future and how we should be thinking about our youngest citizens in this state. And if we believe that we can solve this problem by tying the funding of kindergarten to keno and that we can turn around in the future and take a very insidious and pervasive form of gambling, over which we will have little or no control, and turn back the tide in the future, I think we are both naïve and unrealistic, and we will see keno in all of the communities that really can least afford to have keno, because it's probably true, my city of Portsmouth, I don't believe will vote for keno. No, I'm not sure that any of the communities in my district would vote for keno. In fact most of them already have stepped up to the plate and are providing full day kindergarten because the citizens in my communities believe that that is what we should be doing for our young people. And where are we as a legislature and as leaders in this state by saying, well you know we can't afford to do kindergarten, we think maybe it's a good idea, we think maybe it isn't a good idea, but we certainly don't want to fund it, we're going to find an alternative way— that I couldn't agree more with my colleague from District 1— that is unreliable, unpredictable, unconstitutional and uncertain for the future. So let's have the real debate about whether or not we should as a state legislature, and particularly as the State Senate, supporting kindergarten and finding the financial resources to do that for now and for the future. I believe that's our obligation, I believe that, you know, I have a moral obligation and an economic obligation to fund kindergarten appropriately, but not through keno. Thank you.

(The Chair recognized Senator Lasky.)

SENATOR LASKY: Thank you, Mister President. I have, and still to this minute, am struggling with my vote on this bill. My entire adult life I have supported education, have put, my husband and I have put ourselves in hock to pay for, you know, a good education for our kids from kindergarten through graduate school. And we had to pay, you know,

our own way through kindergarten in those days. And I have also been a proponent, as I said earlier today, of gaming, again, for other reasons other than the fact of what it is. And I got up this morning and talked about the dangers of online gambling and I think that keno is much the same. I think we, as a group, and as, you know, a bunch of smart people, I think right now we're jumping for whatever reason for that low hanging fruit, or for that shiny bauble that's going to give us all day kindergarten. Now my community has it, my community could use the help in paying for it, that's for sure. Whether ultimately it would pass my board of aldermen, heaven only knows. But at any rate, I'm, you know, being pressured to some extent that well \$1,100 is better than nothing. But you know again, as I stand here my conscience and my gut tells me that we can come together, we have waited this long to do full-day kindergarten, that we can wait a couple more months, or whatever, and we can come together and find a better way to fund it and a more viable. We turn down things all the time because we don't have a viable option. And I have to say it's certainly not that I'm against kids or against education, and I certainly don't generally find myself in a position, I'm frankly more of a libertarian, about letting people make up their own minds about— and I'm not trying to protect people from themselves, but it just does not sit right with me. So I think as I struggled, but as I say this I think I'm going to vote no on this particular way to fund kindergarten, and hope that our better selves will come together in the very near future and find a way to fund this as a sustainable good way to fund kindergarten. And just in closing, because my motto is always leave them laughing, I'm expecting lightning to strike because today I have agreed with the Senator from District 9 and the Right to Life. So, this is a banner day, and I thank you for your indulgence, Mister President.

(The Chair recognized Senator Daniels.)

SENATOR DANIELS: Thank you, Mister President. I will be voting against this bill but my reason is probably a little bit different than most of my colleagues. Very seldom, you know, in our efforts to represent our communities, do we actually get a good sense of what our community is thinking about and when we deal with an issue up here. In my community back in March at our annual meeting, my community voted overwhelmingly for all-day kindergarten, but they did so with having the participants pay for it. To vote now for the bill before us would go directly against the vote of my constituents and what they had voted for in March. So to uphold their vote and the integrity of their vote I will be voting against this bill. Thank you, Mister President.

(The Chair recognized Senator Innis.)

SENATOR INNIS: Thank you, Mister President. You know it's interesting when I drive home from the Senate each time we're in session or after committee meetings, I go up I-95 and as I'm nearing Portsmouth I see giant billboards and they tell me how much money I can win if I play Mega Millions or Powerball this week. Right? Four drawings. Now I'll play now and then, if it gets to 250 million, right? There are a lot of people who play these things every single drawing. And then we have Pick 3 and Pick 4, it's gambling, it funds education. Is it perfect? No. This bill will fund education with gambling. Is it perfect? No. But it gets us full-day kindergarten. It gets us where we want to be and where I've heard so many of you say we need to be. Sometimes solutions aren't elegant, but they work. Sometimes they're not elegant and they don't work. If this one doesn't work, we'll find a way to fix it. I have

confidence in this body to do so, but we've got to take the first step and move this forward and get full kindergarten started and try to make this work. I firmly believe we need to do so. Lottery pays for education, it's gambling. Keno will pay for education, it's gambling. I don't see the difference. Thank you, Mister President.

(The Chair recognized Senator Sanborn.)

SENATOR SANBORN: Thank you, Mister President. I rise and thank my colleagues for reminding me in their debate that this is a product that would only happen through state licensees of alcohol. So my apologies that obviously based upon the current ethics laws that we have in place, even though I do not think it would benefit me any more so than anyone else who is a liquor licensee, I feel compelled to say I may or may not have a conflict and I'll still be participating. Thank you, Mister President.

(The Chair recognized Senator Feltes.)

SENATOR FELTES: Thank you very much, Mister President. Mister President, over the last few days I've heard from a lot of people, that I respect, making compelling arguments to vote for this, and I really do respect and appreciate all the work that the prime sponsor, the Majority Leader, and all of the advocates have done on this bill, and on this issue. You know we're standing here today not debating whether or not we should do full-day K, we're debating whether or not this funding mechanism and this tethering is a good idea. The debate over whether or not full-day K is a good thing is over. Everybody here agrees. That's a good thing. The thing I cannot get beyond, Mister President, is on page 2 of the committee of conference report, where there is a legislative acknowledgement that kindergarteners should be treated the same, and then it goes on to treat them differently. Differently how? Not funding them the same, using hinging full support regardless if it's keno or something else, a specific source. We don't do that for any other kid. We don't do that for any other school child. Why do I think that's a constitutional problem? I think, Mister President, while there's not a mandate for full-day K, there is a legislative acknowledgment even citing adequacy statutes that kindergarteners be treated the same and then we don't do it. Now, you can say alright that's great, Dan, you know you're a lawyer, you know this is your conclusion. But we were sworn to bear faith and true allegiance to the state constitution and the federal, in this particular case the state. Would we acknowledge for the first time in legislation that kindergarten is part of a constitutionally adequate education, and then we don't treat kindergarteners the same, in my view, Mister President, that raises a constitutional issue. That tethering which first appeared in the committee of conference report raises a constitutional issue. I know that we're not judges, and that if something was filed in the future, we're not going to be deciding it. But, why? Why would we? This is the thing I can't get beyond. Why would we subject kindergarteners to potential litigation? And again, can other lawyers make other arguments? They could. I don't know what a court would say specifically, but I can tell you that I firmly and genuinely believe, Mister President, that this does have a constitutional problem. And, you know, my good friend from District 4 said it wouldn't arise until 2020, but certainly some lawyer could make an argument that there is an acknowledgement that those school districts should get full support right now. So, you know we say, "don't let the perfect be the enemy of the good." My friend from District 3 says it a lot, citing the French philosopher Voltaire. I believe, I firmly

believe with votes of 18-5 and 22-1 in this chamber, and 247-116 and then 233-100 on the other side that we all agree on full-day K. That we can un-tether this and do something in January when, you know, it's cooler and maybe cooler heads prevail on the right way forward. There is an argument that some time down the road we can un-tether this. I don't know. But for me, Mister President, I can't support this simply because of the tethering that occurred in the committee of conference, and I do think, though, that today everybody is recognizing in a bipartisan way how important this is and everybody has to make, obviously, their own vote but for me, I can't get beyond that, I can't get beyond possibly setting this up for a situation of litigation. So, thank you very much, Mister President. I appreciate the opportunity to speak on this.

(The Chair recognized Senator Soucy.)

SENATOR SOUCY: Thank you, Mister President. I'm troubled by the fact that I still find this to be such a challenging vote. I'm troubled by the fact that an issue, actually two issues really, and I think that's really the most horrible part, my colleague talked about the sausage factory and others talked about a Sophie's Choice. This isn't good. Today if you vote yes, or you vote no, nobody's feeling good about this. I mean what does it say that we're trying to accomplish something, we're all sort of saying, ugh, well, you know it's part of the loaf, it's something, it's not what we all wanted. What does that say about this, and why don't our constituents deserve better? Why don't my constituents deserve better? I mean look, as my colleague from Manchester said, Manchester's full-day kindergarten. We're struggling, struggling under a tax cap to pay for it, but we do. We're still going to have full-day kindergarten because we know how important it is, we know the difference that it makes. I certainly have constituents that support keno. I was with my dad at a rehab facility yesterday, I'm pushing his wheelchair and somebody else is pushing another and they said hey, I can't wait for keno. My constituents support that, and yet as my colleague from Concord said, they're two separate things, tying them together is what is such a struggle. And I guess what is even more of a struggle is that we have already voted on a plan. You now when the Governor talked about full-day K, and I wished he had said, you know full-day K and full funding for full-day K, and stood up for that and that that's where we were today. That's what we should be voting on. And, is something better than nothing? I guess that's the question that we have to ask ourselves, but you know I really wish the Governor had stood up and said that because we previously voted on a plan that would have provided more aid for some of the poorest in our state, and certainly my colleague from District 1 has poor- we all have poor people that live in this state, but I have the poorest school in the state of New Hampshire, the Beech Street School, 96 percent free and reduced lunch, more than 45 percent English language learners. Do those kids deserve a little more? I would say they do, and if you met some of them in the struggles and the families that they come from, they probably deserve a little more. I struggle with this vote, I truly do because I don't feel, like at the end of the day, I'll feel good no matter how I vote. Do I want some money to be returned to my community? Sure, of course I do. Do I think this is the way to do it, do I think that in the end we're going to walk out of here saying hey we did something for kids? We didn't, I mean it's really unfortunate that, you know, we compromise to the point of just finding ourselves with this before us, and, you know, we're all going to have to stand up and take a vote, yes

or no. But this is a sad situation to be in at this point and I really hope, I really truly hope that we can come up with a real solution. Thank you, Mister President.

(The Chair recognized Senator Bradley.)

SENATOR BRADLEY: Thank you very much. I just want to start out by saluting my friend from Dover for quoting a great American icon, Jerry Garcia, when he said what a long strange trip it's been, if you listened to the debate, yeah, it certainly has been a long strange trip. Another American icon, I think most of you will know who it is said, it gets early around here late. I'm sorry, it gets late around here early. And that's what we have before us today. You know I would agree with those who have said the debate is moving beyond whether full-day kindergarten's important, but the lessons that you learn in kindergarten are lessons that stay with us for life; teamwork, compromise, working together, the fact that you have to share, that you don't always get everything you want, that you have to find a way to cooperate and not dictate. And kindergarten has led a long, long history in New Hampshire. First we funded kindergarten building aid, I believe that was in 1999. And in 2008 we funded half-day kindergarten, and apparently that was constitutional until we've now had a new debate where my friend from Concord opines that the way we're funding this, even though it adds about 60 percent more to the kindergarten grant, is suddenly unconstitutional. I'm not sure what's changed. But there's a little tyke that walks around the Statehouse sometimes, comes in to visit our office on the third floor for pizza. His name is Leo. I bet some of you have seen him. He's Governor Sununu's son; great little kid. Probably has the instincts of his grandfather, but knows he can't be for something while you're against it. But Governor Sununu understands that working families, young families with kids, need full-day kindergarten. So he's not just talking the talk, little Leo proves he's walking the walk. He gets it, Governor Sununu, it's a priority. But you know a lot of things have happened since this legislature came into existence in January. We've had to deal with the DCYF crisis, we've had to deal with the mental health crisis, we've had to put a lot more resources into the DD community, we've had to increase provider rates, all the things I talked about in the budget, a lot of the good things that we did in the budget. And yes, we tried to balance things, and so our friends and neighbors who are waiting for a bed in the New Hampshire Hospital, in my mind, became a higher priority and \$20 million, or maybe it was 22 when all was said and done, went to fund mental health services. We have to establish priorities, and the thing that, the lesson that I think about when I drive home, what does kindergarten mean? It means cooperate, it means don't dictate, it means work together, all those life skills that you have to learn. We need to remember them sometimes. And in this building it means the art of the possible. Now I don't like keno, I'll be right up front about it. It's a tough vote for me, too, just as it's a tough vote for a lot of people. But my friend from Dover, who's our ultimate quotester, is not the only one that likes to read big books, and so I read his op-ed the other day and I'm going oh my God, how are we ever going to pass this bill? I don't like it because of keno, but I think the good outweighs the bad, I'm going to vote for it. And I saw your editorial the other day, and then I talked to our friend from Dover and he said I'm going to vote for my bill, and I thought about courage. So I'm thinking about courage and I'm thinking about expectations; what do kids expect from us? They expect opportu-

nity. So one of my fave books— I'm sure our friend from Dover has read *Great Expectations* many times— and the central character, when he was a young child stole a pork pie to give to a convict who was hungry. And when the convict was led away, who later became Pip's benefactor, he realized when he thought about it, as I'm sure our friend from Dover thought about it, thought about courage. And he thought about it in this way: "I was too cowardly to do what I knew to be right, as I had been too cowardly to avoid doing what I knew to be wrong." There are two sides to this debate; there is no question about that. But we're called upon here, to do things that sometimes stretch our limits. And to my friend from the North Country, it's unfortunate he's not here, you know he talks about poverty and he talks about neglect. Our friend from the North Country has thirty-five communities that have kids. Some of them are purchases, and grants, and so the fifty-nine communities, not all of them have kids. But of the thirty-five communities in our friend's from the North Country that have students, twenty-seven of them have full-day kindergarten. So I say to my friend from the North Country, that's property tax relief, the kind of property tax relief that our friend from Concord fought for in his property tax relief bill. And to my friend from Concord, some of your district has full-day kindergarten, but Concord doesn't, and voting for this bill gives them an incentive to be part of the remaining 25 percent or so of New Hampshire that doesn't have kindergarten to do the right thing, and help them with the money to do the right thing. And my friend from Manchester, I know how both of you are tortured just as I have been about keno, it's a million dollars of property tax relief to a community that I hear about all the time from both of you on the floor, needs that help. So I think the question that we have to ask ourselves here, what are we about today? Are we about helping kids have the opportunity that they need something our friend from Dover has fought for, something that Representative Wallner, Almy, Barry, and Bennett, Eaton, Gile, Martin, Nordgren, and Smith penned a letter to their colleagues supporting this bill because they said, "it's because of our shared values that you have joined us throughout this legislative session in voting for expanded funding for quality full-day kindergarten programs. You understand that a full-day learning process produces lasting gains for our kids in an academic achievement, increased graduation rates, and reduced crime rates." So I'd like to hope that there's a consensus here that even though some of us are uncomfortable, and I am with keno, what I'm not uncomfortable with is giving every five year old, like Leo Sununu, who we know, he'll be fine, Leo will be fine, but Lester, who may live in a town over, or Lynn, who may live in another town in New Hampshire, let's give Leo, Lester and Lynn full opportunity for full-day kindergarten. That's what we should be about today. Thank you, Mister President.

The question is on the adoption of the Committee of Conference Report. A roll call was requested by Senator Avard, seconded by Senator Sanborn.

The following Senators voted Yes: Giuda, Bradley, Watters, Gray, French, Ward, Kahn, Avard, Carson, Reagan, Soucy, Birdsell, Gannon, Innis, Morse.

The following Senators voted No: Woodburn, Hennessey, Sanborn, Daniels, Lasky, Feltes, D'Allesandro, Fuller Clark.

Roll Call, Yeas: 15 - Nays: 8. Adopted.

MOTION TO ADJOURN FROM EARLY SESSION

Senator Bradley moved that the Senate adjourn from the Early Session, that the business of the Late Session be in order at the present time.

Adopted. Adjournment from the Early Session.

LATE SESSION

LIST OF RULE 6-25'S FOR THE DAY

Senator Feltes: HB 517

Senator Sanborn: HB 25-FN-A, HB 131, HB 144, HB 161-FN, HB 164, HB 215, HB 237, HB 247, HB 258, HB 315, HB 319, HB 340, HB 364, HB 371-L, HB 420-FN, HB 448, HB 517, HB 556, HB 575-FN, HB 580-FN-A, HB 620, HB 654-FN, SB 35, SB 43, SB 44, SB 66-FN, SB 89, SB 121, SB 134, SB 155, SB 191-FN

Senator Woodburn: SB 155

ANNOUNCEMENTS

(The Chair recognized Senator Giuda.)

SENATOR GIUDA: Thank you, Mister President. I rise for a point of personal privilege. As you know, at the start of this session, we suffered a misfortune that has colored my family's life. I rise to thank all of you who have been supportive with your prayers, your words. I thank in particular the Senator from District 5, who on behalf of the minority party delivered food baskets while my family was camped out at Dartmouth-Hitchcock. I'm eternally grateful for that. We enter a new phase next week in which we are no longer seeing signs of improvement. We now shepherd my spouse to the end of her life through hospice care, and we ask your support and your prayers as we continue to do that. Thank you.

Recess. Out of recess.

SENATE CLERK'S NOTE

Due to uncontrollable circumstances there was a loss in audio transmission in regards to a portion of President Morse's remarks.

PRESIDENT MORSE: I believe we're waiting on LBA and a few others to come up. While we're waiting I'd like to recognize a few staff members who are about to get married this summer. I'm sure they're glad the budget's over because it starts shortly. Jack, if he stays out of trouble and doesn't play hockey for the rest of the week, is getting married next weekend. Josh is here, he's getting married at the end of July; and Bobby's getting married at the end of August. I think we'll stop there, we'll fill out the fall after this, but if anybody wants to join them. But we wish you all the best, and we certainly are happy, for all of us, that the session's going to end today, and I think you're going to enjoy your summers, and I certainly know when I texted my daughter that I am looking forward to taking tomorrow off. God knows what would have happened if we didn't...

I think many Senators probably want to recognize their staff, but let me start. I certainly brought in the Senate President's staff this morning, not knowing where this day was going to go. And I wanted to make it perfectly clear to them that the Senate led again, in this State House, and I certainly appreciated everything that they have done for all of you. So with that, I'd like to thank the staff on the third floor for all their efforts and for making sure we got through this session with the honor that I believe we started it with. So, thank you very much.

(The Chair recognized Senator Daniels.)

SENATOR DANIELS: Thank you, Mister President. I wanted to wait until we had the LBA staff here. Living with them for the last six weeks, I can't say enough about their dedication to the work for the state, the hours that they put in, and I just wanted to recognize them for truly being a great bunch of professionals and it's something that, having been on Finance now through one of these sessions, you really know that you can't do the job without them. They were quick on their turnaround and made sure we had the resources that we needed for the next time we met. I know that there was at least one night where someone stayed until like 3 o'clock in the morning, and was there early the next day. So, to all the folks in LBA, thank you so much for a great job and I hope you have a nice, restful summer.

(The Chair recognized Senator D'Allesandro.)

SENATOR D'ALLESANDRO: Thank you, Mister President. Mister President, I want to echo the sentiments of Senator Daniels. Listen, no Senator can do his or her job without the support of our staff. Starting with the people that work in our offices, and I couldn't do anything without Sonja who's been with me since time began. But I want to tell you about the Legislative Budget Office and Legislative Services. I've been around here a long time. I think Michael Kane and his staff and Chris and the rest of them, did a magnificent job. It's so important to all of us to have your support. And there wasn't a day that came and went when I didn't put a call in to 3161 to get the beautiful and talented Pamela. Where's Pamela? Pamela! The beautiful Pamela and asked her for her cookies and her cake but I never got any. But I just, again, can't say thank you loud enough or long enough; and to Legislative Services, just outstanding. Thank you for everything, everything you do. You've been around here a long time. Richie, I've been working on you forever and you're right there for me all the time and everybody. Just wanted to make it quite clear; nobody can do their job without support. You people give us that support and make us better people, make us better legislators and allow us to do our job, and I can't say thank you enough for that. And my last thank you is to the President. I've served with a lot of Presidents. I don't think anybody's done the job any better, and I mean that. Nothing in this life is easy, certainly this is a very, very tough business, but we've had some very difficult times here. We've lost Senators when I've been here and those tragedies struck home and we were able to fight through it and be a better Senate. But again, I can't thank you enough, Chuck, for the work, the support, and everything you've done to keep the Senate the body that it always has been; a quality entity that represents the best in democracy. Thank you.

(The Chair recognized Senator Avard.)

SENATOR AVARD: Thank you, Mister President. Personal privilege. Just real quickly— I know there's a new movie out and it's with Wonder Woman. Well I think they missed the right person for that, because I want to recognize Marie. She takes care of three Senators, she juggles and that's just amazing, and if I should serve again I want her. But sentiments are exactly what the Dean said, that without Marie we couldn't do anything. It's just amazing how she keeps us in line, especially me who has issues. So, I thank Marie for everything that she does.

(The Chair recognized Senator Carson.)

SENATOR CARSON: Thank you, Mister President. Personal privilege please. Mister President, there are a number of people here that make

us successful and I'd like to recognize Miss Deb Chroniak, she really is my rock. She keeps me on track and that's a hard thing to do, and I can't thank her enough for all the late hours she puts in, the frantic phone calls, everything that she does for me every day. I'd also like to thank Jenny Horgan. She literally got thrown into the deep end of the pool by becoming the secretary for Judiciary, and she did a great job this year and I want to thank her. I'm not done. There is one other person I'd like to thank Mister President, and often times when we thank our staff we tend to overlook him, but I'd personally like to thank our Senate Attorney Mr. Lehmann. The amount of work that he does for Senate Judiciary is amazing and we can't do the job we do without him. So I want to thank him for all his work.

(The Chair recognized Senator Giuda.)

SENATOR GIUDA: Thank you, Mister President. As a freshman Senator I had the early privilege of not having an assistant; that in and of itself was a show. And then you brought forth to me Griffin Roberge. He could have sold tickets at the process we went through to get ourselves arranged, and at one point it finally came to a head and Griffin said, basically, if you touch the schedule again I'll break your arm. So thank you Griffin for putting up with the many travails we've had. You're welcome to break my arm because I wouldn't touch that schedule with a ten foot pole. Thank you.

(The Chair recognized Senator Woodburn.)

SENATOR WOODBURN: Thank you, Mister President. I think we have to give a great round of applause because all of us love to eat. All the fun is out there, never out here in the Senate, and if it wasn't for Marlene Taylor and Nancy Nolin we would be starving. And it looks so good and it tastes so good and they just do a tremendous job. But I also want to thank the minority staff and recognize Ryan, Laura and Marlene. Thank you for everything that you do for all of us.

(The Chair recognized Senator Bradley.)

SENATOR BRADLEY: Thank you very much. A lot of the other thank you's go to a great group of people and I just want to thank some of the directors of the different divisions. I saw Dave Alukonis in the back of the room. He's come in as interim director of OLS. OLS, as long as I've been in this building, has done a fantastic job. So thank you OLS for all your hard work. Joyce Phinney, where is Joyce? If she didn't keep the accounting straight, none of us could be here, so thank you very much for all of your hard work. Scott Rupp, IT, I just had my computer crash yesterday so I'm going off grid, nobody's going to find me for a long time, I'm going to throw my phone in the lake, but I don't want it to happen to the computers here so Scott, wherever you are, thank you for, there he is, for your work, too. Doug Dolcino, operations. This place runs smoothly, runs efficiently, and Doug, I'm looking for you, too, Doug. I'm sorry, I'm not seeing you, is he here? He's working, alright. The tours that are given in this building are exemplary and Virginia Drew and Deb Rivers, they do a fantastic job. Dianne, our nurse, I thought we were going to need you today that somebody would pass out from heatstroke. You know I hate to take my jacket off, so I thought it might be me. Thank you for always being on duty. Director of Security, Joe Burke. Director of Security, Joe Burke, in this age of terrorism and the threats that we saw, we see every night on our TV to say nothing of what happened to former colleagues of mine in Washington; it is a tough job. Thank you for keeping all of us safe. Thank you for keeping all of these people safe-

the important people in this building, great job. Angela moved from the third floor back to the first floor. She had been an institution on the first floor, she'd come to the third floor. Now she's an institution back on the first floor, and all of the other committee aides that do a great job in always trying to do your best to make us look good. I don't know how you do that, but you're always giving 100 percent effort. So thank you, Angela, and every other committee aide. Speaking of somebody else who always makes us look good are these individuals led by Tammy Wright in the Clerk's office. We couldn't do what we do without the very competent work of all of you. God bless you and thank you very much. I love working with Ryan Mahoney and the minority staff. We go down there, there's always something to eat. I don't know how Woody's lost weight. He's done it somehow, but it's a great friendship, if you will, that we have even though a lot of times we're on opposite page on the issues, so that you Ryan and Laura for everything you've done. I want to echo Woody's thanking of Nancy and Marlene for the great food. I've gained weight, I don't know how you haven't but it's, you know, you come here on Thursdays and you eat well. Our staff on the third floor: my assistant Kyle, Renata, I saw her here, Griffin, Bobby, Josh, Kate, Rick, we have a great team. A great team that has helped us, has helped the Senate President, and no one more important to that team than Kristy, who has become the best Chief of Staff that we could ever possibly have. And lastly, let me thank research. None of us know anything here, or sometimes we think we do, but it's usually the Senate Research that sets us straight with some of the historical information that we need and some of the other information that we need. So Theresa, Diane, Patrick, I saw Patrick back here somewhere, there he is. Thank you very much for everything that you do. So, I think in conclusion it's been a great session and I want to welcome back somebody that probably has the hardest job in this building, and that's Shannon. Where's Shannon? There she is. She has to keep track of him. That's a hard job. So thank you very much Shannon. Thank you all very much, have a great summer, you're not seeing any of us for a long time.

INTRODUCTION OF GUEST

PRESIDENT MORSE: There are several more Senators that would like to speak but I would like to introduce a guest. Our relationship over the last six months has grown, and that's with like Senator Bartlett whispering in my ear, "never compromise the Senate's position." But I'm telling you, the leadership of the Governor has been great and I thank him for coming in right now.

GOVERNOR SUNUNU: You guys are thanking your entire staff; I didn't know you had so much staff. I don't know how we're doing it. For what it's worth, I wasn't planning on saying anything, but you guys are the volunteers and given what you guys have done, I never had the honor of being a Senator or a House member, but knowing what you have to do for six months for the whole volunteer pay of \$100 a year, it's incredible, it really is. And not just working with Senator Morse, and Senator Bradley, but really all of you, trying to be accessible and you've all been great, absolutely great to work with. We don't agree on every issue of course, but you all deserve an absolute round of applause for the tireless work that you do. On behalf of my entire staff, we've had an absolute ball working with you. Enjoy the summer, we'll be here working. You guys know where the office is, but enjoy the summer and we'll get back at it again soon. So thank you guys very much, I really appreciate it.

(The Chair recognized Senator Hennessey.)

SENATOR HENNESSEY: Thank you. This is my last chance to speak as a newbie, so I really very much echo what everyone else has said about all the wonderful people. Coming from the House, I couldn't believe that there were people here to help. But I wanted to mention two people who haven't been mentioned and, well three actually. Jenny and Ryan, who kept my two committees going— okay it's going to be more than three— and Senator Carson who is the chair of one of my committees, and Senator Bradley, I've learned an enormous amount from both of you. And I would like to particularly thank Jessica Bourque, who kept me going every day when, especially at the beginning, I would say, I think I might be too old for this, and she had a good answer every time; no you're not. But I can't remember the bill numbers. That's okay, you know she was great. And my office mate, Senator Feltes, who has given me the support I never could have dreamed of. So thank you to everybody.

(The Chair recognized Senator Innis.)

SENATOR INNIS: Thank you, Mister President. Personal Privilege. I'd first like to point out Angela Leach who's lurking over there somewhere. She has been a great help to me. She is very firm, very direct, tells me what I need to do and when and I'd better damn well do it. And I really appreciate that. I'd like to thank my Senate colleagues for your patience this year as I figured it out. This is my first political office, and I found on both sides of the aisle great support, built some friendships, and I'm truly, truly grateful for what you've provided. Certainly Tammy, Kristy and others have guided me along the way as well. But I wanted to reserve a very special thanks to the President of the Senate and the Majority Leader, who after I learned I was chairing the Commerce Committee politely informed me my first hearing would be Right to Work. Thank you for helping me to get acclimated very, very quickly. Thank you, Mister President.

(The Chair recognized Senator Daniels.)

SENATOR DANIELS: Thank you, Mister President. I'm going to take a risk and pretend that I don't realize what the words don't you dare mean, and recognize Deb Martone, my assistant, who for the first part of the session we seemed to compete as to who could get to the office first in the morning until she realized I don't sleep half the night. But Deb has been there in the morning, she's been there long after I leave, she's the one who keeps things organized in Finance. She was the one to mentor me through the process, to make sure that the committee stuff was all set up, taken down and moved around as we need to, but I just can't say enough for the work that she has done, a true professional, indeed I'm very fortunate to have her.

(The Chair recognized Senator Kahn.)

SENATOR KAHN: Thank you, Mister President. As my colleague from District 5 said, the newbies, great experience to work with everybody in this chamber, the staff and the elected officials. When I came into the office that I share with Senator Watters, his frustration of staffing in the office was palpable. We want to thank you Kristy for helping us out, but I got to thank Jessica Bourque and Jenny, and this is an opportunity to introduce Tricia Melillo, who is our assistant for Senator Watters and Senator Kahn. Thank you for just a wave so that you all recognize her because she's a great talent and she'll be staffing other things I'm sure in the future, you'll find a way for her to do that. And I also just want

to thank, it's already been done, the budget office, you didn't know my interest in budgets, you've just been great when I walk in and treat a Senator like, you know, that I could have the same access to the same information that your committee members had. That's truly what I was told to expect, it wasn't until it was delivered that I really trusted that input, but thank you. And to the OLS staff, I've got to say if I track your numbers, your coding system, we wrote 2,330 different bills, amendments, things that never saw the light of day, that's just amazing that that's what this body generated and that's just in this body with an "S" on it as opposed to all the other "H's" that you no doubt did. It's been a pleasure and I want to join the chorus in saying thank you so much.

(The Chair recognized Senator Gannon.)

SENATOR GANNON: Thank you, Mister President. I want to thank my son, Billy and daughter Kate for coming today. I did introduce you earlier and I said nothing embarrassing so we got through this part. I want to thank Sharon Carson for teaching me that it's not just Judiciary, there is the ED&A and it is important, too. And Regina, thank you for teaching me everything about Transportation and I'm getting there, and Kat who has to put up with not only me, but the bear and the two deer. Wherever you are; thank you very much for putting up with me and the animals. Thank you. Thank you, Mister President.

(The Chair recognized Senator Birdsell.)

SENATOR BIRDELL: Thank you, Mister President. I just want to thank Kat, not only for having to deal with the animals in your office, but the ones in Transportation and all the newbies that we had in Transportation. She had a lot of patience and she kept us organized, as well as Kelly in Election Law and I guess we're going to lose you and we're, we just got you trained! So, we're going to really miss her as well.

(The Chair recognized Senator Lasky.)

SENATOR LASKY: Thank you, Mister President. I just want to echo my thanks to everyone who is in this room. Without you it, you know, we couldn't exist and you all make it a good place to come to work every day. But I particularly want to say I've had the pleasure and good fortune to be led around by Marie and for the past year and a half to be helped and led around by Kelly Flathers and we have formed a wonderful working relationship, and that's the good news. The bad news is Kelly is leaving us next week. And so I want you all to take the opportunity, she's moving out of state, and to what I know is going to be a wonderful future and wonderful opportunities for her. So, I want you all to know that and take the opportunity to wish Kelly good luck, and pick me up off the floor. Thank you.

(The Chair recognized Senator Feltes.)

SENATOR FELTES: Thank you, Mister President. Mister President, I want to give a very special shout out to an absolutely wonderful person and a great assistant Jessica Bourque, for all she has done let's give Jess a round of applause. And thank you, Senator Hennessey for your comments. And to everybody, you know we have disagreements and sometimes those disagreements are contentious and it can be tough on us, it can be tough on our staff, but I really appreciate working with all of you and all the work that you've done in good faith to serve the people of New Hampshire. So thank you all very much for this session.

(The Chair recognized Senator Gray.)

SENATOR GRAY: Certainly Renata keeps me, wherever she is, you know, straight in the office and Kelly, I didn't know somebody else was going to have to retrain me after you helped me out in the committee. But everyone on the staff, when you go see them, especially as a freshman and you have questions, I mean every department has been helpful. I mean, you know, Legislative Services not saying well gee, you know you've already put in three amendments this week, you know. The Senate Research that can tell me who the first woman that went into the Veteran's Home was, and why that bill was the way it is. Every one of the staff have been helpful to me and, you know, hopefully helped me to do a better job as a Senator, and I thank you.

(The Chair recognized Senator Fuller Clark.)

SENATOR FULLER CLARK: Thank you very much, Mister President. I'd just like to echo the acknowledgement to all the staff that is here, how hard you work, and the many hours that you put in, and that you're always willing to be helpful and to assist us and to support us and it's really quite remarkable. I don't think that the outside world really understands what you do and how you help us and how privileged we are to have you. But in addition to that, I would really like to thank the Minority Leader, Jeff Woodburn, who has done a remarkable job in promoting the values and issues that we as Democrats care about. So Jeff, thank you so very, very much. I'm very proud to have the opportunity to have served under your leadership, and I'd also to thank Senator Bradley and Senator Morse because your doors are always open, you're gracious and cordial and willing to listen and I appreciate that fact so very much, and thank you, again, for the role that you play in making sure that this body is respected and does a good job.

(The Chair recognized Senator Watters.)

SENATOR WATTERS: Thank you, Mister President. I, too, want to thank all my colleagues in both parties for a good session, my committee chairs, and one who has departed quickly and the others who are still here. And I want to echo what Senator Kahn said, too, about our, perhaps our newest staff member, Tricia Melillo. We had an interesting kind of a, I don't know, whether you'd think it was a Yankee Swap or speed dating with an employment service from our temps, and then boy did we get lucky when Tricia showed up and I said it's going to be, you know you've seen those movies where the people are trying to run and catch up and throw themselves onto a train that's leaving the station and I thought that's what it's going to be like. And I want to thank her for what a quick study and how much she's helped us and also I sympathize with her; she not only got two Democrats, but she got two academics and just take a look at our desks and you'll know what it's all about, but thank you, Tricia.

(The Chair recognized Senator Soucy.)

SENATOR SOUCY: Thank you, Mister President. I, too, want to thank Ryan Mahoney and Laura O'Neill, who are phenomenal in managing our caucus. I especially want to thank Marlene Taylor, who just goes above and beyond, not only does she feed all of you very well but she certainly takes care of us downstairs. The personal touches and the insight that she has and the ability to read what's going on and what we need is just extraordinary. So I can't thank Marlene enough. I also want to mention a couple people that aren't here, Joe Burke, if you'll tell Larry we love him. He's always here late at night for us and through the night, and Jim and Donna who is downstairs working already cleaning our offices

and taking care of all of us. But thanks to you, all of my colleagues; I've had kind of a rough year this year and people have been very supportive and I really appreciate that, so thank you.

PRESIDENT MORSE: Well, I just, you know I can always come in here and thank my wife and daughter which they certainly check in every day, but the person that gets the brunt of that is certainly Shannon. She had the baby on time, she came back two days late, but that's okay. But I want to thank her for everything she does to keep my family knowing where I am and where I'm not going to be, and thank you for everything you've done to keep the Senate rolling. My Chief of Staff truly has become a model for what chief of staffs should be. She recognizes that we all have different beliefs; she certainly makes sure that she works hard to make sure your lives move on and we work together. And almost every day she will give me the criticism that I need to make it through the day, to make sure that that happens. And I can't thank her enough for how much she cares about the state of New Hampshire, because she's truly a great Chief of Staff.

You know earlier today I, somewhat, got a lecture from the Dean and I said gee, I didn't even go to school under him, but the reality is I go to school with him every day. He's probably the one I check out with every day. I'm here often a little more than he is lately, but the fact is he gets it, he understands what it's all about. It's the twenty-three of you that make a difference. It's not about the Senate President. I thank you for the kind words, but without you we couldn't make a difference every single day in the state of New Hampshire. We may not agree on everything and I see it in your faces, trust me, standing up here, that's an easy thing to do. But the reality of the whole thing is, as I said in the beginning, it's the twenty-four of us working together that have made a great difference in the state of New Hampshire, and as you go into this summer and you try to take a few hours off, which I know most of you won't, make sure that we do it with the same honor and respect that we've always treated each other with. And to all of you in the background, what Senator Bradley said, I mean immensely, thank you, thank you, thank you. You made us look great this year.

Without objection, all personal privileges and unanimous consent shall be entered into the permanent *Journal of the Senate*. (Rule 2-16 and Rule 2-17). Adopted.

MOTION TO RECESS TO CALL OF THE CHAIR

Senator Bradley moved that the business of the day being completed, that the Senate recess to the Call of the Chair for the purposes of sending and receiving messages, and processing enrolled bill reports and amendments and when we recess, we recess to the Call of the Chair.

Adopted. The Senate is in recess to the Call of the Chair.

LATE SESSION

OUTSTANDING BILLS

On Thursday, June 15, 2017 the following Legislation was not signed off in Committee of Conference:

SB 74-FN, relative to economic revitalization zone tax credits.

HB 84, relative to having a loaded firearm in a motorhome, and relative to having or carrying a loaded rifle or shotgun in a motor vehicle.

HB 228, relative to transportation of alcoholic beverages by a minor.

HB 463-FN, regulating groundwater pollution caused by polluting emissions in the air and relative to standards for emerging contaminants in drinking water.

HB 527, relative to confidentiality of forms and rates and relative to the length of docks on a water body, water body size.

HOUSE MESSAGE

The House of Representatives has adopted the recommendation of the Committee of Conference to which was referred the following entitled House Bill(s):

HB 25-FN-A, making appropriations for capital improvements.

HB 131, relative to the costs for notice of changes in a zoning district.

HB 144, making appropriations for the expenses of certain departments of the state for fiscal years ending June 30, 2018 and June 30, 2019.

HB 161-FN, relative to beverage sales at farmers' markets and relative to liquor commission sales.

HB 164, relative to poker in private residences and relative to limits on wagers in charitable games of chance.

HB 215, establishing a commission to study the legalization, regulation, and taxation of marijuana.

HB 237, establishing a committee to study helmet and restraint laws for youth operators and passengers of OHRVs and snowmobiles, and relative to a trail connector in the town of Henniker.

HB 247, relative to retention of voter registration forms.

HB 258, relative to the submission and approval of subsurface sewage disposal system plans, relative to septic requirements in conversions to accessory dwellings, and authorizing certain septage and sludge land applications.

HB 319, limiting 20-day registration plates, relative to the suspension of a driver's license, and relative to salvage certificates of titles for motor vehicles.

HB 340, establishing the lakeshore redevelopment planning commission.

HB 364, relative to accidents involving youth operators of motor vehicles.

HB 371-LOCAL, relative to bond requirements for public works contracts.

HB 420-FN, relative to ignition interlock requirements in manslaughter cases involving alcohol.

HB 448, relative to certain ignition interlock violations.

HB 517, relative to state fees, funds, revenues, and expenditures.

HB 556, requiring schools to post the state telephone numbers to report child abuse and relative to criminal history records checks of school employees and volunteers.

HB 575-FN, relative to the certification of acupuncture detoxification specialists.

HB 580-FN-A, relative to fantasy sports contests.

HB 654-FN, establishing a committee to study the regulation and taxation of vacation rentals and short-term rentals, and relative to examinations of vacation and short-term rentals.

June 29, 2017
2017-2391-EBA
06/03

Enrolled Bill Amendment to HB 25-FN-A

The Committee on Enrolled Bills to which was referred HB 25-FN-A
AN ACT making appropriations for capital improvements.

Having considered the same, report the same with the following amendment, and the recommendation that the bill as amended ought to pass.

FOR THE COMMITTEE

Explanation to Enrolled Bill Amendment to HB 25-FN-A

This enrolled bill amendment makes a grammatical correction and corrects certain references in the bill.

Enrolled Bill Amendment to HB 25-FN-A

Amend the footnote to paragraph XVIII of section 1 of the bill by replacing line 1 with the following:

* To provide funds for the appropriation made in subparagraph XVIII, G, the state treasurer is

Amend section 8 of the bill by replacing line 4 with the following:

the name and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-

Amend section 20 of the bill by replacing line 4 with the following:

plaza for motorists is not feasible, then in addition to the sum appropriated in section 1, subparagraph

Amend paragraph 40 of section 22 of the bill by replacing line 1 with the following:

40. The appropriation made to the department of corrections in 2013, 195:1, IV, A, as amended by 2015, 220:15, extended by

Amend paragraph 45 of section 22 of the bill by replacing it with the following:

45. The appropriation made to the department of education in 2013, 195:1, V, A, as amended by 2014, 237:2, extended by 2015, 220:23, 35 for renovation of CTE center Dover-state share.

Amend paragraph 46 of section 22 of the bill by replacing line 1 with the following:

46. The appropriation made to the department of education in 2013, 195:1, V, B, as amended by 2014, 237:2, extended by

Amend paragraph 97 of section 22 of the bill by replacing line 1 with the following:

97. The appropriation made to the liquor commission in 2013, 195:1, XII, D, as amended by 2015, 220:14, as extended by 2015, 220:23, 80 for renovate

Amend paragraph 98 of section 22 of the bill by replacing line 1 with the following:

98. The appropriation made to the liquor commission in 2013, 195:1, XII, H, as amended by 2015, 220:14, extended by 2015, 220:23, 83 for Portsmouth

Amend paragraph 99 of section 22 of the bill by replacing line 1 with the following:

99. The appropriation made to the liquor commission in 2013, 195:1, XII, J, as amended by 2015, 220:14, extended by 2015, 220:23, 85 for signage and

Amend paragraph 100 of section 22 of the bill by replacing line 1 with the following:

100. The appropriation made to the liquor commission in 2013, 195:1, XII, E, as amended by 2015, 220:14, extended by 2015,

Amend paragraph 101 of section 22 of the bill by replacing line 1 with the following:

101. The appropriation made to the liquor commission in 2013, 195:1, XII, G, as amended by 2015, 220:14, extended by 2015,

Senator Avard moved adoption of the Enrolled Bill Amendment. Adopted.

June 26, 2017
2017-2386-EBA
03/01

Enrolled Bill Amendment to HB 164

The Committee on Enrolled Bills to which was referred HB 164

AN ACT relative to poker in private residences and relative to limits on wagers in charitable games of chance.

Having considered the same, report the same with the following amendment, and the recommendation that the bill as amended ought to pass.

FOR THE COMMITTEE

Explanation to Enrolled Bill Amendment to HB 164

This enrolled bill amendment corrects the title of the bill to reflect the contents of the bill. This enrolled bill amendment also contingently authorizes the renumbering of new RSA subparagraph.

Enrolled Bill Amendment to HB 164

Amend the title of the bill by replacing it with the following:

AN ACT relative to poker in private residences.

Amend the bill by replacing all after section 1 with the following:

2 Contingency; Renumbering. If HB 580-FN-A of the 2017 regular legislative session becomes law, RSA 647:2, V(d) as inserted by section 1 of this act shall be renumbered as RSA 647:2, V(e).

3 Effective Date. This act shall take effect 60 days after its passage.

Senator Avard moved adoption of the Enrolled Bill Amendment. Adopted.

June 22, 2017
2017-2379-EBA
05/10

Enrolled Bill Amendment to HB 170

The Committee on Enrolled Bills to which was referred HB 170

AN ACT relative to posting notice and minutes of public meetings on the public body's website.

Having considered the same, report the same with the following amendment, and the recommendation that the bill as amended ought to pass.

FOR THE COMMITTEE

Explanation to Enrolled Bill Amendment to HB 170

This enrolled bill amendment makes a technical correction and inserts a renumbering contingency.

Enrolled Bill Amendment to HB 170

Amend RSA 91-A:2, II-a as inserted by section 1 of the bill by replacing line 1 with the following:

II-a.(a) If a public body maintains an Internet website or contracts with a third party to

Amend the bill by inserting after section 1 the following and renumbering the original section 2 to read as 3:

2 Contingent Renumbering. If HB 460 of the 2017 regular legislative session becomes law, RSA 91-A:2, II-a as inserted by section 1 of this act shall be renumbered to RSA 91-A:2, II-b.

Senator Avard moved adoption of the Enrolled Bill Amendment. Adopted.

June 26, 2017
2017-2381-EBA
06/04

Enrolled Bill Amendment to HB 420-FN

The Committee on Enrolled Bills to which was referred HB 420-FN

AN ACT relative to ignition interlock requirements in manslaughter cases involving alcohol.

Having considered the same, report the same with the following amendment, and the recommendation that the bill as amended ought to pass.

FOR THE COMMITTEE

Explanation to Enrolled Bill Amendment to HB 420-FN

This enrolled bill amendment makes a technical correction.

Enrolled Bill Amendment to HB 420-FN

Amend RSA 265-A:38, I as inserted by section 2 of the bill by replacing line 3 with the following:

revocation or suspension imposed in RSA 265-A:18, 265:79, **630:2, III** or 630:3, a hearing shall be

Senator Avard moved adoption of the Enrolled Bill Amendment. Adopted.

June 23, 2017
2017-2384-EBA
10/04

Enrolled Bill Amendment to HB 517

The Committee on Enrolled Bills to which was referred HB 517

AN ACT relative to state fees, funds, revenues, and expenditures.

Having considered the same, report the same with the following amendment, and the recommendation that the bill as amended ought to pass.

FOR THE COMMITTEE

Explanation to Enrolled Bill Amendment to HB 517

This enrolled bill amendment makes various technical corrections and incorporates changes from HB 405, HB 624, and HB 332 of the 2017 regular legislative session.

Enrolled Bill Amendment to HB 517

Amend the bill by replacing section 9 with the following:

9 Judicial Retirement Plan; Deductions; Retiree Health Insurance. Amend RSA 100-C:11-a to read as follows:

100-C:11-a Retiree and Spouse Health Insurance Premium Contribution.

I. Retired judges may participate in state retiree health plans offered under RSA 21-I:30 according to eligibility rules established under the judicial branch uniform personnel classification and compensation system.

[H] ***I-a.*** Retired judges and their applicable spouses who are not Medicare eligible and receiving medical and surgical benefits shall be responsible for payment of a premium contribution amount based on a percentage of the total monthly premium attributable to the applicable retiree and/or spouse, as determined by the commissioner of administrative services, with prior approval by the fiscal committee of the general court, provided the percentage is not lower than ~~[12.5]~~ **20** percent.

II. Retired judges and/or spouses who are eligible for Medicare Parts A and B due to age or disability shall be responsible for payment of the premium contribution amount based on a percentage of the total monthly premium attributable to the applicable retiree and/or spouse, as determined by the commissioner of administrative services, with prior approval by the fiscal committee of the general court, provided the percentage is not lower than 10 percent. Such premium contribution shall only be collected from eligible retired judges and spouses with a date of birth on or after January 1, 1949.

III. The department of administrative services shall provide information as to the total monthly premium cost for each participant to the judicial retirement plan for purposes of calculating this deduction. The judicial retirement plan shall deduct the payment required under this section from the retiree's monthly retirement allowance. Deducted amounts shall be remitted to the administrative office of the courts within 14 days along with a statement identifying from whom the deduction was made, and shall be used to pay for plan retiree and spouse health care expenses and any administrative costs related thereto.

Amend section 38 of the bill by replacing line 3 with the following:

4:9-c, I(i); 4-F:1, II(a)(4); 6:12-j, V(d)(1); 17-R:1, II(n); 19-A:5, IV; 19-A:8, II;

Amend section 39 of the bill by replacing line 3 with the following:

television commission established in RSA 12-A:14-a and RSA 12-A:41-b shall operate as

Amend RSA 12-O:28 as inserted by section 40 of the bill by replacing line 5 with the following:

each year thereafter, the division shall similarly provide results and validation from the previous

Amend RSA 12-O:42 as inserted by section 40 of the bill by replacing line 6 with the following:

Hampshire Workforce Opportunity Council established under RSA 12-O:44. The commissioner

Amend RSA 194-B:1, VI as inserted by section 93 of the bill by replacing line 1 with the following:

VI. "Full-time enrolled pupil" means a pupil pursuant to RSA 194-B:1, XI and

Amend section 95 of the bill by replacing line 2 with the following:
194-B:11, I(b)(1) to read as follows:

Amend section 96 of the bill by replacing line 1 with the following:

96 Special Education; State Aid. Amend RSA 186-C:18, III(a) to read as follows:

Amend section 106 of the bill by replacing line 2 with the following:
department of education may, subject to the approval of the governor and council, accept gifts,

Amend RSA 21-J:12 as inserted by section 114 of the bill by replacing it with the following:

21-J:12 Taxpayer Services Division. There is established within the department the division of taxpayer services, under the supervision of an unclassified director of taxpayer services who shall be responsible for:

I. Processing all tax returns and payments filed with the government.

II. Providing general assistance to the public for all taxes administered by the department.

III. Maintaining and reconciling taxpayer accounts within the department's account management systems.

Amend RSA 21-J:1-b, II as inserted by section 134 of the bill by replacing line 5 with the following:

methodology used to determine the revenue increase to the capital budget overview committee

Amend section 137 of the bill by replacing line 5 with the following:
contingent upon approval of the fiscal committee of the general court. The governor is authorized to draw a

Amend section 177 of the bill by replacing line 4 with the following:
Association of Counties' development of a New Hampshire partnership for long-term care plan.

Amend section 195 of the bill by replacing lines 2-4 with the following:
section 17 the following new subdivision:

Office of the Child Advocate

170-G:18 Office of the Child Advocate.

Amend RSA 170-G:17, II as inserted by section 195 of the bill by replacing line 5 with the following:
council, upon the recommendation of the oversight commission established in RSA 170-G:19. The

Amend RSA 170-G:17, III(b) as inserted by section 195 of the bill by replacing line 2 with the following:

oversight commission established in RSA 170-G:19.

Amend RSA 170-G:18 as inserted by section 195 of the bill by replacing line 1 with the following:

170-G:19 Oversight Commission on Children's Services Established.

Amend paragraph II(b) of section 196 of the bill by replacing line 4 with the following:

juvenile justice established in RSA 170-G:19 regarding implementation and progress under the

Amend RSA 485-F:4, III and IV as inserted by section 208 of the bill by replacing them with the following:

III. *Members appointed under subparagraphs (a)–(h) shall serve terms that are coterminous with their term in office.*

IV. Except for the members appointed under subparagraphs (a)–[(e)] (h), members shall be appointed for 2-year staggered terms.

Amend paragraph II of section 212 of the bill by replacing line 2 with the following:
motor vehicles, for the biennium ending June 30, 2019, for the purposes of paragraph I of this section.

Amend section 224 of the bill by replacing it with the following:

224 Repeal; 2019. RSA 83-E, relative to the electricity consumption tax, is repealed.

Amend the bill by inserting after section 245 the following new sections and renumbering the original section 246 to read as 249:

246 Contingent Renumbering:

I. If HB 405 of the 2017 regular legislative session becomes law, then RSA 21-I:30-f as inserted by section 2 of this act shall be renumbered as RSA 21-I:30-g.

II. If SB 101-FN of the 2017 regular legislative session becomes law, then RSA 188-E:25 as inserted by section 156 of this act shall be renumbered as RSA 188-E:24-a.

III. If SB 235 of the 2017 regular legislative session becomes law, then RSA 167-3-k as inserted by section 202 of this act shall be renumbered as RSA 167:3-l.

247 Contingent Amendment; HB 332 Changes. RSA 9:17-d is repealed and reenacted to read as follows:

9:17-d Transfer of Appropriations, Judicial Branch. The supreme court may transfer funds for any specific purposes to funds for other purposes in the general appropriations for any accounting unit within the judicial branch, provided that any transfer of \$75,000 or more shall require prior approval of the fiscal committee of the general court, and provided that no funds may be transferred in violation of the provisions of RSA 9:17-a or any other restriction provided by law. The judicial branch shall certify such transfers to the commissioner of administrative services. The certification shall state that the transfers are necessary to efficiently carry out the functions of the courts and that the legislative fiscal committee has approved the transfers. The provisions of this section shall not supersede the provisions of RSA 99:4 and RSA 9:17-a.

248 Contingency. If HB 332 of the 2017 regular legislative session becomes law then section 247 of this act shall take effect at 12:01 am on the date that HB 332 takes effect.

Amend section 249 of the bill by replacing paragraph I with the following:

I. Sections 1, 67, 68, 69, 71, 109, 136, 167, 186, 188, 190, and 232 of this act shall take effect June 30, 2017.

Amend section 249 of the bill by replacing paragraph X with the following:

X. Section 247 of this act shall take effect as provided in section 248 of this act.

XI. The remainder of this act shall effect July 1, 2017.

Senator Bradley moved adoption of the Enrolled Bill Amendment. Adopted.

June 28, 2017
2017-2390-EBA
03/05

Enrolled Bill Amendment to HB 556

The Committee on Enrolled Bills to which was referred HB 556

AN ACT requiring schools to post the state telephone numbers to report child abuse and relative to criminal history records checks of school employees and volunteers.

Having considered the same, report the same with the following amendment, and the recommendation that the bill as amended ought to pass.

FOR THE COMMITTEE

Explanation to Enrolled Bill Amendment to HB 556

This enrolled bill amendment makes a technical correction.

Enrolled Bill Amendment to HB 556

Amend RSA 189:13-a, II as inserted by section 2 of the bill by replacing line 9 with the following:

any crimes listed in paragraph V to the superintendent of the school administrative unit or

Senator Avard moved adoption of the Enrolled Bill Amendment. Adopted.

June 26, 2017
2017-2382-EBA
04/01

Enrolled Bill Amendment to HB 575-FN

The Committee on Enrolled Bills to which was referred HB 575-FN

AN ACT relative to the certification of acupuncture detoxification specialists.

Having considered the same, report the same with the following amendment, and the recommendation that the bill as amended ought to pass.

FOR THE COMMITTEE

Explanation to Enrolled Bill Amendment to HB 575-FN

This enrolled bill amendment makes a grammatical correction.

Enrolled Bill Amendment to HB 575-FN

Amend RSA 328-G:9-a, III as inserted by section 3 of the bill by replacing line 2 with the following:

detoxification specialist certified by the board from practicing within the scope of his or her certification.

Senator Avard moved adoption of the Enrolled Bill Amendment. Adopted.

June 28, 2017
2017-2388-EBA
05/03

Enrolled Bill Amendment to HB 580-FN-A

The Committee on Enrolled Bills to which was referred HB 580-FN-A

AN ACT relative to fantasy sports contests.

Having considered the same, report the same with the following amendment, and the recommendation that the bill as amended ought to pass.

FOR THE COMMITTEE

Explanation to Enrolled Bill Amendment to HB 580-FN-A

This enrolled bill amendment corrects a paragraph number.

Enrolled Bill Amendment to HB 580-FN-A

Amend RSA 287-H:2 as inserted by section 3 of the bill by replacing line 24 with the following:

IV. The commission shall adopt rules under RSA 541-A implementing the provisions of this

Senator Avard moved adoption of the Enrolled Bill Amendment. Adopted.

June 9, 2017

2017-2217-EBA

06/10

Enrolled Bill Amendment to HB 640-FN

The Committee on Enrolled Bills to which was referred HB 640-FN
AN ACT relative to the penalties for possession of marijuana.

Having considered the same, report the same with the following amendment, and the recommendation that the bill as amended ought to pass.

FOR THE COMMITTEE

Explanation to Enrolled Bill Amendment to HB 640-FN

This enrolled bill amendment makes technical corrections.

Enrolled Bill Amendment to HB 640-FN

Amend RSA 318-B:2-c, VII as inserted by section 2 of the bill by replacing line 2 with the following:
prevention and treatment fund established in RSA 176-A:1 and utilized for evidence-informed

Amend RSA 318-B:2-c, VIII(b) as inserted by section 2 of the bill by replacing line 2 with the following:
for the Federal Bureau of Investigation Uniform Crime Reporting Program shall collect data on the

Senator Avard moved adoption of the Enrolled Bill Amendment. Adopted.

June 26, 2017

2017-2385-EBA

06/04

Enrolled Bill Amendment to HB 654-FN

The Committee on Enrolled Bills to which was referred HB 654-FN
AN ACT establishing a committee to study the regulation and taxation of vacation rentals and short-term rentals.

Having considered the same, report the same with the following amendment, and the recommendation that the bill as amended ought to pass.

FOR THE COMMITTEE

Explanation to Enrolled Bill Amendment to HB 654-FN

This enrolled bill amendment amends the title of the bill to accurately reflect the contents of the bill.

Enrolled Bill Amendment to HB 654-FN

Amend the title of the bill by replacing it with the following:

AN ACT establishing a committee to study the regulation and taxation of vacation rentals and short-term rentals and relative to restrictions on the authority to regulate vacation and short-term rentals under the housing standards law.

Senator Avard moved adoption of the Enrolled Bill Amendment. Adopted.

June 13, 2017
2017-2376-EBA
03/01

Enrolled Bill Amendment to SB 13

The Committee on Enrolled Bills to which was referred SB 13

AN ACT repealing the administrative attachment of the police standards and training council to the community college system of New Hampshire and repealing the statutes governing the New Hampshire technical institute security force.

Having considered the same, report the same with the following amendment, and the recommendation that the bill as amended ought to pass.

FOR THE COMMITTEE

Explanation to Enrolled Bill Amendment to SB 13

This enrolled bill amendment deletes a section made unnecessary following the enactment of 2017, 25 (HB 409) and inserts gender-natural language.

Enrolled Bill Amendment to SB 13

Amend the bill by deleting section 3 and renumbering the original sections 4-28 to read as 3-27, respectively.

Amend RSA 381:4 as inserted by section 16 of the bill by replacing line 10 with the following:

as the police standards and training council shall determine, which, together with his *or her* prior training

Senator Avard moved adoption of the Enrolled Bill Amendment. Adopted.

June 26, 2017
2017-2387-EBA
03/10

Enrolled Bill Amendment to SB 89

The Committee on Enrolled Bills to which was referred SB 89

AN ACT relative to the relationship between a franchisor and a franchisee.

Having considered the same, report the same with the following amendment, and the recommendation that the bill as amended ought to pass.

FOR THE COMMITTEE

Explanation to Enrolled Bill Amendment to SB 89

This enrolled bill amendment corrects a reference in the bill.

Enrolled Bill Amendment to SB 89

Amend RSA 275:4, I-a as inserted by section 1 of the bill by replacing line 2 with the following:

meanings as in section 436.1 of title 16 of the Code of Federal Regulations.

Senator Avard moved adoption of the Enrolled Bill Amendment. Adopted.

June 28, 2017
2017-2389-EBA
05/01

Enrolled Bill Amendment to SB 121

The Committee on Enrolled Bills to which was referred SB 121

AN ACT establishing a commission to determine if the department of environmental services should request delegation of the National Pollutant Discharge Elimination System from the Environmental Protection Agency.

Having considered the same, report the same with the following amendment, and the recommendation that the bill as amended ought to pass.

FOR THE COMMITTEE

Explanation to Enrolled Bill Amendment to SB 121

This enrolled bill amendment makes a technical correction.

Enrolled Bill Amendment to SB 121

Amend RSA 483-B:7-a, II(d) as inserted by section 1 of the bill by replacing line 2 with the following:

house of representatives.

Senator Avard moved adoption of the Enrolled Bill Amendment. Adopted.

June 23, 2017
2017-2380-EBA
04/01

Enrolled Bill Amendment to SB 225-FN

The Committee on Enrolled Bills to which was referred SB 225-FN

AN ACT revising the New Hampshire trust code.

Having considered the same, report the same with the following amendment, and the recommendation that the bill as amended ought to pass.

FOR THE COMMITTEE

Explanation to Enrolled Bill Amendment to SB 225-FN

This enrolled bill amendment makes technical corrections, renumbers a chapter to avoid a conflict with SB 230-FN of the 2017 regular legislative session, and inserts a contingency to avoid conflicts with SB 86 of the 2017 regular legislative session.

Enrolled Bill Amendment to SB 225-FN

Amend RSA 564-B:12-1210(c) as inserted by section 31 by replacing line 2 with the following:

employs under subsection (a) or (b) is an expense incurred in the administration of the trust.

Amend RSA 564-E:3-301(d) as inserted by section 47 by replacing line 1 with the following:

(d) For purposes of subsection (c)(3), the effective date and time shall not be more than 90

Amend RSA 564-E:7-703 as inserted by section 47 by replacing lines 3-4 with the following:

- (a) The founder; or
- (b) The board of directors.

Amend RSA 564-E:14-1402(d) as inserted by section 47 by replacing line 1 with the following:

(d) For purposes of subsection (a)(10), the procedure for the appointment of a

Amend RSA 564-E:18-1805(a)(2) as inserted by section 47 by replacing line 1 with the following:

(2) Except as provided in subsection (a)(3), 3 years after the earliest of:

Amend RSA 546-E:21-2119(d) as inserted by section 47 by replacing line 1 with the following:

(d) For purposes of subsection (b)(5), the effective date and time shall not be more than 90

Amend the bill by replacing all after section 59 with the following:

60 Contingent Renumbering. If SB 230-FN of the 2017 regular legislative session becomes law, then RSA 564-E as inserted by section 47 of this act, and the references to RSA 564-E in RSA 292:3, II(a)-(b), RSA 293-A:4.01(b)(1) and (2), RSA 293-B:17, I(b)(1)-(2), RSA 294-A:7, III(a)(1)-(2), RSA 301:43-a, II(a)-(b), RSA 304-A:45, II(a)-(b), RSA 304-B:2, III(a)-(b), and RSA 349:1, IV(a)(1)-(2), as inserted respectively by sections 51-58 of this act, shall be renumbered as RSA 564-F.

61 Contingency. If SB 86 of the 2017 regular legislative session becomes law, sections 44, 46, and paragraph I of section 59 of this act shall take effect one minute after the effective date of SB 86.

62 Effective Date.

I. Sections 2, 3, 4, 5, 7, 8, 10, 11, 13, 14, 15, 16, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 40, and 43 of this act shall take effect upon its passage.

II. Sections 38, 41, and 47 through 58 of this act shall take effect October 1, 2017.

III. Sections 44, 46, and paragraph I of section 59 of this act shall take effect as provided in section 61 of this act.

IV. The remainder of this act shall take effect 60 days after its passage.

Senator Avard moved adoption of the Enrolled Bill Amendment. Adopted.

REPORT OF COMMITTEE ON ENROLLED BILLS

The committee on Enrolled Bills has examined and found correctly Enrolled the following entitled House and/or Senate Bills:

HB 86, relative to voting on variances.

HB 332, relative to dedicated funds with no activity in the financial system for at least the most recent fiscal year.

HB 343, relative to disapproval of forms and authorizing the insurance commissioner to retain certain independent specialists.

HB 389, relative to voters with physical disabilities.

HB 455-FN, relative to the practices of pharmacy benefit managers.

HB 468-FN, relative to licensure of mental health practitioners from other states.

HB 469, establishing a continuous quality improvement program for pharmacies, relative to vaccines administered by pharmacists, and relative to the authority of the insurance department on federal health care reform.
HB 474-FN, regulating the use of a cell site simulator device.
HB 484, establishing a commission on the seacoast cancer cluster investigation.

SB 37, relative to tip pooling.

SB 38-FN, making an appropriation to the department of transportation for local highway aid and aid for municipal bridges, relative to distribution of highway aid, and relative to red list bridges.

SB 57-FN-A, making appropriations to the department of environmental services for the purposes of funding eligible drinking water and wastewater projects under the state aid grant program and relative to making an appropriation from the drinking water and groundwater trust fund to the department of environmental services to address drinking water contamination in Amherst.

SB 67, relative to the authority of state police employees.

SB 86, relative to the regulation of banks, trusts, and credit unions by the banking department.

SB 101-FN, relative to enrollment eligibility for regional career and technical education programs and relative to high school students participating in New Hampshire's dual and concurrent enrollment program and making an appropriation therefor.

SB 113, relative to an electronic poll book trial program.

SB 135-FN, relative to the regulation of electricians.

SB 137-FN, relative to temporary licensure of certain nurses seeking licensure by endorsement from the board of nursing.

SB 152, relative to criminal history background checks for certain health care workers.

SB 157, relative to network adequacy and consumer rights under the managed care law.

SB 185, extending the community revitalization tax relief program to coastal properties subject to storm surge, sea level rise, and extreme precipitation.

SB 216-FN, relative to differential pay for state troopers and relative to crowd control by marine patrol officers.

Senator Avard moved adoption of the Report of Committee on Enrolled Bills. Adopted.

REPORT OF COMMITTEE ON ENROLLED BILLS

The committee on Enrolled Bills has examined and found correctly Enrolled the following entitled House and/or Senate Bills:

HB 334, relative to exemptions from licensure by the board of medical imaging and radiation therapy.

HB 414-FN-A, limiting parental liability under a CHINS petition in certain circumstances.

HB 552-FN, relative to investigation of voter verification letters.

SB 3, relative to domicile for voting purposes.

SB 8-FN, relative to school attendance in towns with no public schools.

SB 30-FN, defining woodland buffers and relative to such woodland buffers for the purposes of the shoreland protection act.

SB 59, relative to blood testing orders.

SB 66-FN, including a fetus in the definition of "another" for purposes of certain criminal offenses.

SB 127, relative to dissolved oxygen water quality standards.

SB 129, requiring a portion of the renewable energy fund to benefit low to moderate income residential customers, relative to electric renewable energy classes, relative to the class rate for biomass, and relative to requirements for incentive payments from the renewable energy fund.
SB 131-FN-A, establishing a cross border drug interdiction program and making an appropriation therefor.

SB 206-FN, relative to wagering on simulcast racing.

SB 212-FN, establishing the physical therapy licensure compact.

SB 248, establishing a committee to study the rescheduling of elections and relative to absentee voter signatures.

Senator Avarad moved adoption of the Report of Committee on Enrolled Bills. Adopted.

REPORT OF COMMITTEE ON ENROLLED BILLS

The committee on Enrolled Bills has examined and found correctly Enrolled the following entitled House and/or Senate Bills:

HB 144, making appropriations for the expenses of certain departments of the state for fiscal years ending June 30, 2018 and June 30, 2019.

SB 13, repealing the administrative attachment of the police standards and training council to the community college system of New Hampshire and repealing the statutes governing the New Hampshire technical institute security force.

Senator Avarad moved adoption of the Report of Committee on Enrolled Bills. Adopted.

REPORT OF COMMITTEE ON ENROLLED BILLS

The committee on Enrolled Bills has examined and found correctly Enrolled the following entitled House and/or Senate Bills:

HB 517, relative to state fees, funds, revenues, and expenditures.

Senator Bradley moved adoption of the Report of Committee on Enrolled Bills. Adopted.

REPORT OF COMMITTEE ON ENROLLED BILLS

The committee on Enrolled Bills has examined and found correctly Enrolled the following entitled House and/or Senate Bills:

HB 25-FN-A, making appropriations for capital improvements.

Senator Avarad moved adoption of the Report of Committee on Enrolled Bills. Adopted.

REPORT OF COMMITTEE ON ENROLLED BILLS

The committee on Enrolled Bills has examined and found correctly Enrolled the following entitled House and/or Senate Bills:

HB 164, relative to poker in private residences and relative to limits on wagers in charitable games of chance.

HB 340, establishing the lakeshore redevelopment planning commission.

HB 420-FN, relative to ignition interlock requirements in manslaughter cases involving alcohol.

HB 556, requiring schools to post the state telephone numbers to report child abuse and relative to criminal history records checks of school employees and volunteers.

HB 575-FN, relative to the certification of acupuncture detoxification specialists.

HB 580-FN-A, relative to fantasy sports contests.

HB 654-FN, establishing a committee to study the regulation and taxation of vacation rentals and short-term rentals, and relative to examinations of vacation and short-term rentals.

SB 35, relative to the guidelines of the legislative ethics committee.

SB 89, relative to the relationship between a franchisor and a franchisee.

SB 121, establishing a commission to determine if the department of environmental services should request delegation of the National Pollutant Discharge Elimination System from the Environmental Protection Agency.

SB 191-FN, establishing keno and relative to funding for kindergarten.

SB 225-FN, revising the New Hampshire trust code.

Senator Avard moved adoption of the Report of Committee on Enrolled Bills. Adopted.

REPORT OF COMMITTEE ON ENROLLED BILLS

The committee on Enrolled Bills has examined and found correctly Enrolled the following entitled House and/or Senate Bills:

HB 131, relative to the costs for notice of changes in a zoning district.

HB 161-FN, relative to beverage sales at farmers' markets and relative to liquor commission sales.

HB 170, relative to posting notice and minutes of public meetings on the public body's website.

HB 215, establishing a commission to study the legalization, regulation, and taxation of marijuana.

HB 237, establishing a committee to study helmet and restraint laws for youth operators and passengers of OHRVs and snowmobiles, and relative to a trail connector in the town of Henniker.

HB 247, relative to retention of voter registration forms.

HB 258, relative to the submission and approval of subsurface sewage disposal system plans, relative to septic requirements in conversions to accessory dwellings, and authorizing certain septicage and sludge land applications.

HB 319, limiting 20-day registration plates, relative to the suspension of a driver's license, and relative to salvage certificates of titles for motor vehicles.

HB 364, relative to accidents involving youth operators of motor vehicles.

HB 371-LOCAL, relative to bond requirements for public works contracts.

HB 448, relative to certain ignition interlock violations.

HB 640-FN, relative to the penalties for possession of marijuana.

SB 43, relative to nonacademic surveys, questionnaires, or evaluations administered by a public school to its students.

SB 44, prohibiting the state from requiring implementation of common core standards and relative to the amendment or approval of academic standards.

SB 60, relative to chemical analyses of controlled drugs.

SB 78, relative to confidentiality of state tax records in state administrative or judicial proceedings.

SB 155, relative to implementation of the Medicaid managed care program.

Senator Avard moved adoption of the Report of Committee on Enrolled Bills. Adopted.

The Senate is in recess to the Call of the Chair.

HOUSE MESSAGE

The House of Representatives has voted to sustain the Governor's veto on the following entitled Bill(s):

HB 86, relative to voting on variances.

OUTSTANDING BILLS

Pursuant to Senate Rule 3-23, all bills or resolutions remaining on the table upon adjournment of the first-year session shall be made inexpedient to legislate at that time.

HB 538-FN, requiring occupational regulatory boards and commissions to post reciprocity information.

HB 649-FN, making emergency medical technicians and rescue squad members eligible for a death benefit if killed in the line of duty.

SB 28, relative to salvage certificates of titles for motor vehicles.

SB 41-FN-A, establishing a fund to forgive certain educational debt and making an appropriation therefor.

SB 77-FN-A, relative to expense deductions under the business profits tax.

SB 94-FN-A, making a capital appropriation for affordable housing.

SB 99-A, funding the New Hampshire Internet crimes against children task force.

SB 105-FN-LOCAL, making an appropriation for the replacement of heat and hot water systems in the Concord school district.

SB 117-FN, making an appropriation for stormwater management and flood resilience grants.

SB 145, prohibiting smoking in motor vehicles when a passenger under the age of 16 is in the vehicle.

SB 146-FN, requiring the department of health and human services to develop a centralized state system for transporting persons subject to involuntary emergency admission.

SB 149, authorizing individuals and certain businesses to purchase health insurance from out-of-state companies.

SB 153-FN-A, making an appropriation for early childhood intervention services.

SB 174-LOCAL, relative to municipal parking surcharges and parking maintenance and operations.

SB 196-FN-A, relative to liquor revenues deposited into the alcohol abuse prevention and treatment fund.

SB 203-FN, requiring the department of transportation to alleviate safety issues at an intersection in Ossipee.

SB 207-FN-A, relative to the tax on chewing tobacco.

SB 223-FN-A, relative to staffing recommendations from the quality assurance review of the division of children, youth and families.

SB 227-FN, relative to a workforce development and training fund.

SB 228-FN-A, establishing the New Hampshire college graduate retention incentive partnership (NH GRIP).

SB 236-FN, making the Medicaid expansion law permanent.

SB 239-FN, establishing the position of associate commissioner in the department of health and human services, the office of the child advocate, and the oversight commission for children's services and juvenile justice.

SB 244-FN-A, relative to exemption of income from taxation under the tax on interest and dividends.

Out of Recess. Call the Senate to Order.

MOTION TO ADJOURN FROM LATE SESSION

Senator Bradley moved that the Senate adjourn from the Late Session of June 22, 2017.

Adopted. Adjournment from the Late Session of June 22, 2017.

SENATE CLERK'S NOTE

Please note that the following introduction list from March 9, 2017 and House Messages for SB 11-FN received in recess of February 16, 2017, SB 12-FN received in recess of February 9, 2017, and SB 18 through SB 206-FN received in recess of May 31, 2017, were inadvertently missed from the Daily Journals.

INTRODUCTION OF LEGISLATION

Senator Bradley offered the following Resolution:

RESOLVED, That in accordance with the list in the possession of the Senate Clerk, the following legislation shall be by this Resolution read a first and second time by the therein listed title and referred to the therein designated committee. Adopted.

First and Second Reading and Referral

17-1002

SB 248, establishing a committee to study the rescheduling of elections and relative to absentee voter signatures. (Woodburn, Dist 1; Shurtleff, Merr. 11; J. Belanger, Hills. 27; Election Law and Internal Affairs)

17-1001

SB 249, relative to procedures for determining and disclosing exculpatory evidence in a police officer's personnel file. (Carson, Dist 14; Bradley, Dist 3; Judiciary)

HOUSE MESSAGE

The House of Representatives refuses to concur with the Senate in the passage of the following entitled Bill sent down from the Senate and has indefinitely postponed the Bill:

SB 11-FN, prohibiting collective bargaining agreements that require employees to join or contribute to a labor union.

HOUSE MESSAGE

The House of Representatives concurs with the Senate in the passage of the following entitled Bills sent down from the Senate:

SB 12-FN, repealing the licensing requirement for carrying a concealed pistol or revolver.

HOUSE MESSAGE

The House of Representatives concurs with the Senate in the passage of the following entitled Bills sent down from the Senate:

SB 18, (New Title) relative to reinstatement of foreign corporations and foreign limited liability partnerships.

SB 24, relative to examinations by the insurance commissioner.

SB 42, eliminating the hearing requirement for late reinstatement of corporations.

SB 54, (New Title) relative to the licensure of alcohol and drug counselors, requiring occupational regulatory boards and commissions to post reciprocity information, and establishing a committee to study licensure of alcohol and drug counselors.

SB 81, relative to licensing of mortgage loan originators from another state.

SB 85, amending the Uniform Securities Act.

SB 86, relative to the regulation of banks, trusts, and credit unions by the banking department.

SB 96-FN, relative to the compensation of the boxing and wrestling commission.

SB 110, (New Title) declaring the painted turtle to be the reptile of the biennium.

SB 133-FN, relative to security screening at state correctional facilities.

SB 142, relative to honoring E. Maude Ferguson, the first woman elected to the New Hampshire senate.

SB 152, relative to criminal history background checks for certain health care workers.

SB 158, relative to authorization for clinician-prescribed substance use disorder services.

SB 181, relative to the regulation of biodiesel.

SB 185, extending the community revitalization tax relief program to coastal properties subject to storm surge, sea level rise, and extreme precipitation.

SB 187, clarifying the application of the road toll.

SB 206-FN, (New Title) relative to wagering on simulcast racing.

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The abbreviations listed below are used in the Numerical Index.

adj	Adjourned, Adjournment
adop	adopted
am	amended, amendment
Clerk	technical, administrative, clerical corrections
conc	concurred
conf	conference committee
div	division vote
div Q	divide the question
enr	enrolled
Fin	referred to Finance committee
Fin rep	Finance report
H	House
HHS	Health and Human Services
Intro	introduced, introduction
Jud	Judiciary
K	killed (inexpedient to legislate)
LT	laid on the table
nonconc	nonconcurred
nso	not signed off
psd	passed
RC	roll call
recin	rescind
recon	reconsideration, reconsidered
RRC	re-referred to committee (Senate)
rej	rejected
rem cc	remove from consent calendar
rem T	remove from table
rep	report
RIC	retained in committee (House)
Sec	Sections
SO	special order
rs	rule suspension
waived Fin	Waived referral to Finance
wthd	Withdrawn, withdrew, withdrawal

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- SB 54, relative to the licensure of alcohol and drug counselors, requiring occupational regulatory boards and commissions to post reciprocity information, and establishing a committee to study licensure of alcohol and drug counselors. (D'Allesandro, Dist 20, Lasky, Dist 13: Executive Departments and Administration)

- Intro36, LT 243, rem T 731, am 731-737, div Q 737, Sec (RC) 737-738, Sec (RC) 738, psd 738, 754, H conc 2478, enr 2212 (Chapter 194)
- SB 55, relative to the servicing of backflow devices and arrest powers of fire marshals. (Carson, Dist 14, Gannon, Dist 23; et al: Executive Departments and Administration) Intro36, RRC 421
- SB 56-FN-A-LOCAL, relative to adequate education grant payments to certain municipalities. (Birdsell, Dist 19; et al: Finance) Intro37, am 133-134, am rej (RC) 134-136, psd 136, 142, H K 2174
- SB 57-FN-A, making appropriations to the department of environmental services for the purposes of funding eligible drinking water and wastewater projects under the state aid grant program and relative to making an appropriation from the drinking water and groundwater trust fund to the department of environmental services to address drinking water contamination in Amherst. (Bradley, Dist 3, Giuda, Dist 2; et al: Finance) Intro37, K rej 137, psd 137, recin 137, LT (RC) 137, rem T 738, recon 738, am 739-741, psd 741, 754, conc H am 2185-2186, enr 2475 (Chapter 207)
- SB 58, relative to the authority of the department of state. (D'Allesandro, Dist 20; et al: Finance) Intro37, psd 138, 142, H conc 864, EBA 900, enr 905, 906 (Chapter 82)
- SB 59, relative to blood testing orders. (D'Allesandro, Dist 20; et al: Health and Human Services) Intro37, am 254-258, psd 258, 277, conc H am 2186, EBA 2203-2204, enr 2475, 2476 (Chapter 208)
- SB 60, relative to chemical analyses of controlled drugs. (D'Allesandro, Dist 20, Lasky, Dist 13; et al: Health and Human Services) Intro37, psd 111, 112, 142, nonconc H am, conf 997, 2175, rep adop 2438, 2439-2440, enr 2477 (Chapter 253)
- SB 61, relative to medical records of a deceased spouse or next of kin. (D'Allesandro, Dist 20; et al: Health and Human Services) Intro37, am 458-460, psd 460, 527, conc H am 997, enr 1049 (Chapter 108)
- SB 62, relative to rulemaking of the midwifery council on the scope of practice. (Avard, Dist 12, Bradley, Dist 3; et al: Health and Human Services) Intro37, K 111, 112
- SB 63, relative to record management of abuse and neglect reports and establishing a pilot program regarding electronic storage of abuse and neglect records. (Carson, Dist 14; et al: Health and Human Services) Intro37, Fin rep 111, psd 139, Fin 139, RRC 426, vacate 426
- SB 64, establishing a committee to study medication synchronization. (Carson, Dist 14; et al: Health and Human Services) Intro37, psd 112, 142, H conc 574, EBA 754, enr 776 (Chapter 19)
- SB 65, relative to vaccines administered by pharmacists. (Giuda, Dist 2; et al: Health and Human Services) Intro37, psd 600, 605, H conc 895, EBA 900-901, enr 1048 (Chapter 149)
- SB 66-FN, including a fetus in the definition of "another" for purposes of certain criminal offenses. (Birdsell, Dist 19; et al: Judiciary) Intro67, Fin rep 146, SO 151, am rej (RC) 166-171, am (RC) 171-177, psd (RC) 178, 188, conc H am (RC) 2186, EBA (RC) 2430-2438, enr 2475, 2476 (Chapter 188)
- SB 67, relative to the authority of state police employees. (Bradley, Dist 3; et al: Judiciary) Intro37, am 358-359, psd 374, 527, conc H am 2187, enr 2475 (Chapter 199)
- SB 68, relative to sentencing for violations of probation. (D'Allesandro, Dist 20; et al: Judiciary) Intro38, psd 147, 188, H conc 864, enr 904 (Chapter 35)
- SB 69, requiring registered sex offenders to report online identifiers. (D'Allesandro, Dist 20; et al: Judiciary) Intro38, am 151-152, psd 152, 188, H conc 864, enr 904 (Chapter 36)
- SB 70, relative to disclosure of expert testimony in civil cases. (D'Allesandro, Dist 20; et al: Judiciary) Intro38, K 153

- SB 71, relative to the law governing alimony. (Carson, Dist 14, Lasky, Dist 13; et al: Judiciary)
Intro38, am 498-499, psd 499, 527, H RIC
- SB 72, establishing a committee to study certain investments by municipalities. (D'Allesandro, Dist 20, Hennessey, Dist 5: Public and Municipal Affairs)
Intro38, am 321-323, psd 323, 340, H conc 864, enr 904 (Chapter 37)
- SB 73, relative to septic requirements in conversions to accessory dwellings. (Avard, Dist 12; et al: Public and Municipal Affairs)
Intro38, psd 204, 206, 277, H RIC
- SB 74-FN, relative to economic revitalization zone tax credits. (Bradley, Dist 3; et al: Ways and Means)
Intro38, Fin rep 280, am 328, psd (RC) 330, Fin 330, SO 532, SO 576, psd 711, 754, nonconc H am, conf-2190, 2198, rep nso 2462
- SB 75-FN, establishing a tax credit against business profits taxes for donations to career and technical education centers. (Watters, Dist 4; et al: Ways and Means)
Intro38, Fin rep 280, RRC (RC) 333
- SB 76-FN-A, establishing an option to rebate the research and development tax credit against business profits taxes, and making an appropriation therefor. (D'Allesandro, Dist 20; et al: Ways and Means)
Intro38, Fin rep 280, RRC 336
- SB 77-FN-A, relative to expense deductions under the business profits tax. (Sanborn, Dist 9; et al: Ways and Means)
Intro38, Fin rep 280, psd (RC) 339, LT 339, K adj 2478
- SB 78, relative to confidentiality of state tax records in state administrative or judicial proceedings. (Bradley, Dist 3, Innis, Dist 24; et al: Ways and Means)
Intro38, psd (RC) 726, 754, nonconc H am, conf 2190, 2198, rep adop 2425, 2428-2429, enr 2477 (Chapter 254)
- SB 79, relative to taxation of historic residential structures. (Carson, Dist 14; et al: Ways and Means)
Intro38, K 274
- SB 80, relative to implementation of the all veterans' tax credit, and relative to applications for recovery from the FRM victims' contribution recovery fund. (Watters, Dist 4; et al: Public and Municipal Affairs)
Intro91, SO 110, am 112-113, psd 113, 114, H conc 895, enr 999 (Chapter 109)
- SB 81, relative to licensing of mortgage loan originators from another state. (Innis, Dist 24; et al: Commerce)
Intro91, psd 116, 142, H conc 2478, enr 2212 (Chapter 184)
- SB 82, relative to labeling for maple syrup. (Sanborn, Dist 9; et al: Commerce)
Intro91, K 595
- SB 83-FN-LOCAL, relative to the state minimum wage. (Soucy, Dist 18; et al: Commerce)
Intro92, Fin rep 356, K (RC) 387
- SB 84, relative to payment of workers' compensation benefits by direct deposit and authorizing electronic payment of payroll. (Soucy, Dist 18, Lasky, Dist 13; et al: Commerce)
Intro92, RRC (RC) 625
- SB 85, amending the Uniform Securities Act. (Soucy, Dist 18; et al: Commerce)
Intro92, am 579, psd 578, 589, H conc 605, enr 2212 (Chapter 172)
- SB 86, relative to the regulation of banks, trusts, and credit unions by the banking department. (Bradley, Dist 3, D'Allesandro, Dist 20: Commerce)
Intro92, rem cc 578, SO 578, am 607-613, am 613, psd 613, 754, H conc 2478, EBA 2204-2205, enr 2475 (Chapter 209)
- SB 87-FN, relative to on-premises sales by liquor manufacturers. (Soucy, Dist 18; et al: Commerce)
Intro92, Fin rep 357, RRC 387
- SB 88-FN, authorizing wine manufacturer retail outlets. (Daniels, Dist 11; et al: Commerce)
Intro92, Fin rep 357, RRC rej 388, am (RC) 388-391, psd 391, Fin 391, psd 561, 573, H RIC

- SB 89, relative to the relationship between a franchisor and a franchisee. (Innis, Dist 24; et al: Commerce)
Intro92, psd 116, 142, nonconc H am, conf 2182, 2198, rep adop 2425, 2429, EBA 2472-2473, enr 2477 (Chapter 255)
- SB 90-FN, adjusting the minimum employer's contribution rate for unemployment insurance. (Feltes, Dist 15; et al: Commerce)
Intro92, K 148
- SB 91, relative to the title loan default process. (Feltes, Dist 15; et al: Commerce)
Intro92, RRC 579, 589
- SB 92, relative to the consumer complaint process at the banking department. (Feltes, Dist 15; et al: Commerce)
Intro92, RRC 579, 589
- SB 93, relative to adoption of the Uniform Access to Digital Assets Act. (Feltes, Dist 15, Hennessey, Dist 5; et al: Commerce)
Intro92, am 579-587, psd 579, 589, 605, H LT 2175
- SB 94-FN-A, making a capital appropriation for affordable housing. (Feltes, Dist 15; et al: Capital Budget)
Intro92, Fin rep 280, am 281, psd (RC) 283-284, LT 284, K adj 2478
- SB 95-FN, amending the salary grade for the chairman of the public utilities commission. (Bradley, Dist 3; et al: Finance)
Intro92, K 138
- SB 96-FN, relative to the compensation of the boxing and wrestling commission. (D'Allesandro, Dist 20: Finance)
Intro93, psd 138, 142, H conc 2479, enr 2212 (Chapter 173)
- SB 97-FN-A, relative to funding the New Hampshire agricultural lands program. (Fuller Clark, Dist 21; et al: Finance)
Intro93, LT 246, rem T 250, K (RC) 250
- SB 98-FN, eliminating the statute of limitations on sexual assault. (Fuller Clark, Dist 21; et al: Judiciary)
Intro93, RRC 147
- SB 99-A, funding the New Hampshire Internet crimes against children task force. (Fuller Clark, Dist 21; et al: Finance)
Intro93, psd 247, LT 247, K adj 2478
- SB 100-FN-A, making a general fund appropriation for continuation of the project development phase of the New Hampshire capital rail corridor project. (Lasky, Dist 13; et al: Finance)
Intro93, K (RC) 250
- SB 101-FN, relative to enrollment eligibility for regional career and technical education programs and relative to high school students participating in New Hampshire's dual and concurrent enrollment program and making an appropriation therefor. (Watters, Dist 4; et al: Education)
Intro93, Fin rep 194, psd 198, 206, 277, conc H am 2183, enr 2475 (Chapter 210)
- SB 102, relative to eligibility of school district employees for Family and Medical Leave Act. (Soucy, Dist 18; et al: Education)
Intro93, K (RC) 212-213
- SB 103, limiting food and beverage advertising and marketing on school property. (Lasky, Dist 13; et al: Education)
Intro93, psd 214, 277, H K 895
- SB 104, relative to career and technical education. (Watters, Dist 4; et al: Education)
Intro93, am 198-200, psd 198, 206, 277, H conc 895, EBA 901-902, enr 1048 (Chapter 110)
- SB 105-FN-LOCAL, making an appropriation for the replacement of heat and hot water systems in the Concord school district. (Feltes, Dist 15, Bradley, Dist 3; et al: Education)
Intro93, Fin rep 195, am 214-215, psd 215, LT 215, K adj 2478
- SB 106, relative to eligibility to vote. (Gannon, Dist 23; et al: Election Law and Internal Affairs)
Intro94, RRC 234

- SB 107, establishing an independent redistricting commission. (Lasky, Dist 13; et al: Election Law and Internal Affairs)
Intro94, K (RC) 661-662
- SB 108, relative to absentee ballot applications. (Soucy, Dist 18, Lasky, Dist 13; et al: Election Law and Internal Affairs)
Intro94, psd 294, 340, H conc 864, enr 904 (Chapter 49)
- SB 109, authorizing a moderator to conduct a verification count of machine-counted ballots. (Fuller Clark, Dist 21; et al: Election Law and Internal Affairs)
Intro94, K 236
- SB 110, declaring the painted turtle to be the reptile of the biennium. (Avard, Dist 12, Bradley, Dist 3; et al: Election Law and Internal Affairs)
Intro94, am 596, psd 596, 605, H conc 2479, enr 2211 (Chapter 174)
- SB 111, establishing a bipartisan commission to evaluate New Hampshire's response to Russian interference in our democracy. (Woodburn, Dist 1; et al: Election Law and Internal Affairs)
Intro94, K (RC) 662
- SB 112, establishing a council on the creative economy. (Fuller Clark, Dist 21; et al: Election Law and Internal Affairs)
Intro94, SO 237, LT 294, rem T 709, RRC 710
- SB 113, relative to an electronic poll book trial program. (Lasky, Dist 13; et al: Election Law and Internal Affairs)
Intro94, am 294-296, psd 296, 340, conc H am 2184, enr 2475 (Chapter 200)
- SB 114, prohibiting a candidate from receiving the nomination of more than one party. (Feltes, Dist 15: Election Law and Internal Affairs)
Intro94, psd 296, 340, H K 2174
- SB 115, relative to political contributions made by limited liability companies. (Feltes, Dist 15; et al: Election Law and Internal Affairs)
Intro94, K (RC) 240
- SB 116, requiring notice to affected municipalities of energy facility siting. (Ward, Dist 8; et al: Energy and Natural Resources)
Intro94, psd 123, 142, conc H am 1042, enr 2181 (Chapter 115)
- SB 117-FN, making an appropriation for stormwater management and flood resilience grants. (Watters, Dist 4; et al: Energy and Natural Resources)
Intro95, Fin rep 111, am 123, am 124-125, psd 125, Fin 125, psd 316, LT 316, K adj 2478
- SB 118, defining pervious surfaces in the shoreland water quality protection act. (Sanborn, Dist 9; et al: Energy and Natural Resources)
Intro95, am 125-126, am 126, psd 126, 142, H conc 864, enr 904 (Chapter 38)
- SB 119, relative to the length of docks on a water body and boat slips. (Sanborn, Dist 9; et al: Energy and Natural Resources)
Intro95, SO 578, am 614-615, am 615-618, psd 618, 754, H RIC
- SB 120, relative to the authority of the public utilities commission to regulate telecommunications service providers. (Soucy, Dist 18: Energy and Natural Resources)
Intro95, K 535
- SB 121, establishing a commission to determine if the department of environmental services should request delegation of the National Pollutant Discharge Elimination System from the Environmental Protection Agency. (Sanborn, Dist 9, Watters, Dist 4; et al: Energy and Natural Resources)
Intro95, am 535-538, psd 538, 573, nonconc H am, conf 2184, 2199, rep adop 2438, 2440, EBA 2473, enr 2477 (Chapter 256)
- SB 122, relative to public utility leases. (Soucy, Dist 18: Energy and Natural Resources)
Intro95, K 539
- SB 123, establishing a commission to study a carbon reduction investment program for New Hampshire. (Fuller Clark, Dist 21, Watters, Dist 4; et al: Energy and Natural Resources)
Intro95, am 127, am 127, psd 127, 142, H K 2174

- SB 124, establishing a commission to study municipal regulation and incentives for solar energy. (Fuller Clark, Dist 21, Feltes, Dist 15; et al: Energy and Natural Resources) Intro95, psd 128, 142, H K 2174
- SB 125, establishing a committee to study transmission, distribution, generation, and other costs in the state's electricity system. (Avard, Dist 12; et al: Energy and Natural Resources) Intro95, am 128-129, psd 129, 142, H conc 864, EBA 902, enr 905 (Chapter 83)
- SB 126, relative to eligibility of hospitals with renewable energy projects for funds from the renewable energy fund. (Fuller Clark, Dist 21; et al: Energy and Natural Resources) Intro95, psd 598, 605, H K 2174
- SB 127, relative to dissolved oxygen water quality standards. (Gray, Dist 6, Watters, Dist 4; Energy and Natural Resources) Intro95, am 129-130, psd 130, 143, conc H am 2184, EBA 2205, enr 2475 (Chapter 211)
- SB 128-FN, relative to the policy goal of electric utility restructuring. (Bradley, Dist 3; et al: Energy and Natural Resources) Intro96, SO 532, SO 576, am rej 675-676, am (RC) 676-695, psd 696, 754, H RIC
- SB 129, requiring a portion of the renewable energy fund to benefit low to moderate income residential customers, relative to electric renewable energy classes, relative to the class rate for biomass, and relative to requirements for incentive payments from the renewable energy fund. (Bradley, Dist 3; et al: Energy and Natural Resources) Intro96, am 418-419, am 419-420, psd 421, 527, conc H am 2185, EBA 2205-2206, enr 2476 (Chapter 226)
- SB 130, relative to classification of certain state employee positions. (Reagan, Dist 17; et al: Executive Departments and Administration) Intro96, psd 201, 206, 277, conc H am 1042, enr 2181 (Chapter 150)
- SB 131-FN-A, establishing a cross border drug interdiction program and making an appropriation therefor. (Bradley, Dist 3; et al: Executive Departments and Administration) Intro96, Fin rep 111, psd 131, Fin 131, am 557-560, psd (RC) 560, 573, conc H am 2185, EBA 2206-2207, enr 2476 (Chapter 212)
- SB 132, relative to historic burial grounds and cemeteries. (Watters, Dist 4; et al: Executive Departments and Administration) Intro92, Fin rep 111, am 131-132, psd 132, Fin 132, psd 426, 527, H RIC
- SB 133-FN, relative to security screening at state correctional facilities. (D'Allesandro, Dist 20: Executive Departments and Administration) Intro96, Fin rep 194, rem cc 195, LT 275, rem T 742, waived Fin 742, am (RC) 742-744, psd 744, 754, H conc 2479, enr 2212 (Chapter 175)
- SB 134, relative to electronic tolling at certain tolling facilities and relative to optional anonymous transponders. (Watters, Dist 4; et al: Transportation) Intro96, am 270-271, psd 271, 277, nonconc H am, conf 1043, 2199, rep rej H 2425
- SB 135-FN, relative to the regulation of electricians. (D'Allesandro, Dist 20, Watters, Dist 4; et al: Executive Departments and Administration) Intro96, Fin rep 195, LT 244, rem T 744, waived Fin 744, am 744-745, am 745-749, div Q 749, Sec 750, Sec (RC) 750, psd 750, 754, conc H am (RC) 2185, enr 2475 (Chapter 201)
- SB 136, eliminating the land use board and requiring approval of federal land acquisitions by the governor and council. (Giuda, Dist 2; et al: Executive Departments and Administration) Intro96, K rej 546, RRC 547
- SB 137-FN, relative to temporary licensure of certain nurses seeking licensure by endorsement from the board of nursing. (Kahn, Dist 10; et al: Executive Departments and Administration) Intro96, Fin rep 249, am 312-313, psd 313, 340, conc H am 2185, enr 2475 (Chapter 213)
- SB 138, relative to state procurement of goods and services. (Carson, Dist 14; et al: Executive Departments and Administration) Intro97, psd 201, 206, 277, H conc 864, enr 904 (Chapter 50)

- SB 139, relative to the licensure of medical imaging professionals. (Sanborn, Dist 9; et al: Executive Departments and Administration)
Intro97, K 313
- SB 140, relative to the independent investment committee in the New Hampshire retirement system. (Soucy, Dist 18, Watters, Dist 4; et al: Executive Departments and Administration)
Intro97, am 421-422, psd 423, 527, conc H am 1043, enr 2181 (Chapter 151)
- SB 141, relative to warnings prior to the imposition of civil fines assessed by state agencies. (Sanborn, Dist 9; et al: Executive Departments and Administration)
Intro97, K (RC) 313-314
- SB 142, relative to honoring E. Maude Ferguson, the first woman elected to the New Hampshire senate. (Fuller Clark, Dist 21; et al: Executive Departments and Administration)
Intro97, psd 202, 206, 277, H conc 2479, enr 2221 (Chapter 176)
- SB 143, relative to court requests for documents in conjunction with petitions for guardianship of a minor and guardianship of an incapacitated person. (Lasky, Dist 13; et al: Executive Departments and Administration)
Intro97, rs 425, am 423-425, psd 425, 527, H conc 864, enr 143 (Chapter 39)
- SB 144-FN, relative to qualifying medical conditions for the therapeutic use of cannabis and relative to registry identification cards. (Reagan, Dist 17; et al: Health and Human Services)
Intro97, Fin rep 194, am 259-260, psd 260, 278, nonconc H am, conf 997, H rej conf req 2175
- SB 145, prohibiting smoking in motor vehicles when a passenger under the age of 16 is in the vehicle. (Watters, Dist 4, Hennessey, Dist 5; et al: Health and Human Services)
Intro97, LT 260, K adj 2478
- SB 146-FN, requiring the department of health and human services to develop a centralized state system for transporting persons subject to involuntary emergency admission. (Watters, Dist 4; et al: Health and Human Services)
Intro97, Fin rep 111, psd 139, Fin 139, K rej (div) 319, LT 319, K adj 2478
- SB 147, establishing a committee to study mental health and social service business process alignment and information system interoperability. (Kahn, Dist 10; et al: Health and Human Services)
Intro98, psd 139, 143, conc H am 1043, enr 2181 (Chapter 116)
- SB 148, establishing a commission to study grandfamilies in New Hampshire. (Hennessey, Dist 5: Health and Human Services)
Intro98, psd 140, 143, H conc 864, EBA 902-903, enr 905 (Chapter 84)
- SB 149, authorizing individuals and certain businesses to purchase health insurance from out-of-state companies. (Sanborn, Dist 9, French, Dist 7; et al: Health and Human Services)
Intro98, am 460-461, psd (RC) 464, recin 464, LT 464, K adj 2478
- SB 150, relative to pharmacist administration of vaccines. (Soucy, Dist 18, Reagan, Dist 17; et al: Health and Human Services)
Intro98, psd 600, 605, H conc 864, enr 904 (Chapter 51)
- SB 151, relative to arbitration agreements in nursing home contracts. (Soucy, Dist 18, Feltes, Dist 15; et al: Health and Human Services)
Intro98, RRC 588, 589
- SB 152, relative to criminal history background checks for certain health care workers. (Woodburn, Dist 1; et al: Health and Human Services)
Intro98, am 464-466, psd 466, 528, conc H am 2186, enr 2475 (Chapter 202)
- SB 153-FN-A, making an appropriation for early childhood intervention services. (Woodburn, Dist 1, Bradley, Dist 3; et al: Health and Human Services)
Intro98, Fin rep 145, psd 150, Fin 150, psd 320, LT 320, K adj 2478
- SB 154, making oral contraceptives available without a prescription. (Sanborn, Dist 9; et al: Health and Human Services)
Intro98, rem cc 578, SO 578, RRC 619

- SB 155, relative to implementation of the Medicaid managed care program. (Sanborn, Dist 9; et al: Health and Human Services)
Intro98, SO 578, am 619-620, am 620-622, psd (RC) 622, 754, nonconc H am, conf 2186, 2199, rep adop 2425, 2429-2430, enr 2477 (Chapter 258)
- SB 156, relative to pharmacy pricing. (Feltès, Dist 15: Health and Human Services)
Intro98, K 467
- SB 157, relative to network adequacy and consumer rights under the managed care law. (Feltès, Dist 15; et al: Health and Human Services)
Intro98, am 601, am 601-602, psd 602, conc H am 605, enr 2475 (Chapter 214)
- SB 158, relative to authorization for clinician-prescribed substance use disorder services. (Feltès, Dist 15; et al: Health and Human Services)
Intro99, am 589, psd 588, 589, 605, H conc 2479, enr 2212 (Chapter 185)
- SB 159, relative to qualifying medical conditions for the purposes of therapeutic cannabis. (Feltès, Dist 15, Reagan, Dist 17: Health and Human Services)
Intro99, psd 603, H K 605
- SB 160, authorizing religious nonmedical personnel, consistent with Centers for Medicare and Medicaid Services guidelines, to certify eligibility for walking disability plates and placards. (Feltès, Dist 15; et al: Health and Human Services)
Intro99, psd 603, 605, H RIC
- SB 161, establishing a commission to evaluate the direct care workforce and preparedness of long-term care and support services for aging adults with dementia or other cognitive brain injuries. (Feltès, Dist 15; et al: Health and Human Services)
Intro99, am 603-604, psd 604, 605, conc H am 997, EBA 1046-1047, enr 2181 (Chapter 152)
- SB 162, establishing a procedure for the annulment of a mental health record. (Watters, Dist 4; et al: Judiciary)
Intro99, K 359, 374
- SB 163-FN, relative to live medical testimony in courts. (Lasky, Dist 13; et al: Judiciary)
Intro99, Fin rep 194, K 268
- SB 164-FN, establishing a commission to study repealing the statute of limitations and limitations on actions for sexual assault. (D'Allesandro, Dist 20; et al: Judiciary)
Intro99, RRC 147
- SB 165-FN, authorizing periodic payments as security after a motor vehicle accident. (Soucy, Dist 18; et al: Judiciary)
Intro99, RRC 147
- SB 166, relative to termination of the parent-child relationship in cases of sexual assault. (Lasky, Dist 13; et al: Judiciary)
Intro99, psd 203, 206, 278, conc H am 997, enr 1049 (Chapter 93)
- SB 167, relative to the burden of proof in termination of parental rights cases. (Lasky, Dist 13; et al: Judiciary)
Intro99, psd 203, 206, 278, H conc 864, EBA 903, enr 905 (Chapter 85)
- SB 168, relative to increasing the maximum amount of the optional veterans tax credit. (Gannon, Dist 23; et al: Public and Municipal Affairs)
Intro100, rem cc 195, LT 276, rem T 750, K rej (RC) 752, psd (RC) 752, 754, H K 864
- SB 169, relative to the definition of agritourism. (Giuda, Dist 2; et al: Public and Municipal Affairs)
Intro100, RRC 204, 206
- SB 170, relative to the authority of towns to issue bonds for the expansion of broadband infrastructure. (Kahn, Dist 10; et al: Public and Municipal Affairs)
Intro100, K rej 324, RRC 324
- SB 171-LOCAL, relative to the perambulation of towns. (Watters, Dist 4; et al: Public and Municipal Affairs)
Intro100, K rej (div) 270, psd 270, 278, H K 865
- SB 172-FN, relative to non-menace dams. (Sanborn, Dist 9; et al: Public and Municipal Affairs)
Intro100, Fin rep 194, RRC 204, 206

- SB 173, relative to the use of accessory dwelling units. (Fuller Clark, Dist 21; et al: Public and Municipal Affairs)
Intro100, K 270
- SB 174-LOCAL, relative to municipal parking surcharges and parking maintenance and operations. (Felles, Dist 15; et al: Public and Municipal Affairs)
Intro100, SO 270, am (div) 325-326, psd rej (RC) 327, LT 327, rem T rej (RC) 752-753, K adj 2478
- SB 175, naming a certain bridge on Route 9 in Madbury the Allyn Jennison Bridge. (Watters, Dist 4, Fuller Clark, Dist 21; et al: Transportation)
Intro100, SO 110, psd (RC) 148, 188, H conc 864, enr 904 (Chapter 52)
- SB 176, to officially retain the name of a bridge in the city of Lebanon as Lyman Bridge. (Hennessey, Dist 5; et al: Transportation)
Intro100, psd 157, 188, conc H am 1043, enr 2181 (Chapter 153)
- SB 177, naming a bridge in Groveton in honor of George Langley and Lyle Hersom. (Woodburn, Dist 1; et al: Transportation)
Intro100, SO 158, psd (RC) 161, 188, H conc 864, enr 904 (Chapter 40)
- SB 178-FN, relative to motor vehicle registration transfer credits. (Fuller Clark, Dist 21, Watters, Dist 4; et al: Transportation)
Intro100, Fin rep 195, RRC 272
- SB 179-FN-A, making appropriations for the operation, maintenance, and repair of certain welcome centers and rest areas in Coos county. (Woodburn, Dist 1; et al: Transportation)
Intro100, Fin rep 195, am 272-273, psd 273, Fin 273, K 426
- SB 180-FN, including low digit number plates as vanity plates. (Felles, Dist 15; et al: Transportation)
Intro101, K 159
- SB 181, relative to the regulation of biodiesel. (Felles, Dist 15; et al: Transportation)
Intro101, psd 205, 206, 278, H conc 2479, enr 2212 (Chapter 186)
- SB 182, relative to meals and rooms tax annual revenue reporting by the department of revenue administration. (Kahn, Dist 10; et al: Ways and Means)
Intro101, K 166
- SB 183-FN, establishing the New Hampshire technology sector marketing tax credit. (Innis, Dist 24; et al: Ways and Means)
Intro101, Fin rep 280, SO 339, Fin rep 357, RRC 506
- SB 184, modifying the research and development tax credit for first-time recipients of the credit. (Fuller Clark, Dist 21; et al: Ways and Means)
Intro101, K 726
- SB 185, extending the community revitalization tax relief program to coastal properties subject to storm surge, sea level rise, and extreme precipitation. (Watters, Dist 4; et al: Ways and Means)
Intro101, am 727-728, psd 728, 754, H conc 2479, EBA 2207, enr 2475 (Chapter 203)
- SB 186, establishing a committee to study the tax characterization of stormwater utility fees. (Watters, Dist 4; et al: Ways and Means)
Intro101, K 274
- SB 187, clarifying the application of the road toll. (Felles, Dist 15, Watters, Dist 4; et al: Ways and Means)
Intro101, am 728-729, psd 729, 754, H conc 2479, enr 2212 (Chapter 177)
- SB 188-FN, establishing a nonpartisan revenue estimator position in the department of administrative services. (Felles, Dist 15; et al: Ways and Means)
Intro101, Fin rep 280, SO 339, Fin rep 357, K 507
- SB 189-FN, requiring insurance policies to cover 3-D mammography. (Bradley, Dist 3; et al: Commerce)
Intro101, Fin rep 280, RRC 293
- SB 190-FN, repealing the sunset provision on the first responder's critical injury benefit fund. (Soucy, Dist 18; et al: Commerce)
Intro101, Fin rep 357, am 391-392, psd (RC) 392, recon 393, psd (RC) 393, Fin 393, SO 532, SO 576, RRC rej 711, psd 711, 754, H conc 895, enr 999 (Chapter 111)

- SB 191-FN, establishing keno and relative to funding for kindergarten. (Watters, Dist 4; et al: Education)
Intro101, Fin rep 195, psd (RC) 217-218, LT 218, rem T 705, waived Fin 705, recon 705, am (RC) 705-709, psd (RC) 709, 754, nonconc H am, conf 2183, 2199, rep adop (RC) 2438, 2441-2454, enr 2477 (Chapter 229)
- SB 192-FN, relative to state contributions to public school renovations. (Kahn, Dist 10; et al: Education)
Intro102, Fin rep 195, K (RC) 221, recon 222, K (RC) 222
- SB 193-FN, establishing education freedom savings accounts for students. (Reagan, Dist 17; et al: Education)
Intro102, Fin rep 195, am 222, psd (RC) 229, Fin 229, psd (RC) 436, 528, H RIC
- SB 194-FN, authorizing online voter registration. (Lasky, Dist 13; et al: Election Law and Internal Affairs)
Intro102, Fin rep 280, K (RC) 301
- SB 195-FN-LOCAL, relative to fees for operation of a heating and agitation device in public waters. (French, Dist 7: Energy and Natural Resources)
Intro102, Fin rep 357, RRC 421
- SB 196-FN-A, relative to liquor revenues deposited into the alcohol abuse prevention and treatment fund. (Kahn, Dist 10; et al: Finance)
Intro102, am (RC) 251-253, psd (RC) 253, LT 253, K adj 2478
- SB 197-FN-A, making an appropriation to the department of justice to enforce election and lobbying laws. (Feltes, Dist 15; et al: Finance)
Intro102, am 436-438, LT withd 438, psd (RC) 438, 528, H RIC
- SB 198-FN, relative to electronic publication by the probate division. (Gannon, Dist 23; et al: Judiciary)
Intro102, Fin rep 356, K 360, 374
- SB 199, relative to limited driving privileges after an administrative license suspension. (Fuller Clark, Dist 21, Watters, Dist 4; et al: Judiciary)
Intro102, RRC 360, 374
- SB 200-FN, relative to incarceration for nonpayment of an assessment or nonperformance of community service. (Feltes, Dist 15; et al: Judiciary)
Intro102, Fin rep 146, psd 147, 188, H conc 864, EBA 903, enr 906 (Chapter 86)
- SB 201-FN, relative to providing pamphlets containing the asbestos regulations to persons engaging in renovation or demolition of structures. (Fuller Clark, Dist 21; et al: Public and Municipal Affairs)
Intro102, Fin rep 146, psd 154, 188, H K 895
- SB 202-FN, allowing community investment in a development finance institution. (Feltes, Dist 15, Lasky, Dist 13Public and Municipal Affairs)
Intro102, Fin rep 280, K 327
- SB 203-FN, requiring the department of transportation to alleviate safety issues at an intersection in Ossipee. (Bradley, Dist 3; et al: Transportation)
Intro103, Fin rep 145, am 161, psd 161, Fin 161, psd 320, LT 320, K adj 2478
- SB 204-FN, relative to Purple Heart and Pearl Harbor survivor number plates. (Daniels, Dist 11: Transportation)
Intro103, Fin rep 145, am 161-162, psd 162, Fin 162, psd 320, 340, H conc 864, enr 904 (Chapter 41)
- SB 205-FN-A, establishing the small business jobs fund and tax credit. (Bradley, Dist 3; et al: Ways and Means)
Intro103, Fin rep 357, psd 508, Fin 508, am 561-562, psd (RC) 562-563, 573, H RIC
- SB 206-FN, relative to wagering on simulcast racing. (French, Dist 7, Innis, Dist 24: Ways and Means)
Intro103, Fin rep 357, am 508-509, psd 509, Fin 509, SO 532, SO 576, RRC rej 712, am 712-713, psd 713, 754, H conc 2479, EBA 2207-2208, enr 2476 (Chapter 215)
- SB 207-FN-A, relative to the tax on chewing tobacco. (Sanborn, Dist 9; et al: Ways and Means)
Intro103, Fin rep 357, LT 509, K adj 2478

- SB 208-FN, establishing a working families property tax refund program. (Feltès, Dist 15; et al: Ways and Means)
Intro103, Fin rep 357, K (RC) 511-512
- SB 209-FN, relative to the tobacco use prevention and cessation program. (Watters, Dist 4; et al: Commerce)
Intro103, Fin rep 356, K (RC) 395
- SB 210, relative to certain positions in the insurance department. (Carson, Dist 14; et al: Executive Departments and Administration)
Intro103, am 202-203, psd 202, 206, 278, conc H am 1043, enr 2181 (Chapter 154)
- SB 211-FN, establishing a statewide law enforcement data network. (D'Allesandro, Dist 20: Executive Departments and Administration)
Intro103, Fin rep 194, K 203, 206
- SB 212-FN, establishing the physical therapy licensure compact. (Soucy, Dist 18; et al: Executive Departments and Administration)
Intro103, Fin rep 146, psd 146, 147, 188, conc H am 2185, EBA 2208-2209, enr 2476 (Chapter 189)
- SB 213-FN, waiving initial licensure fees for certain applicants for occupational or professional licenses. (French, Dist 7: Executive Departments and Administration)
Intro103, Fin rep 195, K 245
- SB 214-FN, relative to privatization of state services. (Soucy, Dist 18; et al: Executive Departments and Administration)
Intro103, Fin rep 280, RRC 314
- SB 215-FN, permitting the university system of New Hampshire and the community college system of New Hampshire to participate in the state health insurance plan. (Feltès, Dist 15, Soucy, Dist 18; et al: Executive Departments and Administration)
Intro103, Fin rep 280, am 314-316, psd 316, Fin 316, SO 532, SO 576, K rej (div) 714, psd (RC) 714, 754, H RIC
- SB 216-FN, relative to differential pay for state troopers and relative to crowd control by marine patrol officers. (D'Allesandro, Dist 20: Finance)
Intro104, SO 279, SO 356, SO 532, SO 576, K rej 715, psd 715, 754, conc H am 2186, enr 2475 (Chapter 204)
- SB 217-FN, requiring admission without charge to state parks for children. (Woodburn, Dist 1: Finance)
Intro104, K 253
- SB 218-FN, relative to public assistance for certain persons. (Watters, Dist 4; et al: Finance)
Intro104, K 254
- SB 219-FN-A, relative to a one-time allowance for certain state retirees. (Carson, Dist 14; et al: Finance)
Intro104, RRC (RC) 441
- SB 220-FN, relative to the definition of mental illness for purposes of mental health services. (Bradley, Dist 3; et al: Health and Human Services)
Intro104, Fin rep 357, RRC 467
- SB 221-FN, relative to food safety. (Carson, Dist 14; et al: Health and Human Services)
Intro104, Fin rep 146, psd 146, 147, 188, H conc 864, enr 905 (Chapter 87)
- SB 222, relative to the New Hampshire birth conditions program and relative to the administration of certain prescription medication for treatment of a communicable disease. (Carson, Dist 14; et al: Health and Human Services)
Intro104, am 467-468, psd 468, 528, H conc 864, enr 904 (Chapter 42)
- SB 223-FN-A, relative to staffing recommendations from the quality assurance review of the division of children, youth and families. (McGilvray, Dist 16; et al: Health and Human Services)
Intro104, Fin rep 195, psd (RC) 261, Fin 261, LT (RC) 442, K adj 2478
- SB 224-FN, relative to conversion therapy seeking to change a person's sexual orientation. (Fuller Clark, Dist 21; et al: Health and Human Services)
Intro104, Fin rep 194, am 261-262, psd (RC) 266-267, H RIC

- SB 225-FN, revising the New Hampshire trust code. (D'Allesandro, Dist 20: Commerce)
Intro104, Fin rep 357, am 395-408, am 408-409, psd 409, Fin 409, psd 563, 573, conc H am 2183, EBA 2473-2474, enr 2477 (Chapter 257)
- SB 226-FN, relative to eliminating the waiting period before eligibility to receive unemployment benefits. (Feldes, Dist 15; et al: Commerce)
Intro104, Fin rep 357, psd rej (RC) 411, K 411
- SB 227-FN, relative to a workforce development and training fund. (Feldes, Dist 15; et al: Commerce)
Intro-0, am 411-413, psd (RC) 417, Fin 417, LT 563, K adj 2478
- SB 228-FN-A, (Kahn, Dist 10; et al: Education)
Intro105, Fin rep 195, psd 230, Fin 230, psd 442, LT 442, K adj 2478
- SB 229-FN-LOCAL, relative to appraisals of residential property, procedures in eminent domain proceedings, and expenditures from the energy efficiency fund. (Avard, Dist 12; et al: Energy and Natural Resources)
Intro105, Fin rep 146, am 149, psd 149, 188, H K 865
- SB 230-FN, establishing the Uniform Power of Attorney Act. (Carson, Dist 14, Lasky, Dist 13; et al: Judiciary)
Intro105, Fin rep 356, am 360-372, psd 360, 374, 528, conc H am 997, EBA 2179-2180, enr 2212 (Chapter 178)
- SB 231-FN, relative to status for part-time retired judges. (Carson, Dist 14; et al: Judiciary)
Intro105, Fin rep 356, rem cc 357-358, psd rej (RC) 526, K 526
- SB 232-FN-LOCAL, relative to the issuance of a summons instead of arrest. (Gannon, Dist 23; et al: Judiciary)
Intro105, Fin rep 356, psd 372, Fin 374, psd 564, 574, H LT 895
- SB 233-FN, relative to the legalization and regulation of marijuana and establishing a committee to study the legalization of marijuana. (Woodburn, Dist 1; et al: Judiciary)
Intro105, Fin rep 356, LT rej 501, K (RC) 502
- SB 234-FN, relative to hypodermic syringes and needles containing residual amounts of controlled drugs and authorizing the operation of syringe service programs in New Hampshire. (Gray, Dist 6, Watters, Dist 4: Health and Human Services)
Intro105, Fin rep 357, SO 468, am 515-517, am withd 517-521, psd (RC) 524, Fin 524, am 564-568, psd 569, 574, conc H am 997, EBA 1047-1048, enr 2181 (Chapter 117)
- SB 235-FN, relative to Medicaid reimbursement to schools for students with medical needs. (Reagan, Dist 17; et al: Health and Human Services)
Intro105, Fin rep 280, SO 321, psd (RC) 328, Fin 328, SO 532, SO 576, RRC rej 716, am 716, am 716-717, psd 717, 754, conc H am 1043, enr 2211 (Chapter 187)
- SB 236-FN, making the Medicaid expansion law permanent. (Fuller Clark, Dist 21; et al: Health and Human Services)
Intro105, Fin rep 357, LT 470, K adj 2478
- SB 237-FN, relative to telemedicine services. (Soucy, Dist 18; et al: Health and Human Services)
Intro106, Fin rep 280, psd 321, Fin 321, psd 560, 574, H conc 864, enr 904 (Chapter 43)
- SB 238-FN, relative to the usual and customary price of filling a prescription. (Soucy, Dist 18, Reagan, Dist 17; et al: Health and Human Services)
Intro106, Fin rep 357, am 471-472, psd 472, Fin 472, psd 570, 574, H K 865
- SB 239-FN, establishing the position of associate commissioner in the department of health and human services, the office of the child advocate, and the oversight commission for children's services and juvenile justice. (Carson, Dist 14; et al: Health and Human Services)
Intro106, Fin rep 357, am 472-477, psd 477, Fin 477, LT 570, K adj 2478
- SB 240-FN-LOCAL, relative to the monitoring and treatment of contaminated wells. (Innis, Dist 24; et al: Public and Municipal Affairs)
Intro106, Fin rep 356, am 373, psd 372, 374, Fin 374, SO 532, SO 576, RRC (RC) 718 720, recon 724, RRC (RC) 724-725
- SB 241-FN-A, requiring the department of transportation and the department of resources and economic development to determine a location for a visitor center in Cheshire county. (Kahn, Dist 10: Transportation)
Intro106, Fin rep 195, psd 273, Fin 273, K 443

- SB 242-FN-A-LOCAL, relative to video lottery and table gaming. (D'Allesandro, Dist 20; et al: Ways and Means)
Intro106, Fin rep 357, SO 495, K rej (RC) 496, am (RC) 496-498, psd (RC) 498, Fin 498, RRC (RC) 570-571, recon 571, RRC rej (RC) 571, psd (RC) 571, 574, H K 895
- SB 243-FN-A, relative to complete streets policies, establishing a complete streets pilot program, and making an appropriation therefor. (Feltes, Dist 15, Birdsell, Dist 19; et al: Transportation)
Intro106, Fin rep 195, am 273, psd 273, Fin 273, K 443
- SB 244-FN-A, relative to exemption of income from taxation under the tax on interest and dividends. (Sanborn, Dist 9; et al: Ways and Means)
Intro106, Fin rep 357, am 512-514, psd (RC) 514-515, Fin 515, SO 533, SO 576, psd (RC) 723, LT 723, K adj 2478
- SB 245-FN-A, establishing a committee to study unemployment tax discounts. (Feltes, Dist 15, Lasky, Dist 13Commerce)
Intro106, Fin rep 279, am 293-294, psd 294, 340, H K 2174
- SB 246-FN, relative to credit union branching authority. (Bradley, Dist 3, Soucy, Dist 18; et al: Commerce)
Intro106, Fin rep 194, psd 197, 206, 278, H conc 574, enr 576 (Chapter 7)
- SB 247-FN-A, preventing childhood lead poisoning from paint and water. (Feltes, Dist 15; et al: Health and Human Services)
Intro106, Fin rep 357, am 477-489, am 489-490, psd (RC) 490, Fin 490, SO 533, SO 576, RRC rej (RC) 724, psd (RC) 724, 754, H RIC
- SB 248, establishing a committee to study the rescheduling of elections and relative to absentee voter signatures. (Woodburn, Dist 1; et al: Election Law and Internal Affairs)
Intro2478, am 663-666, am rej (RC) 666-674, psd (RC) 674-375, 755, conc H am (RC) 2184, EBA 2209-2211, enr 2476 (Chapter 216)
- SB 249, relative to procedures for determining and disclosing exculpatory evidence in a police officer's personnel file. (Carson, Dist 14; Bradley, Dist 3; Judiciary)
Intro2478, SO 578, psd 624, 755, H RIC

2017 SENATE RESOLUTIONS

- SR 1, RESOLVED, that the Rules of the 2015-2016 Session be adopted as the Rules of the 2017-2018 Session, with the changes which have been provided here today.
Intro5, Adop 6
- SR 2, RESOLVED, that the Secretary of State be requested to furnish the Senate with the official return of votes from the various Senatorial Districts.
Intro7, Adop 7
- SR 3, RESOLVED, that the return of votes from the several Senatorial Districts be referred to a Select Committee of three with instructions to examine and count the same and report to the Senate where any vacancies or contest exists and if so, in what Senatorial District.
Intro10, Adop 10
- SR 4, RESOLVED, that the biennium salary of the members of the Senate be paid in one undivided sum as early as practical after adoption of this resolution, and be it further RESOLVED, that the mileage of members of the Senate be paid every two weeks during the session.
Intro11, Adop 11
- SR 5, RESOLVED, that the Senate meet in Joint Convention with the House of Representatives for the purpose of electing the Secretary of State and the State Treasurer.
Intro15, Adop 15
- SR 6, RESOLVED, that the Senate meet in Joint Convention with the House of Representatives for the purpose of canvassing votes for the Governor and Executive Council.
Intro29, Adop 29

SR 7, RESOLVED, that the Senate meet in Joint Convention with the House of Representatives for the purpose of hearing the report of the Joint Committee appointed to compare and count the votes for Governor and Executive Council, for the Inauguration of the Governor, the Honorable Christopher T. Sununu, and for the taking of the oath by the Executive Council.

Intro32, Adop 32

SR 8, RESOLVED, that the Senate is ready to meet with the House of Representatives in Joint Convention for the purpose of hearing the Budget Address by his Excellency, Governor Chris Sununu.

Intro140, Adop 140

2017 CONSTITUTIONAL AMENDMENT CONCURRENT RESOLUTIONS

CACR 8, relating to eliminating registers of probate. Providing that part II, article 71 be amended to eliminate registers of probate. (Carson, Dist 14; et al: Judiciary)

Intro33, am 491-492, psd rej (RC) 494, K 494

CACR 9, relating to terms of office for state officers. Providing that terms shall be for 4 years. (Lasky, Dist 13; et al: Election Law and Internal Affairs)

Intro91, K (RC) 631

2017 HOUSE BILLS

HB 25-FN-A, making appropriations for capital improvements. (Capital Budget)

Intro 774, am 2100-2118, am (RC) 2118-2119, psd 2119, 2172, H nonconc, conf 2190-2191, rep adop 2384-2403, 2463, EBA 2463-2465, enr 2476 (Chapter 228)

HB 79-FN, relative to New Hampshire products purchased and sold by the liquor commission. (Commerce)

Intro 345, Fin rep 907, RRC 916

HB 81, establishing a committee to study gold star number plates. (Transportation)

Intro 190, psd 793, 798, 961, enr 904 (Chapter 29)

HB 82, relative to hair braiding. (Executive Departments and Administration)

Intro 345, am 823-824, psd 824, 861, H conc 1045, enr 2180 (Chapter 94)

HB 84, relative to having a loaded firearm in a motorhome, and relative to having or carrying a loaded rifle or shotgun in a motor vehicle. (Energy and Natural Resources)

Intro 190, rem cc 780, am 848-849, LT 849, rem T 858, am withd 858, am (RC) 858-860, psd (RC) 860, 861, H nonconc, conf 2164, rep nso 2462

HB 85, relative to installation requirements for arc-fault circuit interrupters. (Executive Departments and Administration)

Intro 345, rem cc 868, SO 886, SO 907, am rej 1013, am 1013-1014, SO 1016, am withd 1037, am rej (RC) 1037-1038, psd (RC) 1038, 1044, H conc 2174, enr 2212 (Chapter 157)

HB 86, relative to voting on variances. (Public and Municipal Affairs)

Intro 190, am 836, psd 836, 861, H conc 2199, enr 2474, Veto H sustained 2478

HB 87, relative to vacancies in the office of moderator. (Public and Municipal Affairs)

Intro 190, psd 373, 374, 528, enr 528 (Chapter 3)

HB 88-FN, relative to Purple Heart and Pearl Harbor survivor number plates. (Transportation)

Intro 190, Fin rep 779, am 793-794, psd 793, 798, 861, H conc 1045, enr 2180 (Chapter 119)

HB 89, relative to municipal revolving funds. (Public and Municipal Affairs)

Intro 190, am 882, psd 882, 894, H conc 1045, enr 2180 (Chapter 95)

HB 91, relative to General John Stark Day. (Election Law and Internal Affairs)

Intro 190, psd 597, 605, enr 776 (Chapter 8)

HB 94-FN, prohibiting certain defenses in prostitution and human trafficking cases and relative to fines assessed for certain offenses involving domestic violence. (Judiciary)

Intro 345, Fin rep 779, am 831-835, psd 835, 862, H conc 1045, enr 2180 (Chapter 90)

- HB 95, establishing a committee to study how taxpayer funds appropriated to the university system of New Hampshire and the community college system of New Hampshire are expended and the procedures to ensure accountability for such expenditures. (Finance)
Intro 345, SO 756, SO 770, SO 771, K 825
- HB 97-FN, relative to the use of drones. (Executive Departments and Administration)
Intro 345, Fin rep 907, K 908, 916
- HB 98-FN, relative to brewpub licenses. (Commerce)
Intro 190, Fin rep 780, psd 781, Fin 798, psd 930, 998, enr 1048 (Chapter 120)
- HB 99, relative to beverage containers. (Commerce)
Intro 345, psd 916, 998, enr 1048 (Chapter 121)
- HB 100, relative to the definition and use of toy smoke devices. (Commerce)
Intro 190, psd (RC) 917, 998, enr 1048 (Chapter 122)
- HB 103, relative to school district policies regarding objectionable course material. (Education)
Intro 190, psd (RC) 628, 755, enr 776 (Chapter 9)
- HB 104, repealing the commuters income tax. (Ways and Means)
Intro 190, psd 839, 862, enr 904 (Chapter 54)
- HB 105, naming a building in honor of Van McLeod. (Executive Departments and Administration)
Intro 190, SO 532, psd (RC) 534, 574, enr 574 (Chapter 230)
- HB 107, relative to the membership of the advanced manufacturing education advisory council. (Executive Departments and Administration)
Intro 190, psd 547, 574, enr 776 (Chapter 10)
- HB 113, relative to municipal record retention and conversion. (Public and Municipal Affairs)
Intro 190, am 915, psd 915, 916, 998, H conc 1045, enr 2180 (Chapter 96)
- HB 117, relative to the property tax exemption for improvements to assist persons with disabilities. (Public and Municipal Affairs)
Intro 190, K 882
- HB 120, relative to deposit of county unassigned fund balances in a revenue stabilization reserve account. (Public and Municipal Affairs)
Intro 190, K 876
- HB 121, relative to the maximum optional fee for transportation improvements charged by municipalities when collecting motor vehicle registration fees. (Public and Municipal Affairs)
Intro 345, RRC 882
- HB 122, relative to withdrawal from a cooperative school district. (Education)
Intro 345, RRC 595
- HB 123, relative to continuation of a public hearing of the zoning board of adjustment. (Public and Municipal Affairs)
Intro 190, psd 373, 374, 528, enr 528 (Chapter 4)
- HB 127, relative to vacancies in county offices. (Public and Municipal Affairs)
Intro 190, psd 374, 528, enr 528 (Chapter 5)
- HB 131, relative to the costs for notice of changes in a zoning district. (Public and Municipal Affairs)
Intro 345, rem cc 868, RRC rej 890, am 890-891, psd 891, 894, H nonconc, conf 2192, rep adop 2403, 2463, enr 2477 (Chapter 231)
- HB 133, relative to a jury's determination as to the applicability of law. (Judiciary)
Intro 190, rem cc 908, K (RC) 996-997
- HB 136, clarifying the equity jurisdiction of the judicial branch family division. (Judiciary)
Intro 345, K 913, 916
- HB 140-FN, authorizing wine manufacturer retail outlets. (Commerce)
Intro 345, Fin rep 779, am 798-800, psd (RC) 800, 862, enr 1045 (Chapter 123)
- HB 143, relative to recommitment of a prisoner by the parole board. (Judiciary)
Intro 190, rem cc 780, RRC Jud 850, RRC 1050, 1051

- HB 144, making appropriations for the expenses of certain departments of the state for fiscal years ending June 30, 2018 and June 30, 2019. (Public and Municipal Affairs)
Intro 191, vacate 772, am (RC) 1051-1899-1900, am 1900, am rej (RC) 1900-1904, am rej (RC) 1904-1907, am rej (RC) 1907-1913, am rej (RC) 1913-1919, am rej (RC) 1919-1923, am rej (RC) 1923-1925, am rej (RC) 1925-1927, am rej (RC) 1927-1931, am 1931-1933, psd (RC) 1937, 2172, Clerk 2098, H nonconc, conf 2173, rep adop (RC) 2215-2276, 2463, enr 2476 (Chapter 155)
- HB 149, prohibiting disclosure of certain information obtained by former employees of the insurance department. (Executive Departments and Administration)
Intro 191, psd-0, enr-0 (Chapter 6)
- HB 150, relative to property and casualty insurance. (Commerce)
Intro-0, psd 547, 574, enr 576 (Chapter 55)
- HB 151, establishing a committee to study the feasibility of using hemp in agricultural and industrial processes and to further study the licensing, registration, and permitting of industrial hemp growers. (Judiciary)
Intro 191, RRC 992
- HB 152-FN, relative to wholesale distributors of alcoholic beverages. (Commerce)
Intro 345, Fin rep 779, am 781, psd 781, 798, 862, H conc 1045, enr 2180 (Chapter 124)
- HB 154, relative to interference with traffic devices. (Transportation)
Intro 191, psd 794, 798, 862, EBA 895-896, enr 999 (Chapter 113)
- HB 157, adding chronic pain to qualifying conditions under therapeutic use of cannabis. (Health and Human Services)
Intro 346, psd (RC) 829, 862, enr 905 (Chapter 125)
- HB 160, relative to use of cannabis for therapeutic purposes. (Health and Human Services)
Intro 346, am 829-830, LT 831, rem T 840, RRC HHS 840, am 942-944, psd 944, 998, H conc 2174, enr 2212 (Chapter 158)
- HB 161-FN, relative to beverage sales at farmers' markets and relative to liquor commission sales. (Commerce)
Intro 575, Fin rep 1001, am 1003, psd 1003, 1044, H nonconc, conf 2191, rep adop (RC) 2404-2405, 2463, enr 2477 (Chapter 232)
- HB 163, relative to the responsibility of a municipality to enforce its ordinances. (Public and Municipal Affairs)
Intro 191, psd 790, 798, 862, enr 904 (Chapter 56)
- HB 164, relative to poker in private residences. (Ways and Means)
Intro 346, Fin rep 1001, div Q 1021, Sec 1023, Sec (RC) 1023-1024, psd 1024, Fin 1024, psd 2134, 2172, H nonconc, conf 2194, rep adop 2405, 2463, EBA 2465, enr 2476 (Chapter 233)
- HB 166, relative to assessments administered to pupils in grades 3 through 8. (Education)
Intro 191, psd 587, 589, 605, enr 905 (Chapter 88)
- HB 167, relative to audits of county funds. (Public and Municipal Affairs)
Intro 191, am 790, psd 790, 798, 862, H conc 1045, enr 2180 (Chapter 97)
- HB 170, relative to posting notice and minutes of public meetings on the public body's website. (Judiciary)
Intro 346, am 1051, psd 1051, 2172, H conc 2199, EBA 2465-2466, enr 2477 (Chapter 234)
- HB 171, prohibiting the state or its political subdivisions from assisting a federal agency in the collection of electronic data without a warrant. (Executive Departments and Administration)
Intro 346, K (RC) 926
- HB 172, relative to tax anticipation notes in counties. (Public and Municipal Affairs)
Intro 191, psd 790, 798, 862, enr 904 (Chapter 30)
- HB 173, relative to regulations restricting the use of water for outdoor usage. (Public and Municipal Affairs)
Intro 575, rem cc 868, RRC 891
- HB 175, relative to the definition of a cigar bar. (Commerce)
Intro 191, K 917

- HB 178, establishing a commission to study processes to resolve right-to-know complaints. (Judiciary)
Intro 191, psd 786-787, 798, 862, EBA 896, enr 999 (Chapter 126)
- HB 184-FN, relative to the license requirement for medical imaging and radiation therapy and relative to registration by practitioners with the board of medical imaging and radiation therapy. (Executive Departments and Administration)
Intro 346, Fin rep 578, psd 599, 605, enr 776 (Chapter 11)
- HB 186, relative to limitation of actions in which the state is a plaintiff. (Judiciary)
Intro 346, am 787, psd 787, 798, 862, H conc 2174, enr 2212 (Chapter 159)
- HB 190, relative to the wildlife habitat account and the fisheries habitat account. (Energy and Natural Resources)
Intro 575, am rej 2128, psd 2128, 2172, enr 2212 (Chapter 160)
- HB 194, permitting employers to pay wages to employees weekly or biweekly. (Commerce)
Intro 346, SO 803, am rej (RC) 804-807, psd (RC) 807, 862, enr 904 (Chapter 45)
- HB 195, establishing a committee to study temporary seasonal docks. (Energy and Natural Resources)
Intro 346, am 2128-2129, psd 2129, 2172, H conc 2199, enr 2212 (Chapter 161)
- HB 196, establishing a committee to study requiring passengers on school buses to wear seat belts. (Transportation)
Intro 191, psd 756, 773, enr 775 (Chapter 21)
- HB 208, establishing a commission to study current mental health procedures for involuntary commitment. (Health and Human Services)
Intro 191, am 762-763, psd 763, 773, H conc 2174, enr 2212 (Chapter 162)
- HB 209, relative to the adoption of Atlantic standard time. (Executive Departments and Administration)
Intro 191, K (RC) 928
- HB 210, relative to a code of ethics for certified educational personnel. (Education)
Intro 346, psd 587, 589, 605, EBA 775, enr 775 (Chapter 22)
- HB 211-FN, relative to temporary OHRV registrations for nonresidents, and OHRV and snowmobile trail connectors. (Transportation)
Intro 191, Fin rep 779, am 794-795, psd 794, 798, 862, H conc 1045, enr 2181 (Chapter 98)
- HB 215, establishing a commission to study the legalization, regulation, and taxation of marijuana. (Judiciary)
Intro 346, am 2161-2162, psd (RC) 2163, 2172, H nonconc, conf 2193-2194, rep adop 2405-2406, 2463, enr 2477 (Chapter 235)
- HB 216, relative to educational assignments for pupils who have been suspended. (Education)
Intro 346, psd 587, 589, 605, enr 776 (Chapter 12)
- HB 218, relative to activities at polling places. (Election Law and Internal Affairs)
Intro 191, K 783, 798
- HB 219, establishing a demographic study committee. (Executive Departments and Administration)
Intro 191, am 548, psd 548, 574, H conc 1045, enr 2181 (Chapter 99)
- HB 220, amending the title of the chapter relating to child pornography. (Judiciary)
Intro 191, psd 787, 798, 862, EBA 896-897, enr 999 (Chapter 91)
- HB 221, relative to the national guard scholarship fund and the New Hampshire national guard education assistance act. (Education)
Intro 191, psd 587, 589, 605, enr 776 (Chapter 13)
- HB 225-FN, relative to information collection concerning electric renewable portfolio standards. (Energy and Natural Resources)
Intro 347, Fin rep 1001, am 1008-1009, psd 1009, Fin 1009, RRC 2134, vacate 2164
- HB 226, relative to documenting the improvement of non-proficient readers. (Education)
Intro 347, am 782, psd 782, 798, 862, H conc 1045, enr 2181 (Chapter 100)
- HB 228, relative to transportation of alcoholic beverages by a minor. (Judiciary)
Intro 191, am 835-836, psd 836, 862, H nonconc, conf 2164, rep nso 2462

- HB 233, relative to the submission of school emergency response plans. (Education)
Intro 191, psd 588, 589, 605, enr 776 (Chapter 14)
- HB 237, establishing a committee to study helmet and restraint laws for youth operators and passengers of OHRVs and snowmobiles, and relative to a trail connector in the town of Henniker. (Transportation)
Intro 191, am 795-796, psd 795, 798, 862, H nonconc, conf 2192, rep adop 2406-2407, 2463, enr 2477 (Chapter 236)
- HB 238, establishing a committee to study broadband access to the Internet. (Public and Municipal Affairs)
Intro 191, SO 779, am 883-885, SO 885, am 891-892, psd 892, 894, H conc 2174, enr 2211 (Chapter 163)
- HB 242, relative to the definition and regulation of e-cigarettes. (Commerce)
Intro 191, Fin rep 908, K (RC) 919
- HB 246, relative to timber trespass. (Energy and Natural Resources)
Intro 191, psd 1002, 1044, EBA 2175, enr 2212 (Chapter 164)
- HB 247, relative to retention of voter registration forms. (Election Law and Internal Affairs)
Intro 191, am 877, psd 877, 894, H nonconc, conf 2191, rep adop 2407-2408, enr 2477 (Chapter 237)
- HB 250, establishing a committee to consider revisions to the New Hampshire health insurance laws. (Commerce)
Intro 347, K (RC) 920
- HB 251, relative to capital reserve fund appropriations by municipalities. (Public and Municipal Affairs)
Intro 191, psd 791, 798, 862, EBA 897, enr 999 (Chapter 127)
- HB 255, relative to allowing a designee for the commissioner of the department of administrative services on certain commissions. (Executive Departments and Administration)
Intro 191, psd 784, 862, enr 904 (Chapter 44)
- HB 258, relative to the submission and approval of subsurface sewage disposal system plans, relative to septic requirements in conversions to accessory dwellings, and authorizing certain septage and sludge land applications. (Energy and Natural Resources)
Intro 191, SO 2129, SO 2164, am 2165-2167, psd 2167, 2172, H nonconc, conf 2193, rep adop 2408, 2463, enr 2477 (Chapter 238)
- HB 259-FN, relative to the records of the probate court. (Judiciary)
Intro 192, Fin rep 578, psd 604, 605, enr 776 (Chapter 15)
- HB 262, declaring the common blackberry to be the berry of the biennium. (Election Law and Internal Affairs)
Intro 192, am 597-598, psd 598, 605, H conc 1045, enr 2181 (Chapter 114)
- HB 264, establishing a commission to study allowing pharmacists to prescribe or make available via protocol oral contraceptives and certain related medications. (Health and Human Services)
Intro 192, psd 763, 773, enr 775 (Chapter 23)
- HB 265, relative to accessory dwelling units. (Public and Municipal Affairs)
Intro 347, rem cc 780, am rej (RC) 851-852, psd 852, 862, enr 904 (Chapter 89)
- HB 275, prohibiting the inclusion of statewide assessment results in a student's transcript without consent. (Education)
Intro 192, psd 588, 589, 605, enr 776 (Chapter 16)
- HB 276, relative to student exemption from the statewide assessment. (Education)
Intro 192, K 782, 798
- HB 288, relative to the statutory construction of the phrase "under oath." (Judiciary)
Intro 347, psd 876, 894 enr 905 (Chapter 57)
- HB 290, relative to rabies vaccination protocols for companion animals. (Executive Departments and Administration)
Intro 192, psd 868, 876, 894, enr 905 (Chapter 58)
- HB 291-FN, removing veterinarians from the requirements of adopting rules for prescribing opioids and querying the controlled drug prescription health and safety program. (Health and Human Services)

- Intro 192, Fin rep 907, am 944-946, psd (RC) 948, 998, H conc 1045, enr 2181 (Chapter 128)
- HB 294-FN-A, relative to the cost of fiscal analysis of legislation relating to the retirement system. (Executive Departments and Administration)
Intro 347, Fin rep 780, psd 784, 798, Fin 798, K (RC) 1018
- HB 296, allowing counties to authorize and fund forensic audits. (Public and Municipal Affairs)
Intro 192, RRC 886
- HB 299, relative to notice by mail for zoning and planning purposes. (Public and Municipal Affairs)
Intro 192, psd 791, 798, 862, enr 904 (Chapter 59)
- HB 301, relative to the regulation of electric grills. (Executive Departments and Administration)
Intro 192, rem cc 868, am 886, am 886-887, psd 887, 894, H conc 1045, enr 2181 (Chapter 129)
- HB 303-LOCAL, relative to filling vacancies in the office of county commissioner and relative to procedures for adoption of the budget for Rockingham County. (Public and Municipal Affairs)
Intro 347, am 791-792, psd 791, 798, 862, H conc 1045, EBA 2175-2176, enr 2211 (Chapter 191)
- HB 304, relative to implementation of academic standards by a local school board and relative to review of academic standards under consideration by the state board of education. (Education)
Intro 347, K 783, 798
- HB 305, clarifying lessee liability for month-to-month leases. (Commerce)
Intro 347, LT 2121, rem T 2143, RRC 2143
- HB 310, relative to insurance group-wide supervision and relative to supervisory college confidentiality. (Commerce)
Intro 347, psd 920, 998, enr 1048 (Chapter 130)
- HB 315, relative to persons who may accompany a youth operator of an OHRV. (Transportation)
Intro 347, rem cc 780, am rej 854-856, am 856-857, psd 857, 862, H nonconc, conf 2192, rep rej (RC) 2409-2410
- HB 316, relative to a statewide property tax exemption for commercial and industrial construction. (Ways and Means)
Intro 347, psd (RC) 1027, 1044, EBA 2176, enr 2211 (Chapter 179)
- HB 319, limiting 20-day registration plates, relative to the suspension of a driver's license, and relative to salvage certificates of titles for motor vehicles. (Transportation)
Intro 348, am 837-839, psd (RC) 839, 862, H nonconc, conf 2192, rep adop 2411, enr 2463 (Chapter 239)
- HB 322, adding rulemaking authority to require completion of a certain survey as part of the license renewal process for health care providers. (Executive Departments and Administration)
Intro 348, am 909-912, psd 909, 916, 998, H conc 1045, enr 2181 (Chapter 131)
- HB 323, relative to standards for revaluations established by the assessing standards board. (Executive Departments and Administration)
Intro 348, psd 912, 916, 998, enr 1048 (Chapter 132)
- HB 329, establishing a committee to study balance billing and authorizing municipal ratification of certain meetings and elections. (Health and Human Services)
Intro 348, am 763-764, rs 765, am (RC) 764-770, psd 770, 773, H nonconc, conf 804, rs 804, rep adop 809, 863, enr 866 (Chapter 20)
- HB 330-FN, relative to form and rate filing fees. (Commerce)
Intro 348, Fin rep 907, psd 921, 998, enr 1048 (Chapter 133)
- HB 332, relative to dedicated funds with no activity in the financial system for at least the most recent fiscal year. (Finance)
Intro 348, am 761, psd 761, 773, H conc 2174, EBA 2200, enr 2474 (Chapter 195)

- HB 334, relative to exemptions from licensure by the board of medical imaging and radiation therapy. (Executive Departments and Administration)
Intro 348, am 2132-2133, psd 2133, 2172, H conc 2199, EBA 2200-2201, enr 2475 (Chapter 217)
- HB 336, relative to standards for outdoor wood-fired hydronic heaters. (Energy and Natural Resources)
Intro 348, psd 784, 798, 862, enr 904 (Chapter 60)
- HB 337, relative to municipal regulations of small wind energy systems. (Energy and Natural Resources)
Intro 348, RRC 1002
- HB 338, relative to grounds for termination of parental rights. (Judiciary)
Intro 192, K 787, 798
- HB 339, relative to reimbursement of transportation costs for students attending a career and technical education center. (Education)
Intro 348, K 783, 798
- HB 340, establishing the lakeshore redevelopment planning commission. (Finance)
Intro 192, am 930-934, psd 935, 998, H nonconc, conf 2191, rep adop 2411-2412, enr 2463 (Chapter 240)
- HB 342, establishing a commission to study the transition of certain regulatory authority to the department of environmental services from the Environmental Protection Agency. (Energy and Natural Resources)
Intro 348, RRC 2131
- HB 343, relative to disapproval of forms and authorizing the insurance commissioner to retain certain independent specialists. (Commerce)
Intro 348, am 2121-2124, psd 2124, 2173, H conc 2199, enr 2474 (Chapter 218)
- HB 349-FN, relative to out-of-home placements under the child protection act. (Judiciary)
Intro 349, Fin rep 907, am 913, psd 913, 916, 998, H conc 1045, enr 2181 (Chapter 134)
- HB 352-FN, relative to the energy efficiency fund. (Energy and Natural Resources)
Intro 349, Fin rep 1001, psd 1002, 1044, enr 2181 (Chapter 135)
- HB 353-FN, relative to the relationship between a franchisor and a franchisee. (Commerce)
Intro 349, SO 1000, Fin rep 1001, am 1038, am (RC) 1039, am rej (RC) 1039-1040, psd 1041, Fin 1041, LT 2135, rs 2194, rem T 2194, am rej 2194-2195, am 2195, psd 2195, 2198, H refused
- HB 354-FN-A-LOCAL, making an appropriation to the department of education to provide additional adequate education grant payments to certain municipalities. (Finance)
Intro 575, psd 825, 862, enr 866 (Chapter 28)
- HB 355-FN, relative to criminal record checks in adoption proceedings and foster family home licensing. (Judiciary)
Intro 192, Fin rep 779, psd 788, 798, 862, EBA 897, enr 999 (Chapter 136)
- HB 356-FN, establishing a committee to study education funding and the cost of an opportunity for an adequate education, establishing a committee to study the organizational structure of the department of education and the duties and responsibilities of the commissioner of the department of education, and relative to the duties of the commissioner of the department of education. (Education)
Intro 575, Fin rep 907, am 922-925, psd 925, 998, H conc 2174, enr 2212 (Chapter 190)
- HB 358-FN, relative to loitering restrictions on premises of liquor licensees. (Commerce)
Intro 349, Fin rep 779, psd 781, 798, 862, enr 905 (Chapter 61)
- HB 362, prohibiting certain immunization requirements for noncommunicable diseases. (Health and Human Services)
Intro 349, psd 786, 798, 862, EBA 898, enr 999 (Chapter 137)
- HB 363, repealing the laws regarding motorized locomotives and ski area plates. (Transportation)
Intro 349, psd 756, 773, enr 775 (Chapter 24)
- HB 364, relative to accidents involving youth operators of motor vehicles. (Transportation)
Intro 349, rem cc 756, am 771, psd 771, 773, H nonconc, conf 2192, rep adop 2412-2413, 2463, enr 2477 (Chapter 241)

- HB 367, relative to central registry checks for out-of-state child care providers and staff. (Health and Human Services)
Intro 192, psd 786, 798, 862, enr 905 (Chapter 62)
- HB 368-FN-A, relative to the heating of certain state-owned buildings in Concord and making appropriations therefor. (Capital Budget)
Intro 192, Fin rep 356, am rej 374-375, am 375-376, psd 376, 528, H nonconc, conf 539-540, rs 539, rep adop 555-557, 574, enr 576 (Chapter 2)
- HB 371-LOCAL, relative to bond requirements for public works contracts. (Transportation)
Intro 349, am 796-797, psd 796, 798, 862, H nonconc, conf 2165, rep adop 2413-2414, enr 2463 (Chapter 242)
- HB 372, relative to construction of the terms “resident,” “inhabitant,” “residence,” and “residency.” (Election Law and Internal Affairs)
Intro 349, RRC 1050, 1051
- HB 373, relative to rulemaking on forms for allied health professionals and relative to information on court cases concerning the validity of administrative rules. (Executive Departments and Administration)
Intro 349, psd 912, 916, 998, enr 1048 (Chapter 101)
- HB 380-FN, relative to the oil discharge and disposal cleanup fund. (Energy and Natural Resources)
Intro 575, Fin rep 780, psd 784, 798, Fin 798, psd 935, 999, enr 1049 (Chapter 102)
- HB 386-FN, relative to technical corrections to the education tax credit statute. (Ways and Means)
Intro 575, Fin rep 780, psd (RC) 840, 862, enr 905 (Chapter 63)
- HB 389, relative to voters with physical disabilities. (Election Law and Internal Affairs)
Intro 192, am 819-820, psd 820, 863, H conc 2199, enr 2474 (Chapter 196)
- HB 391, relative to checklists in other districts. (Education)
Intro 349, psd 818, 863, enr 905 (Chapter 64)
- HB 397, relative to juvenile justice procedures. (Judiciary)
Intro 349, am 914, psd 913, 916, 999, H conc 1045, EBA 2176-2177, enr 2211 (Chapter 180)
- HB 400, requiring the department of health and human services to develop a 10-year plan for mental health services, relative to due process rights of persons subject to involuntary emergency admissions, relative to the Philbrook center, relative to reports of abuse and neglect, and relative to the commission to study grandfamilies in New Hampshire, and extending the commission to review child abuse fatalities. (Health and Human Services)
Intro 349, Fin rep 908, am 948-967, psd (RC) 967, Fin 967, am 2135-2139, am 2139-2140, am 2140-2142, am 2142-2143, psd 2143, 2173, Clerk 2144, H conc 2199, EBA 2201-2202, enr 2212 (Chapter 112)
- HB 405, relative to the duties of the decennial retirement commission, and relative to the function and organization of the department of administrative services risk management unit and division of personnel. (Executive Departments and Administration)
Intro 192, am 869-875, psd 868, 894, H conc 1045, EBA 2177, enr 2211 (Chapter 193)
- HB 409, relative to the university system of New Hampshire and community college system of New Hampshire operating budgets. (Finance)
Intro 349, psd 762, 773, enr 775 (Chapter 25)
- HB 412, relative to the pre-engineering technology curriculum. (Education)
Intro 350, psd 819, 863, enr 904 (Chapter 46)
- HB 414-FN-A, limiting parental liability under a CHINS petition in certain circumstances. (Health and Human Services)
Intro 350, Fin rep 868, am 879, psd 879, Fin 879, psd 1018, 1044, H conc 2199, enr 2475 (Chapter 219)
- HB 417-FN, relative to certain motor vehicle records. (Transportation)
Intro 350, Fin rep 779, psd 797, 798, 863, enr 905 (Chapter 65)
- HB 418, relative to the state retiree health plan commission. (Executive Departments and Administration)
Intro 192, psd 784, 798, 863, enr 905 (Chapter 66)

- HB 420-FN, relative to ignition interlock requirements in manslaughter cases involving alcohol. (Judiciary)
Intro 192, Fin rep 779, am 788, psd 788, 863, H nonconc, conf 2164, rep adop 2414-2415, 2463, EBA 2466, enr 2476 (Chapter 243)
- HB 424-FN, relative to documentation required for registration of certain title exempted vehicles and modifying the requirements for removal and sale of certain vehicles. (Transportation)
Intro 350, Fin rep 779, psd 797, 798, 863, enr 904 (Chapter 31)
- HB 428-FN, relative to crossbow hunting by persons 68 years of age and older. (Energy and Natural Resources)
Intro 192, Fin rep 577, psd 588, 589, 605, enr 776 (Chapter 17)
- HB 430, relative to recording voters' out-of-state drivers' licenses. (Election Law and Internal Affairs)
Intro 350, psd (RC) 878, 894, enr 905 (Chapter 67)
- HB 431, establishing a commission to study long term goals and requirements for drinking water in the seacoast area. (Energy and Natural Resources)
Intro 350, am 821-822, psd 822, 863, H conc 1045, enr 2181 (Chapter 138)
- HB 432, relative to enforcement of parking prohibitions. (Transportation)
Intro 350, psd 797, 798, 863, enr 905 (Chapter 68)
- HB 433, relative to number plate decals for firefighters. (Transportation)
Intro 350, psd 797, 798, 863, enr 905 (Chapter 69)
- HB 436, exempting persons using virtual currency from registering as money transmitters. (Commerce)
Intro 350, SO 809, psd (RC) 817, 863, enr 905 (Chapter 70)
- HB 437, relative to the authority of municipal law enforcement officers and relative to information contained in certain motor vehicle records. (Judiciary)
Intro 350, am 992-995, psd 995, 999, H conc 1045, enr 2181 (Chapter 139)
- HB 439, relative to the admissibility of proffered evidence in sexual assault cases. (Judiciary)
Intro 350, K 1002
- HB 448, relative to certain ignition interlock violations. (Judiciary)
Intro 350, am 789, psd 788, 798, 863, H nonconc, conf 2165, rep adop 2415, 2463, enr 2477 (Chapter 244)
- HB 450, relative to the membership of the New Hampshire commission on deafness and hearing loss. (Health and Human Services)
Intro 350, psd 770, 773, enr 775 (Chapter 26)
- HB 451, relative to motorcycle endorsements and restrictions and relative to enhanced drivers' licenses and identification cards. (Transportation)
Intro 351, psd 797, 798, 863, enr 905 (Chapter 71)
- HB 453, relative to vacancies in the office of supervisor of the checklist. (Election Law and Internal Affairs)
Intro 192, psd 820, 863, enr 905 (Chapter 72)
- HB 455-FN, relative to the practices of pharmacy benefit managers. (Commerce)
Intro 351, Fin rep 1001, am 1003-1004, psd 1004, 1044, H conc 2199, enr 2474 (Chapter 223)
- HB 457-FN, relative to consumer credit division entities. (Commerce)
Intro 351, Fin rep 907, psd 921, 999, enr 1049 (Chapter 103)
- HB 458, relative to motorcycle headlamps. (Transportation)
Intro 351, psd 797, 798, 863, EBA 898, enr 999 (Chapter 104)
- HB 460, relative to minutes under the right-to-know law. (Judiciary)
Intro 351, am 914-915, psd 914, 916, 999, H conc 2174, enr 2212 (Chapter 165)
- HB 461, relative to the acceptance of grants by Carroll county. (Public and Municipal Affairs)
Intro 351, K 995
- HB 463-FN, regulating groundwater pollution caused by polluting emissions in the air and relative to standards for emerging contaminants in drinking water. (Energy and Natural Resources)

- Intro 575, Fin rep 1001, am 1009-1011, psd 1013, Fin 1013, psd 2143, 2173, H nonconc, conf 2193, rep nso 2463
- HB 468-FN, relative to licensure of mental health practitioners from other states. (Executive Departments and Administration)
Intro 351, Fin rep 779, LT 824, rem T 2167, am 2167-2168, psd 2168, 2173, H conc 2199, enr 2474 (Chapter 220)
- HB 469, establishing a continuous quality improvement program for pharmacies, relative to vaccines administered by pharmacists, and relative to the authority of the insurance department on federal health care reform. (Health and Human Services)
Intro 351, rem cc 1001, RRC 1042, am (RC) 2145-2153, am rej (RC) 2153-2155, am rej (RC) 2155-2157, am rej (RC) 2157-2159, am rej (RC) 2159-2160, psd (RC) 2160, recon 2160, psd (RC) 2160, 2173, H conc 2199, enr 2475 (Chapter 221)
- HB 473, relative to the sale of gift certificates. (Commerce)
Intro 351, psd 908, 916, 999, enr 1049 (Chapter 105)
- HB 474-FN, regulating the use of a cell site simulator device. (Judiciary)
Intro 351, Fin rep 1001, am 1019-1020, psd 1020, 1044, H conc 2174, EBA 2202, enr 2475 (Chapter 224)
- HB 475, relative to honoring Jessie Doe and Mary L.R. Farnum, the first women elected to the New Hampshire house of representatives. (Election Law and Internal Affairs)
Intro 351, psd (RC) 820-821, 863, EBA 865, enr 905 (Chapter 73)
- HB 479-FN, authorizing Rotary Foundation number plate decals. (Transportation)
Intro 351, Fin rep 578, psd 604, 605, enr 776 (Chapter 18)
- HB 484, establishing a commission on the seacoast cancer cluster investigation. (Health and Human Services)
Intro 352, am 879-880, am 880, psd 880, 894, H conc 2174, EBA 2202-2203, enr 2475 (Chapter 197)
- HB 488, establishing a state parks advisory council. (Executive Departments and Administration)
Intro 192, am 548-549, psd 549, 574, H conc 1045, EBA 2178, enr 2211 (Chapter 181)
- HB 489, establishing a commission to study adaptation of the tax structure of the state to economic and demographic change. (Ways and Means)
Intro 192, K 840
- HB 501, relative to access to minutes of meetings of condominium unit owner's associations. (Commerce)
Intro 352, am 818, psd 818, 863, H conc 1045, enr 2181 (Chapter 140)
- HB 502, relative to the availability of condominium financial information to unit owners. (Commerce)
Intro 352, rem cc 780, am 843-844, am 844, psd 844, 863, H conc 1045, enr 2181 (Chapter 141)
- HB 507, establishing a committee to study the responsibility of a person who through their pollution makes drinking water non-potable. (Energy and Natural Resources)
Intro 192, K 2132
- HB 508, naming the New Hampshire Army National Guard Regional Training Institute and Barracks facility in Pembroke after Colonel Edward Cross. (Transportation)
Intro 192, rem cc 780, psd 858, 863, enr 904 (Chapter 32)
- HB 511, establishing a commission to study environmentally-triggered chronic illness. (Health and Human Services)
Intro 352, am 880-881, am 881, psd 881, 894, H conc 2174, enr 2212 (Chapter 166)
- HB 513-FN, authorizing the state veterans' advisory committee to accept gifts, grants, and donations for payment of the committee's costs, prohibiting the inclusion of statewide assessment results in a student's transcript without consent, and relative to assessments administered to pupils in grades 3 through 8. (Executive Departments and Administration)
Intro 352, Fin rep 867, rem cc 868, am 887-888, rs 889, am 888-889, psd 889, 894, H conc 1045, enr 2181 (Chapter 142)
- HB 514, relative to alternate members of planning boards. (Public and Municipal Affairs)
Intro 352, rem cc 780, am 853, am 853-854, psd 854, 863, H conc 1045, enr 2181 (Chapter 143)

- HB 516, relative to the time period for refiling a petition for annulment of a criminal record. (Judiciary)
Intro 192, K 881
- HB 517, relative to state fees, funds, revenues, and expenditures. (Executive Departments and Administration)
Intro 352, vacate 772, am (RC) 1937-2035, am rej (RC) 2035-2039, am rej (RC) 2039-2042, am rej (RC) 2042-2049, am rej (RC) 2049-2054, am rej (RC) 2054-2059, am rej (RC) 2059-2062, am rej (RC) 2062-2066, am rej (RC) 2066-2070, am rej (RC) 2070-2077, am rej (RC) 2077-2080, am rej (RC) 2080-2082, am rej (RC) 2082-2083, am rej (RC) 2083-2085, am 2085, am rej (div) 2085-2087, am rej (RC) 2087-2093, am rej (RC) 2093-2094, am rej (div) 2094-2098, psd (RC) 2098, 2173, Clerk 2098, H nonconc, conf 2173, rep adop (RC) 2276-2384, 2463, EBA 2466-2469, enr 2476 (Chapter 156)
- HB 524, relative to the definition of "emergency" for purposes of a quorum under the right-to-know law. (Judiciary)
Intro 352, K 915, 916
- HB 527, relative to confidentiality of forms and rates and relative to the length of docks on a water body, water body size. (Commerce)
Intro 352, am rej (RC) 2124-2127, psd 2127, recin recon 2168, am (RC) 2168-2169, psd 2169, 2173, H nonconc, conf 2193, rep nso 2463
- HB 531-FN, increasing the minimum gross business income required for filing a business profits tax return. (Ways and Means)
Intro 193, Fin rep 1001, K 1028
- HB 536, directing the wellness and primary prevention council to establish a system of family resource centers of quality. (Health and Human Services)
Intro 352, psd 1002, 1044, EBA 2178, enr 2211 (Chapter 167)
- HB 537, relative to campaign contributions. (Election Law and Internal Affairs)
Intro 353, K 821
- HB 538-FN, requiring occupational regulatory boards and commissions to post reciprocity information. (Executive Departments and Administration)
Intro 353, Fin rep 779, LT 824, K adj 2478
- HB 540-FN, repealing the voluntary greenhouse gas emissions reductions registry. (Energy and Natural Resources)
Intro 353, Fin rep 779, psd 822, 863, enr 905 (Chapter 74)
- HB 545, relative to immunity from prosecution for persons involved in a drug-related emergency. (Judiciary)
Intro 353, psd 876, 894, enr 905 (Chapter 75)
- HB 552-FN, relative to investigation of voter verification letters. (Election Law and Internal Affairs)
Intro 353, Fin rep 1001, am 1004-1007, psd 1007, 1044, H conc 2199, enr 2475 (Chapter 222)
- HB 556, requiring schools to post the state telephone numbers to report child abuse and relative to criminal history records checks of school employees and volunteers. (Education)
Intro 353, rs 761, am 757-761, psd 761, 773, H nonconc, conf 2191, rep adop 2416-2417, 2463, EBA 2470, enr 2476 (Chapter 245)
- HB 568-FN, relative to the taxability of lease interests in public property. (Public and Municipal Affairs)
Intro 575, Fin rep 780, am 793, psd 792, 798, Fin 798, psd (RC) 939, 999, H conc 2174, enr 2212 (Chapter 168)
- HB 575-FN, relative to the certification of acupuncture detoxification specialists. (Executive Departments and Administration)
Intro 353, Fin rep 907, rem cc 908, SO 940, am 941-942, psd 942, 999, H nonconc, conf 2191, rep adop 2417, 2463, EBA 2470, enr 2476 (Chapter 246)
- HB 580-FN-A, relative to fantasy sports contests. (Ways and Means)
Intro 354, Fin rep 780, am rej (RC) 841-843, psd (RC) 843, Fin 843, am 2144, psd 2144, 2173, H nonconc, conf 2194, rep adop 2417-2422, 2463, EBA 2470-2471, enr 2476 (Chapter 247)

- HB 586-FN, relative to the regulation of certain professions by the office of professional licensure and certification. (Executive Departments and Administration)
Intro 354, Fin rep 779, am 785, psd 785, 798, 863, H conc 1045, enr 2181 (Chapter 144)
- HB 591-FN, relative to suction dredging in the surface waters of the state. (Energy and Natural Resources)
Intro 193, Fin rep 577, K 599
- HB 595-FN, relative to positions in the corporations division of the secretary of state's office. (Executive Departments and Administration)
Intro 354, Fin rep 578, psd 600, Fin 600, psd 825, 863, EBA 865, enr 905 (Chapter 76)
- HB 600-FN, relative to requirements for certain alcoholic beverage licenses. (Commerce)
Intro 354, Fin rep 907, psd 922, 999, enr 1049 (Chapter 118)
- HB 607-FN-A, establishing a New Hampshire student access grant program and making an appropriation therefor. (Education)
Intro 354, Fin rep 780, K 783, 798
- HB 612, relative to livestock and meat inspection. (Energy and Natural Resources)
Intro 354, am 822-, psd-0, H conc, enr-0 (Chapter 145)
- HB 617-FN, relative to penalties for violations of planning and zoning laws. (Public and Municipal Affairs)
Intro 354, Fin rep 779, K 837
- HB 620, relative to compliance with state and federal education mandates and relative to school accreditation for the 2017-2018 school year. (Education)
Intro 354, rem cc 780, am 844-845, am (RC) 845-848, psd (RC) 848, 863, H nonconc, conf 2193, rep rej 2422-2423
- HB 624, relative to group II vested deferred retirements, the age of dependents in the retiree health plan, and retired judges' participation in the retiree health plan. (Executive Departments and Administration)
Intro 575, psd 875, 876, 894, enr 905 (Chapter 77)
- HB 629-FN, establishing a preference for the appointment of the child's grandparent as guardian of the minor in certain cases and making an appropriation to the department of health and human services. (Judiciary)
Intro 354, Fin rep 780, psd 789, Fin 798, rs 940, am 939-940, psd 940, 999, H conc 1046, EBA 1046, enr 1048 (Chapter 53)
- HB 632-FN, relative to appeals of liquor commission decisions. (Commerce)
Intro 575, SO 1000, Fin rep 1001, am rej 2127, psd rej 2127, K 2127-2128
- HB 640-FN, relative to the penalties for possession of marijuana. (Judiciary)
Intro 354, Fin rep 907, SO 967, am (RC) 967-978, am rej (RC) 978-985, am rej (RC) 985-990, psd (RC) 991, 999, H conc 2174, EBA 2471, enr 2477 (Chapter 248)
- HB 649-FN, making emergency medical technicians and rescue squad members eligible for a death benefit if killed in the line of duty. (Health and Human Services)
Intro 575, Fin rep 868, am 876, psd 876, Fin 876, LT (RC) 1019, K adj 2478
- HB 650-FN, relative to procedures of the board of psychologists. (Executive Departments and Administration)
Intro 354, Fin rep 779, am 785-786, psd 785, 798, 863, H conc 1045, EBA 2178-2179, enr 2211 (Chapter 192)
- HB 652-FN, establishing a veterans track within the court system and relative to annulment of a sentence imposed by a mental health court. (Judiciary)
Intro 575, Fin rep 780, psd 789, Fin 798, SO 940, SO 1000, psd 2145, 2173, enr 2212 (Chapter 169)
- HB 654-FN, establishing a committee to study the regulation and taxation of vacation rentals and short-term rentals and relative to restrictions on the authority to regulate vacation and short-term rentals under the housing standards law. (Ways and Means)
Intro 575, Fin rep 1001, RRC rej (RC) 1031, am (RC) 1028-1036, psd (RC) 1036, 1044, H nonconc, conf 2192-2193, rep adop 2423-2424, 2463, EBA 2471-2472, enr 2477 (Chapter 249)

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